

Greenville Central School District  
Board of Education  
Minutes  
Budget Workshop  
Monday  
March 5, 2012

7:00 p.m.

MS/HS Library Media Center

**I. Call to Order**

A Budget Workshop Meeting of the Board of Education was held on Monday, March 5, 2012 in the MS/HS Library Media Center. Mr. Wilton Bear, Jr., President, called the meeting to order at 7:00 p.m.

A. Members present: Wilton Bear, Jr.  
Ann Holstein  
Anne Mitchell  
Jason Reinhard  
Rosanne Stapleton  
Lawrence Tompkins

Member absent: Gregory Lampman

Others present: Cheryl A. Dudley, Superintendent  
Jacqueline O'Halloran, District Clerk  
Scott Gardiner, Director of Technology  
Colleen Hall, Director of Curriculum and Communications  
Michael Laster, High School Principal  
Peter Mahan, Elementary School Principal  
Rebecca Martin, Assistant Director of Pupil Personnel Services  
Brian Reeve, Middle School Principal  
Karen Schrader, Supervisor of Transportation  
Robert Schrader, Supervisor of Buildings and Grounds  
Tammy J. Sutherland, Assistant Superintendent for Business  
Paul Ventura, Sr., Food Service Supervisor

There were approximately six (6) visitors to the meeting.

**II. Approval of Agenda**

Anne Mitchell moved, seconded by Jason Reinhard and carried unanimously to approve the Agenda for the Budget Workshop Meeting of March 5, 2012.

**III. Discussion**

*(On Monday February 27, the Greenville Board of Education will begin the public discussion of the district operating budget for the 2012-2013 school year. The Board of Education Budget Workshops and the Budget Advisory Committee Meetings have been established to ensure transparency in the fiscal process and to provide opportunities for the public, as the budget is actually being developed, to learn about the educational programs and related services as supported by budget expenditures and anticipated revenues. The Board invites public comment throughout the budget development process and encourages you to attend the various meetings as scheduled. The presentation of the required format of the budget (Program, Administrative, and Capital) is detailed further in these discussions in the non-instructional and instructional categories.*

*Board of Education Budget Workshops are scheduled from 7:00 pm to 9:00 pm in the MS/HS Library*

*Media Center on the following dates:*

*Monday February 27 7:00 pm MS/HS Library Media Center (Instructional)*  
*Monday March 5 7:00 pm MS/HS Library Media Center (Non-instructional & Revenue)*

*Monday March 19 7:00 pm MS/HS Library Media Center (Total Budget)*

*Monday April 2 7:00 pm MS/HS Library Media Center (Total Budget)*

*It is anticipated that the Board will adopt a final budget at the Business Meeting of April 9, 2012. The remaining Budget Advisory Committee Meetings are scheduled as follows:*

*Tuesday March 13 6:30 pm MS/HS Library Media Center*

*Tuesday March 27 6:30 pm MS/HS Library Media Center*

*Tuesday May 22 6:30 pm MS/HS Library Media Center*

*The Budget Vote and Board of Education Election is Tuesday, May 15, 2012 from 1:00 pm to 9:00 pm in the Elementary School Cafeteria.)*

Tammy J. Sutherland, Assistant Superintendent for Business, reviewed the following Non-Instructional categories with the Board of Education:

1010 Board of Education  
1240 Central Administration  
1310 Business Administration  
1420 Legal Services/Personnel  
1620 Central Services ~ Operation & Maintenance  
1900 Special Items  
5510 Transportation  
5530 Bus Garage  
5540 Special Education Transportation  
9530 Interfund Transfers  
9711 Debt Service

Ms. Sutherland also reviewed the following:

Projected Revenue for 2012-2013  
Property Tax Cap and GCSD Tax Levy options  
Bus Bond proposal

#### **IV. Closing Open Forum**

There were no comments.

#### **V. Adjournment**

At 8:01 p.m. Lawrence Tompkins moved, seconded by Anne Mitchell and carried unanimously to adjourn the meeting.

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District Clerk

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Board of Education President

Greenville Central School District  
Board of Education  
Minutes  
Business Meeting  
Monday  
March 12, 2012

7:00 p.m.

MS/HS Library Media Center

**I. Call to Order**

A meeting of the Board of Education was held on Monday, March 12, 2012 in the MS/HS Library Media Center. Mr. Wilton Bear, Jr., President, called the meeting to order at 7:00 p.m.

A. Members present:                   Wilton Bear, Jr.  
Ann Holstein (7:01pm)  
Gregory Lampman  
Anne Mitchell  
Jason Reinhard  
Rosanne Stapleton  
Lawrence Tompkins

Others present:                   Cheryl A. Dudley, Superintendent  
Jacqueline O'Halloran, District Clerk  
Scott Gardiner, Director of Technology  
Colleen Hall, Director of Curriculum and Communications  
Michael Laster, High School Principal  
Peter Mahan, Elementary School Principal  
Rebecca Martin, Assistant Director of Pupil Personnel Services  
Anders Rasmussen, House Principal  
Brian Reeve, Middle School Principal  
Karen Schrader, Supervisor of Transportation  
Robert Schrader, Supervisor of Buildings and Grounds  
Tammy J. Sutherland, Assistant Superintendent for Business  
Paul Ventura, Sr., Food Service Supervisor  
Linda Wistar, Director of Pupil Personnel Services

There were approximately six (6) visitors to the meeting.

**II. Approval of Agenda**

Lawrence Tompkins moved, seconded by Rosanne Stapleton and carried unanimously to approve the agenda for the Business Meeting of March 12, 2012

**III. Accolades**

**Presentation ~ Dr. James Baldwin, Questar III District Superintendent**

Superintendent Dudley welcomed Dr. James Baldwin, Questar III District Superintendent, and Assistant Superintendents Dr. Gladys Cruz and Dr. Andrew DeFeo.

Dr. Baldwin referred to the Regents Reform agenda supported by the federal Race to the Top grant for New York State. Topics discussed were:

- Adoption of Common Core Standards for a higher level of rigor in Mathematics English Language Arts (ELA) to prepare for career and college readiness
- Implementation of data systems to track student progress Pre-K through twelfth grade
- Teacher and Leader preparation

- Turning around low achieving schools

Dr. Baldwin also discussed Questar III offering of a central business office and human resource departments for school districts to increase services and decrease administrative costs. Questar III currently has task forces reviewing special education classes, technology, CTE and assisting school districts with their innovative programs by offering BOCES Co-sers.

Assistant Superintendent Dr. Gladys Cruz addressed:

- Common Core Standards
- Annual Professional Performance Review (APPR)
- Data driven instruction

Assistant Superintendent Dr. Andrew DeFeo addressed Career and Technical Education (CTE) at the Middle School level. Dr. DeFeo believes all students should be introduced to the Common Core Standards 21<sup>st</sup> century skills at the Kindergarten Level.

#### **IV. Open Forum**

There were no comments

#### **V. Action Items: A – F:**

Gregory Lampman moved, seconded by Ann Holstein and carried unanimously to approve items (A), (B) and (C):

##### **A. Accept Minutes**

- 1. Business Meeting of February 13, 2012**
- 2. Workshop of January 28, 2012**
- 3. Budget Workshop of February 27, 2012**

##### **B. Accept Finance Reports for the month ending February 29, 2012 (FY2012-72)**

- 1. Treasurer's Reports**
- 2. Appropriation Reports for General, Federal, Cafeteria and Capital Funds**
- 3. Revenue Reports for the General, Federal, Cafeteria and Capital Funds**
- 4. Cafeteria Profit and Loss Statements**
- 5. Transfer of Funds for General Fund**
- 6. Internal Claims Report**

##### **C. Accept Recommendations**

- 1. Committee on Special Education from the meetings of February 2, 3, 6, 7, 9, 10, 15, and 16, 2012**
- 2. Committee on Special Education for Preschool from the meeting of February 10, 2012**

Rosanne Stapleton moved, seconded by Anne Mitchell and carried unanimously to approve item (D):

##### **D. Approve Personnel Agenda**

BE IT RESOLVED that upon the recommendation of Superintendent of Schools, Cheryl A. Dudley, that the Board of Education of the Greenville Central School District approve the following:

##### **1. Unclassified**

##### **a. Extra Duty Compensation Sports 2011-2012**

- |           |                        |
|-----------|------------------------|
| 1. Name:  | Christopher Drumma     |
| Position: | Boys' Modified Track   |
| Stipend:  | \$1,417.00             |
| Status:   | Cleared for employment |

## 2. Classified

### a. Permanent from Probationary

1. Name: Frances Briody  
Position: Bus Driver  
Classification: GCCS Non-competitive  
Date of Permanent Appointment: September 6, 2011  
Status: Cleared for employment  
*(Permanent appointment is retroactive to date of hire. The probationary period will end March 26, 2012.)*

2. Name: Shawn Penniston  
Position: Bus Driver  
Classification: GCCS Non-competitive  
Date of Permanent Appointment: September 6, 2011  
Status: Cleared for employment  
*(Permanent appointment is retroactive to date of hire. The probationary period will end March 26, 2012.)*

3. Name: Linda Pidgeon  
Position: Bus Driver  
Classification: GCCS Non-competitive  
Date of Permanent Appointment: September 6, 2011  
Status: Cleared for employment  
*(Permanent appointment is retroactive to date of hire. The probationary period will end March 26, 2012.)*

4. Name: Diane Scott  
Position: Bus Driver  
Classification: GCCS Non-competitive  
Date of Permanent Appointment: September 6, 2011  
Status: Cleared for employment  
*(Permanent appointment is retroactive to date of hire. The probationary period will end March 26, 2012.)*

### b. Amended Leave of Absence

1. Name: Denise Ridings  
Position: Food Services  
Classification: GCCS Non-competitive  
Effective: December 22, 2011 through March 20, 2012  
Category: Medical Leave Without Pay  
*(Ms. Ridings leave of absence with an effective date of December 22, 2011 through February 27, 2012 was approved at the February 13, 2012 Board of Education meeting.)*

c. Substitutes

- |                 |  |
|-----------------|--|
| 1. Name:        | Judith Goodsell  |
| Position:       | Substitute Aide/Monitor & Clerical                         |
| Classification: | GCCS Non-competitive                                       |
| Effective:      | March 13, 2012   |
| Salary:         | Aide/Monitor \$10.55 per hour<br>Clerical \$11.60 per hour |
| Status:         | Cleared for employment                                     |
| 2. Name:        | Janet McArdell   |
| Position:       | Substitute Aide/Monitor                                    |
| Classification: | GCCS Non-competitive                                       |
| Effective:      | March 13, 2012   |
| Salary:         | \$10.55 per hour   |
| Status:         | Cleared for employment                                     |

Status: All conditional appointments are subject to receipt of a statement from each individual regarding criminal charges and are contingent upon receipt of criminal background clearance from the Commissioner of Education.

**E. Business Management**

Anne Mitchell moved, seconded by Rosanne Stapleton and carried unanimously to approve items (1), (2) and (3):

**1. Donation from:**

**a. Box Tops in Education to the Greenville Central School District for \$659.00 to Scott M. Ellis Elementary School for instructional supplies**

**b. Greenville Educational Foundation to the Greenville Central School District for software valued at \$149.95**

*(This provides for the purchase of HearBuilder Phonological Awareness software for Scott M. Ellis to help students improve their phonological awareness and auditory processing skills.)*

**2. Appoint the auditing firm of Bonadio & Co., LLP, Certified Public Accountants, as Independent Auditor for the fiscal year ending June 30, 2012**

**3. Accept resolution for the Rensselaerville Library proposition to be placed on the ballot for the Annual Vote and Election May 15, 2012**

*(RESOLVED that the Board of Education of the Greenville Central School District is hereby authorized to increase by \$500.00 for a total of \$20,500.00 the amount to be raised by tax for the support of the Rensselaerville Library.)*

**F. School Management**

Ann Holstein moved, seconded by Jason Reinhard and carried unanimously to approve Items (1), (2) and (3):

**1. Greenville School District Calendar, Superintendent Conference Day May 25, 2012**

*(As the Superintendent's Conference Day was not held in October due to the uncertainty of weather as a result of Hurricane Irene and the NYSED now has set a deadline of Student Learning Objectives to be in place by 2012-2013, it is recommended that the date of May 25<sup>th</sup> be utilized for professional development with classes not in session for students.)*

2. **Approve tutorial contract between the Greenville Central School District and Parsons Child & Family Center for July 5, 2011 to June 21, 2012. (FY2012-73)**  
*(This contract is for tuition costs for one [1] district resident student. The current NYSED estimated tuition rate is \$888.75 per week for 40 weeks totaling \$35,550.00, i.e., 4 weeks per month per 10 months from September through June of the school year; and/or tuition shall be 6 weeks at \$960.83 per week equaling \$5,765.00 for the summer session of that school year, except for a partial month resulting from a new enrollment or a discharge which shall be paid at the weekly rate.)*
  
3. **Approve tutorial contract between the Greenville Central School District and the Center for Disability Services, Inc. (Langan School) for 2011-2012 (FY2012-74)**  
*(This contract is for tuition costs for one [1] district resident student at \$3,874.30 per month for the regular school year component, except that a partial month resulting from a new enrollment or discharge shall be paid on a pro-rated basis of \$968.57 per week for the school year component.)*

## VI. Discussion

### A. Board Committee Reports

- Quality Education Committee: Ann Holstein  
No report; next meeting Wednesday, March 14, 2012
  
- Greenville Educational Foundation: Ann Holstein  
No report; next meeting Thursday, March 15, 2012
  
- Technology Committee: Lawrence Tompkins  
Meeting cancelled due to inclement weather last week
  
- Gifted & Talented Committee: Ann Holstein  
Meeting cancelled due to inclement weather last week
  
- District Planning Committee: Wilton Bear, Jr.  
Meeting cancelled due to inclement weather last week
  
- Audit Committee: Lawrence Tompkins, Gregory Lampman, Wilton Bear, Jr.  
No report
  
- Budget Advisory Committee: Jason Reinhard  
No report; next meeting Tuesday, March 13, 2012
  
- Greene County School Boards: Gregory Lampman  
No report; next meeting March 27, 2012 at Windham-Ashland-Jewett CSD

### B. Other Committee Reports

- Safety and Health Committee: Tammy Sutherland  
The committee conducted a walkthrough of the recent construction areas and building improvements including the cafeteria and stage.
  
- Wellness Committee: Tammy Sutherland  
Requests have been received to extend the dates of zumba classes at employee expense.

*(Committee schedules vary as some do not meet every month. However, the committees are noted on the agenda each month to keep the Board informed.)*

### C. Questar Annual Meeting: Wednesday, April 4, 2012

*(The Annual Meeting & Dinner held at the Questar III Administrative Building, will start at*

5:45 pm with dinner and student presentations to follow. Invitations will be forthcoming along with the 2012-2013 proposed BOCES budget.)

- D. Regular Election Board of Cooperative Educational Services Tuesday, April 24, 2012  
( Pursuant to Section 1950 of the Education Law, the election of members to the Board of Cooperative Educational Services and the vote on the tentative administration budget must take place between April 16th and 30th, on a date designated by the President of the Board of Cooperative Educational Services. Such election and vote will occur this year in regular or special meetings conducted within each component school district on Tuesday, April 24, 2012.

This year's election will be for three, three-year terms for seats currently held by Mrs. Edna Knabbe, Chatham Central School District (Columbia County), Mrs. Erin Loffredo, Averill Park Central School District (Rensselaer County), and Mr. Paul Puccio, Schodack Central School District (Rensselaer County). Boards of Education wishing to submit nominations should do so, in writing, to the Clerk of the Board of Cooperative Educational Services. That resolution must be transmitted, in writing, to the Clerk of the Board of Cooperative Educational Services at least thirty (30) days prior to the election date. The Board of Cooperative Educational Services encourages nominations from component school districts that do not have residents serving on the Board. The Board cannot accept nominations of persons to be elected from component districts that currently have a resident serving on the Board unless such member's office is to expire at the end of the current year or unless an unrepresented district declines to make a nomination.

At the April 10, 1978 Annual Meeting of the Board of Cooperative Educational Services, Rensselaer, Columbia and Greene Counties, the following motion was duly moved, seconded and unanimously carried:

**RESOLVED:** that representation of the Board of Cooperative Educational Services, Rensselaer, Columbia and Greene Counties, should include five members from Rensselaer County, four members from Columbia County, and two members from Greene County. It is also desirable that a school district be represented by no more than one board member.)

- E. Reminder: Board of Education Budget Workshops  
March 19 7:00pm MS/HS Library Media Center (Total Budget)  
April 2 7:00pm MS/HS Library media Center (Total Budget)

- F. English Language Arts

Recommended Adoption: New York State Common Core Standards for English Language Arts

**a. New York State Common Core Standards for English Language Arts**

(Critical changes to The Common Core State Standards for English Language Arts in relation to existing s New York State Standards focus on six major instructional shifts.

- A balanced literacy program which consists of both Literature and Informational Text. Reaching 60% Informational Text to 30% Narrative at Commencement Level.
- Literacy in Social Studies, History, Science and the Technical Areas with reading and writing skills no longer the sole responsibility of the ELA program.
- Increased text complexity building a staircase of rigorous texts that continues through High School.
- A deeper understanding and application of language from text to answer higher-level questions.
- A balanced writing program that equally emphasizes narrative writing with writing arguments based on evidence.
- A consistent focus on Academic Vocabulary.



*The Common Core Learning Standards for English Language Arts and Literacy consist of the following:*

- *Pre-K through grade 5: Reading Standards for Literature, Reading Standards for Informational Text, Reading Standards for Foundational Skills, Writing Standards, Speaking and Listening Standards, Language*
- *Standards for English Language Arts 6-12; Reading Standards for Literature, Reading Standards for Informational Text, Writing Standards, Speaking and Listening Standards, Language, Standards for Literacy in History/Social Studies, Science and Technical Subjects*

*As part of the Quality Education Committee's Instructional Program Initiative process, a proposal will be submitted for The Continuum of Literacy Learning from Fountas and Pinnell during the month of October.)*

**b. Strategies ~The Continuum of Literacy Learning**

The critical components of The Continuum of Literacy Learning include:

- Interactive Read-Aloud and Literature Discussion
- Shared and Performance Reading
- Writing About Reading
- Writing
- Oral, Visual, and Technological Communication
- Phonics, Spelling, and Word Study
- Guided Reading

Instructional Strategies:

The Continuum provides the twelve systems of strategic actions for processing written texts

- Thinking Within the Text
  - Solving Words
  - Monitoring and Correcting
  - Searching for and Using Information
  - Summarizing
  - Maintaining Fluency
  - Adjusting
- Thinking Beyond the Text
  - Predicting
  - Making Connections
  - Inferring
  - Synthesizing

Thinking About the Text

- Analyzing
- Critiquing

**c. Professional Resources**

Resources for Writing:

- Units of Study for Teaching Writing- Calkins (Grades K-2)
- Units of Study for Teaching Writing- Calkins (Grades 3-5)
- A Curricular Plan for the Writing Workshop Calkins and Colleagues from The Reading and Writing Project (Grades K-8)
- Writing Fundamentals- Schoolwide, Inc. (Grades K-1; 2-3; 4-5; 6-8)
- Write Like This: Teaching Real World Writing Through Modeling and Mentor Texts- Gallagher (Grades 6-12)
- Words Their Way- Bear, et al (Grades K-8)

Resources for Reading:

- Units of Study Teaching Reading- Calkins (Grades 3-5)
- A Curricular Plan for the Reading Workshop- Calkins (Grades K-8)

- Journeys- Houghton Mifflin Harcourt (Grades K-6)
- Foundations- Wilson (Grades K-3)
- Guided Reading- Fountas and Pinnell (Grades K-8)
- Strategies That Work- Harvey and Goudvis (Grades K-8)
- Reading with Meaning- Miller (Grades K-3)
- Early Intervention for Reading Difficulties: The Interactive Strategies Approach- Scanlon, Anderson, Sweeney (Grades K-3)
- Interactive Read-Aloud- Hoyt (Grades K-1; 2-3; 4-5; 6-8)
- Leveled Literacy Intervention- Fountas and Pinnell
- Primary Comprehension Toolkit- Harvey (Grades K-2)
- Comprehension Toolkit- Harvey (Grades K-6)
- Texts and Lessons for Content Area Reading- Daniels and Steineke (Grades 6-12)

Anticipated adoption of the New York State Common Core Standards for English Language Arts, Strategies and Professional Resources at the April 9, 2012 Board of Education Meeting.

**VII. Board Members' input for possible discussion at a later date**

**VIII. Closing Open Forum**

High School Principal, Michael Laster invited the Board of Education to Career Day K-12 on March 19 at the High School with a presentation from Mike Russo from Global Foundries at 8:30 a.m. regarding college and career readiness programs.

**IX. Executive Session**

At 8:07 p.m. Lawrence Tompkins moved, seconded by Anne Mitchell and carried unanimously to adjourn to Executive Session to discuss contract negotiations and the medical, financial, credit, or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation. At 8:50 p.m. Jason Reinhard moved, seconded by Anne Mitchell and carried unanimously to return to open session.

**X. Adjournment**

At 8:51 p.m. Lawrence Tompkins moved, seconded by Jason Reinhard and carried unanimously to adjourn the meeting.

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District Clerk

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Board of Education President

Greenville Central School District  
Board of Education  
Minutes  
Budget Workshop  
Monday  
March 19, 2012

7:00 p.m.

MS/HS Library Media Center

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A. Members present: Wilton Bear, Jr.  
Ann Holstein  
Gregory Lampman  
Anne Mitchell  
Jason Reinhard  
Rosanne Stapleton  
Lawrence Tompkins

Others present: Cheryl A. Dudley, Superintendent  
Jacqueline O'Halloran, District Clerk  
Scott Gardiner, Director of Technology  
Colleen Hall, Director of Curriculum and Communications  
Michael Laster, High School Principal  
Peter Mahan, Elementary School Principal  
Rebecca Martin, Assistant Director of Pupil Personnel Services  
Anders Rasmussen, House Principal  
Brian Reeve, Middle School Principal  
Karen Schrader, Supervisor of Transportation  
Robert Schrader, Supervisor of Buildings and Grounds  
Tammy J. Sutherland, Assistant Superintendent for Business

There were approximately seven (7) visitors to the meeting.

**II. Approval of Agenda**

Lawrence Tompkins moved, seconded by Rosanne Stapleton and carried unanimously to approve the Agenda for the Budget Workshop meeting of March 19, 2012.

**III. Discussion**

*(On Monday February 27, the Greenville Board of Education will begin the public discussion of the district operating budget for the 2012-2013 school year. The Board of Education Budget Workshops and the Budget Advisory Committee Meetings have been established to ensure transparency in the fiscal process and to provide opportunities for the public, as the budget is actually being developed, to learn about the educational programs and related services as supported by budget expenditures and anticipated revenues. The Board invites public comment throughout the budget development process and encourages you to attend the various meetings as scheduled. The presentation of the required format of the budget (Program, Administrative, and Capital) is detailed further in these discussions in the non-instructional and instructional categories.)*

*Board of Education Budget Workshops are scheduled from 7:00 pm to 9:00 pm in the MS/HS Library Media Center on the following dates:*

*Monday February 27 7:00 pm MS/HS Library Media Center (Instructional)*  
*Monday March 5 7:00 pm MS/HS Library Media Center (Non-instructional)*  
*Monday March 19 7:00 pm MS/HS Library Media Center (Revenue)*  
*Monday April 2 7:00 pm MS/HS Library Media Center (Budget)*

*It is anticipated that the Board will adopt a final budget at the Business Meeting of April 9, 2012. The remaining Budget Advisory Committee Meetings are scheduled as follows:*

*Tuesday March 27 6:30 pm Ellis Conference Room 91*  
*Tuesday May 22 6:30 pm Ellis Conference Room 9*

*The Budget Vote and Board of Education Election is Tuesday, May 15, 2012 from 1:00 pm to 9:00 pm in the Elementary School Cafeteria.)*

Assistant Superintendent for Business, Tammy J. Sutherland, discussed the following items still under review:

- Shared Services
- Proposed expenditure changes
- Hospitalization increases
- Long range transportation bus replacement plans

A motion was made as follows:

**BE IT RESOLVED** that Tammy J. Sutherland, Assistant Superintendent of Business submit a letter of intent to Matthew Buses to purchase (7) seven 66 passenger, (1) one 35/2wc passenger, (1) one 28 passenger and (1) 20 passenger Buses/Vans, contingent upon voter approval on May 15, 2012

Anne Mitchell moved, seconded by Ann Holstein and carried unanimously to approve the above resolution.

- Expenditure Driven Aid – District Estimate vs. Governor’s Proposal

#### **IV. Closing Open Forum**

District parent, Ann Rhoads, asked the Board to consider the excellent teachers we have in the District when considering teacher reductions during the budget development this year.

#### **V. Executive Session**

At 7:39 p.m. Ann Holstein moved, seconded by Anne Mitchell and carried unanimously to adjourn to Executive Session to discuss contract negotiations and the medical, financial, credit, or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation. At 9:55 p.m. Gregory Lampman moved, seconded by Jason Reinhard and carried unanimously to return to open session.

#### **VI. Adjournment**

At 9:56 p.m. Anne Mitchell moved, seconded by Rosanne Stapleton and carried unanimously to adjourn the meeting.

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District Clerk

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Board of Education President

**Greenville Central School  
Treasurer's Report  
3/31/2012**

**Monthly Bank Account Activity**

	<u>General</u>	<u>Federal</u>	<u>Cafeteria</u>	<u>T &amp; A</u>	<u>Capital</u>
Checking Balance 2/29/12	92.77	69.34	62.88	31.58	41.10
March Receipts	3,857,559.01	83,700.00	37,431.57	2,405,771.42	37.75
March Expenditures (Check Numbers)	2,683,431.63 (26360-26512)	83,717.28 (1769-1780)	54,543.48 (1752-1766)	2,479,615.71 (2464-2491)	3,564.00 (574-574)
Checking Balance 3/31/12	\$ 61.14	\$ 52.06	\$ 19.40	\$ 47.29	\$ 27.10
Savings & Investments 2/29/12	8,294,853.81	-	41,568.65	592,399.46	115,881.64
Savings & Investments 3/31/12	9,469,012.82	-	24,500.22	518,539.46	112,369.39

**Summary of Receipts**

Refund of Expenditures	15,056.48		Health Insurance	507,720.55	
Health Services	17,526.68		Payroll	1,864,405.07	
State Aid-Cafeteria	18,950.00		Interest Income	184.22	
State Aid-General	2,352,314.83		Retirees	33,461.58	
State Aid-Federal	498,082.60				
State Aid-VLT	48,003.76				
State Aid-Excess	816,767.30				
State Aid-Textbook, Computer	103,081.00				
Medicare Reimbursement	22,106.50				
Interest	2,570.94		Interest Income		37.75
Transfer to Federal	(83,700.00)				
Transfer to Cafeteria	(11,100.00)				
Continuing Ed	110.00				
Textbooks	27.76				
Tuition	57,601.16				
Surplus	160.00				

**General Fund**

83,700.00

**PrePaid Account**

Vending	(323.14)
Interest Income	610.00
Breakfast Sales	8.54
Lunch Sales	5,058.45
Refund of Expenditures	19,779.06
Transfer from General	1,198.66
	11,100.00

<b>Total</b>	3,857,559.01	83,700.00	37,431.57	2,405,771.42	37.75
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Janet Maassmann  
School District Treasurer

Dated: April 9, 2012

**APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 06/30/12 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1010.400-05-0103	CONFERENCE AND TRAVEL	2,500.00	0.00	2,500.00	232.00	1,500.00	768.00
A 1010.400-05-0104	PUBLICATIONS	225.00	0.00	225.00	0.00	225.00	0.00
A 1010.450-05-0000	MATERIAL & SUPPLIES	225.00	0.00	225.00	203.84	21.00	0.16
<b>A 1010....BOARD OF EDUCATION</b>	<b>*</b>	<b>2,950.00</b>	<b>0.00</b>	<b>2,950.00</b>	<b>435.84</b>	<b>1,746.00</b>	<b>768.16</b>
A 1040.160-05-0000	SALARIES	5,999.00	0.00	5,999.00	4,893.04	1,105.96	0.00
A 1040.400-05-0000	WORKSHOP	250.00	102.00	352.00	352.00	0.00	0.00
<b>A 1040....DISTRICT CLERK</b>	<b>*</b>	<b>6,249.00</b>	<b>102.00</b>	<b>6,351.00</b>	<b>5,245.04</b>	<b>1,105.96</b>	<b>0.00</b>
A 1060.161-05-0000	REGISTRATION BOARD	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
A 1060.400-05-0000	MACHINE CUSTODIAN	500.00	0.00	500.00	0.00	500.00	0.00
A 1060.400-05-0108	ADVERTISING	300.00	0.00	300.00	0.00	0.00	300.00
A 1060.400-05-0109	TRAVEL	45.00	0.00	45.00	0.00	0.00	45.00
<b>A 1060....DISTRICT MEETING</b>	<b>*</b>	<b>2,045.00</b>	<b>0.00</b>	<b>2,045.00</b>	<b>0.00</b>	<b>500.00</b>	<b>1,545.00</b>
<b>A 10....BOARD OF EDUCATION</b>	<b>**</b>	<b>11,244.00</b>	<b>102.00</b>	<b>11,346.00</b>	<b>5,680.88</b>	<b>3,351.96</b>	<b>2,313.16</b>
A 1240.150-05-0000	SALARIES(INST.)	140,057.00	0.00	140,057.00	102,493.85	37,563.15	0.00
A 1240.160-05-0000	SALARIES(N/I)	107,093.00	1,152.00	108,245.00	77,136.12	28,956.88	2,152.00
A 1240.160-05-0001	SALARIES(SUB.)	1,000.00	(942.00)	58.00	58.00	0.00	0.00
A 1240.400-05-0018	COPIER LEASE/MAINTENANCE	3,025.00	0.00	3,025.00	1,493.81	891.03	640.16
A 1240.400-05-0112	PAMPHLETS & BOOKS	800.00	0.00	800.00	90.00	480.00	230.00
A 1240.450-05-0117	OFFICE SUPPLIES	1,000.00	48.12	1,048.12	529.11	250.00	269.01
<b>A 1240....CHIEF SCHOOL ADMINISTRATOR</b>	<b>*</b>	<b>252,975.00</b>	<b>258.12</b>	<b>253,233.12</b>	<b>181,800.89</b>	<b>68,141.06</b>	<b>3,291.17</b>
<b>A 12....CENTRAL ADMINISTRATION</b>	<b>**</b>	<b>252,975.00</b>	<b>258.12</b>	<b>253,233.12</b>	<b>181,800.89</b>	<b>68,141.06</b>	<b>3,291.17</b>
A 1310.160-05-0000	SALARIES	182,000.00	1,300.00	183,300.00	129,539.15	49,455.83	4,305.02
A 1310.160-05-0001	SALARIES(SUBS.)	250.00	0.00	250.00	0.00	250.00	0.00
A 1310.400-05-0018	COPIER LEASE/MAINTENANCE	3,025.00	990.00	4,015.00	1,456.56	1,918.28	640.16
A 1310.400-05-0104	COMPLIANCE SERVICES	3,800.00	(21.87)	3,778.13	979.37	1,558.89	1,239.87
A 1310.400-05-0105	INTERNAL AUDIT SERVICES	6,800.00	315.60	7,115.60	4,706.20	2,409.40	0.00
A 1310.400-05-0108	ADVERTISING	3,500.00	(458.60)	3,041.40	489.18	2,287.82	264.40
A 1310.400-05-0112	HEALTH & SAFETY SERVICES	8,000.00	0.00	8,000.00	5,000.00	2,500.00	500.00
A 1310.400-05-0114	LONG RANGE FINANCIAL PLAN	0.00	39,114.87	39,114.87	9,114.37	30,000.00	0.50
A 1310.450-05-0117	OFFICE SUPPLIES	1,000.00	850.00	1,850.00	1,649.13	0.00	200.87
A 1310.490-05-0002	STATE AID PLANNING	3,470.00	(56.00)	3,414.00	2,990.00	424.00	0.00
A 1310.490-05-0003	POLICY UPDATE	1,000.00	11,999.89	12,999.89	0.00	0.00	12,999.89
A 1310.490-05-0005	HEALTH INSURANCE CONSULTANT	7,140.00	0.00	7,140.00	4,998.00	2,142.00	0.00
A 1310.490-05-0006	ASSET MANAGEMENT & APPRAISALS	5,582.00	49.11	5,631.11	3,941.77	1,689.34	0.00
A 1310.490-05-0007	GASB 45 PLANNING & VALUATION SER	4,700.00	0.00	4,700.00	3,275.00	1,425.00	0.00
A 1310.490-05-0011	W/C COORDINATOR	3,902.00	0.00	3,902.00	2,731.40	1,170.60	0.00
<b>A 1310....BUSINESS ADMINISTRATION</b>	<b>*</b>	<b>234,169.00</b>	<b>54,083.00</b>	<b>288,252.00</b>	<b>170,870.13</b>	<b>97,231.16</b>	<b>20,150.71</b>
A 1320.400-05-0124	AUDITING SERVICE	17,500.00	1,835.00	19,335.00	12,835.00	0.00	6,500.00
<b>A 1320....AUDITING</b>	<b>*</b>	<b>17,500.00</b>	<b>1,835.00</b>	<b>19,335.00</b>	<b>12,835.00</b>	<b>0.00</b>	<b>6,500.00</b>
A 1325.160-05-0000	SALARIES	60,355.00	1,220.00	61,575.00	44,077.65	16,277.35	1,220.00
A 1325.400-05-0000	WORKSHOP	450.00	0.00	450.00	225.00	0.00	225.00
A 1325.450-05-0000	MATERIALS & SUPPLIES	600.00	0.00	600.00	600.00	0.00	0.00

