

Greenville Central School District
Tuesday, May 8, 2012
Minutes
Annual Budget Hearing

7:00 PM

Greenville High School Auditorium

I. Call to Order

The Annual Budget Hearing of the Board of Education was held on Monday, April 8, 2012 in the MS/HS Auditorium. Mr. Wilton Bear, Jr., President, called the meeting to order at 7:00 p.m.

A. Members present: Wilton Bear, Jr.
 Gregory Lampman
 Anne Mitchell
 Jason Reinhard
 Rosanne Stapleton
 Lawrence Tompkins

Absent: Ann Holstein

Others present: Cheryl A. Dudley, Superintendent
 Jacqueline O'Halloran, District Clerk
 Donna Accuosti, Director of Human Resources
 Colleen Hall, Director of Curriculum and Communications
 Michael Laster, High School Principal
 Peter Mahan, Elementary School Principal
 Anders Rasmussen, House Principal
 Brian Reeve, Middle School Principal
 Karen Schrader, Supervisor of Transportation
 Robert Schrader, Supervisor of Buildings and Grounds
 Tammy J. Sutherland, Assistant Superintendent for Business

There were approximately forty (40) visitors to the meeting.

II. Presentation and discussion of the proposed 2012-2013 School District Budget

Superintendent Cheryl A. Dudley gave a brief summary of the budget planning process and introduced Assistant Superintendent for Business Tammy Sutherland. Ms. Sutherland presented a Power Point overview of the 2012-2013 proposed budget.

III. Questions and answers on item II

The following items were discussed:

- Recent reductions in clubs, activities and modified sports
- Recent Reductions in Force in the Greenville Paraprofessional Association (GPF)
- Movement of monies within the \$26,333,060 Proposed Budget for 2012-2013
- Appropriated fund balances
- Shared services of Pupil Personnel Services and Human Resources
- Funding of modified sports through the creation of booster clubs
- Bus Bond Proposition
- Middle School Cafeteria use
- Relocation of the District Office

IV. Introduction of candidates for Board of Education

District Clerk, Jacqueline O'Halloran introduced Board of Education candidates Wilton Bear, Jr., David Herbstritt, who spoke on behalf of his mother, candidate Ann Holstein, Lawrence Tompkins, Patricia Macko and Gloria Bear, each of whom spoke to their reasons for wanting to serve as a member of the Board of Education.

V. Adjournment

At 8:50pm Anne Mitchell moved, seconded by Gregory Lampman and carried unanimously to adjourn the meeting.

District Clerk

Board of Education