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ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
<b>A 1325....TREASURER</b>		*	<b>61,405.00</b>	<b>1,220.00</b>	<b>62,625.00</b>	<b>44,902.65</b>	<b>16,277.35</b>	<b>1,445.00</b>
A 1330.160-05-0000	SALARY		5,076.00	0.00	5,076.00	5,076.00	0.00	0.00
A 1330.400-05-0108	ADVERTISING		130.00	0.00	130.00	0.00	130.00	0.00
A 1330.400-05-0109	TAX BILLING		2,818.00	0.00	2,818.00	2,818.00	0.00	0.00
A 1330.400-05-0110	SOFTWARE MAINTENANCE		1,275.00	0.00	1,275.00	1,275.00	0.00	0.00
<b>A 1330....TAX COLLECTOR</b>		*	<b>9,299.00</b>	<b>0.00</b>	<b>9,299.00</b>	<b>9,169.00</b>	<b>130.00</b>	<b>0.00</b>
<b>A 13....FINANCE</b>		**	<b>322,373.00</b>	<b>57,138.00</b>	<b>379,511.00</b>	<b>237,776.78</b>	<b>113,638.51</b>	<b>28,095.71</b>
A 1420.400-05-0126	SCHOOL ATTORNEY		60,000.00	(5,000.00)	55,000.00	37,801.98	13,971.48	3,226.54
<b>A 1420....LEGAL</b>		*	<b>60,000.00</b>	<b>(5,000.00)</b>	<b>55,000.00</b>	<b>37,801.98</b>	<b>13,971.48</b>	<b>3,226.54</b>
A 1430.150-07-0000	PERSONNEL SALARIES		0.00	74,305.00	74,305.00	54,376.36	19,928.64	0.00
A 1430.400-07-0000	CONFERENCE & TRAVEL		0.00	1,390.00	1,390.00	1,238.20	0.00	151.80
A 1430.400-07-0001	COPIER LEASE/MAINTENANCE		0.00	2,715.00	2,715.00	400.92	956.34	1,357.74
A 1430.490-05-0001	STUDENT DISC. HEARING OFFICER		1,500.00	576.25	2,076.25	982.92	532.33	561.00
A 1430.490-05-0002	LABOR NEGOTIATIONS		0.00	11,000.00	11,000.00	5,450.00	5,550.00	0.00
A 1430.490-07-0000	RECRUITING SERVICES		3,637.00	(576.25)	3,060.75	2,127.05	933.70	0.00
<b>A 1430....PERSONNEL</b>		*	<b>5,137.00</b>	<b>89,410.00</b>	<b>94,547.00</b>	<b>64,575.45</b>	<b>27,901.01</b>	<b>2,070.54</b>
A 1480.400-05-0130	PRINT & MAIL PUBLICATIONS		2,500.00	7.29	2,507.29	284.31	1,000.36	1,222.62
A 1480.490-07-0000	PUBLIC INFORMATION(PRINTING)		20,000.00	1,062.00	21,062.00	10,406.20	4,459.80	6,196.00
A 1480.490-07-0001	WEB SITE DESIGN & MANAGEMENT		9,495.00	0.00	9,495.00	6,646.50	2,848.50	0.00
<b>A 1480....PUBLIC INFORMATION &amp; SERVICES</b>		*	<b>31,995.00</b>	<b>1,069.29</b>	<b>33,064.29</b>	<b>17,337.01</b>	<b>8,308.66</b>	<b>7,418.62</b>
<b>A 14....STAFF</b>		**	<b>97,132.00</b>	<b>85,479.29</b>	<b>182,611.29</b>	<b>119,714.44</b>	<b>50,181.15</b>	<b>12,715.70</b>
A 1620.160-07-0000	SALARIES		758,425.00	(30,121.00)	728,304.00	527,361.55	192,977.50	7,964.95
A 1620.161-07-0000	SUBSTITUTE SALARIES		27,000.00	0.00	27,000.00	13,979.26	13,020.74	0.00
A 1620.200-07-0000	EQUIPMENT		22,000.00	7,940.00	29,940.00	29,918.64	0.00	21.36
A 1620.400-01-0601	FUEL		228,594.00	(5,002.75)	223,591.25	135,004.04	88,587.21	0.00
A 1620.400-01-0602	ELECTRICITY		235,000.00	(126,172.84)	108,827.16	39,229.35	68,770.65	827.16
A 1620.400-01-0604	TELEPHONE		29,000.00	(27,700.00)	1,300.00	934.08	365.92	0.00
A 1620.400-02-0602	ELECTRICITY		0.00	119,000.00	119,000.00	71,301.48	47,698.52	0.00
A 1620.400-02-0604	TELEPHONE		0.00	1,800.00	1,800.00	1,300.56	499.44	0.00
A 1620.400-05-0602	ELECTRICITY		0.00	2,000.00	2,000.00	1,370.91	629.09	0.00
A 1620.400-05-0604	TELEPHONE		0.00	1,500.00	1,500.00	1,025.10	474.90	0.00
A 1620.400-07-0600	TELEPHONE-DISTRICT WIDE		0.00	19,000.00	19,000.00	13,977.90	5,022.10	0.00
A 1620.400-07-0601	LP GAS		1,600.00	0.00	1,600.00	1,526.51	73.49	0.00
A 1620.400-07-0602	WATER USAGE		11,800.00	0.00	11,800.00	6,748.98	3,814.97	1,236.05
A 1620.400-07-0603	WATER TAX		6,500.00	0.00	6,500.00	6,309.90	0.00	190.10
A 1620.400-07-0604	COMMUNICATIONS		17,500.00	(1,900.00)	15,600.00	12,854.70	2,745.30	0.00
A 1620.400-07-0605	REFUSE COLLECTION		17,500.00	0.00	17,500.00	10,809.32	6,429.83	260.85
A 1620.400-07-0606	LAUNDRY & DRY CLEANING		100.00	0.00	100.00	0.00	0.00	100.00
A 1620.400-07-0607	SEWER SYSTEM TESTING		450.00	0.00	450.00	0.00	290.00	160.00
A 1620.400-07-0608	MISCELLANEOUS SERVICES		0.00	1,587.00	1,587.00	1,215.60	366.28	5.12
A 1620.400-07-0615	INS. CLAIM-IRENE DAMAGES		0.00	0.00	0.00	(39,094.72)	35,575.00	3,519.72
A 1620.400-07-0628	UNIFORM SERVICE		4,380.00	0.00	4,380.00	1,920.46	2,459.54	0.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1620.400-07-0629	MATS/MOPS - SERVICE	6,300.00	0.00	6,300.00	4,394.40	1,905.60	0.00
A 1620.401-07-0610	STONE, SAND & SOIL	3,000.00	0.00	3,000.00	2,889.30	0.00	110.70
A 1620.401-07-0611	BLACKTOP & CEMENT	13,000.00	(10,000.00)	3,000.00	0.00	0.00	3,000.00
A 1620.401-07-0612	SEED & FERTILIZER	2,000.00	0.00	2,000.00	1,280.00	0.00	720.00
A 1620.401-07-0613	ICE MELT-	9,000.00	(2,433.41)	6,566.59	4,028.09	2,538.50	0.00
A 1620.401-07-0616	PLAYGROUND EQUIPMENT REPAIR	1,000.00	9,950.00	10,950.00	825.04	0.00	10,124.96
A 1620.402-07-0620	WINDOWS & FRAMES & DOORS	8,000.00	3,273.86	11,273.86	6,887.43	1,863.75	2,522.68
A 1620.402-07-0622	SHADES	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 1620.402-07-0624	EXTERIOR REPAIRS	8,000.00	13,141.60	21,141.60	11,661.60	9,480.00	0.00
A 1620.402-07-0625	INTER-COM REPAIRS	2,000.00	(30.20)	1,969.80	236.00	1,600.00	133.80
A 1620.402-07-0626	INTERIOR REPAIRS	15,000.00	4,450.00	19,450.00	10,978.92	3,428.52	5,042.56
A 1620.402-07-0627	ARCHITECT	3,000.00	0.00	3,000.00	2,400.00	0.00	600.00
A 1620.403-07-0630	HEATING CONTRACT	15,000.00	(2,900.00)	12,100.00	2,423.60	9,280.00	396.40
A 1620.403-07-0631	HEATING REPAIR	5,000.00	31,357.00	36,357.00	34,657.00	1,680.02	19.98
A 1620.403-07-0632	MOTORS	2,500.00	(1,375.00)	1,125.00	696.16	413.25	15.59
A 1620.403-07-0633	BOILER REPAIR	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00
A 1620.403-07-0634	SECURITY ALARM SYSTEM	4,000.00	600.00	4,600.00	4,600.00	0.00	0.00
A 1620.403-07-0635	ELECTRICAL REPAIRS	6,000.00	(700.00)	5,300.00	4,861.65	200.00	238.35
A 1620.403-07-0636	UNIVENT PARTS	4,700.00	(900.00)	3,800.00	551.04	3,150.87	98.09
A 1620.403-07-0638	PUMPS	3,000.00	(300.00)	2,700.00	2,500.00	200.00	0.00
A 1620.403-07-0639	PARTS-PLUMBING	3,000.00	(900.00)	2,100.00	1,714.31	111.36	274.33
A 1620.403-07-0640	SERVICE CLOCKS/FIRE ALARM	1,000.00	(100.00)	900.00	655.00	245.00	0.00
A 1620.403-07-0641	STORAGE SPACE	4,200.00	(1,354.00)	2,846.00	2,134.44	711.48	0.08
A 1620.403-07-0642	EMERGENCY	2,000.00	(1,800.00)	200.00	0.00	0.00	200.00
A 1620.403-07-0643	CAFETERIA EQUIPMENT REPAIRS	3,500.00	10,229.00	13,729.00	12,296.28	1,432.52	0.20
A 1620.404-07-0626	REGULATORY CERTIFICATIONS	300.00	175.00	475.00	475.00	0.00	0.00
A 1620.404-07-0650	SEPTIC TANKS CLEANED	5,000.00	30.00	5,030.00	2,906.00	2,124.00	0.00
A 1620.404-07-0651	FIRE EXTINGUISHER SERVICE	1,000.00	0.00	1,000.00	616.00	355.50	28.50
A 1620.404-07-0652	MACHINE REPAIR	10,000.00	770.00	10,770.00	7,771.43	2,664.68	333.89
A 1620.404-07-0653	MATS & CARPETS	5,000.00	19,522.00	24,522.00	5,000.00	0.00	19,522.00
A 1620.404-07-0654	ELEVATOR SERVICE	6,000.00	(2,160.00)	3,840.00	2,430.00	630.00	780.00
A 1620.404-07-0655	BUILDING ALTERATIONS	18,000.00	1,702.00	19,702.00	19,471.70	200.00	30.30
A 1620.404-07-0656	CONFERENCE & TRAVEL	500.00	0.00	500.00	50.00	100.00	350.00
A 1620.404-07-0657	INSPECTORS-FOLDING DOWN BLEACHER	2,500.00	0.00	2,500.00	1,452.00	344.00	704.00
A 1620.404-07-0658	BUILDING AUTOMATION SER./CONT.	8,800.00	0.00	8,800.00	7,918.00	800.00	82.00
A 1620.404-07-0659	FIRE SYSTEMS SER./CONT.	7,400.00	0.00	7,400.00	6,201.60	1,198.40	0.00
A 1620.404-07-0660	RISK MANAGEMENT SERVICES	12,000.00	2,000.00	14,000.00	9,141.79	2,500.00	2,358.21
A 1620.404-07-0661	FIELD REPAIR	5,500.00	0.00	5,500.00	5,399.86	100.00	0.14
A 1620.404-07-0668	PEST CONTROL SERVICES	2,300.00	0.00	2,300.00	1,704.80	340.96	254.24
A 1620.450-07-0654	MISCELLANEOUS SUPPLIES	0.00	1,095.00	1,095.00	723.28	371.62	0.10
A 1620.450-07-0670	CLEANING/MAIN.SUPPLIES	33,000.00	3,480.71	36,480.71	20,942.57	10,962.65	4,575.49
A 1620.450-07-0671	PAPER SUPPLIES	8,000.00	810.00	8,810.00	7,376.50	0.00	1,433.50



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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1620.450-07-0672	PAINT	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 1620.450-07-0673	ELECTRICAL SUPPLIES	7,300.00	(100.00)	7,200.00	1,518.79	0.00	5,681.21
A 1620.450-07-0674	SEWER SYSTEM SUPPLIES	600.00	0.00	600.00	379.76	189.88	30.36
A 1620.450-07-0675	FURNITURE MAINTENANCE	300.00	(295.00)	5.00	0.00	0.00	5.00
A 1620.450-07-0676	HAND TOOLS	2,500.00	(100.00)	2,400.00	2,298.80	0.00	101.20
A 1620.450-07-0677	BOILER SUPPLIES	200.00	0.00	200.00	0.00	0.00	200.00
A 1620.450-07-0678	HARDWARE	800.00	(200.00)	600.00	345.29	100.00	154.71
A 1620.450-07-0679	WORKBOOTS/SHOE ALLOWANCE	2,500.00	0.00	2,500.00	541.25	1,704.75	254.00
A 1620.450-07-0680	OFFICE SUPPLIES	250.00	108.00	358.00	346.56	0.00	11.44
A 1620.450-07-0681	FLAGS	125.00	0.00	125.00	0.00	0.00	125.00
A 1620.450-07-0682	FURNITURE & MATERIALS	0.00	5,828.90	5,828.90	742.39	4,818.95	267.56
A 1620.450-07-0683	HEALTH & SAFETY SUPPLIES	1,000.00	0.00	1,000.00	603.75	387.20	9.05
<b>A 1620....OPERATION OF PLANT</b>	<b>*</b>	<b>1,630,424.00</b>	<b>44,805.87</b>	<b>1,675,229.87</b>	<b>1,058,721.00</b>	<b>537,933.94</b>	<b>78,574.93</b>
A 1660.450-07-0001	COPIER PAPER	22,000.00	9,527.00	31,527.00	16,345.00	7,444.00	7,738.00
A 1660.450-07-0002	POSTAGE	25,500.00	0.00	25,500.00	14,206.90	10,195.00	1,098.10
A 1660.450-07-0003	COPIER SUPPLIES	4,500.00	0.00	4,500.00	2,187.12	0.00	2,312.88
A 1660.450-07-0007	LAMINATING	1,000.00	0.00	1,000.00	0.00	999.15	0.85
<b>A 1660....CENTRAL STOREROOM</b>	<b>*</b>	<b>53,000.00</b>	<b>9,527.00</b>	<b>62,527.00</b>	<b>32,739.02</b>	<b>18,638.15</b>	<b>11,149.83</b>
A 1680.490-07-0000	ON LINE PROCESSING	4,295.00	934.26	5,229.26	2,783.80	2,445.46	0.00
A 1680.490-07-0004	FACILITY SERVICES	4,025.00	0.00	4,025.00	2,817.50	1,207.50	0.00
A 1680.490-07-0005	FINANCE MANAGER	19,670.00	0.00	19,670.00	9,960.30	4,268.70	5,441.00
A 1680.490-07-0006	E-RATE	4,377.00	0.00	4,377.00	3,063.90	1,313.10	0.00
A 1680.490-07-0007	DATA WAREHOUSE	7,984.00	0.00	7,984.00	5,588.73	2,395.24	0.03
A 1680.490-07-0009	TESTING	10,064.00	(934.26)	9,129.74	5,253.29	2,500.01	1,376.44
<b>A 1680....CENTRAL DATA PROCESSING</b>	<b>*</b>	<b>50,415.00</b>	<b>0.00</b>	<b>50,415.00</b>	<b>29,467.52</b>	<b>14,130.01</b>	<b>6,817.47</b>
<b>A 16....CENTRAL SERVICES</b>	<b>**</b>	<b>1,733,839.00</b>	<b>54,332.87</b>	<b>1,788,171.87</b>	<b>1,120,927.54</b>	<b>570,702.10</b>	<b>96,542.23</b>
A 1910.400-07-0001	UMBRELLA INSURANCE	18,000.00	5,751.00	23,751.00	17,798.00	5,953.00	0.00
A 1910.400-07-0002	PUPIL INSURANCE	14,000.00	(5,577.00)	8,423.00	8,423.00	0.00	0.00
A 1910.400-07-0003	MULTI-PERIL INSURANCE	65,000.00	1,777.00	66,777.00	59,781.00	6,996.00	0.00
<b>A 1910....UNALLOCATED INSURANCE</b>	<b>*</b>	<b>97,000.00</b>	<b>1,951.00</b>	<b>98,951.00</b>	<b>86,002.00</b>	<b>12,949.00</b>	<b>0.00</b>
A 1920.400-07-0000	SCHOOL ASSOCIATION DUES	18,500.00	1,000.00	19,500.00	19,373.00	0.00	127.00
<b>A 1920....SCHOOL ASSOCIATION DUES</b>	<b>*</b>	<b>18,500.00</b>	<b>1,000.00</b>	<b>19,500.00</b>	<b>19,373.00</b>	<b>0.00</b>	<b>127.00</b>
A 1930.400-07-0000	JUDGMENT AND CLAIMS	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00
<b>A 1930....JUDGMENTS &amp; CLAIMS</b>	<b>*</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>
A 1964.400-07-0001	PROPERTY TAX REFUND	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
<b>A 1964....REFUND ON REAL PROPERTY TAXES</b>	<b>*</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
A 1981.490-07-0001	BOCES-ADM CHARGE	185,604.00	1.00	185,605.00	129,923.50	55,681.50	0.00
<b>A 1981....BOCES ADMINISTRATIVE COSTS</b>	<b>*</b>	<b>185,604.00</b>	<b>1.00</b>	<b>185,605.00</b>	<b>129,923.50</b>	<b>55,681.50</b>	<b>0.00</b>
A 1989.400-07-0001	BOND & NOTE ISSUE EXPENSE	7,000.00	0.00	7,000.00	2,687.50	0.00	4,312.50
<b>A 1989....UNCLASSIFIED</b>	<b>*</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>2,687.50</b>	<b>0.00</b>	<b>4,312.50</b>

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ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
<b>A 19....SPECIAL ITEMS</b>		**	<b>311,604.00</b>	<b>1,952.00</b>	<b>313,556.00</b>	<b>237,986.00</b>	<b>71,130.50</b>	<b>4,439.50</b>
<b>A 1....BOARD OF EDUCATION</b>		***	<b>2,729,167.00</b>	<b>199,262.28</b>	<b>2,928,429.28</b>	<b>1,903,886.53</b>	<b>877,145.28</b>	<b>147,397.47</b>
A 2010.150-07-0000	CURRICULUM SUPERVISOR		97,838.00	0.00	97,838.00	71,597.88	26,240.12	0.00
A 2010.450-01-0007	CURRICULUM DEV. SUPPLIES		300.00	0.00	300.00	287.16	0.00	12.84
<b>A 2010....CURRICULUM DEVEL &amp; SUPERVISION</b>		*	<b>98,138.00</b>	<b>0.00</b>	<b>98,138.00</b>	<b>71,885.04</b>	<b>26,240.12</b>	<b>12.84</b>
A 2020.150-07-0000	SALARIES (INST.)		299,540.00	40,712.86	340,252.86	236,800.65	102,707.22	744.99
A 2020.160-07-0000	CLERICAL SALARIES		161,939.00	22,419.01	184,358.01	133,169.63	51,188.38	0.00
A 2020.161-01-0000	SALARIES ELEMENTARY		2,100.00	284.22	2,384.22	2,384.22	0.00	0.00
A 2020.162-02-0000	SALARIES SECONDARY		3,000.00	(291.09)	2,708.91	2,637.04	44.03	27.84
A 2020.400-01-0104	PROFESSIONAL LITERATURE		1,125.00	0.00	1,125.00	0.00	0.00	1,125.00
A 2020.400-07-0018	COPIER/LEASE MAINT (ES/MS/HS)		7,826.00	0.00	7,826.00	0.00	7,826.00	0.00
A 2020.450-01-0003	OFFICE SUPPLIES ELEMENTARY		1,300.00	0.00	1,300.00	803.97	495.28	0.75
A 2020.450-02-0003	OFFICE SUPPLIES SECONDARY		500.00	0.00	500.00	267.13	64.77	168.10
A 2020.450-03-0003	OFFICE SUPPLIES (MS)		200.00	1,067.50	1,267.50	1,210.60	44.98	11.92
A 2020.490-07-0001	SUBSTITUTE TEACHER CALLING SVC		10,527.00	0.00	10,527.00	6,689.72	3,559.28	278.00
<b>A 2020....SUPERVISION-REGULAR SCHOOL</b>		*	<b>488,057.00</b>	<b>64,192.50</b>	<b>552,249.50</b>	<b>383,962.96</b>	<b>165,929.94</b>	<b>2,356.60</b>
A 2060.490-07-0005	STUDENT DATA REPORTING SVC		20,515.00	0.00	20,515.00	14,223.41	6,176.59	115.00
<b>A 2060....RESEARCH, PLANNING &amp; EVALUAT</b>		*	<b>20,515.00</b>	<b>0.00</b>	<b>20,515.00</b>	<b>14,223.41</b>	<b>6,176.59</b>	<b>115.00</b>
A 2070.400-07-0000	IN-SERVICE EDUCATION		12,000.00	11,168.00	23,168.00	12,084.64	0.00	11,083.36
A 2070.490-07-0000	STAFF DEV-SUPT CONF DAYS-PROG		25,000.00	45,800.00	70,800.00	28,066.23	14,793.00	27,940.77
A 2070.490-07-0001	MODEL SCHOOLS		5,350.00	0.00	5,350.00	3,745.00	1,605.00	0.00
A 2070.490-07-0007	REGIONAL SCORING		35,073.00	0.00	35,073.00	0.00	10,000.00	25,073.00
A 2070.490-07-0008	ADMINISTRATOR MENTOR		0.00	12,000.00	12,000.00	0.00	0.00	12,000.00
<b>A 2070....INSERVICE TRAINING-INSTRUCTION</b>		*	<b>77,423.00</b>	<b>68,968.00</b>	<b>146,391.00</b>	<b>43,895.87</b>	<b>26,398.00</b>	<b>76,097.13</b>
<b>A 20....ADMIN &amp; IMPROVEMENT</b>		**	<b>684,133.00</b>	<b>133,160.50</b>	<b>817,293.50</b>	<b>513,967.28</b>	<b>224,744.65</b>	<b>78,581.57</b>
A 2110.120-01-0000	SALARIES K-3		1,486,342.00	50,277.66	1,536,619.66	979,366.46	557,253.20	0.00
A 2110.122-01-0000	SALARIES 4-6		1,535,274.00	(168,505.73)	1,366,768.27	818,363.78	548,403.90	0.59
A 2110.130-02-0000	SALARIES 7-12		3,202,858.00	37,474.07	3,240,332.07	2,130,082.20	1,110,249.87	0.00
A 2110.140-07-0000	CERTIFIED SUBSTITUTES		121,000.00	82,000.00	203,000.00	118,115.03	84,884.97	0.00
A 2110.140-07-0001	SALARIES HOME TUTORING		13,000.00	7,000.00	20,000.00	11,145.00	8,855.00	0.00
A 2110.141-07-0000	UNCERTIFIED SUBSTITUTES		80,000.00	(40,000.00)	40,000.00	25,062.10	14,937.90	0.00
A 2110.160-07-0000	SALARIES-N/I AIDES		190,637.00	35,547.00	226,184.00	151,911.77	70,942.43	3,329.80
A 2110.161-07-0000	SUB TEACHERS AIDE		19,200.00	(4,000.00)	15,200.00	9,190.26	6,009.74	0.00
A 2110.200-01-0031	LEASE/PURCHASE MUSIC INSTRUMENTS		2,676.00	0.00	2,676.00	2,676.00	0.00	0.00
A 2110.200-02-0031	LEASE/PURCHASE MUSIC INSTRUMENTS		2,675.00	0.00	2,675.00	2,675.00	0.00	0.00
A 2110.200-02-0050	BUILDING EQUIPMENT		0.00	2,345.00	2,345.00	0.00	2,345.00	0.00
A 2110.200-03-0037	LEASE/PURCHASE MUSIC INSTRUMENTS		2,675.00	0.00	2,675.00	2,674.86	0.00	0.14
A 2110.400-01-0004	BOOKBINDING		300.00	0.00	300.00	0.00	0.00	300.00
A 2110.400-01-0005	REPAIR CLASSROOM EQUIPMENT		400.00	0.00	400.00	0.00	0.00	400.00
A 2110.400-01-0008	REPAIR MUSICAL INSTRUMENTS		850.00	0.00	850.00	250.00	0.00	600.00
A 2110.400-01-0009	ASSEMBLY PROGRAMS		600.00	0.00	600.00	0.00	0.00	600.00
A 2110.400-01-0010	AWARDS		300.00	0.00	300.00	71.55	171.12	57.33

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.400-01-0012	EMERGENCY	500.00	0.00	500.00	0.00	500.00	0.00
A 2110.400-01-0016	CHALLENGE	1,300.00	0.00	1,300.00	0.00	1,300.00	0.00
A 2110.400-01-0021	FIELD TRIP FEES	0.00	1,177.50	1,177.50	(491.00)	1,668.50	0.00
A 2110.400-02-0004	BOOKBINDING	1,000.00	0.00	1,000.00	212.30	0.00	787.70
A 2110.400-02-0005	REPAIR CLASSROOM EQUIP	3,000.00	0.00	3,000.00	0.00	750.00	2,250.00
A 2110.400-02-0006	PIANO TUNING	800.00	0.00	800.00	0.00	250.00	550.00
A 2110.400-02-0007	REPAIR MUSICAL INSTRUMENT (MS)	1,500.00	0.00	1,500.00	660.00	0.00	840.00
A 2110.400-02-0009	ASSEMBLY PROGRAMS	600.00	0.00	600.00	0.00	0.00	600.00
A 2110.400-02-0010	AWARDS	500.00	0.00	500.00	0.00	0.00	500.00
A 2110.400-02-0012	EMERGENCY	500.00	(128.51)	371.49	50.00	0.00	321.49
A 2110.400-02-0014	GRADUATION EXPENSE	1,300.00	0.00	1,300.00	410.48	0.00	889.52
A 2110.400-02-0017	AG. CONF./TRAVEL	1,675.00	0.00	1,675.00	631.60	0.00	1,043.40
A 2110.400-02-0027	GIFTED AND TALENTED	1,000.00	(600.50)	399.50	150.00	0.00	249.50
A 2110.400-02-0031	BAND UNIFORM MAINTAINENCE	250.00	0.00	250.00	0.00	0.00	250.00
A 2110.400-03-0004	BOOKBINDING	200.00	(200.00)	0.00	0.00	0.00	0.00
A 2110.400-03-0005	REPAIR CLASSROOM EQUIPMENT	300.00	0.00	300.00	0.00	300.00	0.00
A 2110.400-03-0007	REPAIR MUSICAL EQUIPMENT	600.00	0.00	600.00	170.00	430.00	0.00
A 2110.400-03-0009	ASSEMBLY PROGRAMS	500.00	(200.00)	300.00	300.00	0.00	0.00
A 2110.400-03-0010	AWARDS	200.00	0.00	200.00	0.00	0.00	200.00
A 2110.400-03-0012	EMERGENCY	500.00	(500.00)	0.00	0.00	0.00	0.00
A 2110.400-03-0014	GRADUATION EXPENSE (MS)	450.00	0.00	450.00	68.19	300.00	81.81
A 2110.400-03-0027	CHALLENGE	400.00	100.50	500.50	500.50	0.00	0.00
A 2110.400-07-0000	CONFERENCE & TRAVEL DISTRICT WID	2,000.00	111.20	2,111.20	630.77	483.02	997.41
A 2110.400-07-0001	IB DIPLOMA PROGRAM	13,150.00	7,090.52	20,240.52	18,413.21	1,485.27	342.04
A 2110.450-01-0005	5TH GRADE	1,000.00	(1.14)	998.86	987.94	10.92	0.00
A 2110.450-01-0007	KINDERGARTEN	1,625.00	(6.37)	1,618.63	1,512.23	106.40	0.00
A 2110.450-01-0010	K-5	107.00	3,986.62	4,093.62	3,754.82	338.80	0.00
A 2110.450-01-0011	1ST GRADE/ 2ND GRADE	2,925.00	40.06	2,965.06	2,965.06	0.00	0.00
A 2110.450-01-0012	3RD GRADE / 4TH GRADE	2,600.00	0.00	2,600.00	2,234.77	365.23	0.00
A 2110.450-01-0021	ART	2,600.00	(1.51)	2,598.49	1,783.99	814.50	0.00
A 2110.450-01-0022	ELEMENTARY CHALLENGE	1,300.00	(12.13)	1,287.87	1,124.69	163.18	0.00
A 2110.450-01-0031	MUSIC	1,000.00	(227.79)	772.21	772.21	0.00	0.00
A 2110.450-01-0032	PHYSICAL EDUCATION	1,800.00	(0.54)	1,799.46	1,776.42	23.04	0.00
A 2110.450-01-0033	EARLY LITERACY & MATH	600.00	11.36	611.36	611.36	0.00	0.00
A 2110.450-01-0036	ELEMENTARY MUSICAL	0.00	394.98	394.98	183.98	211.00	0.00
A 2110.450-02-0010	9-12	0.00	2,731.36	2,731.36	503.23	2,228.13	0.00
A 2110.450-02-0021	ART	4,118.00	(220.69)	3,897.31	3,897.31	0.00	0.00
A 2110.450-02-0022	HIGH SCHOOL CHALLENGE	125.00	(25.80)	99.20	99.20	0.00	0.00
A 2110.450-02-0023	BUSINESS EDUCATION	200.00	(17.61)	182.39	97.77	84.62	0.00
A 2110.450-02-0024	ENGLISH	400.00	331.51	731.51	731.51	0.00	0.00
A 2110.450-02-0026	HOME/CAREER SKILLS	1,000.00	99.75	1,099.75	605.55	494.20	0.00
A 2110.450-02-0028	TECHNOLOGY 9-12	1,300.00	(356.80)	943.20	183.00	760.20	0.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.450-02-0029	FOREIGN LANGUAGE	300.00	140.26	440.26	365.31	74.95	0.00
A 2110.450-02-0030	MATHEMATICS	300.00	(10.72)	289.28	289.28	0.00	0.00
A 2110.450-02-0031	MUSIC	1,200.00	(111.70)	1,088.30	1,088.30	0.00	0.00
A 2110.450-02-0032	PHYSICAL EDUCATION	2,500.00	(201.05)	2,298.95	2,298.95	0.00	0.00
A 2110.450-02-0034	SCIENCE	2,619.00	(14.93)	2,604.07	2,534.80	69.27	0.00
A 2110.450-02-0035	SOCIAL STUDIES	1,000.00	(187.60)	812.40	812.40	0.00	0.00
A 2110.450-02-0038	DIPLOMAS	1,500.00	14.22	1,514.22	1,514.22	0.00	0.00
A 2110.450-02-0041	AGRICULTURE	2,800.00	(18.04)	2,781.96	1,083.54	1,698.42	0.00
A 2110.450-02-0044	WSLC	200.00	(63.62)	136.38	136.38	0.00	0.00
A 2110.450-03-0010	SUPPLIES 6-8	1,025.00	4,750.58	5,775.58	4,129.80	1,645.78	0.00
A 2110.450-03-0021	ART (MS)	1,000.00	(15.68)	984.32	984.32	0.00	0.00
A 2110.450-03-0023	BUSINESS (6-8)	200.00	1.72	201.72	201.72	0.00	0.00
A 2110.450-03-0025	HEALTH EDUCATION (MS)	100.00	(2.25)	97.75	97.75	0.00	0.00
A 2110.450-03-0026	HOME/CAREER SKILLS (MS)	1,300.00	(33.61)	1,266.39	412.15	854.24	0.00
A 2110.450-03-0028	TECHNOLOGY 6-8	2,500.00	(64.84)	2,435.16	2,435.16	0.00	0.00
A 2110.450-03-0029	FOREIGN LANGUAGE (6-8)	300.00	(134.22)	165.78	165.78	0.00	0.00
A 2110.450-03-0031	MUSIC (MS)	800.00	(355.70)	444.30	444.30	0.00	0.00
A 2110.450-03-0052	6 GRADE TEAM	800.00	0.00	800.00	579.16	220.84	0.00
A 2110.450-03-0053	7 GRADE TEAM	800.00	(5.67)	794.33	617.11	177.22	0.00
A 2110.450-03-0054	8 GRADE TEAM	800.00	(8.26)	791.74	791.74	0.00	0.00
A 2110.450-07-0011	K-12 SUPPLIES	0.00	6,239.95	6,239.95	1,752.23	0.00	4,487.72
A 2110.450-07-0012	SUPPLIES--DONATIONS	0.00	0.00	0.00	(945.20)	132.99	812.21
A 2110.450-07-0014	ARCHEOLOGY PROJECT	0.00	0.00	0.00	(2,595.32)	393.80	2,201.52
A 2110.450-07-0031	K-12 MUSIC	0.00	2,080.48	2,080.48	857.29	1,223.19	0.00
A 2110.470-07-0000	TUITION - OTHER DISTRICTS	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00
A 2110.480-01-0010	K-6	3,480.00	(1,953.00)	1,527.00	1,527.00	0.00	0.00
A 2110.480-01-0033	EARLY LITERACY & MATH	1,500.00	0.00	1,500.00	59.15	1,440.85	0.00
A 2110.480-02-0010	9-12	2,494.00	(2,424.11)	69.89	69.89	0.00	0.00
A 2110.480-02-0023	BUSINESS EDUCATION	2,000.00	(577.12)	1,422.88	1,422.88	0.00	0.00
A 2110.480-02-0024	ENGLISH	6,080.00	8.32	6,088.32	6,088.32	0.00	0.00
A 2110.480-02-0026	HOME/CAREER SKILLS	1,600.00	(39.54)	1,560.46	1,560.46	0.00	0.00
A 2110.480-02-0028	TECHNOLOGY 9-12	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00
A 2110.480-02-0029	FOREIGN LANGUAGE	1,190.00	(256.24)	933.76	933.76	0.00	0.00
A 2110.480-02-0030	MATHEMATICS	2,000.00	(1,221.62)	778.38	778.38	0.00	0.00
A 2110.480-02-0031	MUSIC	1,531.00	0.00	1,531.00	1,531.00	0.00	0.00
A 2110.480-02-0034	SCIENCE	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
A 2110.480-02-0041	AGRICULTURE	2,000.00	(25.93)	1,974.07	1,974.07	0.00	0.00
A 2110.480-02-0042	WHOLE STUDENT LEARNING CENTER	750.00	(639.71)	110.29	110.29	0.00	0.00
A 2110.480-03-0010	TEXTBOOKS 6-8	2,794.00	(451.91)	2,342.09	2,342.09	0.00	0.00
A 2110.480-03-0026	HOME & CAREERS (6-8)	800.00	(31.65)	768.35	768.35	0.00	0.00
A 2110.480-03-0029	FOREIGN LANGUAGE (6-8)	500.00	(90.40)	409.60	409.60	0.00	0.00
A 2110.480-03-0031	MUSIC (6-8)	1,980.00	(35.04)	1,944.96	1,944.96	0.00	0.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.480-03-0050	REMEDIAL (AIS)	2,300.00	0.00	2,300.00	2,300.00	0.00	0.00
A 2110.480-03-0052	TEAM 6	4,700.00	(30.02)	4,669.98	4,669.98	0.00	0.00
A 2110.480-03-0053	TEAM 7	3,000.00	(91.36)	2,908.64	1,915.72	992.92	0.00
A 2110.480-03-0054	TEAM 8	3,200.00	(920.51)	2,279.49	2,279.49	0.00	0.00
A 2110.480-07-0010	IB PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.480-07-0011	K-12 TEXTBOOKS	0.00	17,565.09	17,565.09	586.59	0.00	16,978.50
A 2110.480-08-0040	PRIVATE SCHOOL TEXTBOOKS	7,000.00	(1,171.68)	5,828.32	5,828.32	0.00	0.00
A 2110.481-01-0005	5TH GRADE	1,800.00	(926.71)	873.29	873.29	0.00	0.00
A 2110.481-01-0007	KINDERGARTEN	2,250.00	(446.78)	1,803.22	1,803.22	0.00	0.00
A 2110.481-01-0008	CHALLENGE	300.00	(1.10)	298.90	289.47	9.43	0.00
A 2110.481-01-0010	K-5	6,800.00	(33.01)	6,766.99	6,766.99	0.00	0.00
A 2110.481-01-0011	1ST GRADE/2ND GRADE	4,050.00	1.70	4,051.70	4,051.70	0.00	0.00
A 2110.481-01-0012	3RD GRADE/4TH GRADE	4,050.00	(1,627.61)	2,422.39	1,789.04	633.35	0.00
A 2110.481-01-0031	MUSIC	2,000.00	21.39	2,021.39	2,021.39	0.00	0.00
A 2110.490-00-0001	TEXTBOOK COORD.	3,196.00	(1,564.00)	1,632.00	1,142.40	489.60	0.00
A 2110.490-00-0002	EMERGENCY	4,680.00	(4,680.00)	0.00	0.00	0.00	0.00
A 2110.490-07-0003	ARTS EXCHANGE PROGRAM	14,000.00	26,073.58	40,073.58	8,819.29	20,039.70	11,214.59
A 2110.490-07-0004	MINDS ON WORKSHOP	3,137.00	(3,137.00)	0.00	0.00	0.00	0.00
A 2110.490-07-0005	NATURE'S CLASSROOM	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00
A 2110.490-07-0006	ODYSSEY OF THE MIND	255.00	(255.00)	0.00	0.00	0.00	0.00
A 2110.490-07-0009	ALP ACADEMY PROGRAM	212,988.00	(20,477.00)	192,511.00	141,654.26	48,275.90	2,580.84
A 2110.490-07-0015	ESOL (ITIN)	66,470.00	(66,470.00)	0.00	0.00	0.00	0.00
A 2110.490-07-0016	HOME INSTRUCTION REVIEW	4,335.00	(85.00)	4,250.00	2,975.00	1,275.00	0.00
A 2110.490-07-0017	PROG ALT TO SCHOOL SUSPENSION	10,032.00	0.00	10,032.00	7,022.40	3,009.60	0.00
<b>A 2110....TEACHING-REGULAR SCHOOL</b>	<b>*</b>	<b>7,142,498.00</b>	<b>(45,779.68)</b>	<b>7,096,718.32</b>	<b>4,536,475.02</b>	<b>2,499,777.19</b>	<b>60,466.11</b>
<b>A 21....TEACHING</b>	<b>**</b>	<b>7,142,498.00</b>	<b>(45,779.68)</b>	<b>7,096,718.32</b>	<b>4,536,475.02</b>	<b>2,499,777.19</b>	<b>60,466.11</b>
A 2250.150-07-0000	SALARIES	1,913,765.00	56,653.00	1,970,418.00	1,257,376.17	713,041.25	0.58
A 2250.160-07-0000	SALARIES	209,562.00	46,505.00	256,067.00	171,040.27	82,798.63	2,228.10
A 2250.160-07-0001	SUBSTITUTES	17,215.00	(3,000.00)	14,215.00	5,523.06	8,691.94	0.00
A 2250.200-01-0000	ELEMENTARY	0.00	3,954.00	3,954.00	3,954.00	0.00	0.00
A 2250.400-02-0006	COPIER SUPPLIES/MAINTENANCE	3,000.00	(2,999.49)	0.51	0.00	0.00	0.51
A 2250.400-07-0001	TRAVEL & CONFERENCES	1,000.00	(393.00)	607.00	343.19	174.00	89.81
A 2250.400-07-0002	ADMINISTRATIVE SHARED SERVICES	102,285.00	981.49	103,266.49	77,449.86	25,816.63	0.00
A 2250.400-07-0003	STATE SERVICES	1,500.00	(250.00)	1,250.00	1,055.00	0.00	195.00
A 2250.400-07-0004	MEDICAID REIMBURSEMENT	1,025.00	2,000.00	3,025.00	2,500.00	500.00	25.00
A 2250.400-07-0008	PHYSICAL THERAPY	45,000.00	(2,000.00)	43,000.00	27,383.00	15,617.00	0.00
A 2250.450-01-0000	RESOURCE ROOM (ELEM)	850.00	963.51	1,813.51	1,421.08	0.00	392.43
A 2250.450-01-0002	SPEECH	134.00	(63.91)	70.09	70.09	0.00	0.00
A 2250.450-01-0004	CSE OFFICE	217.00	(20.67)	196.33	196.33	0.00	0.00
A 2250.450-02-0000	RESOURCE ROOM (HS)	500.00	111.62	611.62	611.62	0.00	0.00
A 2250.450-03-0000	RESOURCE ROOM (MS)	500.00	(5.09)	494.91	494.91	0.00	0.00
A 2250.450-07-0000	GRAPEVILLE SUPPLIES	0.00	670.37	670.37	670.37	0.00	0.00

**APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 06/30/12 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2250.450-07-0006	SUPPLIES-ESL	67.00	(67.00)	0.00	0.00	0.00	0.00
A 2250.450-07-0008	SUPPLIES-PHYSICAL THERAPY	50.00	(50.00)	0.00	0.00	0.00	0.00
A 2250.470-09-0000	TUITION-PRIVATE SCHOOLS	521,909.00	36,544.84	558,453.84	375,904.99	181,402.28	1,146.57
A 2250.470-09-0002	TUITION - PREVIOUS YEARS ADJ.	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
A 2250.471-09-0000	TUITION-PUBLIC SCHOOLS	90,000.00	(6,904.01)	83,095.99	0.00	82,995.00	100.99
A 2250.480-01-0001	ELEMENTARY	3,000.00	(18.72)	2,981.28	2,981.28	0.00	0.00
A 2250.480-02-0000	SECONDARY	2,500.00	(2,442.49)	57.51	57.51	0.00	0.00
A 2250.480-03-0000	MIDDLE SCHOOL	1,200.00	(234.50)	965.50	965.50	0.00	0.00
A 2250.480-07-0011	K-12 TEXTBOOKS	0.00	2,695.71	2,695.71	0.00	0.00	2,695.71
A 2250.490-07-0000	BOCES SERVICES	247,065.00	5,224.60	252,289.60	161,635.71	90,653.07	0.82
A 2250.490-07-0002	ITINERANT SERVICES	52,320.00	20,281.40	72,601.40	46,696.54	25,904.86	0.00
<b>A 2250....PROGRAMS-STUDENTS W/ DISABIL</b>	<b>*</b>	<b>3,224,664.00</b>	<b>148,136.66</b>	<b>3,372,800.66</b>	<b>2,138,330.48</b>	<b>1,227,594.66</b>	<b>6,875.52</b>
A 2280.400-07-0000	OCCUPATIONAL THERAPY	59,000.00	0.00	59,000.00	30,651.00	28,349.00	0.00
A 2280.450-01-0005	SUPPLIES	50.00	0.00	50.00	0.00	0.00	50.00
A 2280.490-07-0000	CAREER & TECH	426,472.00	0.00	426,472.00	298,530.40	127,941.60	0.00
<b>A 2280....OCCUPATIONAL EDUCATION</b>	<b>*</b>	<b>485,522.00</b>	<b>0.00</b>	<b>485,522.00</b>	<b>329,181.40</b>	<b>156,290.60</b>	<b>50.00</b>
<b>A 22....SPECIAL APPORTIONMENT PROGRAMS</b>	<b>**</b>	<b>3,710,186.00</b>	<b>148,136.66</b>	<b>3,858,322.66</b>	<b>2,467,511.88</b>	<b>1,383,885.26</b>	<b>6,925.52</b>
A 2330.490-07-0001	ALT HS EQUIV PROGRAM	18,399.00	19,626.00	38,025.00	25,400.84	12,624.16	0.00
A 2330.490-07-0002	ALT HS EQUIV W/SPECIAL NEEDS	0.00	51,810.00	51,810.00	35,325.00	16,485.00	0.00
<b>A 2330....TEACHING-SPECIAL SCHOOLS</b>	<b>*</b>	<b>18,399.00</b>	<b>71,436.00</b>	<b>89,835.00</b>	<b>60,725.84</b>	<b>29,109.16</b>	<b>0.00</b>
<b>A 23....SPECIAL SCHOOLS</b>	<b>**</b>	<b>18,399.00</b>	<b>71,436.00</b>	<b>89,835.00</b>	<b>60,725.84</b>	<b>29,109.16</b>	<b>0.00</b>
A 2610.150-07-0000	SALARIES	93,218.00	150.00	93,368.00	56,020.80	37,347.20	0.00
A 2610.160-07-0000	SALARIES N/I	126,761.00	0.00	126,761.00	92,763.92	33,997.08	0.00
A 2610.400-01-0007	EQUIPMENT REPAIR	800.00	0.00	800.00	0.00	0.00	800.00
A 2610.400-02-0009	LIBRARY AUTOMATION	2,400.00	0.00	2,400.00	2,380.00	0.00	20.00
A 2610.400-02-0024	STUDENT COIN/COPIER	1,250.00	0.00	1,250.00	840.26	408.94	0.80
A 2610.400-07-0000	COMPUTER SUPPORT	20,927.00	13,000.00	33,927.00	31,895.30	0.00	2,031.70
A 2610.450-01-0001	LIBRARY BOOKS	4,400.00	0.00	4,400.00	1,358.28	2,997.93	43.79
A 2610.450-01-0003	A/V MATERIALS	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00
A 2610.450-01-0004	PERIODICALS	2,720.00	0.00	2,720.00	1,328.42	0.00	1,391.58
A 2610.450-01-0005	SUPPLIES	267.00	0.00	267.00	0.00	267.00	0.00
A 2610.450-02-0001	LIBRARY BOOKS	6,000.00	476.80	6,476.80	4,729.84	1,607.50	139.46
A 2610.450-02-0002	REFERENCE BOOKS	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00
A 2610.450-02-0003	A/V MATERIALS	500.00	(363.50)	136.50	136.50	0.00	0.00
A 2610.450-02-0004	PERIODICALS	1,010.00	1,086.70	2,096.70	896.70	1,200.00	0.00
A 2610.450-02-0005	SUPPLIES	130.00	0.00	130.00	129.86	0.00	0.14
A 2610.450-02-0007	BOOKBINDING	200.00	0.00	200.00	0.00	0.00	200.00
A 2610.450-02-0008	COMPUTER SUPPLIES	17,700.00	629.10	18,329.10	18,067.07	195.95	66.08
A 2610.490-07-0003	PRO QUEST	909.00	392.00	1,301.00	881.00	420.00	0.00
<b>A 2610....SCHOOL LIBRARY &amp; AUDIOVISUAL</b>	<b>*</b>	<b>281,792.00</b>	<b>15,371.10</b>	<b>297,163.10</b>	<b>211,427.95</b>	<b>81,041.60</b>	<b>4,693.55</b>
A 2620.490-07-0000	BLACKBOARD/CLASS MANAGEMENT	612.00	6.00	618.00	432.60	185.40	0.00

**APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 06/30/12 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
<b>A 2620....</b>	<b>EDUCATIONAL TELEVISION</b>	<b>612.00</b>	<b>6.00</b>	<b>618.00</b>	<b>432.60</b>	<b>185.40</b>	<b>0.00</b>
A 2630.220-07-0000	COMPUTER HARDWARE STATE AIDED	17,220.00	0.00	17,220.00	17,095.56	0.00	124.44
A 2630.400-07-0001	COMPUTER HARDWARE LEASE	80,000.00	(80,000.00)	0.00	0.00	0.00	0.00
A 2630.400-07-0002	COMPUTER REPAIR	5,000.00	0.00	5,000.00	4,711.28	73.61	215.11
A 2630.460-07-0000	COMPUTER SOFTWARE STATE AIDED	19,000.00	4,855.50	23,855.50	18,918.21	4,857.50	79.79
A 2630.490-07-0000	EQUIPMENT CONTRACT-LEASES	43,000.00	26,256.00	69,256.00	46,695.30	20,222.78	2,337.92
A 2630.490-07-0002	COMPUTER SOFTWARE-MICROSOFT	0.00	8,415.00	8,415.00	5,889.03	2,523.79	2.18
<b>A 2630....</b>	<b>COMPUTER ASSISTED INSTRUCTION</b>	<b>164,220.00</b>	<b>(40,473.50)</b>	<b>123,746.50</b>	<b>93,309.38</b>	<b>27,677.68</b>	<b>2,759.44</b>
<b>A 26....</b>	<b>INSTRUCTIONAL MEDIA</b>	<b>446,624.00</b>	<b>(25,096.40)</b>	<b>421,527.60</b>	<b>305,169.93</b>	<b>108,904.68</b>	<b>7,452.99</b>
A 2805.160-07-0000	SALARIES	18,996.00	0.00	18,996.00	13,895.06	5,092.42	8.52
A 2805.451-07-0000	MATERIAL & SUPPLIES	50.00	0.00	50.00	0.00	0.00	50.00
<b>A 2805....</b>	<b>ATTENDANCE-REGULAR SCHOOL</b>	<b>19,046.00</b>	<b>0.00</b>	<b>19,046.00</b>	<b>13,895.06</b>	<b>5,092.42</b>	<b>58.52</b>
A 2810.150-02-0000	SALARIES(INST.)	268,684.00	5,411.15	274,095.15	176,143.80	97,950.85	0.50
A 2810.160-02-0000	SALARIES(N/I)	26,294.00	0.00	26,294.00	18,558.58	7,735.10	0.32
A 2810.161-02-0000	SALARIES(SUBS.)	620.00	(149.15)	470.85	0.00	0.00	470.85
A 2810.400-02-0002	BOOK-PROFESSIONAL	152.00	0.00	152.00	0.00	50.00	102.00
A 2810.400-02-0004	REFERENCE BOOKS	700.00	0.00	700.00	0.00	289.18	410.82
A 2810.400-03-0002	BOOKS PROFESSIONAL (MS)	200.00	0.00	200.00	146.57	0.00	53.43
A 2810.400-03-0004	REFERENCE BOOKS	100.00	0.00	100.00	0.00	94.75	5.25
A 2810.450-01-0007	TESTING SUPPLIES - ELEM	1,700.00	0.00	1,700.00	678.92	0.00	1,021.08
A 2810.450-01-0120	SUPPLIES (ELEM)	350.00	0.00	350.00	89.35	257.83	2.82
A 2810.450-02-0007	TESTING SUPPLIES - HS	2,714.00	0.00	2,714.00	(6,658.62)	8,352.00	1,020.62
A 2810.450-02-0120	OFFICE SUPPLIES	500.00	0.00	500.00	0.00	275.95	224.05
A 2810.450-03-0007	TESTING SUPPLIES (MS)	300.00	0.00	300.00	0.00	0.00	300.00
A 2810.450-03-0120	OFFICE SUPPLIES (MS)	75.00	0.00	75.00	74.33	0.00	0.67
A 2810.490-02-0005	NUTRITION MANAGEMENT W/ALBANY	7,653.00	0.00	7,653.00	5,356.75	2,295.71	0.54
A 2810.490-02-0006	MY LEARNING PLAN	4,483.00	0.00	4,483.00	3,136.70	1,344.35	1.95
A 2810.490-02-0009	STUDENT MANAGEMENT SYSTEM	29,895.00	1,524.90	31,419.90	21,943.07	9,476.83	0.00
A 2810.490-02-0010	GUIDANCE INFO. SYSTEM	3,273.00	2,395.00	5,668.00	0.00	0.00	5,668.00
A 2810.490-02-0011	DISTANCE LEARNING	8,724.00	0.00	8,724.00	1,318.75	731.25	6,674.00
A 2810.490-02-0012	CLEARTRACK SOFTWARE/SUPPORT	12,077.00	0.00	12,077.00	8,453.90	3,623.10	0.00
A 2810.490-07-0012	CURRICULUM MAPPING SOFTWARE	5,150.00	3,625.10	8,775.10	0.00	5,150.00	3,625.10
<b>A 2810....</b>	<b>GUIDANCE-REGULAR SCHOOL</b>	<b>373,644.00</b>	<b>12,807.00</b>	<b>386,451.00</b>	<b>229,242.10</b>	<b>137,626.90</b>	<b>19,582.00</b>
A 2815.160-07-0000	SALARIES	162,407.00	798.48	163,205.48	104,418.37	58,768.60	18.51
A 2815.161-07-0000	NURSES AIDE - SALARIES	26,966.00	65.44	27,031.44	19,098.67	7,932.77	0.00
A 2815.161-07-0001	SUBSTITUTE NURSES & LPN	0.00	3,136.08	3,136.08	2,747.08	0.00	389.00
A 2815.400-07-0002	EQUIPMENT REPAIR	500.00	1,500.00	2,000.00	0.00	220.00	1,780.00
A 2815.400-07-0004	SERVICE OTHER DISTRICTS	19,500.00	0.00	19,500.00	8,124.60	385.15	10,990.25
A 2815.400-07-0005	HEPATITIS B VACCINE	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2815.400-07-0006	WASTE DISPOSAL	2,500.00	0.00	2,500.00	862.48	1,637.52	0.00
A 2815.400-07-0007	SCHOOL PHYSICIAN	7,000.00	0.00	7,000.00	0.00	6,300.00	700.00
A 2815.450-01-0000	ELEMENTARY SUPPLIES	2,800.00	434.97	3,234.97	2,590.23	626.88	17.86

**APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 06/30/12 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2815.450-02-0000	MS/HS SUPPLIES	4,000.00	1,048.90	5,048.90	3,264.42	235.58	1,548.90
	<b>A 2815....HEALTH SERVICES-REGULAR SCHOOL *</b>	<b>226,673.00</b>	<b>6,983.87</b>	<b>233,656.87</b>	<b>141,105.85</b>	<b>76,106.50</b>	<b>16,444.52</b>
A 2820.150-07-0000	SALARIES(INST.)	316,571.00	1,612.00	318,183.00	208,921.15	109,261.85	0.00
A 2820.450-01-0007	TESTING SUPPLIES	600.00	0.00	600.00	579.20	0.00	20.80
A 2820.450-03-0007	TESTING SUPPLIES	500.00	0.00	500.00	500.00	0.00	0.00
A 2820.450-07-0000	SUPPLIES & MATERIALS	300.00	0.00	300.00	173.07	0.00	126.93
	<b>A 2820....PSYCHOLOGICAL SRVC-REG SCHOOL *</b>	<b>317,971.00</b>	<b>1,612.00</b>	<b>319,583.00</b>	<b>210,173.42</b>	<b>109,261.85</b>	<b>147.73</b>
A 2850.150-07-0000	SALARIES-ADVISORS	61,982.00	0.00	61,982.00	12,384.95	49,597.05	0.00
A 2850.151-07-0000	CHAPERONES (I)	1,900.00	0.00	1,900.00	748.00	1,144.00	8.00
A 2850.160-07-0000	CHAPERONES (NI)	1,900.00	0.00	1,900.00	1,675.00	225.00	0.00
	<b>A 2850....CO-CURRICULAR ACTIV-REG SCHL *</b>	<b>65,782.00</b>	<b>0.00</b>	<b>65,782.00</b>	<b>14,807.95</b>	<b>50,966.05</b>	<b>8.00</b>
A 2855.150-07-0000	SALARIES COACHES & DIRECTOR	182,672.00	(29,690.00)	152,982.00	98,282.10	54,699.90	0.00
A 2855.151-07-0000	CHAPERONE SALARIES (I)	7,000.00	0.00	7,000.00	5,656.00	1,344.00	0.00
A 2855.160-07-0000	CHAPERONE/SECURITY	3,200.00	0.00	3,200.00	2,897.00	303.00	0.00
A 2855.400-07-0001	DIRECTOR OF PHYSICAL EDUCATION	500.00	500.00	1,000.00	239.76	0.00	760.24
A 2855.400-07-0002	BASEBALL OFFICIALS	3,640.00	0.00	3,640.00	0.00	0.00	3,640.00
A 2855.400-07-0003	BASKETBALL OFFICIALS	4,300.00	(114.00)	4,186.00	4,186.00	0.00	0.00
A 2855.400-07-0004	SOCCER BOYS	3,500.00	(281.50)	3,218.50	3,218.50	0.00	0.00
A 2855.400-07-0005	TRACK	1,300.00	0.00	1,300.00	232.40	0.00	1,067.60
A 2855.400-07-0006	GIRLS SOCCER	3,500.00	(604.50)	2,895.50	2,895.50	0.00	0.00
A 2855.400-07-0007	GIRLS BASKETBALL	4,300.00	595.00	4,895.00	4,895.00	0.00	0.00
A 2855.400-07-0008	GIRLS SOFTBALL	3,640.00	0.00	3,640.00	150.00	0.00	3,490.00
A 2855.400-07-0009	WRESTLING OFFICIALS	900.00	(414.50)	485.50	485.50	0.00	0.00
A 2855.400-07-0010	EQUIP MAINTENANCE	1,500.00	0.00	1,500.00	467.98	0.00	1,032.02
A 2855.400-07-0011	CONF./TRAVEL	1,000.00	0.00	1,000.00	250.00	80.00	670.00
A 2855.400-07-0012	COACHING IN SERVICE	900.00	0.00	900.00	600.00	0.00	300.00
A 2855.400-07-0013	GIRLS VOLLEYBALL	3,700.00	399.00	4,099.00	4,099.00	0.00	0.00
A 2855.400-07-0014	WRESTLING TOURNAMENT	900.00	(350.00)	550.00	550.00	0.00	0.00
A 2855.400-07-0015	BOYS VOLLEYBALL	2,900.00	(394.00)	2,506.00	2,506.00	0.00	0.00
A 2855.450-07-0002	BOYS BASEBALL	650.00	(4.09)	645.91	574.68	0.00	71.23
A 2855.450-07-0003	BOYS BASKETBALL	550.00	(186.06)	363.94	363.94	0.00	0.00
A 2855.450-07-0004	BOYS SOCCER	588.00	(19.86)	568.14	568.14	0.00	0.00
A 2855.450-07-0005	TRACK	625.00	0.00	625.00	422.46	0.00	202.54
A 2855.450-07-0006	GIRLS SOCCER	588.00	(56.08)	531.92	531.92	0.00	0.00
A 2855.450-07-0007	GIRLS BASKETBALL	550.00	(16.59)	533.41	533.41	0.00	0.00
A 2855.450-07-0008	GIRLS SOFTBALL	650.00	0.00	650.00	389.24	0.00	260.76
A 2855.450-07-0009	CROSS COUNTRY	625.00	(14.52)	610.48	610.48	0.00	0.00
A 2855.450-07-0010	WRESTLING SUPPLIES	400.00	(9.18)	390.82	390.82	0.00	0.00
A 2855.450-07-0012	CHEERLEADING	375.00	(99.98)	275.02	275.02	0.00	0.00
A 2855.450-07-0013	GOLF	400.00	0.00	400.00	269.85	0.00	130.15
A 2855.450-07-0014	TENNIS	300.00	0.00	300.00	230.96	0.00	69.04
A 2855.450-07-0015	VOLLEYBALL-GIRLS	400.00	(16.58)	383.42	383.42	0.00	0.00



**APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 06/30/12 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2855.450-07-0016	TEAMS SUPPLIES	3,250.00	0.00	3,250.00	2,496.15	0.00	753.85
A 2855.450-07-0017	MODIFIED TEAMS	600.00	0.00	600.00	223.93	0.00	376.07
A 2855.450-07-0018	UNIFORMS	1,500.00	8,413.60	9,913.60	5,349.50	2,435.40	2,128.70
A 2855.450-07-0019	VOLLEYBALL-BOYS	400.00	(83.16)	316.84	316.84	0.00	0.00
	<b>A 2855....INTERSCHOL ATHLETICS-REG SCHL *</b>	<b>241,803.00</b>	<b>(22,447.00)</b>	<b>219,356.00</b>	<b>145,541.50</b>	<b>58,862.30</b>	<b>14,952.20</b>
	<b>A 28....PUPIL SERVICES **</b>	<b>1,244,919.00</b>	<b>(1,044.13)</b>	<b>1,243,874.87</b>	<b>754,765.88</b>	<b>437,916.02</b>	<b>51,192.97</b>
	<b>A 2....ADMIN &amp; IMPROVEMENT ***</b>	<b>13,246,759.00</b>	<b>280,812.95</b>	<b>13,527,571.95</b>	<b>8,638,615.83</b>	<b>4,684,336.96</b>	<b>204,619.16</b>
A 5510.160-04-0000	MECHANICS & SUPERVISOR	274,593.00	(1,790.00)	272,803.00	197,263.52	74,946.90	592.58
A 5510.160-04-0001	SALARIES DRIVERS	543,719.00	(25,688.00)	518,031.00	338,861.06	165,076.60	14,093.34
A 5510.160-04-0002	LATE BUSES	15,450.00	0.00	15,450.00	10,213.77	5,236.23	0.00
A 5510.160-04-0003	SALARIES-SUB DRIVERS	26,000.00	0.00	26,000.00	15,371.57	9,310.49	1,317.94
A 5510.160-04-0005	SALARIES-ATHLETIC TRIPS	19,000.00	0.00	19,000.00	11,468.98	7,531.02	0.00
A 5510.160-04-0006	EMERGENCY	1,000.00	(580.50)	419.50	0.00	0.00	419.50
A 5510.160-04-0007	ASSISTANT DRIVER	20,079.00	0.00	20,079.00	6,292.16	13,703.60	83.24
A 5510.160-04-0008	FIELD TRIPS (ELEM)	3,258.00	(5.00)	3,253.00	1,143.00	0.00	2,110.00
A 5510.160-04-0009	FIELD TRIPS (HS)	2,869.00	(596.50)	2,272.50	2,118.60	0.00	153.90
A 5510.160-04-0010	FIELD TRIPS (MS)	621.00	0.00	621.00	99.00	0.00	522.00
A 5510.160-04-0031	FIELD TRIPS MUSIC	0.00	183.60	183.60	183.60	0.00	0.00
A 5510.160-04-0041	FIELD TRIPS AG	0.00	1,026.00	1,026.00	1,026.00	0.00	0.00
A 5510.200-04-0000	EQUIPMENT	1,800.00	0.00	1,800.00	975.63	0.00	824.37
A 5510.400-04-0001	OUTSIDE LABOR	13,500.00	23,121.00	36,621.00	28,396.41	7,646.00	578.59
A 5510.400-04-0003	EMERGENCY	500.00	(500.00)	0.00	0.00	0.00	0.00
A 5510.400-04-0005	INSURANCE LIABILITY	35,100.00	(4,683.60)	30,416.40	26,682.00	0.00	3,734.40
A 5510.400-04-0006	DRIVER PHYSICALS	4,200.00	(250.00)	3,950.00	3,140.00	0.00	810.00
A 5510.400-04-0007	CONFERENCE & TRAVEL	750.00	0.00	750.00	274.00	170.00	306.00
A 5510.400-04-0008	LIFT MAINTENANCE/INSPECTION	350.00	5.00	355.00	355.00	0.00	0.00
A 5510.400-04-0009	REPEATER RENTAL	2,100.00	0.00	2,100.00	1,980.00	0.00	120.00
A 5510.400-04-0011	UNIFORMS	2,200.00	0.00	2,200.00	1,120.22	1,079.78	0.00
A 5510.400-04-0012	COPIER SUPPLIES MAINTENANCE	2,000.00	(500.00)	1,500.00	0.00	0.00	1,500.00
A 5510.400-04-0013	PRINTING	150.00	0.00	150.00	0.00	0.00	150.00
A 5510.400-04-0014	SOFTWARE/MAINTENANCE FEE	3,700.00	0.00	3,700.00	3,700.00	0.00	0.00
A 5510.400-04-0015	RADIO REPAIR	500.00	0.00	500.00	143.65	156.35	200.00
A 5510.400-04-0016	PROFESSIONAL FEES	1,300.00	200.00	1,500.00	1,220.00	0.00	280.00
A 5510.400-04-0018	HEPATITIS B VACCINE	530.00	0.00	530.00	0.00	0.00	530.00
A 5510.400-04-0022	BRIDGE TICKETS-REGULAR & SPORTS	1,700.00	(500.00)	1,200.00	1,009.25	35.00	155.75
A 5510.400-04-0023	BRIDGE TICKETS-FIELD TRIPS	0.00	500.00	500.00	61.05	0.00	438.95
A 5510.400-04-0108	ADVERTISING	1,000.00	0.00	1,000.00	150.25	199.75	650.00
A 5510.400-04-0127	BUS DRIVER TRAINING	300.00	0.00	300.00	134.95	0.00	165.05
A 5510.450-04-0001	PARTS	66,000.00	15,010.12	81,010.12	63,228.50	11,760.96	6,020.66
A 5510.450-04-0002	GAS	162,072.00	(6,705.76)	155,366.24	99,022.74	44,411.92	11,931.58
A 5510.450-04-0003	OIL & GREASE	6,000.00	0.00	6,000.00	3,077.05	2,749.90	173.05
A 5510.450-04-0004	TIRES	16,500.00	0.00	16,500.00	12,912.71	3,190.73	396.56

**APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 06/30/12 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 5510.450-04-0005	BUS CLEANING SUPPLIES	500.00	22.57	522.57	522.57	0.00	0.00
A 5510.450-04-0006	ANTI FREEZE	900.00	0.00	900.00	616.50	0.00	283.50
A 5510.450-04-0007	BUS DRIVER TRAINING	200.00	0.00	200.00	0.00	0.00	200.00
A 5510.450-04-0008	CLEANING-FIRST AID SUPPLIES	250.00	(0.21)	249.79	249.79	0.00	0.00
A 5510.450-04-0009	SOLVENT	1,400.00	0.00	1,400.00	870.10	148.00	381.90
A 5510.450-04-0010	OFFICE SUPPLIES	500.00	916.30	1,416.30	1,416.30	0.00	0.00
A 5510.450-04-0011	WORKBOOTS/SHOES	375.00	0.00	375.00	193.78	181.22	0.00
A 5510.450-04-0019	SMALL TOOLS	400.00	738.00	1,138.00	389.96	748.00	0.04
A 5510.490-04-0001	TRANS.DRUG AND ALCOHOL TESTING	2,925.00	0.00	2,925.00	1,104.16	540.35	1,280.49
<b>A 5510....DISTRICT TRANSPORT</b>	<b>*</b>	<b>1,236,291.00</b>	<b>(76.98)</b>	<b>1,236,214.02</b>	<b>836,987.83</b>	<b>348,822.80</b>	<b>50,403.39</b>
A 5530.400-04-0000	FUEL - BUS GARAGE	16,174.00	0.00	16,174.00	8,509.22	6,470.80	1,193.98
A 5530.400-04-0001	LP GAS	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 5530.400-04-0002	TELEPHONE	3,500.00	0.00	3,500.00	185.96	64.04	3,250.00
A 5530.400-04-0003	ELECTRICITY	7,000.00	0.00	7,000.00	4,583.30	916.70	1,500.00
A 5530.400-04-0004	GARBAGE REMOVAL	1,000.00	0.00	1,000.00	494.06	505.94	0.00
A 5530.400-04-0005	BUS GARAGE REPAIRS	1,000.00	32,500.00	33,500.00	30,142.30	1,089.06	2,268.64
A 5530.400-04-0007	FIRE SYSTEM SERVICE CONTRACT & R	800.00	0.00	800.00	0.00	0.00	800.00
A 5530.403-04-0634	SECURITY ALARM	600.00	0.00	600.00	480.00	0.00	120.00
A 5530.404-04-0651	FIRE EXTINGUISHER SERVICE	800.00	0.00	800.00	127.50	522.30	150.20
<b>A 5530....GARAGE BUILDING</b>	<b>*</b>	<b>32,874.00</b>	<b>32,500.00</b>	<b>65,374.00</b>	<b>44,522.34</b>	<b>9,568.84</b>	<b>11,282.82</b>
A 5540.400-04-0001	SPECIAL EDUCATION	365,633.00	5,688.00	371,321.00	228,165.39	136,440.76	6,714.85
<b>A 5540....CONTRACT TRANSPORT-MEDICAID</b>	<b>*</b>	<b>365,633.00</b>	<b>5,688.00</b>	<b>371,321.00</b>	<b>228,165.39</b>	<b>136,440.76</b>	<b>6,714.85</b>
<b>A 55....PUPIL TRANSPORTATION</b>	<b>**</b>	<b>1,634,798.00</b>	<b>38,111.02</b>	<b>1,672,909.02</b>	<b>1,109,675.56</b>	<b>494,832.40</b>	<b>68,401.06</b>
<b>A 5....</b>	<b>***</b>	<b>1,634,798.00</b>	<b>38,111.02</b>	<b>1,672,909.02</b>	<b>1,109,675.56</b>	<b>494,832.40</b>	<b>68,401.06</b>
A 9010.800-07-0000	N/I EMPLOYEE RETIREMENT	583,315.00	(36,435.00)	546,880.00	421,960.26	124,919.00	0.74
<b>A 9010....STATE RETIREMENT</b>	<b>*</b>	<b>583,315.00</b>	<b>(36,435.00)</b>	<b>546,880.00</b>	<b>421,960.26</b>	<b>124,919.00</b>	<b>0.74</b>
A 9020.800-07-0000	TEACHER RETIREMENT	1,258,965.00	21,315.00	1,280,280.00	1,104,886.00	175,394.00	0.00
<b>A 9020....TEACHERS' RETIREMENT</b>	<b>*</b>	<b>1,258,965.00</b>	<b>21,315.00</b>	<b>1,280,280.00</b>	<b>1,104,886.00</b>	<b>175,394.00</b>	<b>0.00</b>
A 9030.800-07-0000	SOCIAL SECURITY	799,828.00	0.00	799,828.00	497,139.31	290,641.96	12,046.73
A 9030.800-07-0001	MEDICARE	187,047.00	0.00	187,047.00	127,763.07	58,911.44	372.49
<b>A 9030....SOCIAL SECURITY</b>	<b>*</b>	<b>986,875.00</b>	<b>0.00</b>	<b>986,875.00</b>	<b>624,902.38</b>	<b>349,553.40</b>	<b>12,419.22</b>
A 9040.800-07-0000	WORKERS COMPENSATION	165,000.00	(62,238.98)	102,761.02	21,200.48	66,000.00	15,560.54
<b>A 9040....WORKERS' COMPENSATION</b>	<b>*</b>	<b>165,000.00</b>	<b>(62,238.98)</b>	<b>102,761.02</b>	<b>21,200.48</b>	<b>66,000.00</b>	<b>15,560.54</b>
A 9050.800-07-0000	UNEMPLOYMENT INSURANCE	0.00	34,060.00	34,060.00	25,763.27	8,296.73	0.00
<b>A 9050....UNEMPLOYMENT INSURANCE</b>	<b>*</b>	<b>0.00</b>	<b>34,060.00</b>	<b>34,060.00</b>	<b>25,763.27</b>	<b>8,296.73</b>	<b>0.00</b>
A 9060.800-07-0000	HOSPITAL & MEDICAL INS.	3,400,390.00	19,989.58	3,420,379.58	1,967,070.08	1,441,527.89	11,781.61
A 9060.800-07-0001	DENTAL/OPTOMETRIC	162,500.00	0.00	162,500.00	157,262.38	0.00	5,237.62
A 9060.800-07-0002	DENTAL/OPTOMETRIC	10,300.00	0.00	10,300.00	5,192.00	2,120.60	2,987.40
A 9060.800-07-0003	RETIREMENT HEALTH FUND	0.00	96,239.40	96,239.40	0.00	96,239.40	0.00
<b>A 9060....HOSPITAL, MEDICAL &amp; DENTAL INS</b>	<b>*</b>	<b>3,573,190.00</b>	<b>116,228.98</b>	<b>3,689,418.98</b>	<b>2,129,524.46</b>	<b>1,539,887.89</b>	<b>20,006.63</b>

**APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 06/30/12 (Detail)**

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
<b>A 90....EMPLOYEE BENEFITS</b>		<b>**</b>	<b>6,567,345.00</b>	<b>72,930.00</b>	<b>6,640,275.00</b>	<b>4,328,236.85</b>	<b>2,264,051.02</b>	<b>47,987.13</b>
A 9530.900-07-0010	FEDERAL		78,134.00	(32,541.00)	45,593.00	39,829.82	5,763.00	0.18
A 9530.900-07-0011	RENOVATIONS		220,000.00	(54,106.00)	165,894.00	165,894.00	0.00	0.00
A 9530.900-07-0012	CAFETERIA		55,000.00	0.00	55,000.00	55,000.00	0.00	0.00
<b>A 9530....</b>		<b>*</b>	<b>353,134.00</b>	<b>(86,647.00)</b>	<b>266,487.00</b>	<b>260,723.82</b>	<b>5,763.00</b>	<b>0.18</b>
<b>A 95....</b>		<b>**</b>	<b>353,134.00</b>	<b>(86,647.00)</b>	<b>266,487.00</b>	<b>260,723.82</b>	<b>5,763.00</b>	<b>0.18</b>
A 9711.600-07-0002	PRINCIPAL 1998 BOND HS/MS		525,000.00	0.00	525,000.00	0.00	525,000.00	0.00
A 9711.600-07-0003	PRINCIPAL 2007 BUS PURCHASES		185,000.00	0.00	185,000.00	0.00	185,000.00	0.00
A 9711.600-07-0004	PRINCIPAL 2004 HS RENOVATION		35,000.00	0.00	35,000.00	35,000.00	0.00	0.00
A 9711.600-07-0005	PRINCIPAL 2003 BOND HS RENOV		200,000.00	0.00	200,000.00	0.00	200,000.00	0.00
A 9711.600-07-0006	PRINCIPAL 2003 BOND AG & GARAGE		35,000.00	0.00	35,000.00	0.00	35,000.00	0.00
A 9711.600-07-0007	PRINCIPAL ELEM ELEVATOR		40,000.00	0.00	40,000.00	40,000.00	0.00	0.00
A 9711.600-07-0008	PRINCIPAL 2003 BOND ELE RENO		90,000.00	0.00	90,000.00	0.00	90,000.00	0.00
A 9711.600-07-0009	PRINCIPAL 2009 BUS BOND		120,000.00	0.00	120,000.00	0.00	120,000.00	0.00
A 9711.700-07-0002	INTEREST 1998 BOND HS/MS		75,900.00	0.00	75,900.00	37,950.00	37,950.00	0.00
A 9711.700-07-0003	INTEREST 2007 BUS PURCHASES		7,122.50	0.00	7,122.50	3,561.25	3,561.25	0.00
A 9711.700-07-0004	INTEREST 2004 HS RENOVATION		19,672.50	0.00	19,672.50	19,672.50	0.00	0.00
A 9711.700-07-0005	INTEREST 2003 BOND HS RENOV		100,676.50	0.00	100,676.50	50,337.52	50,337.52	1.46
A 9711.700-07-0006	INTEREST 2003 BOND AG & GARAGE		40,515.00	0.00	40,515.00	20,257.50	20,257.50	0.00
A 9711.700-07-0007	INTEREST ELEM ELEVATOR		36,485.00	0.00	36,485.00	36,485.00	0.00	0.00
A 9711.700-07-0008	INTEREST 2003 BOND ELE RENO		23,087.50	0.00	23,087.50	11,543.75	11,543.75	0.00
A 9711.700-07-0009	INTEREST 2009 BUS BOND		10,375.00	0.00	10,375.00	5,187.50	5,187.50	0.00
<b>A 9711....SERIAL BOND</b>		<b>*</b>	<b>1,543,834.00</b>	<b>0.00</b>	<b>1,543,834.00</b>	<b>259,995.02</b>	<b>1,283,837.52</b>	<b>1.46</b>
<b>A 97....Term Bonds - Other(Specify</b>		<b>**</b>	<b>1,543,834.00</b>	<b>0.00</b>	<b>1,543,834.00</b>	<b>259,995.02</b>	<b>1,283,837.52</b>	<b>1.46</b>
<b>A 9....EMPLOYEE BENEFITS</b>		<b>***</b>	<b>8,464,313.00</b>	<b>(13,717.00)</b>	<b>8,450,596.00</b>	<b>4,848,955.69</b>	<b>3,553,651.54</b>	<b>47,988.77</b>
<b>GRAND TOTALS</b>			<b>26,075,037.00</b>	<b>504,469.25</b>	<b>26,579,506.25</b>	<b>16,501,133.61</b>	<b>9,609,966.18</b>	<b>468,406.46</b>

Report Completed 3:09 PM

**APPROPRIATION STATUS REPORT - BY LOCATION BY PROGRAM: FOR PERIOD 07/01/11 - 03/31/12 (Detail)**

ACCOUNT GROUPING	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
F 2253.472-03-SHDP	SUMMER HANDICAP-TUITION		0.00	162,341.03	162,341.03	162,271.46	0.00	69.57
F 5540.400-03-SHDP	SUMMER HANDICAP-TRANSPORTATION		0.00	0.00	0.00	0.00	0.00	0.00
<b>F SHDP</b>		*	<b>0.00</b>	<b>162,341.03</b>	<b>162,341.03</b>	<b>162,271.46</b>	<b>0.00</b>	<b>69.57</b>
<b>F SH</b>		**	<b>0.00</b>	<b>162,341.03</b>	<b>162,341.03</b>	<b>162,271.46</b>	<b>0.00</b>	<b>69.57</b>
<b>F S</b>		***	<b>0.00</b>	<b>162,341.03</b>	<b>162,341.03</b>	<b>162,271.46</b>	<b>0.00</b>	<b>69.57</b>
<b>LOCATION 03</b>		****	<b>0.00</b>	<b>162,341.03</b>	<b>162,341.03</b>	<b>162,271.46</b>	<b>0.00</b>	<b>69.57</b>
F 5510.160-04-SHDP	BUS DRIVER SALARY		0.00	30,674.72	30,674.72	30,674.72	0.00	0.00
F 5510.400-04-SHDP	SUMMER HANDICAP-CONTRACT TRANSP		0.00	(14,221.02)	(14,221.02)	(14,221.02)	0.00	0.00
F 5510.450-04-SHDP	MAINTENANCE & GAS		0.00	13,679.16	13,679.16	13,679.16	0.00	0.00
F 5510.800-04-SHDP	EMPLOYEE BENEFITS-SUMMER HANDICA		0.00	6,764.77	6,764.77	6,764.77	0.00	0.00
<b>F SHDP</b>		*	<b>0.00</b>	<b>36,897.63</b>	<b>36,897.63</b>	<b>36,897.63</b>	<b>0.00</b>	<b>0.00</b>
<b>F SH</b>		**	<b>0.00</b>	<b>36,897.63</b>	<b>36,897.63</b>	<b>36,897.63</b>	<b>0.00</b>	<b>0.00</b>
<b>F S</b>		***	<b>0.00</b>	<b>36,897.63</b>	<b>36,897.63</b>	<b>36,897.63</b>	<b>0.00</b>	<b>0.00</b>
<b>LOCATION 04</b>		****	<b>0.00</b>	<b>36,897.63</b>	<b>36,897.63</b>	<b>36,897.63</b>	<b>0.00</b>	<b>0.00</b>
<b>ALL LOCATIONS 0</b>		*****	<b>0.00</b>	<b>199,238.66</b>	<b>199,238.66</b>	<b>199,169.09</b>	<b>0.00</b>	<b>69.57</b>
F 2110.400-10-S611	PURCHASED SERVICES SECTION 611		0.00	1,666.00	1,666.00	1,666.00	0.00	0.00
<b>F S611</b>		*	<b>0.00</b>	<b>1,666.00</b>	<b>1,666.00</b>	<b>1,666.00</b>	<b>0.00</b>	<b>0.00</b>
<b>F S6</b>		**	<b>0.00</b>	<b>1,666.00</b>	<b>1,666.00</b>	<b>1,666.00</b>	<b>0.00</b>	<b>0.00</b>
<b>F S</b>		***	<b>0.00</b>	<b>1,666.00</b>	<b>1,666.00</b>	<b>1,666.00</b>	<b>0.00</b>	<b>0.00</b>
<b>LOCATION 10</b>		****	<b>0.00</b>	<b>1,666.00</b>	<b>1,666.00</b>	<b>1,666.00</b>	<b>0.00</b>	<b>0.00</b>
F 6293.450-11-CGCC	SUPPLIES-CGCC		0.00	295.97	295.97	295.97	0.00	0.00
<b>F CGCC</b>		*	<b>0.00</b>	<b>295.97</b>	<b>295.97</b>	<b>295.97</b>	<b>0.00</b>	<b>0.00</b>
<b>F CG</b>		**	<b>0.00</b>	<b>295.97</b>	<b>295.97</b>	<b>295.97</b>	<b>0.00</b>	<b>0.00</b>
<b>F C</b>		***	<b>0.00</b>	<b>295.97</b>	<b>295.97</b>	<b>295.97</b>	<b>0.00</b>	<b>0.00</b>
F 2110.400-11-S611	PURCHASED SERVICES-SECTION 611		0.00	5,296.00	5,296.00	5,296.00	0.00	0.00
<b>F S611</b>		*	<b>0.00</b>	<b>5,296.00</b>	<b>5,296.00</b>	<b>5,296.00</b>	<b>0.00</b>	<b>0.00</b>
F 2110.400-11-S619	PURCHASED SERVICES-SECTION 619		0.00	1,908.00	1,908.00	1,908.00	0.00	0.00
<b>F S619</b>		*	<b>0.00</b>	<b>1,908.00</b>	<b>1,908.00</b>	<b>1,908.00</b>	<b>0.00</b>	<b>0.00</b>
<b>F S6</b>		**	<b>0.00</b>	<b>7,204.00</b>	<b>7,204.00</b>	<b>7,204.00</b>	<b>0.00</b>	<b>0.00</b>
<b>F S</b>		***	<b>0.00</b>	<b>7,204.00</b>	<b>7,204.00</b>	<b>7,204.00</b>	<b>0.00</b>	<b>0.00</b>
F 2250.450-11-TIIA	SUPPLIES-TITLE IIA		2,196.44	0.00	2,196.44	2,196.44	0.00	0.00
<b>F TIIA</b>		*	<b>2,196.44</b>	<b>0.00</b>	<b>2,196.44</b>	<b>2,196.44</b>	<b>0.00</b>	<b>0.00</b>
F 2110.450-11-TIT1	SUPPLIES-TITLE 1		47.89	0.00	47.89	47.89	0.00	0.00
<b>F TIT1</b>		*	<b>47.89</b>	<b>0.00</b>	<b>47.89</b>	<b>47.89</b>	<b>0.00</b>	<b>0.00</b>
<b>F TI</b>		**	<b>2,244.33</b>	<b>0.00</b>	<b>2,244.33</b>	<b>2,244.33</b>	<b>0.00</b>	<b>0.00</b>
<b>F T</b>		***	<b>2,244.33</b>	<b>0.00</b>	<b>2,244.33</b>	<b>2,244.33</b>	<b>0.00</b>	<b>0.00</b>
<b>LOCATION 11</b>		****	<b>2,244.33</b>	<b>7,499.97</b>	<b>9,744.30</b>	<b>9,744.30</b>	<b>0.00</b>	<b>0.00</b>
F 6293.150-12-CGCC	TEACHING SALARIES-CGCC		0.00	650.00	650.00	650.00	0.00	0.00
F 6293.400-12-CGCC	STUDENT STIPENDS-CGCC		0.00	6,000.00	6,000.00	2,654.00	0.00	3,346.00
F 6293.450-12-CGCC	SUPPLIES-CGCC		0.00	6,000.00	6,000.00	1,219.96	0.00	4,780.04
F 6293.460-12-CGCC	TRAVEL-CGCC		0.00	2,100.00	2,100.00	345.77	650.00	1,104.23

**APPROPRIATION STATUS REPORT - BY LOCATION BY PROGRAM: FOR PERIOD 07/01/11 - 03/31/12 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE	
	<b>F CGCC</b>	*	0.00	14,750.00	14,750.00	4,869.73	650.00	9,230.27
	<b>F CG</b>	**	0.00	14,750.00	14,750.00	4,869.73	650.00	9,230.27
	<b>F C</b>	***	0.00	14,750.00	14,750.00	4,869.73	650.00	9,230.27
F 4285.150-12-JOBS	TEACHING SALARIES-JOBS ED		274,090.00	0.00	274,090.00	175,984.31	98,105.69	0.00
F 4285.800-12-JOBS	EMPLOYEE BENEFITS-JOBS ED		119,159.00	0.00	119,159.00	119,159.00	0.00	0.00
	<b>F JOBS</b>	*	393,249.00	0.00	393,249.00	295,143.31	98,105.69	0.00
	<b>F JO</b>	**	393,249.00	0.00	393,249.00	295,143.31	98,105.69	0.00
	<b>F J</b>	***	393,249.00	0.00	393,249.00	295,143.31	98,105.69	0.00
F 2110.150-12-MENT	TEACHING SALARIES-MENTOR		11,000.00	2,200.00	13,200.00	8,290.03	2,083.63	2,826.34
	<b>F MENT</b>	*	11,000.00	2,200.00	13,200.00	8,290.03	2,083.63	2,826.34
	<b>F ME</b>	**	11,000.00	2,200.00	13,200.00	8,290.03	2,083.63	2,826.34
	<b>F M</b>	***	11,000.00	2,200.00	13,200.00	8,290.03	2,083.63	2,826.34
F 2510.400-12-PREK	PURCHASED SERVICES-PREK		110,592.00	(2,063.00)	108,529.00	42,011.76	66,517.24	0.00
	<b>F PREK</b>	*	110,592.00	(2,063.00)	108,529.00	42,011.76	66,517.24	0.00
	<b>F PR</b>	**	110,592.00	(2,063.00)	108,529.00	42,011.76	66,517.24	0.00
	<b>F P</b>	***	110,592.00	(2,063.00)	108,529.00	42,011.76	66,517.24	0.00
F 4285.490-12-RTTT	BOCES SERVICES-RACE TO THE TOP		12,731.00	2,000.00	14,731.00	8,838.60	5,892.40	0.00
	<b>F RTTT</b>	*	12,731.00	2,000.00	14,731.00	8,838.60	5,892.40	0.00
	<b>F RT</b>	**	12,731.00	2,000.00	14,731.00	8,838.60	5,892.40	0.00
	<b>F R</b>	***	12,731.00	2,000.00	14,731.00	8,838.60	5,892.40	0.00
F 2110.150-12-S611	TEACHING SALARIES-SECTION 611		122,067.00	0.00	122,067.00	84,154.35	37,912.65	0.00
F 2110.160-12-S611	SUPPORT STAFF-SECTION 611		45,140.00	0.00	45,140.00	32,436.34	12,703.57	0.09
F 2110.400-12-S611	PURCHASED SERVICES-SECTION 611		27,884.00	0.00	27,884.00	8,003.00	17,815.00	2,066.00
F 2110.800-12-S611	EMPLOYEE BENEFITS-SECTION 611		100,143.00	0.00	100,143.00	100,143.00	0.00	0.00
	<b>F S611</b>	*	295,234.00	0.00	295,234.00	224,736.69	68,431.22	2,066.09
F 2110.160-12-S619	SUPPORT STAFF-SECTION 619		2,553.00	0.00	2,553.00	1,877.26	675.74	0.00
F 2110.400-12-S619	PURCHASED SERVICES-SECTION 619		7,896.00	0.00	7,896.00	0.00	7,896.00	0.00
F 2110.800-12-S619	EMPLOYEE BENEFITS-SECTION 619		1,039.00	(7.00)	1,032.00	1,032.00	0.00	0.00
	<b>F S619</b>	*	11,488.00	(7.00)	11,481.00	2,909.26	8,571.74	0.00
	<b>F S6</b>	**	306,722.00	(7.00)	306,715.00	227,645.95	77,002.96	2,066.09
	<b>F S</b>	***	306,722.00	(7.00)	306,715.00	227,645.95	77,002.96	2,066.09
F 2250.150-12-TIIA	TEACHING SALARIES-TITLE IIA		24,059.00	0.00	24,059.00	17,183.85	6,875.15	0.00
F 2250.400-12-TIIA	PURCHASED SERVICES-TITLE IIA		26,576.00	0.00	26,576.00	2,175.55	2,755.00	21,645.45
	<b>F TIIA</b>	*	50,635.00	0.00	50,635.00	19,359.40	9,630.15	21,645.45
F 2110.150-12-TISI	TEACHING SALARIES-TITLE 1 SCHOOL		3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
F 2110.400-12-TISI	PURCHASED SERVICES-TITLE 1 SCHOO		9,300.00	4,000.00	13,300.00	0.00	0.00	13,300.00
F 2110.450-12-TISI	SUPPLIES-TITLE 1 SCHOOL IMPROVEM		46,060.00	(1,000.00)	45,060.00	0.00	0.00	45,060.00
	<b>F TISI</b>	*	58,360.00	0.00	58,360.00	0.00	0.00	58,360.00
F 2110.150-12-TIT1	TEACHING SALARIES-TITLE 1		180,721.00	(69,664.00)	111,057.00	91,037.61	20,019.39	0.00
F 2110.400-12-TIT1	PURCHASED SERVICES TITLE 1		0.00	43,389.00	43,389.00	0.00	0.00	43,389.00
F 2110.450-12-TIT1	SUPPLIES-TITLE 1		300.00	454.00	754.00	0.00	0.00	754.00
F 2110.800-12-TIT1	EMPLOYEE BENEFITS-TITLE 1		62,305.00	(560.00)	61,745.00	61,745.00	0.00	0.00

**APPROPRIATION STATUS REPORT - BY LOCATION BY PROGRAM: FOR PERIOD 07/01/11 - 03/31/12 (Detail)**

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
<i>F TIT1</i>		*	243,326.00	(26,381.00)	216,945.00	152,782.61	20,019.39	44,143.00
<i>F TI</i>		**	352,321.00	(26,381.00)	325,940.00	172,142.01	29,649.54	124,148.45
<i>F T</i>		***	352,321.00	(26,381.00)	325,940.00	172,142.01	29,649.54	124,148.45
<i>LOCATION</i>	12	****	1,186,615.00	(9,501.00)	1,177,114.00	758,941.39	279,901.46	138,271.15
<i>ALL LOCATIONS</i>	1	*****	1,188,859.33	(335.03)	1,188,524.30	770,351.69	279,901.46	138,271.15
<b>GRAND TOTALS</b>			1,188,859.33	198,903.63	1,387,762.96	969,520.78	279,901.46	138,340.72

Report Completed 11:21 AM

**APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 03/31/12 (Detail)**

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
C 2860.160	SALARIES		0.00	0.00	0.00	162,956.85	68,221.60	(231,178.45)
C 2860.401	CONFERENCES		0.00	0.00	0.00	997.37	0.00	(997.37)
C 2860.410	FOOD PURCHASES		0.00	0.00	0.00	141,878.06	0.00	(141,878.06)
C 2860.450	SUPPLIES		0.00	0.00	0.00	5,639.88	0.00	(5,639.88)
<b>C 2860....</b>		*	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>311,472.16</b>	<b>68,221.60</b>	<b>(379,693.76)</b>
<b>C 28....</b>		**	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>311,472.16</b>	<b>68,221.60</b>	<b>(379,693.76)</b>
<b>C 2....</b>		***	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>311,472.16</b>	<b>68,221.60</b>	<b>(379,693.76)</b>
C 9010.800	EMPLOYEES' RETIREMENT SYSTEM		0.00	0.00	0.00	18,232.59	0.00	(18,232.59)
<b>C 9010....</b>		*	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,232.59</b>	<b>0.00</b>	<b>(18,232.59)</b>
C 9030.800	SOCIAL SECURITY		0.00	0.00	0.00	12,477.97	0.00	(12,477.97)
<b>C 9030....</b>		*	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,477.97</b>	<b>0.00</b>	<b>(12,477.97)</b>
C 9040.800	WORKMAN'S COMP		0.00	0.00	0.00	98.52	0.00	(98.52)
<b>C 9040....</b>		*	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98.52</b>	<b>0.00</b>	<b>(98.52)</b>
C 9060.800	HEALTH INSURANCE		0.00	0.00	0.00	46,803.76	0.00	(46,803.76)
C 9060.801	DENTAL		0.00	0.00	0.00	3,784.02	0.00	(3,784.02)
<b>C 9060....</b>		*	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,587.78</b>	<b>0.00</b>	<b>(50,587.78)</b>
<b>C 90....</b>		**	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,396.86</b>	<b>0.00</b>	<b>(81,396.86)</b>
<b>C 9....</b>		***	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,396.86</b>	<b>0.00</b>	<b>(81,396.86)</b>
<b>GRAND TOTALS</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>392,869.02</b>	<b>68,221.60</b>	<b>(461,090.62)</b>

Report Completed 1:20 PM

**APPROPRIATION STATUS REPORT - BY LOCATION BY PROGRAM: FOR PERIOD 07/01/11 - 03/31/12 (Detail)**

ACCOUNT GROUPING	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
H 1620.240-22-1025	ADMINISTRATIVE EXP-ELEM STAGE CE	19,206.35	(7,226.00)	11,980.35	2,700.00	0.00	9,280.35
H 1620.245-22-1025	ARCHITECTS-ELEM STAGE CEILING	0.00	5,500.04	5,500.04	4,125.00	1,375.04	0.00
H 1620.293-22-1025	CONSTRUCTION-ELEM STAGE	0.00	239,964.00	239,964.00	191,471.10	48,492.90	0.00
<b>H 1025</b>	<b>*</b>	<b>19,206.35</b>	<b>238,238.04</b>	<b>257,444.39</b>	<b>198,296.10</b>	<b>49,867.94</b>	<b>9,280.35</b>
H 1620.240-22-1026	ADMIN EXPENSES-ELEM MASON & DOOR	0.00	165,894.00	165,894.00	5,264.00	0.00	160,630.00
<b>H 1026</b>	<b>*</b>	<b>0.00</b>	<b>165,894.00</b>	<b>165,894.00</b>	<b>5,264.00</b>	<b>0.00</b>	<b>160,630.00</b>
<b>H 10</b>	<b>**</b>	<b>19,206.35</b>	<b>404,132.04</b>	<b>423,338.39</b>	<b>203,560.10</b>	<b>49,867.94</b>	<b>169,910.35</b>
<b>H 1</b>	<b>***</b>	<b>19,206.35</b>	<b>404,132.04</b>	<b>423,338.39</b>	<b>203,560.10</b>	<b>49,867.94</b>	<b>169,910.35</b>
H 1620.240-22-8017	ADMINISTRATIVE EXP-MS/HS ELECTRI	32,859.35	(18,614.00)	14,245.35	0.00	0.00	14,245.35
H 1620.245-22-8017	ARCHITECTS-MS/HS ELECTRIC PANEL	0.00	5,500.05	5,500.05	4,125.00	1,375.05	0.00
H 1620.293-22-8017	CONSTRUCTION-HS SWITCHGEAR	0.00	30,000.00	30,000.00	30,000.00	0.00	0.00
H 1620.296-22-8017	ELECTRICAL-HS SWITCHGEAR	0.00	147,699.00	147,699.00	119,112.90	28,586.10	0.00
<b>H 8017</b>	<b>*</b>	<b>32,859.35</b>	<b>164,585.05</b>	<b>197,444.40</b>	<b>153,237.90</b>	<b>29,961.15</b>	<b>14,245.35</b>
<b>H 80</b>	<b>**</b>	<b>32,859.35</b>	<b>164,585.05</b>	<b>197,444.40</b>	<b>153,237.90</b>	<b>29,961.15</b>	<b>14,245.35</b>
<b>H 8</b>	<b>***</b>	<b>32,859.35</b>	<b>164,585.05</b>	<b>197,444.40</b>	<b>153,237.90</b>	<b>29,961.15</b>	<b>14,245.35</b>
<b>LOCATION 22</b>	<b>****</b>	<b>52,065.70</b>	<b>568,717.09</b>	<b>620,782.79</b>	<b>356,798.00</b>	<b>79,829.09</b>	<b>184,155.70</b>
<b>ALL LOCATIONS 2</b>	<b>*****</b>	<b>52,065.70</b>	<b>568,717.09</b>	<b>620,782.79</b>	<b>356,798.00</b>	<b>79,829.09</b>	<b>184,155.70</b>
<b>GRAND TOTALS</b>		<b>52,065.70</b>	<b>568,717.09</b>	<b>620,782.79</b>	<b>356,798.00</b>	<b>79,829.09</b>	<b>184,155.70</b>

Report Completed 11:22 AM



**GREENVILLE CENTRAL SCHOOLS**  
**REVENUE SUMMARY**  
**March 31, 2012**

<i>General Fund</i>	<i>BUDGET</i>	<i>TOTAL REVENUE RECEIVED</i>	<i>ESTIMATED REVENUE</i>	<i>OVER (UNDER) BUDGET</i>
<i>BUDGET 2011/2012</i>	490,000.00			
Balance on Hand July 1	504,469.25			
Carryforward PO's	670,654.00	2,697,245.49	0.00	1,032,122.24
Interest & Penalties on Taxes	35,000.00	36,352.88	0.00	1,352.88
Real Estate Taxes	12,925,006.65	12,911,386.83	0.00	-13,619.82
Star Reimbursement	1,607,339.35	1,607,339.35	0.00	0.00
Reserve Fund-Retirement	75,000.00	0.00	75,000.00	0.00
Library & Textbook Fines	300.00	183.62	0.00	-116.38
Admissions	1,900.00	1,920.30	0.00	20.30
Tuition	85,000.00	99,850.01	34,617.29	49,467.30
Interest on Deposits	40,000.00	25,400.37	8,000.00	-6,599.63
Debt Svc Transfer	79,500.00	87,268.10	0.00	7,768.10
E-Rate	12,000.00	13,641.27	0.00	1,641.27
Refunds, Commissions,	487,000.00	407,638.99	5,129.76	-74,231.25
Gross State Aid-Basic Formula		3,718,951.77	1,794,276.39	
Lottery Aid		991,985.00	0.00	
State Aid Excess		1,257,951.80	543,252.20	
Other State Aid-Lottery VLT		320,024.84	0.00	
Other State Aid		-4,991.00	0.00	
Other State Aid-Excess		-7,145.00	0.00	
Other State Aid-Medicaid		4,744.80	0.00	
Other State Aid-00/01 Excess		53,087.00	0.00	
Other State Aid		0.00	0.00	
	8,744,918.00	6,334,609.21	2,337,528.59	-72,780.20
Continuing Education		2,107.50	-2,107.50	0.00
Rental to BOCES	23,000.00	16,100.00	6,900.00	0.00
State Aid-BOCES	676,093.00	172,863.75	521,885.25	18,656.00
State Aid-Textbooks/Software/Lib	122,326.00	122,851.00	0.00	525.00
<b>TOTAL</b>	<b>26,579,506.25</b>	<b>24,536,758.67</b>	<b>2,911,953.39</b>	<b>944,205.81</b>

Dated: April 9, 2012

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District Treasurer

## Greenville Central School 2011-2012 Estimated vs Actual State Aid

4/2/2012

Output Report References	Estimated State Aid	Actual State Aid	Difference
Foundation Aid	7,405,591.00	7,405,591.00	-
Deduct for Local Share of Ed Costs		-	-
Less 0708 Pub Exc Cost Aid		(1,387,497.00)	(1,387,497.00)
High Tax Aid	148,880.00	148,880.00	-
Building Aid	1,041,221.00	1,041,324.00	103.00
Transportation & Summer Trans Aid	1,241,617.00	1,237,619.00	(3,998.00)
GEA Gap Elimination Adjustment	(1,620,679.00)	(1,620,679.00)	-
	-	-	-
	<b>8,216,630.00</b>	<b>6,825,238.00</b>	<b>(1,391,392.00)</b>
Public Excess Cost Aid	-	1,387,497.00	1,387,497.00
Public High Cost Excess Aid	234,108.00	168,117.00	(65,991.00)
Private Excess Cost Aid	294,180.00	245,863.00	(48,317.00)
	<b>528,288.00</b>	<b>1,801,477.00</b>	<b>1,273,189.00</b>
Computer Software Aid	-	20,253.00	20,253.00
Textbook Aid	104,952.00	76,774.00	(28,178.00)
Library Aid	-	8,450.00	8,450.00
Computer Hardware & Technology	17,374.00	17,374.00	-
BOCES Aid	676,093.00	694,749.00	18,656.00
	<b>798,419.00</b>	<b>817,600.00</b>	<b>19,181.00</b>
Total General Fund Aid	<b>9,543,337.00</b>	<b>9,444,315.00</b>	<b>(99,022.00)</b>
Universal Pre-Kindergarten	110,592.00	108,529.00	(2,063.00)
Fed Ed Jobs Fund Restoration	393,249.00	393,249.00	-

**REVENUE BUDGET STATUS - FUNDS: A FOR PERIOD COVERED 07/01/11 - 03/31/12**

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
A 1001	REAL PROPERTY TAX	12,882,127.00	0.00	12,882,127.00	12,911,386.83	(29,259.83)
A 1040	APPROPRIATION OF PLANNED	1,235,654.00	0.00	1,235,654.00	0.00	1,235,654.00
A 1085	STAR REIMBURSEMENT	1,650,219.00	0.00	1,650,219.00	1,607,339.35	42,879.65
A 1090	INTEREST & PENALTIES ON R	35,000.00	0.00	35,000.00	36,352.88	(1,352.88)
A 1315	CONTINUING EDUCATION	0.00	0.00	0.00	2,107.50	(2,107.50)
A 1320	SUMMER SCHOOL	0.00	0.00	0.00	1,250.00	(1,250.00)
A 1330	TEXTBOOK CHARGES	300.00	0.00	300.00	183.62	116.38
A 1410	ADMISSIONS	1,900.00	0.00	1,900.00	1,920.30	(20.30)
A 2230	DAY SCHOOL TUITION (OTHER	85,000.00	0.00	85,000.00	99,850.01	(14,850.01)
A 2280	HEALTH SERVICES FOR OTHER	0.00	0.00	0.00	17,526.68	(17,526.68)
A 2401	INTEREST & EARNINGS	40,000.00	0.00	40,000.00	25,400.37	14,599.63
A 2402	INTEREST FOR TAX CERT.	0.00	0.00	0.00	30.67	(30.67)
A 2404	INTEREST-CAPITAL RESERVE	0.00	0.00	0.00	2,097.05	(2,097.05)
A 2407	INTEREST-UNEMPLOYMENT RES	0.00	0.00	0.00	283.74	(283.74)
A 2408	INTEREST-RETIREMENT RESER	0.00	0.00	0.00	240.80	(240.80)
A 2413	RENTAL REAL PROPERTY,BOCE	23,000.00	0.00	23,000.00	16,100.00	6,900.00
A 2650	SALE OF SCRAP & EXCESS MA	0.00	0.00	0.00	851.77	(851.77)
A 2655	MINOR SALES, OTHER	0.00	0.00	0.00	7.00	(7.00)
A 2700	REIMBURSEMENT OF MEDICARE	0.00	0.00	0.00	22,106.50	(22,106.50)
A 2701	REFUNDS OF PRIOR YEARS EX	487,000.00	0.00	487,000.00	303,805.34	183,194.66
A 2703	REFUNDS PRIOR YEAR MIS	0.00	0.00	0.00	62,091.70	(62,091.70)
A 2770	OTHER UNCLASSIFIED REVENU	12,000.00	0.00	12,000.00	13,641.27	(1,641.27)
A 3101	BASIC FORMULA	8,284,556.00	0.00	8,284,556.00	3,718,951.77	4,565,604.23
A 3102	LOTTERY AID	0.00	0.00	0.00	991,985.00	(991,985.00)
A 3102.VLT	LOTTERY GRANTS	0.00	0.00	0.00	320,024.84	(320,024.84)
A 3103	BOARDS OF COOPERATIVE E.	608,167.00	0.00	608,167.00	172,863.75	435,303.25
A 3104	EXCESS COST AID	528,288.00	0.00	528,288.00	1,257,951.80	(729,663.80)
A 3260	TEXTBOOKS	122,326.00	0.00	122,326.00	76,774.00	45,552.00
A 3262	COMPUTER AID	0.00	0.00	0.00	37,627.00	(37,627.00)
A 3263	LIBRARY A/V LOAN PROGRAM	0.00	0.00	0.00	8,450.00	(8,450.00)
A 3289	OTHER STATE AID	0.00	0.00	0.00	40,951.00	(40,951.00)
A 4601	MEDICAID ASSISTANCE-SCHOO	0.00	0.00	0.00	4,744.80	(4,744.80)
A 5050	INTERFUND TRANSFER FOR DE	79,500.00	0.00	79,500.00	87,268.10	(7,768.10)
<b>FUND A TOTAL</b>		<b>26,075,037.00</b>	<b>0.00</b>	<b>26,075,037.00</b>	<b>21,842,165.44</b>	<b>4,232,871.56</b>

**REVENUE BUDGET STATUS - FUNDS: F FOR PERIOD COVERED 07/01/11 - 03/31/12**

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
F 3289.03S.HD.P	SUMMER HANDICAP	0.00	199,238.66	199,238.66	159,571.21	39,667.45
F 3289.12P.RE.K	UNIVERSAL PRE-K PROGRAM	110,592.00	(2,063.00)	108,529.00	82,944.00	25,585.00
F 4126.11T.IT.1	TITLE 1	47.89	0.00	47.89	0.00	47.89
F 4126.12T.IS.I	TITLE 1 SCHOOL IMPROVEMEN	58,360.00	0.00	58,360.00	11,672.00	46,688.00
F 4126.12T.IT.1	TITLE 1	243,326.00	(26,381.00)	216,945.00	130,166.00	86,779.00
F 4256.12S.61.1	SECTION 611	295,234.00	0.00	295,234.00	177,140.00	118,094.00
F 4256.12S.61.9	SECTION619	11,488.00	(7.00)	11,481.00	2,296.00	9,185.00
F 4285.12J.OB.S	JOBS EDUCATION	393,249.00	0.00	393,249.00	235,950.00	157,299.00
F 4285.12R.TT.T	RACE TO THE TOP	12,731.00	2,000.00	14,731.00	7,366.00	7,365.00
F 4289.11T.II.A	TITLE IIA	2,196.44	0.00	2,196.44	2,196.44	0.00
F 4289.12M.EN.T	MENTOR	11,000.00	2,200.00	13,200.00	6,875.00	6,325.00
F 4289.12T.II.A	TITLE IIA	50,635.00	0.00	50,635.00	30,381.00	20,254.00
F 4791.11C.GC.C	CGCC	0.00	(65.05)	(65.05)	(65.05)	0.00
F 4791.12C.GC.C	CGCC	0.00	14,750.00	14,750.00	3,700.00	11,050.00
F 5031	TRANSFER FOR SUMMER HANDI	0.00	0.00	0.00	39,577.88	(39,577.88)
<b>FUND F TOTAL</b>		<b>1,188,859.33</b>	<b>189,672.61</b>	<b>1,378,531.94</b>	<b>889,770.48</b>	<b>488,761.46</b>

Report Completed 11:18 AM

**REVENUE BUDGET STATUS - FUNDS: C FOR PERIOD COVERED 07/01/11 - 03/31/12**

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
C 1440	SALES TYPE A	0.00	0.00	0.00	96,677.00	(96,677.00)
C 1445	OTHER FOOD SALES	0.00	0.00	0.00	65,470.70	(65,470.70)
C 2401	INTEREST & EARNINGS	0.00	0.00	0.00	160.96	(160.96)
C 2770	SALES MISC	0.00	0.00	0.00	473.75	(473.75)
C 3190	STATE AID	0.00	0.00	0.00	7,157.00	(7,157.00)
C 4190	FEDERAL AID	0.00	0.00	0.00	138,757.00	(138,757.00)
C 4190.1	SURPLUS	0.00	0.00	0.00	25,305.03	(25,305.03)
C 5031	TRANSFER FROM GENERAL FUN	0.00	0.00	0.00	55,000.00	(55,000.00)
<b>FUND C TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>389,001.44</b>	<b>(389,001.44)</b>

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**REVENUE BUDGET STATUS - FUNDS: H FOR PERIOD COVERED 07/01/11 - 03/31/12**

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
H 5031.102.6	INTRAFUND TRANSFER-ELEM M	0.00	165,894.00	165,894.00	165,894.00	0.00
<b>FUND H TOTAL</b>		<b>0.00</b>	<b>165,894.00</b>	<b>165,894.00</b>	<b>165,894.00</b>	<b>0.00</b>

Report Completed 11:19 AM

**Greenville Central School**  
**Cafeteria Fund Income Statement**  
 March 31, 2012

Current Month				Year To Date	
Sales	25,188.69	51.72%	162,147.70	52.55%	
Misc. Sales	-	0.00%	473.75	0.15%	
State Aid Receivables	23,514.00	48.28%	145,914.00	47.29%	
<b>Total Sales:</b>	48,702.69	100.00%	308,535.45	100.00%	
Less Food Costs:					
Food Purchases	17,891.12	36.74%	116,573.03	37.78%	
<b>Net Profit:</b>	30,811.57		191,962.42		
Less Operating Expenses:					
Warehouse Expenses	-		-		
Conference	-		700.00		
Uniform	-		297.37		
Non-Food	1,269.78	2.61%	5,639.88	6,637.25	2.15%
Less Personnel Cost:					
Payroll	33,488.93		162,956.85		
Fringe Benefits	12,188.79	93.79%	81,396.86	244,353.71	79.20%
<b>Net Operating Cost:</b>	64,838.62	133.13%	367,563.99	119.13%	
<b>Profit or (Loss) from Sales:</b>	(16,135.93)	-33.13%	(59,028.54)	-19.13%	
Other Income	8.54		160.96		
Transfer from General	-		55,000.00		
<b>Overall Profit or (Loss):</b>	(16,127.39)		(3,867.58)		

Dated: April 9, 2012

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 Janet Maassmann  
 Treasurer

**APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 03/31/12 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
SA 2110.450-01-BOOK	BOOK STORE	999.70	86.11	1,085.81	407.00	0.00	678.81
SA 2110.450-01-MENT	MENTORING CLUB	1,103.68	0.00	1,103.68	0.00	0.00	1,103.68
SA 2110.450-01-STUD	STUDENT COUNCIL	1,959.91	6,077.98	8,037.89	2,564.46	0.00	5,473.43
SA 2110.450-01-YEAR	ELEM YEARBOOK	1,227.91	1,719.15	2,947.06	0.00	0.00	2,947.06
SA 2110.450-02-2011	CLASS OF 2011	2,317.59	0.00	2,317.59	2,317.59	0.00	0.00
SA 2110.450-02-2012	CLASS OF 2012	7,686.35	17,735.01	25,421.36	18,114.29	0.00	7,307.07
SA 2110.450-02-2013	CLASS OF 2013	7,361.98	5,338.09	12,700.07	3,508.18	0.00	9,191.89
SA 2110.450-02-2014	CLASS OF 2014	2,011.91	5,707.50	7,719.41	2,312.29	0.00	5,407.12
SA 2110.450-02-2015	CLASS OF 2015	940.03	1,913.45	2,853.48	572.56	0.00	2,280.92
SA 2110.450-02-2016	CLASS OF 2016	660.03	0.00	660.03	0.00	0.00	660.03
SA 2110.450-02-2017	CLASS OF 2017	1,671.18	0.00	1,671.18	140.54	0.00	1,530.64
SA 2110.450-02-ARTC	ART CLUB	98.70	0.00	98.70	0.00	0.00	98.70
SA 2110.450-02-ATHL	ATHLETIC	7,384.92	7,750.00	15,134.92	2,634.88	0.00	12,500.04
SA 2110.450-02-AWAR	AWARDS	80.07	900.00	980.07	0.00	0.00	980.07
SA 2110.450-02-BAND	BAND	4,192.29	0.00	4,192.29	0.00	0.00	4,192.29
SA 2110.450-02-CHEE	CHEERLEADING	10.82	0.00	10.82	0.00	0.00	10.82
SA 2110.450-02-CULI	CULINARY CLUB	551.73	0.00	551.73	0.00	0.00	551.73
SA 2110.450-02-FORE	INTERNATIONAL CLUB	1,068.04	0.00	1,068.04	0.00	0.00	1,068.04
SA 2110.450-02-INTE	INTERACT CLUB	1,016.00	850.42	1,866.42	516.32	0.00	1,350.10
SA 2110.450-02-LIBR	HS LIBRARY CLUB	228.10	0.00	228.10	0.00	0.00	228.10
SA 2110.450-02-MUSI	HS MUSICAL	11,515.17	383.37	11,898.54	2,085.20	0.00	9,813.34
SA 2110.450-02-NLHS	NATIONAL HONOR SOCIETY	1,138.84	603.38	1,742.22	812.70	0.00	929.52
SA 2110.450-02-PEPC	PEP CLUB	878.45	377.78	1,256.23	0.00	0.00	1,256.23
SA 2110.450-02-SADD	SADD	270.08	0.00	270.08	0.00	0.00	270.08
SA 2110.450-02-SALE	SALES TAX	1,018.73	2,829.64	3,848.37	3,511.13	0.00	337.24
SA 2110.450-02-SFFA	SENIOR FFA	3,603.29	11,769.36	15,372.65	8,759.12	0.00	6,613.53
SA 2110.450-02-SKIC	SKI CLUB	1,239.31	0.00	1,239.31	0.00	0.00	1,239.31
SA 2110.450-02-STUD	HS STUDENT COUNCIL	3,333.36	3,462.93	6,796.29	3,747.84	0.00	3,048.45
SA 2110.450-02-VIDE	VIDEO CLUB	1,151.36	0.00	1,151.36	0.00	0.00	1,151.36
SA 2110.450-02-YEAR	HS YEARBOOK	4,768.29	9,196.67	13,964.96	13,763.00	0.00	201.96
SA 2110.450-03-JFFA	JR FFA	2,086.83	510.03	2,596.86	184.20	0.00	2,412.66
SA 2110.450-03-MNHS	JUNIOR NATIONAL HONOR SOCIETY	629.91	130.00	759.91	135.56	0.00	624.35
SA 2110.450-03-MUSI	MS MUSICAL	7,299.62	3,413.99	10,713.61	3,065.74	0.00	7,647.87
SA 2110.450-03-SKIC	MS SKI CLUB	613.05	0.00	613.05	0.00	0.00	613.05
SA 2110.450-03-STUD	MS STUDENT COUNCIL	7,486.44	848.98	8,335.42	4,280.91	0.00	4,054.51
SA 2110.450-03-YEAR	MS YEARBOOK	416.19	4,287.77	4,703.96	30.56	0.00	4,673.40
<b>SA 2110....</b>	<b>*</b>	<b>90,019.86</b>	<b>85,891.61</b>	<b>175,911.47</b>	<b>73,464.07</b>	<b>0.00</b>	<b>102,447.40</b>
<b>SA 21....</b>	<b>**</b>	<b>90,019.86</b>	<b>85,891.61</b>	<b>175,911.47</b>	<b>73,464.07</b>	<b>0.00</b>	<b>102,447.40</b>
<b>SA 2....</b>	<b>***</b>	<b>90,019.86</b>	<b>85,891.61</b>	<b>175,911.47</b>	<b>73,464.07</b>	<b>0.00</b>	<b>102,447.40</b>
<b>GRAND TOTALS</b>		<b>90,019.86</b>	<b>85,891.61</b>	<b>175,911.47</b>	<b>73,464.07</b>	<b>0.00</b>	<b>102,447.40</b>



Greenville Central School  
Transfer of Funds  
March 2012

FROM:			TO:			AMOUNT:
1)	2250 160 07 0000	Salaries	\$ 5,582	2250 470 09 0000	Tuition - Private Schools	\$ 5,582
	9060 800 07 0000	Insurance	\$ 16,900	2250 470 09 0000	Tuition - Private Schools	\$ 1,801
				2250 490 07 0000	Tuition - Questar	\$ 13,872
				2330 490 07 0001	Questar - ALT HS Equiv. Program	\$ 1,227
2)	2110 490 07 0003	Arts Exchange Program	\$ 1,178	2110 400 01 0021	Field Trip Fees	\$ 1,178
3)	1310 400 05 0114	Long Range Plan	\$ 2,730	1240 160 05 0000	Salaries	\$ 208
				1310 160 05 0000	Salaries	\$ 1,300
				1325 160 05 0000	Salaries	\$ 1,222
4)	1420 400 05 0126	School Attorney	\$ 5,000	1430 490 05 0000	Labor Negotiations COSER	\$ 5,000
5)	9010 800 07 0000	NYS Employees Retirement System	\$ 12,000	1310 490 05 0003	Policy Review	\$ 12,000
6)	5510 400 04 0005	Insurance Liability	\$ 2,500	5530 400 04 0005	Bus Garage Repairs	\$ 2,500
			<u>\$ 45,890</u>			<u>\$ 45,890</u>

- 1) Transfer needed for tuition costs - both private school and Questar (under budgeted)
- 2) Transfer among codes used for the collection of field trip money (490 Questar to 400 Contractual)
- 3) Transfer to salary codes
- 4) Transfer among attorney codes - (400 contractual to 490 Questar labor relations code)
- 5) Transfer needed for year end and 2012-13 policy review costs
- 6) Transfer for Bus Garage Repairs (Transportation Aid)

Transfer made pending Board approval  \*

BOARD OF EDUCATION  
April 9, 2012

INTERNAL CLAIMS AUDITOR REPORT - MARCH 1, 2012 - MARCH 31, 2012

Fund	Warrant Number	Date of Warrant	# of Claims Audited	# of & Value of Claims Requiring Additional Info		# of & Value of Claims Failed		Value of Claims Paid	Date Audited
General	43	3/2/2012	1	0		0		\$ 827,816.47	2/29/2012
	44	3/7/2012	47	1	\$ 59.15	0		\$ 59,545.73	3/7/2012
	45	3/14/2012	38	1	\$ 476.70	0		\$ 824,063.52	3/14/2012
	46	3/21/2012	50	0		0		\$ 88,138.70	3/22/2012
	47	3/30/2012	44	1	\$ 106.62	0		\$ 883,867.21	3/28/2012
Cafeteria	21	3/2/2012	1	0		0		\$ 10,682.43	2/29/2012
	22	3/7/2012	13	0		0		\$ 21,054.55	3/7/2012
	23	3/16/2012	1	0		0		\$ 11,105.05	3/14/2012
	24	3/30/2012	1	0		0		\$ 11,701.45	3/28/2012
Federal	25	3/2/2012	2	0		0		\$ 26,480.99	2/29/2012
	26	3/7/2012	1	0		0		\$ 239.81	3/7/2012
	27	3/16/2012	4	0		0		\$ 29,048.86	3/14/2012
	28	3/21/2012	1	0		0		\$ 1,362.00	3/22/2012
	29	3/30/2012	5	1	\$ 50.86	0		\$ 26,585.62	3/28/2012
Capital	8	3/21/2012	1	0		0		\$ 3,564.00	3/22/2012
Trust & Agency	19	3/2/2012	16	0		0		\$ 917,056.07	2/29/2012
	20	3/16/2012	16	0		0		\$ 629,272.49	3/14/2012
	21	3/30/2012	13	0		0		\$ 933,287.15	3/28/2012
Totals			255	4	\$ 693.33	0		\$ 5,304,872.10	

<b>Required additional info: Description of Error</b>	<b>Number of Claims</b>	<b>Value of Claims</b>	<b>Recommendation</b>
Claim not listed on checks waiting to print list; added prior to printing			Corrected prior to payment
Receiving discrepancy/not signed	2	\$ 527.56	Corrected prior to payment
Receiving and invoice did not match			Corrected prior to payment
Clerical Error	1	\$ 106.62	Corrected prior to payment
No purchase order produced			Correct process for field trips
Materials ordered prior to requisition & PO			Advise Principal/Administrator of error
Requester did not sign invoice			Obtain signature prior to payment
Certified Payroll not attached			Obtain prior to payment
No invoice for Services/Materials			Obtain prior to payment
Teacher exceeded total of PO @ store			Better record keeping by Dept. to Avoid overspending \$ available
Contained reimbursement for unapproved item			Remove that amount from claim
Necessary documentation missing			Obtain prior to payment
Incorrect Vendor Name/Remit Address	1	\$ 59.15	Corrected prior to payment
<b>Totals:</b>	4	\$ 693.33	

<b>Failed Claims Detail</b>	<b>Vendor</b>		
		0	\$0.00

date: \_\_\_\_\_

signature: \_\_\_\_\_

**Board Action Sheet**  
**Meeting Date: 02/14/2012**  
**Greenville Central School District**

*Committee : Greenville CSE Sub-Committee*

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
000010764	03/13/2003	M	G03	Speech or language impairment	Reevaluation/ Annual	02/14/12		IEP Change: Remains Classified	
	<b>Primary Service</b>	<b>Start Date</b>	<b>End Date</b>	<b>Service Description</b>	<b>Freq / Cycle</b>	<b>Delivery</b>	<b>School/ Location</b>		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 60 Minutes	Direct	Greenville Elementary School Math class		
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 60 Minutes	Direct	Greenville Elementary School English Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 45 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Special Class Reading	5/Weekly 40 Minutes		Greenville Elementary School Special Education Classroom		
CURRENT YEAR	No	10/31/2011	06/22/2012	Occupational Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Push In/Pull out		
NEXT YEAR	Yes	09/01/2012	06/30/2013	12:1:1 class	5/Weekly 360 Minutes		Greenville Elementary School Special Education Classroom		
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Group	Greenville Elementary School Push In/Pull out		
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	3/Weekly 30 Minutes	Group	Greenville Elementary School Push In/Pull out		
NEXT YEAR	No	09/01/2012	06/30/2013	Occupational Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Push In/Pull out		

Minutes: Annual review. Change of IEP.

**Board Action Sheet**  
**Meeting Date: 02/14/2012**  
**Greenville Central School District**

Printed: 02/28/2012 10:49

*Committee : Greenville CSE Sub-Committee*

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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900000373	08/11/2003	M	G03	Other health impairment	Annual Review	02/14/12		IEP Change: Remains Classified
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				Primary Service	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Integrated Co-Teaching Services		Integrated Co-Teaching Services	5/Weekly 120 Minutes	Direct Integrated Co-Teaching Services	Greenville Elementary School in classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling		Counseling	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Physical Therapy		Physical Therapy	2/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
NEXT YEAR	Yes	09/01/2012	06/30/2013	Integrated Co-Taught English		Integrated Co-Taught English	5/Weekly 60 Minutes	Direct	Greenville Elementary School English Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math		Integrated Co-Taught Math	5/Weekly 60 Minutes	Direct	Greenville Elementary School Math class
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling		Counseling	1/Weekly 30 Minutes	Group	Greenville Elementary School Push In/Pull out

Minutes: Annual review. Change of IEP.

000010939	10/10/2003	M	G03	Learning disability	Annual Review	02/14/12		Tabled/Rescheduled
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				Primary Service	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Special Class Reading		Special Class Reading	5/Weekly 45 Minutes		Greenville Elementary School Special Education Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Teaching Services		Integrated Co-Teaching Services	5/Weekly 120 Minutes	Direct	Greenville Elementary School Math and English Classes
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy		Speech/Language Therapy	2/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)

**Board Action Sheet**  
**Meeting Date: 02/14/2012**  
**Greenville Central School District**

Printed: 02/28/2012 10:49

*Committee : Greenville CSE Sub-Committee*

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	2/Weekly 30 Minutes	Group		Greenville Elementary School Classroom/Office (pull-out service)	
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000101903		10/19/2003	F	G03 Learning disability		Annual Review	02/14/12	IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Special Class Reading	5/Weekly 45 Minutes		Greenville Elementary School Special Education Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Teaching Services	5/Weekly 120 Minutes	Direct	Greenville Elementary School General education classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	2/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Physical Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
NEXT YEAR	Yes	09/01/2012	06/30/2013	Consultant Teacher Direct	5/Weekly 60 Minutes	Direct	Greenville Elementary School Math and English Classes
NEXT YEAR	No	09/01/2012	06/30/2013	Special Class Reading	5/Weekly 45 Minutes		Greenville Elementary School Special Education Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Resource Room	5/Weekly 45 Minutes		Greenville Elementary School Resource Room
NEXT YEAR	No	09/01/2012	06/30/2013	Occupational Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Push In/Pull out
NEXT YEAR	No	09/01/2012	06/30/2013	Physical Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Push In/Pull out

Minutes: Annual review. Change of IEP.

**Board Action Sheet**  
**Meeting Date: 02/14/2012**  
**Greenville Central School District**

Printed: 02/28/2012 10:49

*Committee : Greenville CSE Sub-Committee*

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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002192003	02/19/2003	M	G03	Learning disability	Annual Review	02/14/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Integrated Co-Teaching Services	5/Weekly 120 Minutes	Direct	Greenville Elementary School Integrated class
CURRENT YEAR	No	09/07/2011	06/22/2012	Special Class Reading	5/Weekly 45 Minutes		Greenville Elementary School Special Education Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
NEXT YEAR	Yes	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 60 Minutes	Direct	Greenville Elementary School English Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Special Class Reading	5/Weekly 45 Minutes		Greenville Elementary School Special Education Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 60 Minutes	Direct	Greenville Elementary School Math class

Minutes: Annual review. Change of IEP.

000100075	10/19/2003	M	G03	Other health impairment	Annual Review	02/14/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Integrated Co-Teaching Services	5/Weekly 120 Minutes	Direct	Greenville Elementary School General education classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Physical Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
NEXT YEAR	Yes	09/01/2012	06/30/2013	Consultant Teacher Direct	5/Weekly 30 Minutes	Direct	Greenville Elementary School Math class

Board Action Sheet  
 Meeting Date: 02/14/2012  
 Greenville Central School District

Printed: 02/28/2012 10:49

*Committee : Greenville CSE Sub-Committee*

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
NEXT YEAR	No	09/01/2012	06/30/2013	Resource Room	5/Weekly 45 Minutes			Greenville Elementary School Resource Room	
NEXT YEAR	No	09/01/2012	06/30/2013	Physical Therapy	1/Weekly 30 Minutes	Group		Greenville Elementary School Push In/Pull out	

Minutes: Annual review. Change of IEP.



**Board Action Sheet**  
**Meeting Date: 02/14/2012**  
**Greenville Central School District**

Printed: 02/28/2012 10:49

*Committee : Greenville MS/HS CSE Sub-Committee*

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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010400115	05/20/1999	F	G07	Learning disability	Annual Review	02/14/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Resource Room
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville Middle School Math class
NEXT YEAR	Yes	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville Middle School Math class
NEXT YEAR	No	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Resource Room

**Minutes:**

Annual Review. Change of IEP.

010600132	09/01/1998	F	G07	Speech or language impairment   As of 09/01/12: Learning disability	Annual Review	02/14/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	3/6 Day Cycle 40 Minutes		Greenville Middle School Resource Room

**Board Action Sheet**  
**Meeting Date: 02/14/2012**  
**Greenville Central School District**

Printed: 02/28/2012 10:49

*Committee : Greenville MS/HS CSE Sub-Committee*

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct		Greenville Middle School Math class	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes			Greenville Middle School Resource Room	

Minutes: Annual review. Change of IEP. Change of classification from Speech/Language impaired to Learning disabled.

010400023	05/08/1999	M	G07	Learning disability		Annual Review	02/14/12		Tabled/Rescheduled
	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle Minutes</b>	<b>Delivery Recommendations</b>		<b>School/ Location</b>	
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes			Greenville Middle School Resource Room	
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct		Greenville Middle School English Classroom	
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct		Greenville Middle School Math class	

010400145	08/12/1999	M	G07	Learning disability		Annual Review	02/14/12		IEP Change: Remains Classified
	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle Minutes</b>	<b>Delivery Recommendations</b>		<b>School/ Location</b>	
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes			Greenville Middle School Resource Room	
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct		Greenville Middle School English Classroom	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	3/6 Day Cycle 40 Minutes			Greenville Middle School Resource Room	

**Board Action Sheet**  
**Meeting Date: 02/14/2012**  
**Greenville Central School District**

Printed: 02/28/2012 10:49

*Committee : Greenville MS/HS CSE Sub-Committee*

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct		Greenville Middle School English Classroom	
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Minutes: Annual Review. Change of IEP.

010400017		08/11/1999	M	G07	Learning disability	Annual Review	02/14/12		IEP Change: Remains Classified
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations		School/ Location	
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes			Greenville Middle School Special Education Classroom	
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct		Greenville Middle School English Classroom	
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct		Greenville Middle School Math class	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes			Greenville Middle School Special Education Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct		Greenville Middle School English Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct		Greenville Middle School Math class	
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 20 Minutes	Group		Greenville Middle School Classroom/Office (pull-out service)	

Minutes: Annual review. Change of IEP.

**Board Action Sheet**  
**Meeting Date: 02/14/2012**  
**Greenville Central School District**

Printed: 02/28/2012 10:49

*Committee : Greenville MS/HS CSE Sub-Committee*

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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010400098	04/05/1999	M	G07	Learning disability	Annual Review	02/14/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Resource Room
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville Middle School Math class
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Resource Room
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville Middle School Math class

Minutes: Annual review. Change of IEP.

90000505	03/18/1999	M	G07	Emotional disturbance	Annual Review	02/14/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	10/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Resource Room
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	3/6 Day Cycle 40 Minutes		Greenville Middle School Resource Room

Board Action Sheet  
Meeting Date: 02/14/2012  
Greenville Central School District

Printed: 02/28/2012 10:49

Committee : Greenville MS/HS CSE Sub-Committee

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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Minutes: Annual review. Change of IEP.

Total Meetings: 13

**Board Action Sheet**  
**Meeting Date: 02/27/2012**  
**Greenville Central School District**

Printed: 03/05/2012 9:28

*Committee : Greenville CSE Sub-Committee*

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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030700104	08/02/2002	F	G04	Speech or language impairment	Reevaluation/ Annual	02/27/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Integrated Co-Teaching Services	5/Weekly 120 Minutes	Direct	Greenville Elementary School General education classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	1/Weekly 30 Minutes	Individual	Greenville Elementary School Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
NEXT YEAR	Yes	09/01/2012	06/30/2013	Integrated Co-Teaching Services	5/Weekly 120 Minutes	Direct	Greenville Elementary School General education classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	1/Weekly 30 Minutes	Individual	Greenville Elementary School Classroom/Office (pull-out service)
NEXT YEAR	No	09/01/2012	06/30/2013	Special Class Reading	5/Weekly 45 Minutes		Greenville Elementary School Classroom/Office (pull-out service)

Minutes: Annual review. Change of IEP.

010700460	06/07/2002	M	G04	Learning disability	Annual Review	02/27/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Integrated Co-Teaching Services	5/Weekly 120 Minutes	Direct	Greenville Elementary School Math and English Classes

**Board Action Sheet**  
**Meeting Date: 02/27/2012**  
**Greenville Central School District**

Printed: 03/05/2012 9:28

*Committee : Greenville CSE Sub-Committee*

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
CURRENT YEAR	No	09/07/2011	06/22/2012	Special Class Reading	5/Weekly 40 Minutes	5 STUDENTS/ 1 TEACHER		Greenville Elementary School Special Education Classroom	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Integrated Co-Teaching Services	5/Weekly 120 Minutes	Direct		Greenville Elementary School Math and English Classes	
NEXT YEAR	No	09/01/2012	06/30/2013	Special Class Reading	5/Weekly 40 Minutes	5 STUDENTS/ 1 TEACHER		Greenville Elementary School Special Education Classroom	

Minutes: Annual Review. Change of IEP.

010700063		07/02/2002	F	G04	Learning disability	Annual Review	02/27/12	IEP Change: Remains Classified
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location	
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Integrated Co-Teaching Services	5/Weekly 120 Minutes	Direct	Greenville Elementary School Math and English Classes	
CURRENT YEAR	No	09/07/2011	06/22/2012	Special Class Reading	5/Weekly 45 Minutes	5 STUDENTS/ 1 TEACHER	Greenville Elementary School Special Education Classroom	
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)	
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Integrated Co-Teaching Services	5/Weekly 120 Minutes	Direct	Greenville Elementary School Math and English Classes	
NEXT YEAR	No	09/01/2012	06/30/2013	Special Class Reading	5/Weekly 45 Minutes	5 STUDENTS/ 1 TEACHER	Greenville Elementary School Special Education Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Occupational Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)	

**Board Action Sheet**  
**Meeting Date: 02/27/2012**  
**Greenville Central School District**

Printed: 03/05/2012 9:28

*Committee : Greenville CSE Sub-Committee*

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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Minutes: Annual Review. Change of IEP.

010700400	10/01/2002	M	G04	Learning disability	Annual Review	02/27/12	IEP Change: Remains Classified		
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	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Integrated Co-Teaching Services	5/Weekly 120 Minutes	Direct	Greenville Elementary School General education classroom
CURRENT YEAR	No	09/07/2011	10/27/2011	Speech/Language Therapy	2/Weekly 45 Minutes	Group	Greenville Elementary School Push-in services
CURRENT YEAR	No	09/07/2011	06/22/2012	Special Class Reading	5/Weekly 45 Minutes	Individually	Greenville Elementary School Special Education Classroom
CURRENT YEAR	No	10/28/2011	06/22/2012	Speech/Language Therapy	3/Weekly 30 Minutes	Group	Greenville Elementary School Push In/Pull out
NEXT YEAR	Yes	09/01/2012	06/30/2013	Integrated Co-Teaching Services	5/Weekly 120 Minutes	Direct	Greenville Elementary School General education classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Special Class Reading	5/Weekly 45 Minutes	Individually	Greenville Elementary School Special Education Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	3/Weekly 30 Minutes	Group	Greenville Elementary School Push In/Pull out

Minutes: Annual review. Change of IEP.

010700447	11/11/2002	F	G04	Learning disability	Reevaluation/ Annual	02/27/12	IEP Change: Remains Classified		
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	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
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**Board Action Sheet**  
**Meeting Date: 02/27/2012**  
**Greenville Central School District**

Printed: 03/05/2012 9:28

*Committee : Greenville CSE Sub-Committee*

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Special Class Reading	5/Weekly 45 Minutes	5 STUDENTS/ 1 TEACHER		Greenville Elementary School Special Education Classroom	
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 45 Minutes	Group		Greenville Elementary School Push-in services	
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Teaching Services	5/Weekly 120 Minutes	Direct		Greenville Elementary School Math and English Classes	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Special Class Reading	5/Weekly 45 Minutes	5 STUDENTS/ 1 TEACHER		Greenville Elementary School Special Education Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Teaching Services	5/Weekly 120 Minutes	Direct		Greenville Elementary School Math and English Classes	
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	3/Weekly 30 Minutes	Group		Greenville Elementary School Push-in services	

Minutes: Annual review. Change of IEP.

010700421	04/17/2002	F	G04	Learning disability	Annual Review	02/27/12		Tabled/Rescheduled
	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle Minutes</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>	
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Special Class Reading	5/Weekly 45 Minutes		Greenville Elementary School Special Education Classroom	
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Teaching Services	5/Weekly 120 Minutes	Direct	Greenville Elementary School General education classroom	
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)	

Total Meetings: 6

**Board Action Sheet**  
**Meeting Date: 03/07/2012**  
**Greenville Central School District**

Printed: 03/23/2012 9:33

**Committee : Greenville MS/HS CSE Sub-Committee**

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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010500069	01/16/2000	M	G06	Other health impairment	Annual Review	03/07/12		IEP Change: Remains Classified
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		Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes		09/07/2011	06/22/2012	Resource Room	3/6 Day Cycle 40 Minutes		Greenville Middle School Resource Room
CURRENT YEAR	No		09/07/2011	06/22/2012	Counseling	1/Weekly 30 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)
CURRENT YEAR	No		09/07/2011	06/22/2012	Consultant Teacher services direct/indirect	1/Monthly 60 Minutes	Direct	Greenville Middle School General education classroom
CURRENT YEAR	No		09/07/2011	06/22/2012	Consultant Teacher services direct/indirect	1/Monthly 30 Minutes	Indirect	Greenville Middle School General education classroom
NEXT YEAR	Yes		09/01/2012	06/30/2013	Resource Room	3/6 Day Cycle 40 Minutes		Greenville Middle School Resource Room

**Minutes:** Annual review. Change of IEP.

010500156	07/14/2000	M	G06	Other health impairment	Annual Review	03/07/12		IEP Change: Remains Classified
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		Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes		09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville Middle School Math class
CURRENT YEAR	No		09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom
CURRENT YEAR	No		11/14/2011	06/22/2012	Resource Room	3/6 Day Cycle 40 Minutes		Greenville Middle School Special Education Classroom

**Board Action Sheet**  
**Meeting Date: 03/07/2012**  
**Greenville Central School District**

Printed: 03/23/2012 9:33

**Committee : Greenville MS/HS CSE Sub-Committee**

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
NEXT YEAR	Yes	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct		Greenville Middle School Math class	
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct		Greenville Middle School English Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Resource Room	3/6 Day Cycle 40 Minutes			Greenville Middle School Special Education Classroom	

**Minutes:** Annual review. Change of IEP.

010500157	08/30/2000	F	G06	Other health impairment	Reevaluation/ Annual	03/07/12	IEP Change: Remains Classified
CURRENT YEAR	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	3/6 Day Cycle 40 Minutes		Greenville Middle School Resource Room
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville Middle School Math class
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 40 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Skilled Nursing Services	4/Daily 15 Minutes	Individual	Greenville Middle School Nurses office
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	3/6 Day Cycle 40 Minutes		Greenville Middle School Resource Room
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville Middle School Math class

**Board Action Sheet**  
**Meeting Date: 03/07/2012**  
**Greenville Central School District**

Printed: 03/23/2012 9:33

**Committee : Greenville MS/HS CSE Sub-Committee**

<b>D</b>	<b>DOB</b>	<b>Gender</b>	<b>Grd</b>	<b>Disability</b>	<b>Meeting</b>	<b>Mtg Date</b>	<b>Ref Date</b>	<b>Outcome</b>	<b>12 Mth</b>
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NEXT YEAR	No	09/01/2012	06/30/2013	Skilled Nursing Services	4/Daily 15 Minutes	Individual		Greenville Middle School Nurses office	
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**Minutes:** Annual review. Change of IEP.

010500086		02/24/2000	F	G06	Learning disability	Reevaluation/ Annual	03/07/12		IEP Change: Remains Classified
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	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle Minutes</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>
CURRENT YEAR	No	09/07/2011	11/04/2011	Resource Room	3/6 Day Cycle 40 Minutes		Greenville Middle School Resource Room
CURRENT YEAR	No	09/07/2011	06/22/2012	Special Class Math	5/Weekly 40 Minutes		Greenville Middle School Special Education Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom
CURRENT YEAR	Yes	11/04/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Resource Room
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Resource Room
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville Middle School Math class
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 30 Minutes	Group	Greenville Middle School Push In/Pull out

**Minutes:** Annual review. Change of IEP.

**Board Action Sheet**  
**Meeting Date: 03/07/2012**  
**Greenville Central School District**

Printed: 03/23/2012 9:33

**Committee : Greenville MS/HS CSE Sub-Committee**

<b>D</b>	<b>DOB</b>	<b>Gender</b>	<b>Grd</b>	<b>Disability</b>	<b>Meeting</b>	<b>Mtg Date</b>	<b>Ref Date</b>	<b>Outcome</b>	<b>12 Mth</b>
010500145	10/11/2000	M	G06	Learning disability	Reevaluation/ Annual	03/07/12		IEP Change: Remains Classified	
	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle Minutes</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Special Education Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville Middle School Math class		
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 40 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 30 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)		
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Special Education Classroom		
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 40 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)		
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom		
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville Middle School Math class		
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 30 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)		

**Minutes:** Annual review. Change of IEP.

**Board Action Sheet**  
**Meeting Date: 03/07/2012**  
**Greenville Central School District**

Printed: 03/23/2012 9:33

**Committee : Greenville MS/HS CSE Sub-Committee**

<b>ID</b>	<b>DOB</b>	<b>Gender</b>	<b>Grd</b>	<b>Disability</b>	<b>Meeting</b>	<b>Mtg Date</b>	<b>Ref Date</b>	<b>Outcome</b>	<b>12 Mth</b>
888000049	07/17/1999	F	G06	Learning disability	Reevaluation/ Annual	03/07/12		Tabled/Rescheduled	
	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle</b>	<b>Minutes</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>	
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly	40 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)	
010400108	03/25/1999	F	G07	Autism	Annual Review	03/07/12		IEP Change: Remains Classified	
	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle</b>	<b>Minutes</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>	
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	9/6 Day Cycle	40 Minutes		Greenville Middle School Resource Room	
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly	40 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)	
CURRENT YEAR	No	09/07/2011	06/22/2012	Adapted Physical Education	3/6 Day Cycle	40 Minutes		Greenville Middle School Special Education Classroom	
CURRENT YEAR	No	09/07/2011	06/22/2012	Special Class Math	5/Weekly	40 Minutes		Greenville Middle School Special Education Classroom	
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly	40 Minutes	Direct	Greenville Middle School English Classroom	
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly	40 Minutes	Individual	Greenville Middle School Classroom/Office (pull-out service)	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	9/6 Day Cycle	40 Minutes		Greenville Middle School Resource Room	
NEXT YEAR	No	09/01/2012	06/30/2013	Adapted Physical Education	3/6 Day Cycle	40 Minutes		Greenville Middle School Special Education Classroom	

**Board Action Sheet**  
**Meeting Date: 03/07/2012**  
**Greenville Central School District**

Printed: 03/23/2012 9:33

**Committee : Greenville MS/HS CSE Sub-Committee**

<b>D</b>	<b>DOB</b>	<b>Gender</b>	<b>Grd</b>	<b>Disability</b>	<b>Meeting</b>	<b>Mtg Date</b>	<b>Ref Date</b>	<b>Outcome</b>	<b>12 Mth</b>
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Group		Greenville Middle School Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct		Greenville Middle School English Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Special Class Math	5/Weekly 40 Minutes			Greenville Middle School Special Education Classroom	

**Minutes:** Annual review. Change of IEP.

010400106	12/18/1998	M	G07	Multiple disabilities	Annual Review	03/07/12		Tabled/Rescheduled
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	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle Minutes</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Physical Therapy	1/Weekly 30 Minutes	Individual	Greenville Middle School Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Physical Therapy	1/Weekly 30 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Adapted Physical Education	3/6 Day Cycle 40 Minutes		Greenville Middle School Push into Physical Education
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville Middle School Math class
CURRENT YEAR	No	09/07/2011	01/16/2012	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Resource Room
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 40 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	1/Weekly 30 Minutes	Individual	Greenville Middle School Classroom/Office (pull-out service)

**Board Action Sheet**  
**Meeting Date: 03/07/2012**  
**Greenville Central School District**

Printed: 03/23/2012 9:33

*Committee : Greenville MS/HS CSE Sub-Committee*

<b>D</b>	<b>DOB</b>	<b>Gender</b>	<b>Grd</b>	<b>Disability</b>	<b>Meeting</b>	<b>Mtg Date</b>	<b>Ref Date</b>	<b>Outcome</b>	<b>12 Mth</b>
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	1/Weekly 30 Minutes	Group		Greenville Middle School Classroom/Office (pull-out service)	
CURRENT YEAR	No	01/17/2012	06/22/2012	Resource Room	10/Weekly 40 Minutes			Greenville Middle School Resource Room	

**Total Meetings: 8**



**Board Action Sheet**  
**Meeting Date: 03/08/2012**  
**Greenville Central School District**

Printed: 03/23/2012 9:49

*Committee : Greenville CSE Sub-Committee*

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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006282004	06/28/2004	M	G02	Speech or language impairment	Annual Review	03/08/12		IEP Change: Remains Classified
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Integrated Co-Teaching Services	5/Weekly 120 Minutes	Direct	Greenville Elementary School Math and English Classes
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	3/Weekly 30 Minutes	Individual	Greenville Elementary School Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	2/Weekly 30 Minutes	Group	Greenville Elementary School Push In/Pull out
NEXT YEAR	Yes	09/01/2012	06/30/2013	Integrated Co-Teaching Services	5/Weekly 120 Minutes	Direct	Greenville Elementary School Math and English Classes
NEXT YEAR	No	09/01/2012	06/30/2013	Occupational Therapy	2/Weekly 30 Minutes	Group	Greenville Elementary School Push In/Pull out
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	3/Weekly 30 Minutes	Individual	Greenville Elementary School Classroom/Office (pull-out service)

**Minutes:** Annual review. Change of IEP.

888000104	11/15/2004	F	G02	Learning disability	Reevaluation/ Annual	03/08/12		IEP Change: Remains Classified
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 60 Minutes	Direct	Greenville Elementary School Math class

**Board Action Sheet**  
**Meeting Date: 03/08/2012**  
**Greenville Central School District**

Printed: 03/23/2012 9:49

**Committee : Greenville CSE Sub-Committee**

<b>ID</b>	<b>DOB</b>	<b>Gender</b>	<b>Grd</b>	<b>Disability</b>	<b>Meeting</b>	<b>Mtg Date</b>	<b>Ref Date</b>	<b>Outcome</b>	<b>12 Mth</b>
CURRENT YEAR	Yes	03/08/2012	06/22/2012	Physical Therapy	1/Weekly 30 Minutes	Group		Greenville Elementary School Classroom/Office (pull-out service)	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Consultant Teacher Direct	5/Weekly 30 Minutes	Direct		Greenville Elementary School Math class	
NEXT YEAR	No	09/01/2012	06/30/2013	Resource Room	5/Weekly 45 Minutes			Greenville Elementary School Resource Room	
NEXT YEAR	No	09/01/2012	06/30/2013	Physical Therapy	1/Weekly 30 Minutes	Group		Greenville Elementary School Classroom/Office (pull-out service)	

**Minutes:** Annual review. Change of IEP. Added Physical Therapy to current school year IEP.

<b>ID</b>	<b>DOB</b>	<b>Gender</b>	<b>Grd</b>	<b>Disability</b>	<b>Meeting</b>	<b>Mtg Date</b>	<b>Ref Date</b>	<b>Outcome</b>
000010832	08/03/2004	M	G02	Learning disability	Annual Review	03/08/12		IEP Change: Remains Classified
	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle Minutes</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>	
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Special Class Reading	5/Weekly 45 Minutes		Greenville Elementary School Special Education Classroom	
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)	
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)	
CURRENT YEAR	No	09/07/2011	06/22/2012	Physical Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)	
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Teaching Services	5/Weekly 120 Minutes	Direct	Greenville Elementary School General education classroom	
NEXT YEAR	Yes	09/01/2012	06/30/2013	12:1:1 class	5/Weekly 360 Minutes		Greenville Elementary School Special Education Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 30 Minutes	Individual	Greenville Elementary School Classroom/Office (pull-out service)	

**Board Action Sheet**  
**Meeting Date: 03/08/2012**  
**Greenville Central School District**

Printed: 03/23/2012 9:49

**Committee : Greenville CSE Sub-Committee**

<b>ID</b>	<b>DOB</b>	<b>Gender</b>	<b>Grd</b>	<b>Disability</b>	<b>Meeting</b>	<b>Mtg Date</b>	<b>Ref Date</b>	<b>Outcome</b>	<b>12 Mth</b>
NEXT YEAR	No	09/01/2012	06/30/2013	Occupational Therapy	1/Weekly 30 Minutes	Group		Greenville Elementary School Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Physical Therapy	1/Weekly 30 Minutes	Group		Greenville Elementary School Classroom/Office (pull-out service)	

**Minutes:** Annual review. Change of IEP.

<b>ID</b>	<b>DOB</b>	<b>Gender</b>	<b>Grd</b>	<b>Disability</b>	<b>Meeting</b>	<b>Mtg Date</b>	<b>Ref Date</b>	<b>Outcome</b>
011052003	11/05/2003	M	G02	Speech or language impairment	Reevaluation/ Annual	03/08/12		IEP Change: Remains Classified

	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b> <b>End Date</b>	<b>Service Description</b>	<b>Freq / Cycle</b> <b>Minutes</b>	<b>Delivery</b> <b>Recommendations</b>	<b>School/</b> <b>Location</b>
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Special Class Reading	5/Weekly 45 Minutes		Greenville Elementary School Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	2/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Teaching Services	5/Weekly 120 Minutes	Direct	Greenville Elementary School Math and English Classes
NEXT YEAR	Yes	09/01/2012	06/30/2013	Special Class Reading	5/Weekly 45 Minutes		Greenville Elementary School Classroom/Office (pull-out service)
NEXT YEAR	No	09/01/2012	06/30/2013	Occupational Therapy	2/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Teaching Services	5/Weekly 120 Minutes	Direct	Greenville Elementary School Math and English Classes

**Board Action Sheet**  
**Meeting Date: 03/08/2012**  
**Greenville Central School District**

Printed: 03/23/2012 9:49

**Committee : Greenville CSE Sub-Committee**

<b>ID</b>	<b>DOB</b>	<b>Gender</b>	<b>Grd</b>	<b>Disability</b>	<b>Meeting</b>	<b>Mtg Date</b>	<b>Ref Date</b>	<b>Outcome</b>	<b>12 Mth</b>
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**Minutes:** Annual review. Change of IEP.

012082003	12/08/2003	F	G02	Learning disability	Annual Review	03/08/12		IEP Change: Remains Classified	
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	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle</b>	<b>Delivery</b>	<b>Recommendations</b>	<b>School/ Location</b>
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Special Class Reading	5/Weekly 45 Minutes			Greenville Elementary School Special Education Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Teaching Services	5/Weekly 120 Minutes	Direct		Greenville Elementary School General education classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 45 Minutes	Group		Greenville Elementary School Classroom/Office (pull-out service)
NEXT YEAR	Yes	09/01/2012	06/30/2013	Special Class Reading	5/Weekly 45 Minutes			Greenville Elementary School Special Education Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Teaching Services	5/Weekly 120 Minutes	Direct		Greenville Elementary School General education classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	3/Weekly 30 Minutes	Group		Greenville Elementary School Classroom/Office (pull-out service)

**Minutes:** Annual review. Change of IEP.

000010167	10/04/2004	M	G02	Learning disability	Annual Review	03/08/12		IEP Change: Remains Classified	
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	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle</b>	<b>Delivery</b>	<b>Recommendations</b>	<b>School/ Location</b>
CURRENT YEAR	Yes	12/02/2011	06/22/2012	Integrated Co-Teaching Services	5/Weekly 60 Minutes	Direct		Greenville Elementary School Math and English Classes

**Board Action Sheet**  
**Meeting Date: 03/08/2012**  
**Greenville Central School District**

Printed: 03/23/2012 9:49

**Committee : Greenville CSE Sub-Committee**

<b>ID</b>	<b>DOB</b>	<b>Gender</b>	<b>Grd</b>	<b>Disability</b>	<b>Meeting</b>	<b>Mtg Date</b>	<b>Ref Date</b>	<b>Outcome</b>	<b>12 Mth</b>
CURRENT YEAR	No	12/02/2011	06/22/2012	Special Class Reading	5/Weekly 30 Minutes			Greenville Elementary School Special Education Classroom	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Integrated Co-Teaching Services	5/Weekly 120 Minutes	Direct		Greenville Elementary School Math and English Classes	
NEXT YEAR	No	09/01/2012	06/30/2013	Special Class Reading	5/Weekly 30 Minutes			Greenville Elementary School Special Education Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 30 Minutes	Group		Greenville Elementary School Classroom/Office (pull-out service)	

**Minutes:** Annual review. Change of IEP.

<b>ID</b>	<b>DOB</b>	<b>Gender</b>	<b>Grd</b>	<b>Disability</b>	<b>Meeting</b>	<b>Mtg Date</b>	<b>Ref Date</b>	<b>Outcome</b>
900000025	07/08/2004	F	G02	Autism	Annual Review	03/08/12		IEP Change: Remains Classified

	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date End Date</b>	<b>Service Description</b>	<b>Freq / Cycle Minutes</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Special Class Reading	5/Weekly 45 Minutes		Greenville Elementary School Special Education Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	2/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Physical Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Teaching Services	5/Weekly 120 Minutes	Direct	Greenville Elementary School General education classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)
NEXT YEAR	Yes	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)

**Board Action Sheet**  
**Meeting Date: 03/08/2012**  
**Greenville Central School District**

Printed: 03/23/2012 9:49

**Committee : Greenville CSE Sub-Committee**

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Teaching Services	5/Weekly 120 Minutes	Direct		Greenville Elementary School General education classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Occupational Therapy	2/Weekly 30 Minutes	Group		Greenville Elementary School Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Physical Therapy	1/Weekly 30 Minutes	Group		Greenville Elementary School Classroom/Office (pull-out service)	
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	1/Weekly 30 Minutes	Group		Greenville Elementary School Classroom/Office (pull-out service)	

**Minutes:** Annual review. Change of IEP.

010400220	07/13/1994	M		Multiple disabilities	Annual Review	03/08/12		Tabled/Rescheduled	X
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		
CURRENT YEAR	Yes	07/04/2011	08/12/2011	6:1:1 class	5/Weekly 360 Minutes		Questar III class in LEA setti Special Education Classroom		
CURRENT YEAR	No	07/05/2011	08/12/2011	Physical Therapy	2/Weekly 30 Minutes	Group	Questar III class in LEA setti Special Education Classroom		
CURRENT YEAR	No	07/05/2011	08/12/2011	Speech/Language Therapy	2/Weekly 30 Minutes	Individual	Questar III class in LEA setti Special Education Classroom		
CURRENT YEAR	No	07/05/2011	08/12/2011	Speech/Language Therapy	1/Weekly 30 Minutes	Group	Questar III class in LEA setti Special Education Classroom		
CURRENT YEAR	No	07/05/2011	08/12/2011	Occupational Therapy	1/Weekly 30 Minutes	Group	Questar III class in LEA setti Special Education Classroom		
CURRENT YEAR	No	07/05/2011	08/12/2011	Occupational Therapy	2/Weekly 30 Minutes	Individual	Questar III class in LEA setti Special Education Classroom		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	8:1:2 CLASS	5/Weekly 360 Minutes		Questar III class in LEA setti Special Education Classroom		

**Board Action Sheet**  
**Meeting Date: 03/08/2012**  
**Greenville Central School District**

Printed: 03/23/2012 9:49

**Committee : Greenville CSE Sub-Committee**

<b>D</b>		<b>DOB</b>	<b>Gender</b>	<b>Grd</b>	<b>Disability</b>	<b>Meeting</b>	<b>Mtg Date</b>	<b>Ref Date</b>	<b>Outcome</b>	<b>12 Mth</b>
CURRENT YEAR	No	09/07/2011	06/22/2012		Speech/Language Therapy	1/Weekly 30 Minutes	Group		Questar III class in LEA setti Special Education Classroom	
CURRENT YEAR	No	09/07/2011	06/22/2012		Occupational Therapy	2/Weekly 30 Minutes	Individual		Questar III class in LEA setti Special Education Classroom	
CURRENT YEAR	No	09/07/2011	06/22/2012		Physical Therapy	2/Weekly 30 Minutes	Group		Questar III class in LEA setti Special Education Classroom	
CURRENT YEAR	No	09/07/2011	06/22/2012		Speech/Language Therapy	2/Weekly 30 Minutes	Individual		Questar III class in LEA setti Special Education Classroom	
CURRENT YEAR	No	09/07/2011	06/22/2012		Occupational Therapy	1/Weekly 30 Minutes	Group		Questar III class in LEA setti Special Education Classroom	

900000141		12/24/1991	F	14	Multiple disabilities	Annual Review	03/08/12		Tabled/Rescheduled	
	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>End Date</b>	<b>Service Description</b>	<b>Freq / Cycle Minutes</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>		
CURRENT YEAR	Yes	09/07/2011	06/22/2012		ILP class with career studies	5/Weekly 360 Minutes		Questar III class in LEA setti Special Education Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012		Visually Impaired Service	7/Weekly 30 Minutes	Individual	Questar III class in LEA setti Special Education Classroom		

**Board Action Sheet**  
**Meeting Date: 03/08/2012**  
**Greenville Central School District**

Printed: 03/23/2012 9:49

**Committee : Greenville MS/HS CSE Sub-Committee**

<b>D</b>	<b>DOB</b>	<b>Gender</b>	<b>Grd</b>	<b>Disability</b>	<b>Meeting</b>	<b>Mtg Date</b>	<b>Ref Date</b>	<b>Outcome</b>	<b>12 Mth</b>
900000517	03/04/1996	M	G09	Speech or language impairment	Annual Review	03/08/12		Tabled/Rescheduled	
	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle Minutes</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>		
CURRENT YEAR	Yes	10/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom		
CURRENT YEAR	No	10/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville High School Math class		
CURRENT YEAR	No	10/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room		
010800992	01/23/1997	M	G09	Learning disability	Reevaluation/ Annual	03/08/12		IEP Change: Remains Classified	
	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle Minutes</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room		
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville High School Math class		
CURRENT YEAR	No	09/07/2011	12/13/2011	Speech/Language Therapy	2/Weekly 40 Minutes	Group	Greenville High School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 40 Minutes	Group	Greenville High School Classroom/Office (pull-out service)		
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room		



**Board Action Sheet**  
**Meeting Date: 03/08/2012**  
**Greenville Central School District**

Printed: 03/23/2012 9:49

**Committee : Greenville MS/HS CSE Sub-Committee**

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct		Greenville High School Math class	
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct		Greenville High School English Classroom	

**Minutes:** Annual review. Change of IEP.

010801084	01/26/1996	F	G09	Learning disability		Annual Review	03/08/12		IEP Change: Remains Classified
	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle Minutes</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room		
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom		
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room		
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom		

**Minutes:** Annual review. Change of IEP.

900000001	01/05/1997	F	G09	Learning disability		Reevaluation/ Annual	03/08/12		IEP Change: Remains Classified
	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle Minutes</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Special Class Reading	5/Weekly 40 Minutes		Greenville High School Special Education Classroom		

**Board Action Sheet**  
**Meeting Date: 03/08/2012**  
**Greenville Central School District**

Printed: 03/23/2012 9:49

**Committee : Greenville MS/HS CSE Sub-Committee**

<b>D</b>	<b>DOB</b>	<b>Gender</b>	<b>Grd</b>	<b>Disability</b>	<b>Meeting</b>	<b>Mtg Date</b>	<b>Ref Date</b>	<b>Outcome</b>	<b>12 Mth</b>
CURRENT YEAR	No	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes			Greenville High School Resource Room	
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct		Greenville High School Math class	
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct		Greenville High School English Classroom	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct		Greenville High School English Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct		Greenville High School Math class	
NEXT YEAR	No	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes			Greenville High School Resource Room	

**Minutes:** Annual review. Change of IEP.

010801018		10/27/1997	M	G09	Other health impairment	Annual Review	03/08/12		IEP Change: Remains Classified
	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle Minutes</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room		
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 40 Minutes	Individual	Greenville High School Classroom/Office (pull-out service)		
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room		
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 40 Minutes	Individual	Greenville High School Classroom/Office (pull-out service)		

**Minutes:** Annual review. Change of IEP.

**Board Action Sheet**  
**Meeting Date: 03/08/2012**  
**Greenville Central School District**

Printed: 03/23/2012 9:49

**Total Meetings: 14**

Board Action Sheet  
 Meeting Date: 03/09/2012  
 Greenville Central School District

Printed: 03/23/2012 9:53

Committee : Greenville CPSE

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
030700040	06/11/2007	M	PRK	Non-disabled	New Referral	03/09/12	12/29/11	Not Eligible	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		
900000555	06/02/2009	M		Developmentally Delayed (EI)	Transfer Student/Intake	03/09/12		Tabled/Rescheduled	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		
030700043	01/30/2008	M	PRK	Non-disabled	New Referral	03/09/12	01/16/12	Not Eligible	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		
900000537	04/23/2007	M	PRK		New Referral	03/09/12	01/10/12	Tabled/Rescheduled	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		

Total Meetings: 4

**Board Action Sheet**  
**Meeting Date: 03/23/2012**  
**Greenville Central School District**

Printed: 03/26/2012 10:40

*Committee : Greenville CPSE*

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
900000555	06/02/2009	M		Developmentally Delayed (EI)	Transfer Student/Intake	03/23/12		Tabled/Rescheduled	
	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle Minutes</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>		
	Yes	04/10/2012	06/30/2012	4 Hour Integrated Class	5/Weekly 240 Minutes		Circle of Friends Special Education Classroom		
900000444	11/27/2008	M	PRK	Non-disabled	New Referral	03/23/12	01/19/12	Not Eligible	
	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle Minutes</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>		
	<b>Minutes:</b> The student does not meet the criteria as a preschool student with a disability at this time.								
900000603	05/09/2008	M	PRK		New Referral	03/23/12	02/10/12	Tabled/Rescheduled	
	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle Minutes</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>		
900000577	06/18/2008	M	PRK	 As of 04/10/12: Preschool student with a disability	New Referral	03/23/12	11/29/11	Initial Placement	
	<b>Primary Service</b>	<b>Start Date</b>	<b>Fut. End Date</b>	<b>Service Description</b>	<b>Freq / Cycle Minutes</b>	<b>Delivery Recommendations</b>	<b>School/ Location</b>		
	Yes	04/10/2012	06/30/2012	4 Hour Integrated Class	5/Weekly 240 Minutes		Circle of Friends Special Education Classroom		

**Board Action Sheet**  
**Meeting Date: 03/23/2012**  
**Greenville Central School District**

Printed: 03/26/2012 10:40

*Committee : Greenville CPSE*

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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CURRENT YEAR	No	04/10/2012	06/30/2012	Speech/Language Therapy	4/Weekly 30 Minutes	Individual		Early Childhood Learning Cente Special Education Classroom
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**Minutes:** The student meets the criteria as a student with a disability. The parents choose to self transport to program. The student is being recommended to receive a follow up occupational therapy evaluation.

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900000537		04/23/2007	M	PRK	Non-disabled	New Referral	03/23/12	01/10/12	Not Eligible
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<b>Primary</b>		<b>Fut. End Date</b>	<b>Service</b>		<b>Freq / Cycle</b>	<b>Delivery</b>		<b>School/</b>
<b>Service</b>	<b>Start Date</b>	<b>End Date</b>	<b>Description</b>		<b>Minutes</b>	<b>Recommendations</b>		<b>Location</b>

**Minutes:** The student does not meet the criteria to be classified as a preschool student with a disability.

**Total Meetings: 5**

Greenville Central School District  
Board of Education  
PROPOSED PERSONNEL AGENDA  
Business Meeting  
April 16, 2012  
MS/HS Library Media Center

✓ **D. Personnel Agenda**

BE IT RESOLVED that upon the recommendation of Superintendent of Schools, Cheryl A. Dudley, that the Board of Education of the Greenville Central School District approve the following:

**1. Unclassified**

a. Extra Duty Compensation Sports 2011-2012

- |           |                        |
|-----------|------------------------|
| 1. Name:  | Katilyn Benninger      |
| Position: | Boys' Varsity Track    |
| Stipend:  | \$3,782.00             |
| Status:   | Cleared for employment |
|           |                        |
| 2. Name:  | Steven Mackey          |
| Position: | Modified Baseball      |
| Stipend:  | \$1,783.00             |
| Status:   | Cleared for employment |

b. Substitutes

- |                |   |
|----------------|---|
| 1. Name:       | Nicholas Robitaille   |
| Position:      | Substitute Teacher (Cairo-Durham)   |
| Certification: | Physical Education,<br>Initial expiring 8/31/16   |
| Effective:     | April 17, 2012  |
| Salary:        | \$101.00 per diem   |
| Status:        | Cleared for employment  |
|                |   |
| 2. Name:       | Kristen Ventre  |
| Position:      | Substitute Teacher  |
| Certification: | School Psychologist,<br>Provisional expiring 8/31/16<br>Childhood Education (Grades 1-6),<br>Initial expiring 8/31/14 |
| Effective:     | March 23, 2012  |
| Salary:        | \$101.00 per diem   |
| Status:        | Cleared for employment  |

**2. Classified**

a. Permanent from Probationary

- |  |                        |
|--|------------------------|
| 1. Name:   | Dorothy Benning        |
| Position:  | Aide/Monitor           |
| Classification:  | GCCS Non-competitive   |
| Date of Permanent<br>Appointment:  | October 18, 2011       |
| Status:  | Cleared for employment |
| <i>(Permanent appointment is retroactive to date of hire. The probationary period will end May 8, 2012.)</i> |                        |

2. Name: Lisa Johnson  
Position: Aide/Monitor  
Classification: GCCS Non-competitive  
Date of Permanent Appointment: October 18, 2011  
Status: Cleared for employment  
*(Permanent appointment is retroactive to date of hire. The probationary period will end May 8, 2012.)*

b. Amended Leave of Absence

1. Name: Denise Ridings  
Position: Food Services  
Classification: GCCS Non-competitive  
Effective: December 22, 2011 through June 30, 2012  
Category: Medical Leave Without Pay  
*(Ms. Ridings leave of absence with an effective date of December 22, 2011 through March 20, 2012 was approved at the March 12, 2012 Board of Education meeting.)*

c. Substitutes

1. Name: Aimee Morse  
Position: Substitute Aide/Monitor, Clerical, Food Service  
Classification: GCCS Non-competitive  
Effective: April 17, 2012  
Salary: Aide/Monitor \$10.55 per hour  
Clerical \$11.60 per hour  
Food Service \$ 8.75 per hour  
Status: Cleared for employment

2. Name: Bonnie Schepp  
Position: Substitute Aide/Monitor, Clerical, Food Service  
Classification: GCCS Non-competitive  
Effective: April 17, 2012  
Salary: Aide/Monitor \$10.55 per hour  
Clerical \$11.60 per hour  
Food Service \$ 8.75 per hour  
Status: Cleared for employment

3. Name: Stephen Womack  
Position: Substitute Cleaner, Food Service  
Classification: GCCS Non-competitive  
Effective: April 17, 2012  
Salary: Cleaner \$11.65 per hour  
Food Service \$ 8.75 per hour  
Status: Cleared for employment

Status: All conditional appointments are subject to receipt of a statement from each individual regarding criminal charges and are contingent upon receipt of criminal background clearance from the Commissioner of Education.



Property Tax Report Card  
190701 - GREENVILLE CSD

2011-2012 - Page 1  
Official - as of 04/11/2012 04:53 PM

**Important Note:** Chapter 97 of the Laws of 2011 requires school districts to report data elements necessary to calculate a Property Tax Levy Limit. Data elements for the Property Tax Report Card have been renamed and redefined in accordance with these changes. Please see <http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/> for additional guidance.

Form Due - April 21, 2012

School District Contact Person:   
School District Telephone Number:

	Budgeted 2011-12 (A)	Proposed Budget 2012-13 (B)	Percent Change (C)
Total Proposed Spending	<input type="text" value="26,075,037"/>	<input type="text" value="26,333,060"/>	0.99 %
School Tax Levy Limit <sup>1</sup>		<input type="text" value="14,454,625"/>	
Permissible Exclusions to the School Tax Levy Limit <sup>1</sup>		<input type="text" value="531,180"/>	
Proposed School Year Tax Levy (not including Permissible Exclusions to the School Tax Levy Limit) <sup>1</sup>		<input type="text" value="14,454,625"/>	
Proposed School Year Tax Levy (including Permissible Exclusions to the School Tax Levy Limit <sup>1</sup> )	<input type="text" value="14,532,346"/>	<input type="text" value="14,985,755"/> <sup>2</sup>	3.12 %
Public School Enrollment	<input type="text" value="1,270"/>	<input type="text" value="1,265"/>	-0.39 %
Consumer Price Index			<input type="text" value="3.2"/> %

<sup>1</sup> Note that these items apply only to Column (B) - Proposed Budget 2012-13 for this year.

<sup>2</sup> If the Proposed School Year Tax Levy in 2012-13 (including Permissible Exclusions to the School Tax Levy Limit in 2012-13) exceeds the sum of the School Tax Levy Limit for 2012-13 and Permissible Exclusions to the School Tax Levy Limit in 2012-13, approval of 60% or more of the qualified voters present and voting is required.

	Actual 2011-12 (D)	Estimated 2012-13 (E)
Adjusted Restricted Fund Balance	<input type="text" value="1,173,691"/>	<input type="text" value="1,098,691"/>
Assigned Appropriated Fund Balance	<input type="text" value="1,665,123"/>	<input type="text" value="1,275,000"/>
Adjusted Unrestricted Fund Balance	<input type="text" value="1,032,122"/>	<input type="text" value="1,032,122"/>
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	<input type="text" value="3.96"/> %	<input type="text" value="3.92"/> %

MAR 26 2012

District Office

New York State Energy Research and Development Authority

AGREEMENT

- 1. Agreement Number: 26256
- 2. Contractor: Greenville Central School District
- 3. Contact: Ms. Tammy Sutherland, Assistant Superintendent for Business
- 4. Award Date: December 22, 2011
- 5. Project Period: December 22, 2011 to January 31, 2016
- 6. Federal ID: 146001538
- 7. Total Amount of Contract: \$48,211.20
- 8. TERMS AND CONDITIONS:

The Agreement is made pursuant to a grant from the New York State Energy Research and Development Authority pursuant to the Clean Water/Clean Air Act of 1996 Clean Air School Bus Program. The Agreement consists of this page plus the following documents which are incorporated herein by reference:

- Exhibit A, Statement of Work;
- Exhibit B, General Contract Terms and Conditions;
- Exhibit C, Standard Terms and Conditions; and
- Exhibit D, Prompt Payment Policy Statement.

9. ACCEPTANCE

Greenville Central School District

NEW YORK STATE ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

By: Tammy Sutherland

By: \_\_\_\_\_  
Jeffrey J. Pitkin  
Treasurer

Name: Tammy J Sutherland

Title: Asst. Supt. for Business

STATE OF NEW YORK )  
COUNTY OF GREENE ) SS.:

On the 26 day of MARCH in the year 2012, before me, the undersigned, a Notary Public in and for said State, personally appeared TAMMY J. SUTHERLAND, personally known to me or proved to me on the basis of satisfactory evidence to be the individual(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their capacity(ies), and that by his/her/their signature(s) on the instrument, the individual(s), or the person upon behalf of which the individual(s) acted, executed the document.

Sarah C. Javits  
Notary Public

## **EXHIBIT A STATEMENT OF WORK**

### **1.0 Goals and Objectives**

Up to \$48,211.20 of 1996 Clean Water/Clean Air Bond Act funds distributed by the New York State Energy Research and Development Authority (NYSERDA) for Greenville Central School District (the Contractor) to perform a school bus idling reduction project. These funds shall be used to retrofit fifteen (15) school buses with New York State Department of Transportation-qualified diesel fuel-fired coolant heaters that provide supplemental heat and have an output of 40,000 BTU/hour or greater (the Work).

### **2.0 Project Management**

- 2.1. The Contractor shall be responsible for all management tasks associated with the Work and shall provide technical direction for the completion of such tasks as necessary.
- 2.2. The Contractor shall assure that all equipment and the installation of such equipment that is part of the Work complies with all applicable local, State and Federal codes and regulations.
- 2.3. Drivers and mechanics responsible for the safety, repair and logging of information related to the operation of the coolant heaters shall be trained by the Contractor's administrative or technical staff or equipment vendors.
- 2.4. The Contractor shall have appropriate staff available for site visits by NYSERDA, or other vehicle fleet personnel, and shall provide technical information on the operation of the coolant heaters.
- 2.5. The Contractor shall maintain title and ownership of the equipment and operate the retrofitted buses for a period of three years. If the Contractor fails to maintain ownership as required, Contractor will be subject to recoupment of grant funds.
- 2.6. The Contractor shall use the retrofitted buses on a regular daily route to and from a school and must be driven at least 3,000 miles per year for a period of three years. If the Contractor fails to do so, Contractor will be subject to recoupment of grant funds.
- 2.7. The Contractor shall be responsible for submitting required reports and documentation to NYSERDA in advance of the pre-determined deadlines. If the Contractor fails to submit reports as required, Contractor will be subject to recoupment of grant funds.

### **3.0 Retrofit Deployment and Installation**

- 3.1. The Contractor shall retrofit fifteen (15) school buses with coolant heaters that provide supplemental heat and have an output of 40,000 BTU/hour or greater, as detailed in Attachment A. If the Contractor's internal protocols require competitive procurement processes, it must abide by such protocols. All procurements must comply with Section 5.02 of Exhibit B to this agreement.
- 3.2. The Contractor shall install all coolant heaters in accordance with the New York State Department of Transportation's current guidelines for installing such products on school buses. Guidelines as of September 2009 are detailed in Attachment B.

- 3.3. The Contractor shall apply NYSERDA-supplied signage to any vehicles purchased or retrofitted with funding from this agreement stating that the vehicles are clean vehicles. Contractor shall maintain signage for the duration of the project.
- 3.4. The Contractor shall submit Vehicle Data Sheets (Attachment C) to NYSERDA as detailed in Section 7.1.1.
- 3.5. The Contractor shall complete the Work by November 30, 2012.

#### 4.0 Training Development

- 4.1. The Contractor shall implement trainings specific to the school bus retrofits detailed in Attachment A. Training materials should focus on educating vehicle operators and technicians about proper use and maintenance of equipment.
- 4.2. The Contractor shall provide appropriate training to all employees that regularly use the equipment.
- 4.3. The Contractor shall perform on-going evaluations and identify any additional training needs and hold follow-up training, as necessary.

#### 5.0 NYSERDA Reporting

- 5.1. The Contractor shall develop and submit the following reports:
  - 5.1.1. Vehicle Data Sheets (see Attachment C) shall be submitted to NYSERDA within two weeks after all school buses are retrofitted. The Contractor must complete one Vehicle Data Sheet for each school bus that is retrofitted. Copies of any new emission certifications or tests must be included.
  - 5.1.2. Semi-annual Reports (see Attachment D) summarizing the operation of the vehicles during the preceding six months. Each report shall include information regarding mileage driven, fuel usage, maintenance events and costs, and problems associated with operation and/or maintenance of the vehicles. The results of any emissions tests conducted on the vehicles shall be included.

Semi-annual Reports are to be submitted by January and July 31 of each year to cover all or a portion of the previous six months of vehicle operation. Reports shall commence when the retrofitted vehicle is placed back into service and continue for three (3) years following re-introduction of the vehicle into service.
  - 5.1.3. Vehicle Data Sheets and Semi-annual Reports are to be submitted via mail or electronically to:

Adam Ruder  
Assistant Project Manager  
New York State Energy Research and Development Authority  
17 Columbia Circle  
Albany, NY 12203-6399  
(518) 862-1090, ext. 3411  
Fax (518) 862-1091  
E-mail ar3@nysesda.org

## 6.0 Eligible Expenses

- 6.1. Expenses that will be eligible for reimbursement include:
  - 6.1.1. The cost of equipment and installation for diesel fuel-fired coolant heaters, up to \$3,400 per heater and up to \$100,000 per applicant.
- 6.2. Any expenses incurred before the award date are ineligible for reimbursement.

## 7.0 Payments

- 7.1. Reimbursement for Equipment Expenses: The Contractor shall be reimbursed for school bus retrofit costs as specified in Section 10.2 of this Statement of Work and detailed in Attachment A. Upon completion of Work, the Contractor shall notify NYSERDA, which will assign a consultant to perform a final verification to ensure that the equipment is fully operational, that it meets all Program requirements, and that all the eligible costs are documented. If the equipment meets all of the necessary requirements, the consultant will forward the Section 7.1.1 report to NYSERDA. Payments shall be made only after the Section 7.1.1 report is accepted by NYSERDA's Project Manager (Milestone Billing Event). Report shall include invoice, proof of payment to the Contractor's vendor, Vehicle Data Sheets, and a positive verification of the work from the Contractor. This shall take the form of a signature of a party authorized by the Contractor at the bottom of the Section 7.1.1 report indicating acceptance of the work and equipment.
- 7.2. Equipment purchased under this contract will remain the property of the Contractor at the conclusion of the Work for the life of the equipment.

## 8.0 Cost Sharing

- 8.1. The Contractor shall ensure that the cash and in-kind contributions of local partners, if any, as described in Section 10.0 of this Statement of Work, are provided for completion of the Work.

## 9.0 Project Schedule

Execution of contracts or purchase orders	February 29, 2012
Completion of purchase and installation of equipment	November 30, 2012
Operation of Vehicles	Duration of project
Submission of Vehicle Data Sheets	Two weeks after vehicles are delivered

First Semi-Annual Report  
 Final Report

January 31, 2013  
 January 31, 2016, or three years after  
 introduction of last retrofit into service

10.0 Budget

10.1. Summary Budget

	<b>NYSERDA Share</b>	<b>Contractor Share</b>	<b>Total</b>
Coolant Heaters	\$48,211.20	\$0.00	\$48,211.20
<b>Total</b>	<b>\$48,211.20</b>	<b>\$0.00</b>	<b>\$48,211.20</b>

10.2. Retrofit Budget

<b>Bus Model Year</b>	<b>Bus Manufacturer</b>	<b>Chassis Model Number</b>	<b>Engine Manufacturer</b>	<b>Engine Model Number</b>	<b>Number of Buses</b>	<b>Type of Retrofit</b>	<b>Cost per Retrofit</b>	<b>Total Cost</b>
2007	Thomas	C-2	Mercedes Benz	MBE 900	8	DFCH	\$3,214.08	\$3,400
2009	Thomas	C-2	Mercedes Benz	MBE 900	6	DFCH	\$3,214.08	\$6,800
2011	Thomas	C-2	Cummins	ISB	1	DFCH	\$3,214.08	\$3,400
				<b>Total</b>	<b>15</b>			<b>\$48,211.20</b>

## Attachment A

**Contractor:** Greenville Central School District  
**Contact Person:** Tammy Sutherland  
**Title:** Assistant Superintendent for Business  
**Phone Number:** 518-966-5070  
**Fax Number:** 518-966-8346  
**Mail Address:** 4976 Route 81, Greenville, NY 12083  
**Email Address:** sutherlandt@greenville.k12.ny.us

Bus Model Year	Bus Manufacturer	Chassis Model Number	Engine Manufacturer	Engine Model Number	Number of Buses	Type of Retrofit	Cost per Retrofit	Total Cost
2007	Thomas	C-2	Mercedes Benz	MBE 900	8	DFCH	\$3,214.08	\$3,400
2009	Thomas	C-2	Mercedes Benz	MBE 900	6	DFCH	\$3,214.08	\$6,800
2011	Thomas	C-2	Cummins	ISB	1	DFCH	\$3,214.08	\$3,400
				<b>Total</b>	<b>15</b>			<b>\$48,211.20</b>



## Attachment B

### NYS Department of Transportation Installation Guidelines

#### 1. Fuel oil fired auxiliary heaters, supplemental heat application.

Auxiliary fuel-fired supplemental heating systems are permitted, provided they comply with the following:

- (A) The auxiliary heating system shall utilize the same type fuel as specified for the vehicle engine.
  - a. Fuel lines are to be metal, Aero-quip metal braid reinforced, or Synflex tubing equal to vehicle manufacturer's standard utilizing pre existing fittings on the fuel tank. **Additional fuel tank penetrations are not permitted. If there are no available fittings on the tank one may be added provided that it is put in place in a manner approved by the tank manufacturer.**
  - b. **Any fuel line passing through the vehicle frame rail will do so using a metal bulkhead fitting or a grommet that prevents any abrasion damage to the fuel line.**
  - c. Short flexible lines are permitted at the fuel tank and heater assembly only for vibration isolation.
  - d. All flexible lines are to be hose assemblies with crimped or threaded fittings. **Barbed fittings and hose clamps are not acceptable**
- (B) The heaters are to be mounted in an enclosure behind the bus's left rear wheels or between the rear frame rails and connected to the vehicles cooling system via the existing hot water heater circuit.
  - a. The heater manufacturers recommended low voltage circulator pump is to be mounted in the heater enclosure if it is not an integral part of the heater.
  - b. Coolant hose used is to be equal in size and specification to the vehicle manufacturer's.
  - c. Any frame penetrations necessary to mount the unit are to be done following vehicle manufacturers established procedures.
- (C) An auxiliary heating system, when connected to the engine's cooling system, may be used to preheat the engine coolant, preheat the passenger compartment, and / or add supplementary heat to the bus's cabin heating system.
- (D) Auxiliary heating systems shall be installed pursuant to the manufacturer's recommendations.
  - a. Exhaust shall be routed through solid tubing flexible welded stainless tubing Cleavflex Mini E 30mm is also acceptable. Exhaust tubing is to be properly clamped and supported. Exhaust routing shall generally be parallel to the vehicle exhaust to its discharge end and may not be directed in a manner that will endanger bus passengers.
  - b. A 1/8 inch hole shall be drilled in the lowest point of the heater exhaust system if the pipe does not slope continuously downward from the heating unit to the discharge end.
- (E) Auxiliary heating systems which operate on diesel fuel shall be capable of operating on #1, #2, blended, or Bio Diesel fuel in grades up to B 20 without the need for combustion system adjustment.
- (F) Auxiliary heating systems shall be low voltage with a minimum output of 40,000 BTU /hr.
- (G) Auxiliary heating systems and their installation shall comply with all applicable Federal Motor Vehicle Safety Standards, including FMVSS 301 as well as all applicable SAE standards.
- (H) Each installation shall include an easily operated 7 day programmable timer to control the heater operating cycle.
- (I) An operator installing multiple units should contact the local NYSDOT Supervising Motor Vehicle Inspector for guidance on the initial installation and ensure that all subsequent installations are identical to the first.
- (J) Each location having heaters installed shall be provided operation and maintenance training including operation, service / overhaul, and parts manuals for the equipment provided.

**ATTACHMENT C  
IDLING REDUCTION VEHICLE DATA SHEET**

<b>Submit one sheet for each vehicle.</b>	
Fleet Name	Contact
Address 1	E-mail
Address 2	Phone
City, State, Zip	Fax

<b>VEHICLE INFORMATION</b>	
Make	Model Number
VIN Number	Model Year of Vehicle
License Number or Vehicle Number	Date Placed in Service
Engine Manufacturer	Model Number
Engine Displacement and Number of Cylinders	Engine Horsepower
Gross Vehicle Weight (GVW)	

<b>RETROFIT TECHNOLOGY</b>	
Type of Technology Installed	Length of Warranty
Manufacturer	Model Number
Installation Company	Contact Name
Address 1	E-mail
Address 2	Phone
City, State, Zip	Fax
Date Retrofit Completed	Date Placed into Service

**I, (Fleet Operator) certify that the equipment stated above has been installed to the fleet's satisfaction.**

**Name:**

\_\_\_\_\_ **Title:** \_\_\_\_\_

**Signature:** \_\_\_\_\_ **Date:** \_\_\_\_\_

## **Attachment D**

### **School Bus Idling Reduction Semi-Annual Report**

(This form is designed as an outline for reports required for projects involving diesel fuel-fired coolant heaters in Clean Air School Bus Program, Round 3 contracts.)

1. Please describe the type of bus(es) used in the demonstration. (I.E. Bluebird, Thomas, International, etc)
2. What is the Vehicle Identification Number (VIN) and Model Year of the bus(es)?
3. What is the total time in service of the bus(es) to date?
4. How long have the bus(es) been in service since being retrofitted with coolant heaters?
5. What is the estimated remaining life expectancy of the bus(es)?
6. What was the bus(es) average daily idling time before retrofitting?
7. What is the average daily idling time of the bus(es) from retrofitting to date?
8. What is the most recently available annual mileage and fuel usage of the bus(es)?
9. Give a description, number and cost of the maintenance and service events related to the installed coolant heaters.
10. Give a comparison of the operating costs (fuel and maintenance costs) of the bus(es) compared to before retrofitting.
11. What were the overall impressions of the drivers and maintenance people who interacted with the bus(es)?
12. Would your organization retrofit additional bus(es) in the future? If no, please explain.
13. Is there any additional information about the operation or performance of the bus(es) or coolant heater(s) that you feel is important but has not been covered in this report?

## EXHIBIT B

### GENERAL CONTRACT PROVISIONS, TERMS AND CONDITIONS

#### Article I

##### Definitions

Section 1.01. Definitions. Unless the context otherwise requires, the terms defined below shall have, for all purposes of this Agreement, the respective meanings set forth below, the following definitions to be equally applicable to both the singular and plural forms of any of the terms defined.

Agreement: Exhibits A, B, C, and D attached hereto, all of which are made a part hereof as though herein set forth in full.

Budget: The Budget set forth in Exhibit A hereto.

Category A will utilize funds from a settlement between the New York State Office of the Attorney General (OAG) and AES Corporation (AES) to serve Southern Tier Counties impacted by power plants operated by AES (Broome, Yates and Seneca Counties). Open to public and private school bus operators.

Category B will utilize funds from a settlement between the OAG and Niagara Mohawk Power Corporation (Niagara Mohawk) to serve Western New York Counties that were impacted by power plants owned at one time by Niagara Mohawk (Chautauqua, Erie, Niagara, Orleans, Genesee, Wyoming, Allegany and Cattaraugus counties). Open to public and private school bus operators.

Category C will utilize funds from a settlement between the OAG and Rochester Gas and Electric Corporation (RG&E) to serve Rochester area Counties that were impacted by power plants owned at one time by RG&E (Orleans, Monroe, Wayne, Ontario and Livingston Counties). Open to public and private school bus operators.

Category D will utilize New York State Clean Water/Clean Air Bond Act Funds and U.S. Environmental Protection Agency (EPA) grant funds to serve all eligible applicants throughout New York State. Open to public fleets, but a school district may apply on behalf of a contractor as long as ownership of the equipment will remain with the district.

Category E will utilize funds from a settlement between the OAG and American Electric Power Service Corp. (AEP) to serve Eastern Hudson Valley Counties (Westchester, Putnam, and Dutchess counties). Open to public and private school bus operators.

Clean Air School Bus Equipment. Equipment must be EPA-certified/verified. Eligible emission-reducing equipment and technologies include, but are not limited to, particulate traps or filters and catalytic converters that decrease emissions of particulate matter, hydrocarbons, oxides of nitrogen, carbon monoxide, greenhouse gases and/or toxic air pollutants, and are not part of a standard/required engine configuration (i.e., if the equipment is required by law to be installed on the bus for the bus to be sold, then the equipment would not be eligible). Equipment must be sold under standard commercial

terms from one or more EPA – certified/verified, emission-reducing technology manufacturers.

Clean Air School Bus Retrofit Project. Any currently owned and operated diesel-fueled School Bus in New York State that is to be retrofitted with Clean Air School Bus Equipment or Idling Reduction Equipment. The Program can only pay for eligible equipment and the cost of installing the eligible equipment.

Contract Administrator: NYSERDA's Director of Contract Management, Cheryl L. Earley, or such other person who may be designated, in writing, by NYSERDA.

Contract Data: Technical Data first produced in the performance of the contract, Technical Data which are specified to be delivered under the contract, or Technical Data actually delivered in connection with the contract.

Eastern Hudson Valley Counties: Westchester, Putnam, and Dutchess Counties.

Effective Date: The effective date of this agreement shall be the date appearing in Item 4, "Award Date," on page one of the Agreement.

Governing Body: For a county outside the City of New York, the governing body is the board of supervisors or other elective governing body. For a city or village, the governing body is the local legislative body thereof, as the term is defined in Municipal Home Rule Law. For a town, the governing body is the town board. For a school district, the governing body is the board of education thereof. For a supervisory district, the governing body is the board of cooperative educational services thereof. For a public benefit corporation, the governing body is the board of directors, members or trustees thereof. For a public authority, the governing body is the board of directors, members, or trustees thereof. In the case of an Indian tribe, the governing body is that which is recognized as such by the United States or the State of New York. (For this program, the authorization may come from the Superintendent of the school district.)

Idling Reduction Equipment: On-board diesel fuel-fired coolant heaters that are not part of a standard/required engine configuration (i.e., if the equipment is required by law to be installed on the bus for the bus to be operated, then the equipment would not be eligible). Equipment must be sold under standard commercial terms from one or more New York State Department of Transportation-qualified idling reduction technology vendors. To be eligible, coolant heaters must be for a supplemental heat application and must have an output of 40,000 BTU/hour or greater. The only New York State Department of Transportation-qualified vendors at this time are Espar Heater Systems, Teleflex Power Systems, and Webasto Products North America.

Municipality: A local public authority or public benefit corporation, a county, city, town, village, school district, supervisory district, district corporation, improvement district within a county, city, town or village, or Indian nation or tribe recognized by New York State or the United States with a reservation wholly or partly within the boundaries of New York State, or a combination thereof.

Person: An individual, a corporation, an association or partnership, an organization, a business or a government or political subdivision thereof or any governmental agency, public benefit corporation, public authority, or instrumentality.

Project or Projects: Includes a Clean Air School Bus Project or Projects and Clean Air School Bus Retrofit Project or Projects.

Proprietary Data: Technical Data which embody trade secrets developed at private expense, such as design procedures or techniques, chemical composition of materials, or manufacturing methods, processes, or treatments, including minor modifications thereof, provided that such data:

(i) are not generally known or available from other sources without obligation concerning their confidentiality;

(ii) have not been made available by the owner to others without obligation concerning its confidentiality; and

(iii) are not already available to NYSEDA without obligation concerning their confidentiality.

Rochester Region Counties: Orleans, Monroe, Wayne, Ontario or Livingston Counties.

School Bus. Any motor vehicle that has a seating capacity of fifteen or more passengers in addition to the driver and is used exclusively for the transportation of New York State school children on public highways.

Southern Tier Counties: Broome, Yates, and Seneca Counties.

Statement of Work: The Statement of Work attached hereto as Exhibit A .

Subcontract: An agreement for the performance of Work by a Subcontractor, including any purchase order for the procurement of permanent equipment or expendable supplies in connection with the Work.

Subcontractor: A person who performs Work directly or indirectly for or on behalf of the Contractor (and whether or not in privity of contract with the Contractor) but not including any employees of the Contractor or the Subcontractors.

Technical Data: Recorded information regardless of form or characteristic, of a scientific or technical nature. It may, for example, document research, experimental or developmental, or demonstration, or engineering work, or be usable or used to define a design or process, or to procure, produce, support, maintain, or operate material. The data may be graphic or pictorial delineations in media such as drawings or photographs, text in specifications or related performance or design type documents or computer software (including computer software programs, computer software data bases, and computer software documentation). Examples of Technical Data include research and engineering data, engineering drawings and associated lists, specifications, standards, process sheets, manuals, technical reports, catalog item identification, and related information. Technical Data as used herein does not include financial reports, cost analyses, and other information incidental to contract administration.

Unlimited Rights: Rights to use, duplicate, or disclose Contract Data, in whole or in part, in any manner and for any purpose whatsoever, and to permit others to do so.

Western New York Counties: Chautauqua, Erie, Niagara, Orleans, Genesee, Wyoming, Allegany, and Cattaraugus Counties.

Work: The Work described in the Exhibit A (including the procurement of equipment and supplies in connection therewith) and the performance of all other requirements imposed upon the Contractor under this Agreement.

## Article II

### Performance of Work

Section 2.01. Manner of Performance. Subject to the provisions of Article XII hereof, the Contractor shall perform all of the Work described in the Statement of Work, or cause such Work to be performed in an efficient and expeditious manner and in accordance with all of the terms and provisions of this Agreement. The Contractor shall perform the Work in accordance with the current professional standards and with the diligence and skill expected for the performance of work of the type described in the Statement of Work. The Contractor shall furnish such personnel and shall procure such materials, machinery, supplies, tools, equipment and other items as may reasonably be necessary or appropriate to perform the Work in accordance with this Agreement.

Section 2.02. Project Personnel. It is understood and agreed that the "Contact Person" identified in Item 3 of page one of the Agreement shall serve as Project Director and as such shall have the responsibility of the overall supervision and conduct of the Work on behalf of the Contractor and that the persons described in the Statement of Work shall serve in the capacities described therein. NYSERDA shall be notified in writing of any change of Project Director by the Contractor.

Section 2.03. Contractor Certification. The Contractor certifies that:

- (a) NYSERDA payments will be used for the Work and consists of capital projects that have or will have a period of probable usefulness of at least ten (10) years pursuant to Section 61(21) of the State Finance Law and shall have an actual useful life of at least ten (10) years; and
- (b) None of the Work, and no portion of any of the Work, is or will be used (directly or indirectly) in a trade or business carried on by any persons or entities other than a governmental unit on any basis other than the same basis that such Work or portion thereof is available for use and used by the general public and (ii) other than user fees charged to all members of the general public (including businesses) on the same basis, the Contractor will not receive any payments from any private person or United States agency of any monetary compensation for the use of the facilities financed with such disbursements and have no agreement for such payment; and
- (c) The Contractor expects to expend the moneys received for the Work by November 30, 2012;
- (d) It qualifies as a State agency or department, public authority, or municipality of the State as defined by the Clean Water/Clean Air Bond Act of 1996 (Chapter 412 of the Laws of 1996) ("Municipality") and the disbursements made to the Contractor will be used for capital projects (i.e. a Clean Air School Bus Project or a Clean Air School Bus Retrofit Project) owned and operated by the municipality; and
- (e) No payments have been or will be made directly or indirectly, on behalf of the State by any private user of any facility. No portion of the award will be used (directly or indirectly) to finance loans to any persons or entities.

### Article III

#### Deliverables

Section 3.01. Deliverables. All deliverables shall be provided in accordance with the Exhibit A Statement of Work.

### Article IV

#### Payment

Section 4.01. For Clean Air School Bus Retrofit Projects, it is understood and agreed that, in consideration for this Agreement and as full compensation for the performance of all Work, and in respect of all other direct and indirect costs, charges or expenses incurred in connection therewith, NYSERDA shall pay to the Contractor the actual costs incurred up to the maximum amount of not to exceed the amount set forth in Item 7, "Total Amount of Contract," shown on page one of the Agreement, subject to the provisions and restrictions contained herein. Such amount will be paid only to the extent that costs are incurred by the Contractor in performance of the Work in accordance with the provisions of this Award and the Budget.

Section 4.02. Award Payment. Such amount shall be paid only to the extent that costs are incurred by the Contractor in performance of the Work in accordance with the provisions of this Agreement and the Budget. Funds awarded under the Clean-Fueled Bus Program must be committed, and applicable purchase orders and contracts executed, within nine (9) months of the date of award set forth in Item 4, "Award Date" shown on page one of the Agreement, subject to the provisions and restrictions contained herein. The payment request shall be addressed to: "NYSERDA, 17 Columbia Circle, Albany, New York 12203, Attention: Accounts Payable." Payment will be made in accordance with and subject to the provisions of NYSERDA's Prompt Payment Policy Statement, attached hereto as Exhibit D, if applicable. Furthermore, NYSERDA shall have no liability under this Agreement to the Contractor or to anyone else beyond funds paid to NYSERDA by third parties for the purposes of this Agreement.

Section 4.03. Administrative Expenses: No funds received pursuant to this Agreement shall be used for administrative or operating expenses of the Contractor.

Section 4.04. Title to Equipment. Title shall vest in the Contractor to all equipment purchased hereunder.

Section 4.05. Release by the Contractor. The acceptance by the Contractor of final payment shall release NYSERDA from all claims and liability that the Contractor, its representatives and assigns might otherwise have relating to this Agreement.

Section 4.06. Maintenance of Records. The Contractor shall keep, maintain, and preserve at its principal office throughout the term of this Agreement and for a period of ten years after acceptance of the Work, full and detailed books, accounts, and records pertaining to the performance of this Agreement, including without limitation, all bills, invoices, payrolls and other data evidencing, or in any material way related to, the direct and indirect costs and expenses incurred by the Contractor in the course of such performance. NYSERDA shall have the right from time to time and at all reasonable times during the term of this Agreement and such period thereafter to inspect and audit any and all such



books, accounts and records at the office or offices of the Contractor where they are then being kept, maintained and preserved pursuant to this Section.

Section 4.07. Maximum Commitment. The maximum aggregate amount payable by NYSERDA to the Contractor hereunder is the amount shown in Item 7, "Total Amount of Contract" on page one of the Agreement. NYSERDA shall not be liable for any costs or expenses in excess of such amount incurred by the Contractor in the performance and completion of the Work.

Section 4.08. Audit Adjustment. Any payment made hereunder shall be subject to retroactive reduction for amounts included therein which are found by NYSERDA on the basis of any audit of the Contractor by an agency of the United States, State of New York or NYSERDA not to constitute an allowable charge or cost hereunder.

## Article V

### Assignments, Subcontracts and Purchase Orders

Section 5.01. General Restrictions. Except as specifically provided otherwise in this Article, the assignment, transfer, conveyance, subcontracting or other disposal of this Agreement or any of the Contractor's rights, obligations, interests or responsibilities hereunder, in whole or in part, without the express consent in writing of NYSERDA shall be void and of no effect as to NYSERDA.

Section 5.02. Subcontract Procedures. Without relieving it of, or in any way limiting, its obligations to NYSERDA under this Agreement, the Contractor may enter into Subcontracts for the performance of Work or for the purchase of materials or equipment. Except for a subcontractor or supplier specified in a team arrangement with the Contractor in the Contractor's original proposal, and except for any subcontract or order for equipment, supplies or materials from a single subcontractor or supplier totaling under \$50,000, the Contractor shall select all subcontractors or suppliers through a process of competitive bidding or multi-source price review. A team arrangement is one where a subcontractor or supplier specified in the Contractor's proposal is performing a substantial portion of the Work and is making a substantial contribution to the management and/or design of the Project. In the event that a competitive bidding or multi-source price review is not feasible, the Contractor shall document an explanation for, and justification of, a sole source selection. The Contractor shall document the process by which a subcontractor or supplier is selected by making a record summarizing the nature and scope of the work, equipment, supplies or materials sought, the name of each person or organization submitting, or requested to submit, a bid or proposal, the price or fee bid, and the basis for selection of the subcontractor or supplier. An explanation for, and justification of, a sole source selection must identify why the work, equipment, supplies or materials involved are obtainable from or require a subcontractor with unique or exceptionally scarce qualifications or experience, specialized equipment, or facilities not readily available from other sources, or patents, copyrights, or proprietary data. All Subcontracts shall contain provisions comparable to those set forth in this Agreement applicable to a subcontractor or supplier, and those set forth in Exhibit B to the extent required by law, and all other provisions now or hereafter required by law to be contained therein. The Contractor shall submit to NYSERDA's Contract Administrator for review and written approval any Subcontract(s) specified in the Statement of Work as requiring NYSERDA approval.

Section 5.03. Performance. The Contractor shall promptly and diligently comply with its obligations under each Subcontract and shall take no action which would impair its rights thereunder. The Contractor shall not assign, cancel or terminate any Subcontract without prior written notification to the Contract Administrator as long as this Agreement remains in effect.

## Article VI

### Schedule

Section 6.01. Schedule. The Work shall be performed as expeditiously as possible in conformity with the schedule requirements contained herein and in Exhibit A, Statement of Work.

Section 6.02. Acceptance of Work. The completion of the Work shall be subject to acceptance by NYSERDA in writing of all deliverables as defined in Exhibit A, Statement of Work.

## Article VII

### Force Majeure

Section 7.01. Force Majeure. Neither party hereto shall be liable for any failure or delay in the performance of its respective obligations hereunder if and to the extent that such delay or failure is due to a cause or circumstance beyond the reasonable control of such party, including, without limitation, acts of God or the public enemy, expropriation or confiscation of land or facilities, compliance with any law, order or request of any Federal, State, municipal or local governmental authority, acts of war, rebellion or sabotage or damage resulting therefrom, fires, floods, storms, explosions, accidents, riots, strikes, or the delay or failure to perform by any Subcontractor by reason of any cause or circumstance beyond the reasonable control of such Subcontractor.

## Article VIII

### Technical Data

Section 8.01. Rights in Technical Data.

(a) Technical Data: Rights in Technical Data shall be allocated as follows:

(1) NYSERDA shall have:

- (i) Unlimited Rights in Contract Data except as otherwise provided below with respect to Proprietary Data; and
- (ii) no rights under this Agreement in any Technical Data which are not Contract Data.

(2) The Contractor shall have:

- (i) the right to withhold Proprietary Data in accordance with the provisions of this clause; and
- (ii) the right to use for its private purposes subject to patent, or other provisions of this Agreement, Contract Data it first produces in the performance of this Agreement provided the data requirements of this Agreement have been met as of the date of the private use of such data.

The Contractor agrees that to the extent it receives or is given access to Proprietary Data or other

technical, business or financial data in the form of recorded information from NYSERDA or a NYSERDA contractor or subcontractor, the Contractor shall treat such data in accordance with any restrictive legend contained thereon, unless another use is specifically authorized by prior written approval of the Contract Administrator.

## Article IX

### Warranties and Guarantees

Section 9.01. Warranties and Guarantees. The Contractor warrants and guarantees that:

(a) it is financially and technically qualified to perform the Work;

(b) it is familiar with and will comply with all general and special Federal, State, municipal and local laws, ordinances and regulations, if any that may in any way affect the performance of this Agreement;

(c) the design, supervision and workmanship furnished with respect to performance of the Work shall be in accordance with sound and currently accepted construction and design standards and best engineering practices;

(d) all materials, equipment and workmanship furnished by it and by Subcontractors in performance of the Work or any portion thereof shall be free of defects in design, material and workmanship, and all such materials and equipment shall be of first-class quality, shall conform with all applicable codes, specifications, standards and ordinances and shall have service lives and maintenance characteristics suitable for their intended purposes in accordance with sound and currently accepted construction and design standards and best engineering practices;

(e) neither the Contractor nor any of its employees, agents, representatives or servants has actual knowledge of any patent issued under the laws of the United States or any other matter which could constitute a basis for any claim that the performance of the Work or any part thereof infringes any patent or otherwise interferes with any other right of any Person;

(f) there are no existing undisclosed or threatened legal actions, claims, or encumbrances, or liabilities that may adversely affect the Work or the NYSERDA's rights hereunder;

(g) it has no actual knowledge that any information or document or statement furnished by the Contractor in connection with this Agreement contains any untrue statement of a material fact or omits to state a material fact necessary to make the statement not misleading, and that all facts have been disclosed that would materially adversely affect the Work; and

(h) Contractor certifies that all information provided to NYSERDA with respect to State Finance Law Sections 139-j and 139-k is complete, true and accurate.

## Article X

### Indemnification

Section 10.01. Indemnification. The Contractor shall protect, indemnify and hold harmless NYSERDA and the State of New York from and against all liabilities, losses, claims, damages,

judgments, penalties, causes of action, costs and expenses (including, without limitation, attorneys' fees and expenses) imposed upon or incurred by or asserted against NYSERDA or the State of New York resulting from, arising out of or relating to the performance of this Agreement. The obligations of the Contractor under this Article shall survive any expiration or termination of this Agreement, and shall not be limited by any enumeration herein of required insurance coverage.

## Article XI

### Insurance

Section 11.01. Maintenance of Insurance; Policy Provisions. The Contractor, at no additional cost to NYSERDA, the OAG and the New York State Department of Environmental Conservation (DEC), shall maintain or cause to be maintained throughout the term of this Agreement, insurance of the types and in the amounts specified in the Section hereof entitled Types of Insurance. All such insurance shall be evidenced by insurance policies, each of which shall:

(a) name or be endorsed to cover NYSERDA, the State of New York and the Contractor as additional insureds;

(b) provide that such policy may not be cancelled or modified until at least 30 days after receipt by NYSERDA of written notice thereof; and

(c) be reasonably satisfactory to NYSERDA in all other respects.

Section 11.02. Types of Insurance. The types and amounts of insurance required to be maintained under this Article are as follows:

(a) Commercial general liability insurance for bodily injury liability, including death, and property damage liability, incurred in connection with the performance of this Agreement, with minimum limits of \$1,000,000 in respect of claims arising out of personal injury or sickness or death of any one person, \$1,000,000 in respect of claims arising out of personal injury, sickness or death in any one accident or disaster, and \$1,000,000 in respect of claims arising out of property damage in any one accident or disaster.

Section 11.03. Delivery of Policies; Insurance Certificates. Prior to commencing the Work, the Contractor shall deliver to NYSERDA certificates of insurance issued by the respective insurers, indicating the Agreement number thereon, evidencing the insurance required by this Article and bearing notations evidencing the payment of the premiums thereon or accompanied by other evidence of such payment satisfactory to NYSERDA. In the event any policy furnished or carried pursuant to this Article will expire on a date prior to acceptance of the Work by NYSERDA pursuant to the section hereof entitled Acceptance of Work, the Contractor, not less than 15 days prior to such expiration date, shall deliver to NYSERDA certificates of insurance evidencing the renewal of such policies, and the Contractor shall promptly pay all premiums thereon due. In the event of threatened legal action, claims, encumbrances, or liabilities that may affect NYSERDA hereunder, or if deemed necessary by NYSERDA due to events rendering a review necessary, upon request the Contractor shall deliver to NYSERDA a certified copy of each policy.

## Article XII

### Stop Work Order; Termination

#### Section 12.01. Stop Work Order.

(a) NYSERDA may at any time, by written Order to the Contractor, require the Contractor to stop all, or any part of, the Work called for by this Agreement for a period of up to 90 days after the Stop Work Order is delivered to the Contractor, and for any further period to which the parties may agree. Any such order shall be specifically identified as a Stop Work Order issued pursuant to this Section. Upon receipt of such an Order, the Contractor shall forthwith comply with its terms and take all reasonable steps to minimize the incurrence of costs allocable to the Work covered by the order during the period of work stoppage consistent with public health and safety. Within a period of 90 days after a Stop Work Order is delivered to the Contractor, or within any extension of that period to which the parties shall have agreed, NYSERDA shall either:

(i) by written notice to the Contractor, cancel the Stop Work Order, which shall be effective as provided in such cancellation notice, or if not specified therein, upon receipt by the Contractor, or

(ii) terminate the Work covered by such order as provided in the Termination Section of this Agreement.

(b) If a Stop Work Order issued under this Section is cancelled or the period of the order or any extension thereof expires, the Contractor shall resume Work. An equitable adjustment shall be made in the delivery schedule, the estimated cost, the fee, if any, or a combination thereof, and in any other provisions of the Agreement that may be affected, and the Agreement shall be modified in writing accordingly, if:

(i) the Stop Work Order results in an increase in the time required for, or in the Contractor's cost properly allocable to, the performance of any part of this Agreement, and

(ii) the Contractor asserts a claim for such adjustments within 30 days after the end of the period of Work stoppage; provided that, if NYSERDA decides the facts justify such action, NYSERDA may receive and act upon any such claim asserted at any time prior to final payment under this Agreement.

(c) If a Stop Work Order is not cancelled and the Work covered by such order is terminated, the reasonable costs resulting from the Stop Work Order shall be allowed by equitable adjustment or otherwise.

(d) Notwithstanding the provisions of this Section 12.01, the maximum amount payable by NYSERDA to the Contractor pursuant to this Section 12.01 shall not be increased or deemed to be increased except by specific written amendment hereto.

#### Section 12.02. Termination.

(a) This Agreement may be terminated by NYSERDA at any time during the term of this Agreement with or without cause, upon 30 days prior written notice to the Contractor. In such event, compensation shall be paid to the Contractor for Work performed and expenses incurred prior to the

effective date of termination in accordance with the provisions of the Article hereof entitled Payment and in reimbursement of any amounts required to be paid by the Contractor pursuant to Subcontracts; provided, however, that upon receipt of any such notice of termination, the Contractor shall cease the performance of Work, shall make no further commitments with respect thereto and shall reduce insofar as possible the amount of outstanding commitments (including, to the extent requested by NYSERDA, through termination of subcontracts containing provisions therefore).

(b) NYSERDA reserves the right to terminate this agreement in the event it is found that the certification filed by the Contractor in accordance with State Finance Law Sections 139-j and 139-k was intentionally false or intentionally incomplete. Upon such finding, NYSERDA may exercise its termination right by providing written notification to the Contractor as set forth in Article XV of this Agreement.

(c) NYSERDA reserves the right to terminate this agreement in the event it is found that the certification filed by the Contractor in accordance with New York State Tax Law Section 5-a was intentionally false when made. Upon such finding, NYSERDA may exercise its termination right by providing written notification to the Contractor as set forth in Article XV of this Agreement.

### Article XIII

#### Independent Contractor

Section 13.01. Independent Contractor. The status of the Contractor under this Agreement shall be that of an independent contractor and not that of an agent, and in accordance with such status, the Contractor, the Subcontractors, and their respective officers, agents, employees, representatives and servants shall at all times during the term of this Agreement conduct themselves in a manner consistent with such status and by reason of this Agreement shall neither hold themselves out as, nor claim to be acting in the capacity of, officers, employees, agents, representatives or servants of NYSERDA nor make any claim, demand or application for any right or privilege applicable to NYSERDA, including, without limitation, rights or privileges derived from workers' compensation coverage, unemployment insurance benefits, social security coverage and retirement membership or credit.

### Article XIV

#### Compliance with Certain Laws

Section 14.01. Laws of the State of New York. The Contractor shall comply with all of the requirements set forth in Exhibit C hereto.

Section 14.02. All Legal Provisions Deemed Included. It is the intent and understanding of the Contractor and NYSERDA that each and every provision of law required by the laws of the State of New York to be contained in this Agreement shall be contained herein, and if, through mistake, oversight or otherwise, any such provision is not contained herein, or is not contained herein in correct form, this Agreement shall, upon the application of either NYSERDA or the Contractor, promptly be amended so as to comply strictly with the laws of the State of New York with respect to the inclusion in this Agreement of all such provisions.

Section 14.03. Other Legal Requirements. The references to particular laws of the State of New York in this Article, in Exhibit C and elsewhere in this Agreement are not intended to be exclusive and nothing contained in such Article, Exhibit and Agreement shall be deemed to modify the obligations of

the Contractor to comply with all legal requirements.

## Article XV

### Publicity, Notices, Entire Agreement, Amendment

#### Section 15.01. Publicity.

(a) The Contractor shall collaborate with NYSERDA's Director of Communications to prepare any press release and to plan for any news conference concerning the Work. If the project is funded using funds from one of the Attorney General's settlements, Contractor shall additionally collaborate with the Attorney General's Press Office to prepare any press release and to plan for any news conference concerning the Work. In addition the Contractor shall notify NYSERDA's Director of Communications regarding any media interview in which the Work is referred to or discussed. If the project is funded using funds from one of the Attorney General's settlements, Contractor shall additionally collaborate with the Attorney General's Press Office regarding any media interview in which the Work is referred to or discussed.

(b) The Contractor shall not use NYSERDA's corporate name, logo, identity, any affiliation, or the service mark **New York Energy \$mart<sup>SM</sup>**, and any related logo, without NYSERDA's prior written consent.

#### Section 15.02. Notices.

(a) All notices, requests, consents, approvals and other communications which may or are required to be given by either party to the other under this Agreement shall be in writing and shall be transmitted either:

- (i) via certified or registered United States mail, return receipt requested;
- (ii) by facsimile transmission;
- (iii) by personal delivery;
- (iv) by expedited delivery service; or
- (v) by e-mail, return receipt requested.

Such notices shall be addressed as follows, or to such different addresses as the parties may from time-to-time designate as set forth in paragraph (c) below:

#### **NYSERDA**

Name: Cheryl L. Earley

Title: Director of Contract Management

Address: 17 Columbia Circle, Albany, New York 12203

Facsimile Number: 518-862-1091

E-Mail Address: [cle@nyserdera.org](mailto:cle@nyserdera.org)

Personal Delivery: Reception desk at the above address

#### **Greenville Central School District**

Name: Tammy Sutherland

Title: Assistant Superintendent for Business

Address: 4976 Route 81, Greenville, NY 12083

Phone Number: 518-966-5070

Fax Number: 518-966-8346  
E-Mail Address: sutherlandt@greenville.k12.ny.us

(b) Any such notice shall be deemed to have been given either at the time of personal delivery or, in the case of expedited delivery service or certified or registered United States mail, as of the date of first attempted delivery at the address and in the manner provided herein, or in the case of facsimile transmission or email, upon receipt.

(c) The parties may, from time to time, specify any new or different address in the United States as their address for purpose of receiving notice under this Agreement by giving fifteen (15) days written notice to the other party sent in accordance herewith. The parties agree to mutually designate individuals as their respective representatives for the purposes of receiving notices under this Agreement. Additional individuals may be designated in writing by the parties for purposes of implementation and administration/billing, resolving issues and problems and/or for dispute resolution.

Section 15.03. Entire Agreement; Amendment. This Agreement embodies the entire agreement and understanding between NYSERDA and the Contractor and supersedes all prior agreements and understandings relating to the subject matter hereof. Except as otherwise expressly provided for herein, this Agreement may be changed, waived, discharged or terminated only by an instrument in writing, signed by the party against which enforcement of such change, waiver, discharge or termination is sought.



## EXHIBIT C

REVISED 9/06

### STANDARD TERMS AND CONDITIONS FOR ALL NYSERDA AGREEMENTS

(Based on Standard Clauses for New York State Contracts and Tax Law Section 5-a)

The parties to the attached agreement, contract, license, lease, amendment, modification or other agreement of any kind (hereinafter, "the Agreement" or "this Agreement") agree to be bound by the following clauses which are hereby made a part of the Agreement (the word "Contractor" herein refers to any party other than NYSERDA, whether a contractor, licensor, licensee, lessor, lessee or any other party):

1. NON-DISCRIMINATION REQUIREMENTS. In accordance with Article 15 of the Executive Law (also known as the Human Rights Law) and all other State and Federal statutory and constitutional non-discrimination provisions, the Contractor will not discriminate against any employee or applicant for employment because of race, creed, color, sex, national origin, age, disability or marital status. Furthermore, in accordance with Section 220-e of the Labor Law, if this is an Agreement for the construction, alteration or repair of any public building or public work or for the manufacture, sale or distribution of materials, equipment or supplies, and to the extent that this Agreement shall be performed within the State of New York, Contractor agrees that neither it nor its subcontractors shall, by reason of race, creed, color, disability, sex or national origin: (a) discriminate in hiring against any New York State citizen who is qualified and available to perform the work; or (b) discriminate against or intimidate any employee hired for the performance of work under this Agreement. If this is a building service Agreement as defined in Section 230 of the Labor Law, then, in accordance with Section 239 thereof, Contractor agrees that neither it nor its subcontractors shall, by reason of race, creed, color, national origin, age, sex or disability: (a) discriminate in hiring against any New York State citizen who is qualified and available to perform the work; or (b) discriminate against or intimidate any employee hired for the performance of work under this contract. Contractor is subject to fines of \$50.00 per person per day for any violation of Section 220-e or Section 239 as well as possible termination of this Agreement and forfeiture of all moneys due hereunder for a second subsequent violation.

2. WAGE AND HOURS PROVISIONS. If this is a public work Agreement covered by Article 8 of the Labor Law or a building service Agreement covered by Article 9 thereof, neither Contractor's employees nor the employees of its subcontractors may be required or permitted to work more than the number of hours or days stated in said statutes, except as otherwise provided in the Labor Law and as set forth in prevailing wage and supplement schedules issued by the State Labor Department. Furthermore, Contractor and its subcontractors must pay at least the prevailing wage rate and pay or provide the prevailing supplements, including the premium rates for overtime pay, as determined by the State Labor Department in accordance with the Labor Law.

3. NON-COLLUSIVE BIDDING REQUIREMENT. In accordance with Section 2878 of the Public Authorities Law, if this Agreement was awarded based upon the submission of bids,

Contractor warrants, under penalty of perjury, that its bid was arrived at independently and without collusion aimed at restricting competition. Contractor further warrants that, at the time Contractor submitted its bid, an authorized and responsible person executed and delivered to NYSERDA a non-collusive bidding certification on Contractor's behalf.

4. INTERNATIONAL BOYCOTT PROHIBITION. If this Agreement exceeds \$5,000, the Contractor agrees, as a material condition of the Agreement, that neither the Contractor nor any substantially owned or affiliated person, firm, partnership or corporation has participated, is participating, or shall participate in an international boycott in violation of the Federal Export Administration Act of 1979 (50 USC App. Sections 2401 et seq.) or regulations thereunder. If such Contractor, or any of the aforesaid affiliates of Contractor, is convicted or is otherwise found to have violated said laws or regulations upon the final determination of the United States Commerce Department or any other appropriate agency of the United States subsequent to the Agreement's execution, such Agreement, amendment or modification thereto shall be rendered forfeit and void. The Contractor shall so notify NYSERDA within five (5) business days of such conviction, determination or disposition of appeal. (See and compare Section 220-f of the Labor Law, Section 139-h of the State Finance Law, and 2 NYCRR 105.4).

5. SET-OFF RIGHTS. NYSERDA shall have all of its common law and statutory rights of set-off. These rights shall include, but not be limited to, NYSERDA's option to withhold for the purposes of set-off any moneys due to the Contractor under this Agreement up to any amounts due and owing to NYSERDA with regard to this Agreement, any other Agreement, including any Agreement for a term commencing prior to the term of this Agreement, plus any amounts due and owing to NYSERDA for any other reason including, without limitation, tax delinquencies, fee delinquencies or monetary penalties relative thereto.

6. CONFLICTING TERMS. In the event of a conflict between the terms of the Agreement (including any and all attachments thereto and amendments thereof) and the terms of this Exhibit B, the terms of this Exhibit B shall control.

7. GOVERNING LAW. This Agreement shall be governed by the laws of the State of New York except where the Federal supremacy clause requires otherwise.

8. NO ARBITRATION. Disputes involving this Agreement, including the breach or alleged breach thereof, may not be submitted to binding arbitration (except where statutorily required) without the NYSERDA's written consent, but must, instead, be heard in a court of competent jurisdiction of the State of New York.

9. SERVICE OF PROCESS. In addition to the methods of service allowed by the State Civil Practice Law and Rules ("CPLR"), Contractor hereby consents to service of process upon it by registered or certified mail, return receipt requested. Service hereunder shall be complete upon Contractor's actual receipt of process or upon NYSERDA's receipt of the return thereof by the United States Postal Service as refused or undeliverable. Contractor must promptly notify NYSERDA, in writing, of each and every change of address to which service of process can be made. Service by NYSERDA to the last known address shall be sufficient. Contractor will have thirty (30) calendar days after service hereunder is complete in which to respond.

10. CRIMINAL ACTIVITY. If subsequent to the effectiveness of this Agreement, NYSERDA comes to know of any allegation previously unknown to it that the Contractor or any of its principals is under indictment for a felony, or has been, within five (5) years prior to

submission of the Contractor's proposal to NYSERDA, convicted of a felony, under the laws of the United States or Territory of the United States, then NYSERDA may exercise its stop work right under this Agreement. If subsequent to the effectiveness of this Agreement, NYSERDA comes to know of the fact, previously unknown to it, that Contractor or any of its principals is under such indictment or has been so convicted, then NYSERDA may exercise its right to terminate this Agreement. If the Contractor knowingly withheld information about such an indictment or conviction, NYSERDA may declare the Agreement null and void and may seek legal remedies against the Contractor and its principals. The Contractor or its principals may also be subject to penalties for any violation of law which may apply in the particular circumstances. For a Contractor which is an association, partnership, corporation, or other organization, the provisions of this paragraph apply to any such indictment or conviction of the organization itself or any of its officers, partners, or directors or members of any similar governing body, as applicable.

11. PERMITS. It is the responsibility of the Contractor to acquire and maintain, at its own cost, any and all permits, licenses, easements, waivers and permissions of every nature necessary to perform the work.

12. PROHIBITION ON PURCHASE OF TROPICAL HARDWOODS. The Contractor certifies and warrants that all wood products to be used under this Agreement will be in accordance with, but not limited to, the specifications and provisions of State Finance Law Section 165 (Use of Tropical Hardwoods), which prohibits purchase and use of tropical hardwoods, unless specifically exempted by NYSERDA.

13. COMPLIANCE WITH TAX LAW SECTION 5-a. The following provisions apply to Contractors that have entered into agreements in an amount exceeding \$100,000 for the purchase of goods and services:

- a. Before such agreement can take effect, the Contractor must have on file with the New York State Department of Taxation and Finance a Contractor Certification form (ST-220-TD).
- b. Prior to entering into such an agreement, the Contractor is required to provide NYSERDA with a completed Contractor Certification to Covered Agency form (Form ST-220-CA).
- c. Prior to any renewal period (if applicable) under the agreement, the Contractor is required to provide NYSERDA with a completed Form ST-220-CA.
- d. Certifications referenced in paragraphs (b) and (c) above will be maintained by NYSERDA and made a part hereof and incorporated herein by reference.
- e. NYSERDA reserves the right to terminate this agreement in the event it is found that the certification filed by the Contractor in accordance with Tax Law Section 5-a was false when made.

## EXHIBIT D

### PART 504

#### PROMPT PAYMENT POLICY STATEMENT

##### Section 504.1 Purpose and applicability.

- (a) The purpose of this Part is to implement section 2880 of the Public Authorities Law by detailing the authority's policy for making payment promptly on amounts properly due and owing by the authority under contracts. This Part constitutes the authority's prompt payment policy statement as required by that section.
- (b) This Part generally applies to payments due and owing by the authority to a person or business in the private sector under a contract it has entered into with the authority on or after May 1, 1988. This Part does not apply to payments due and owing:
  - (1) under the Eminent Domain Procedure Law;
  - (2) as interest allowed on judgments rendered by a court pursuant to any provision of law except Section 2880 of the Public Authorities Law;
  - (3) to the Federal government; to any state agency or its instrumentalities; to any duly constituted unit of local government, including but not limited to counties, cities, towns, villages, school districts, special districts or any of their related instrumentalities; to any other public authority or public benefit corporation; or to its employees when acting in, or incidental to, their public employment capacity;
  - (4) if the Authority is exercising a legally authorized set-off against all or part of the payment; or
  - (5) if other State or Federal law or rule or regulation specifically requires otherwise.

##### Section 504.2 Definitions. As used in this Part, the following terms shall have the following meanings, unless the context shall indicate another or different meaning or intent:

- (a) "Authority" means the New York State Energy Research and Development Authority.
- (b) "Contract" means an enforceable agreement entered into between the Authority and a contractor.
- (c) "Contractor" means any person, partnership, private corporation, or association:
  - (1) selling materials, equipment or supplies or leasing property or equipment to the Authority pursuant to a contract;
  - (2) constructing, reconstructing, rehabilitating or repairing buildings, highways or other improvements for, or on behalf of, the Authority pursuant to a contract; or

- (3) rendering or providing services to the Authority pursuant to a contract.
- (d) "Date of payment" means the date on which the Authority requisitions a check from its statutory fiscal agent, the Department of Taxation and Finance, to make a payment.
- (e) "Designated payment office" means the Office of the Authority's Controller, located at 17 Columbia Circle, Albany, New York 12203.
- (f) "Payment" means provision by the Authority of funds in an amount sufficient to satisfy a debt properly due and owing to a contractor and payable under all applicable provisions of a contract to which this Part applies and of law, including but not limited to provisions for retained amounts or provisions which may limit the Authority's power to pay, such as claims, liens, attachments or judgments against the contractor which have not been properly discharged, waived or released.
- (g) "Prompt payment" means a payment within the time periods applicable pursuant to Sections 504.3 through 504.5 of this Part in order for the Authority not to be liable for interest pursuant to Section 504.6.
- (h) "Payment due date" means the date by which the date of payment must occur, in accordance with the provisions of Sections 504.3 through 504.5 of this Part, in order for the Authority not to be liable for interest pursuant to Section 5.06.
- (i) "Proper invoice" means a written request for a contract payment that is submitted by a contractor setting forth the description, price or cost, and quantity of goods, property or services delivered or rendered, in such form, and supported by such other substantiating documentation, as the Authority may reasonably require, including but not limited to any requirements set forth in the contract; and addressed to the Authority's Controller, marked "Attention: Accounts Payable," at the designated payment office.
- (j) (1) "Receipt of an invoice" means:
- (i) if the payment is one for which an invoice is required, the later of:
- (a) the date on which a proper invoice is actually received in the designated payment office during normal business hours; or
- (b) the date by which, during normal business hours, the Authority has actually received all the purchased goods, property or services covered by a proper invoice previously received in the designated payment office.
- (ii) if a contract provides that a payment will be made on a specific date or at a predetermined interval, without having to submit a written invoice the 30th calendar day, excluding legal holidays, before the date so specified or predetermined.
- (2) For purposes of this subdivision, if the contract requires a multifaceted, completed or working system, or delivery of no less than a specified quantity of goods, property or services and only a portion of such systems or less than the required goods, property or services are working, completed or delivered, even though the Contractor has invoiced the Authority for the portion working, completed

or delivered, the Authority will not be in receipt of an invoice until the specified minimum amount of the systems, goods, property or services are working, completed or delivered.

(k) "Set-off" means the reduction by the Authority of a payment due a contractor by an amount equal to the amount of an unpaid legally enforceable debt owed by the contractor to the Authority.

Section 504.3 Prompt payment schedule. Except as otherwise provided by law or regulation or in Sections 504.4 and 504.5 of this Part, the date of payment by the Authority of an amount properly due and owing under a contract shall be no later than 30 calendar days, excluding legal holidays, after such receipt.

#### Section 504.4 Payment procedures.

(a) Unless otherwise specified by a contract provision, a proper invoice submitted by the contractor to the designated payment office shall be required to initiate payment for goods, property or services. As soon as any invoice is received in the designated payment office during normal business hours, such invoice shall be date-stamped. The invoice shall then promptly be reviewed by the Authority.

(b) The Authority shall notify the contractor within 15 calendar days after receipt of an invoice of:

- (1) any defects in the delivered goods, property or services;
- (2) any defects in the invoice; and
- (3) suspected improprieties of any kind.

(c) The existence of any defects or suspected improprieties shall prevent the commencement of the time period specified in Section 504.3 until any such defects or improprieties are corrected or otherwise resolved.

(d) If the Authority fails to notify a contractor of a defect or impropriety within the fifteen calendar day period specified in subdivision (b) of this section, the sole effect shall be that the number of days allowed for payment shall be reduced by the number of days between the 15th day and the day that notification was transmitted to the contractor. If the Authority fails to provide reasonable grounds for its contention that a defect or impropriety exists, the sole effect shall be that the payment due date shall be calculated using the original date of receipt of an invoice.

(e) In the absence of any defect or suspected impropriety, or upon satisfactory correction or resolution of a defect or suspected impropriety, the Authority shall make payment, consistent with any such correction or resolution and the provisions of this Part.

Section 504.5 Exceptions and extension of payment due date. The Authority has determined that, notwithstanding the provisions of Sections 504.3 and 504.4 of this Part, any of the following facts or circumstances, which may occur concurrently or consecutively, reasonably justify extension of the payment due date:

(a) If the case of a payment which a contract provides will be made on a specific date or at a predetermined interval, without having to submit a written invoice, if any documentation, supporting

data, performance verification, or notice specifically required by the contract or other State or Federal mandate has not been submitted to the Authority on a timely basis, then the payment due date shall be extended by the number of calendar days from the date by which all such matter was to be submitted to the Authority and the date when the Authority has actually received such matter.

(b) If an inspection or testing period, performance verification, audit or other review or documentation independent of the contractor is specifically required by the contract or by other State or Federal mandate, whether to be performed by or on behalf of the Authority or another entity, or is specifically permitted by the contract or by other State or Federal provision and the Authority or other entity with the right to do so elects to have such activity or documentation undertaken, then the payment due date shall be extended by the number of calendar days from the date of receipt of an invoice to the date when any such activity or documentation has been completed, the Authority has actually received the results of such activity or documentation conducted by another entity, and any deficiencies identified or issues raised as a result of such activity or documentation have been corrected or otherwise resolved.

(c) If an invoice must be examined by a State or Federal agency, or by another party contributing to the funding of the contract, prior to payment, then the payment due date shall be extended by the number of calendar days from the date of receipt of an invoice to the date when the State or Federal agency, or other contributing party to the contract, has completed the inspection, advised the Authority of the results of the inspection, and any deficiencies identified or issues raised as a result of such inspection have been corrected or otherwise resolved.

(d) If appropriated funds from which payment is to be made have not yet been appropriated or, if appropriated, not yet been made available to the Authority, then the payment due date shall be extended by the number of calendar days from the date of receipt of an invoice to the date when such funds are made available to the Authority.

Section 504.6 Interest eligibility and computation. If the Authority fails to make prompt payment, the Authority shall pay interest to a contractor on the payment when such interest computed as provided herein is equal to or more than ten dollars. Interest shall be computed and accrue at the daily rate in effect on the date of payment, as set by the New York State Tax Commission for corporate taxes pursuant to Section 1096(e)(1) of the Tax Law. Interest on such a payment shall be computed for the period beginning on the day after the payment due date and ending on the date of payment.

Section 504.7 Sources of funds to pay interest. Any interest payable by the Authority pursuant to this Part shall be paid only from the same accounts, funds, or appropriations that are lawfully available to make the related contract payment.

Section 504.8 Incorporation of prompt payment policy statement into contracts. The provisions of this Part in effect at the time of the creation of a contract shall be incorporated into and made a part of such contract and shall apply to all payments as they become due and owing pursuant to the terms and conditions of such contract, notwithstanding that the Authority may subsequently amend this Part by further rulemaking.

Section 504.9 Notice of objection. Unless a different procedure is specifically prescribed in a contract, a contractor may object to any action taken by the Authority pursuant to this Part which prevents the commencement of the time in which interest will be paid by submitting a written notice of objection to the Authority. Such notice shall be signed and dated and concisely and clearly set forth the basis for the objection and be addressed to the Vice President, New York State Energy Research

and Development Authority, at the address set forth in Section 504.2(e). The Vice President of the Authority, or his or her designee, shall review the objection for purposes of affirming or modifying the Authority's action. Within 15 working days of the receipt of the objection, the Vice President, or his or her designee, shall notify the contractor either that the Authority's action is affirmed or that it is modified or that, due to the complexity of the issue, additional time is needed to conduct the review; provided, however, in no event shall the extended review period exceed 30 working days.

Section 504.10 Judicial Review. Any determination made by the Authority pursuant to this Part which prevents the commencement of the time in which interest will be paid is subject to judicial review in a proceeding pursuant to Article 78 of the Civil Practice Law and Rules. Such proceedings shall only be commenced upon completion of the review procedure specified in Section 504.9 of this Part or any other review procedure that may be specified in the contract or by other law, rule, or regulation.

Section 504.11 Court action or other legal processes.

(a) Notwithstanding any other law to the contrary, the liability of the Authority to make an interest payment to a contractor pursuant to this Part shall not extend beyond the date of a notice of intention to file a claim, the date of a notice of a claim, or the date commencing a legal action for the payment of such interest, whichever occurs first.

(b) With respect to the court action or other legal processes referred to in subdivision (a) of this section, any interest obligation incurred by the Authority after the date specified therein pursuant to any provision of law other than Public Authorities Law Section 2880 shall be determined as prescribed by such separate provision of law, shall be paid as directed by the court, and shall be paid from any source of funds available for that purpose.

Section 504.12 Amendments. These regulations may be amended by resolution of the Authority, provided that the Chair, upon written notice to the other Members of the Authority, may from time to time promulgate nonmaterial amendments of these regulations.





MAR 05 2012

District Office

## MEMORANDUM

TO: Cheryl A. Dudley  
FROM: Brian W. Reeve  
DATE: 3/5/12  
SUBJECT: Surplus Books

---

I would like to recommend that the following list of books be considered as surplus:


Department	Book	Date	# of books
Science	<u>Exploring Life Science</u>	1999	102
ELA	<u>World Atlas</u>	1995	10
	<u>Reaching Beyond</u>	1980	2
	<u>Student's World Atlas</u>	1982	3
	<u>Atlas of the World</u>	1994	3
	<u>Cloze- Comprehension in Context</u>		1
	<u>Cloze- Reading</u>	2003	1
	<u>Cloze Connections F</u>	1980	1
	<u>Cloze Connections H</u>	1981	1
	<u>Cloze Connections I</u>	1981	1
	<u>High Action Reading</u>	1988	1
	<u>Strangely True</u>	1980	1
	<u>Breaking Boundaries and Barriers</u>	1981	1
	<u>Merriam Wester's Elementary Dict.</u>	1994	1
	<u>Writing Sense</u>	1975	1
	<u>How to Write A Great School Report</u>	1983	1
	<u>The Elementary School Kids' Book</u>	1981	1
	<u>Of Lists</u>		
	<u>The Clear and Simple Thesaurus</u>	1971	1
	<u>Dictionary</u>		
	<u>Not Subject to Change</u>	1961	1
	<u>Famous People, Places, &amp;Events - 1</u>	1982	1
	<u>Famous People, Places, &amp;Events - 2</u>	1982	1
	<u>Famous People, Places, &amp;Events - 3</u>	1982	1
	<u>A Solitary Blue</u>	1983	1
	<u>Participant Manual-Official Rules of</u>	1978	1
	<u>Softball</u>		
	<u>The Hobbit</u>	1937	4
	<u>Jacob Have I Loved</u>	1941	1
	<u>Christy</u>	1967	1
	<u>The Celebrated Jumping Frog and</u>	1997	1
	<u>Other Stories</u>		
	<u>Power Plays</u>	1998	1

<u>New Universal World Atlas</u>	1994	4
<u>Bible Lands</u>	1991	1
<u>The Visual Dictionary of Everyday Things</u>	1991	1
<u>Greek Gods and Heroes</u>	1985	1
<u>Mom, The Wolf Man and Me</u>	1972	1
<u>Save Our Planet</u>	1990	1
<u>Giants In The Earth</u>	1927	1
<u>Flight #116 Is Down</u>	1992	1
<u>River Thunder</u>	1997	1
<u>Warriner's English Grammar and Composition Books</u>	1982	52



MAR 22 2012  
District Office

**MEMORANDUM**

TO: Cheryl Dudley, Superintendent of Schools  
FROM: Michael S. Laster, High School Principal   
DATE: March 20, 2012  
SUBJECT: Student Election Inspectors

The following is a list of students that I would recommend for consideration to assist at the election polls:

Inspectors	<u>1:00 – 5:00</u>	<u>5:00 – 9:00</u>
	Erica Hamilton Anna Brooks Camryn Benjamin Daniel Andresen Ryan Cooke* Xavier Hawkins* Taylor Caprio* (Alt.)	Amanda Underwood Caitlin Andreone Timothy Karpowitz Krista Brush Jocelyn Elwynn Gerald Manning* Heidi Sweeney* (Alt.)
Exit Poll	<u>1:00 – 5:00</u>	<u>5:00 – 9:00</u>
	Jennifer Hicks* Kevin Parker* Mackenzie Licatta* Sean Wallace* (Alt.)	Danielle Cavaluzzi* Matthew McIlhenny* Abigail McQuillen* Ashley Whitbeck* (Alt.)

\*17 Years Old

MSL:Dg

**RENSELAER CITY SCHOOL DISTRICT  
25 VAN RENSELAER DRIVE  
RENSELAER, NEW YORK 12144  
518-465-6871**

Greenville School

MAR - 5 2012

Business Office

Greenville School

MAR 05 2012

District Office

February 29, 2012

Dear School Business Official:

Enclosed are two copies of the 2011-2012 Health Service Contract for services provided to students residing in your District and attending the Doane Stuart School in Rensselaer.

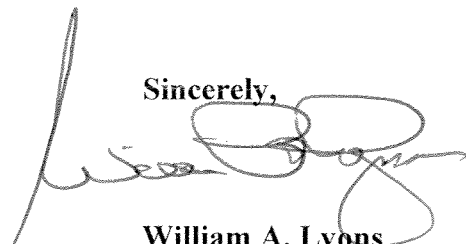
Also enclosed is an Invoice for these services and the Board approved Cost Justification Sheet for 2011-2012.

Please sign and return one (1) signed copy of the contract along with payment to:

Rensselaer City School District  
25 Van Rensselaer Drive  
Rensselaer, NY 12144

Please call me with any questions at (518) 465-6871.

Sincerely,



William A. Lyons  
School Business Executive

# CONTRACT FOR HEALTH AND WELFARE SERVICES

**THIS AGREEMENT** made in duplicate this 29<sup>th</sup> day of February 2012, by and between **Greenville Central School District** as trustee(s) (Board of Education) of **Greenville Central School District**, (Town) (City) of **Greenville**, county of **Greene**, New York, party of the first part, and **RENSELAER CITY SCHOOL DISTRICT** Board of Education, et al., county of Rensselaer, party of the second part.

**WITNESSETH**, That whereas party of the first part has been duly empowered by the provisions of section 912 of the Education Law to enter into a contract for the purpose of providing health and welfare services for children residing in said school district and attending non-public schools in Rensselaer City School District, City of Rensselaer, et, al., County of Rensselaer, New York to begin on September 2011 and end on June 2012.

Now therefore, the said party of the first part hereby agrees to pay the party of the second part the sum of **\$385.15** for health and welfare services to be provided under section 912 to approximately 1 **Child(ren)** residing in said school district (Town) (City) of **Greenville**, New York and attending non-public schools in said **RENSELAER CITY SCHOOL DISTRICT**, City of Rensselaer, County of Rensselaer, New York.

And the party of the second part hereby agrees with the party of the first part as follows:

1. That the health and welfare services provided under section 912 shall consist of the following:

Physician Service, Nurse Services, School Psychological Services and School Speech Correctionist Services

Such services may include, but are not limited to all services performed by a physician, nurse, school psychologist, or school speech correctionist; vision and hearing test; and the administration of health screening tests; and maintenance of cumulative health records and the administration of emergency care programs of ill or injured pupils.

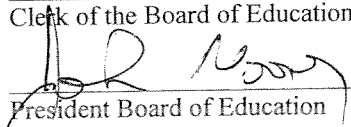
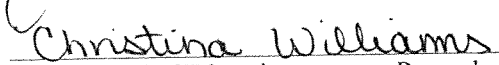
2. The party of the second part will also furnish the following equipment to be used in providing such services if requested by the authorities in charge of the non-public school:

Supplies and equipment for use by physician, school nurse, psychologist and speech correctionist (i.e. scales, vision and hearing testing device, health record forms, first-aid supplies, and all other readily transportable equipment and supplies pertaining to delivery of services).

It is totally agreed by and between the parties hereto that the services agreed to be supplied under this contract shall not include any teaching services.

It is mutually agreed that this contract shall not become valid and binding upon either party thereto until the same shall be approved by the district superintendent of schools.

**IN WITNESS WHEREOF**, the parties have hereunto set their hands the day and year above written.


_____ President Board of Education	(Party of the First Part)	_____ Address
_____ Clerk of the Board of Education	(Party of the First Part)	_____ Address
 _____ President Board of Education	Rensselaer City School District	25 Van Rensselaer Drive Rensselaer, NY
 _____ Christina Williams	Rensselaer City School District	25 Van Rensselaer Drive Rensselaer, NY

\*\*\*\*\*

## APPROVAL OF SUPERINTENDENT

I have examined the above contract and hereby approve the same.

DATE: 2/29/12

  
\_\_\_\_\_  
Superintendent of Schools  
Rensselaer City Schools

Rensselaer City School District  
11-12 Health Services Cost Worksheet

DATE:	1/31/2012				Comments
<b>INSTRUCTIONAL SALARIES</b>					
	PSYCHOLOGIST			86,321	Beth Whitney
	SOCIAL WORKER			53,709	Heather Staszak
	SPEECH THERAPIST			94,592	Mary Broderick
	DIRECTOR, PUPIL PERSONNEL (10%)			10,064	Peter Rehonis
<b>STATUTORY BENEFITS</b>					
	HEALTH INSURANCE/MONTH	1,804		21,648	Employer Share
				<b>SUBTOTAL:</b>	
				313,460	
<b>NONINSTRUCTIONAL SALARIES</b>					
	NURSES (SCHROLL, HORICK, PADALINO, RICHARDSON)			103,506	
	CLERICAL (5%): GARDENIER			1,580	
<b>STATUTORY BENEFITS</b>					
	HEALTH INSURANCE/MONTH	1704		20,448	Employer Share
				<b>SUBTOTAL:</b>	
				150,912	
<b>MEDICAL SERVICES</b>					
	PHYSICIANS			10,400	Riverview Pediatrics
	PHYSICAL THERAPY			0	Advanced Therapy
	CONTRACTED SPEECH			20,000	Advanced Therapy: ERSS
				<b>SUBTOTAL:</b>	
				30,400	
<b>BENEFIT STRUCTURE</b>					
	TRS	11.11%			
	ERS	16.00%			
	FICA	7.65%			
	W/C	0.50%			
<b>MEDICAL SUPPLIES/EQUIPMENT</b>					
				4,385	2815-531-20-6400
<b>PROFESSIONAL DEVELOPMENT</b>					
				0	2815-406-00-6400
<b>TOTAL COST:</b>				499,157	
<b>ENROLLMENT</b>					
	PUBLIC	1022			
	PRIVATE	274			Doane Stuart
<b>TOTAL STUDENTS:</b>		1296			
<b>2011-2012 CHARGE PER STUDENT:</b>				\$385.15	

**ADDENDUM to SERVICES**  
**MEMO OF UNDERSTANDING**  
**SERVICE AGREEMENT**

**Between Greenville School District and the School-to-Work (STW) program, a division of Ulster-Greene ARC re: programming and 1:1 Aide**

Due to [redacted] still needing a great level of one to one supervision in the area of learning work experience in the sheltered work center, community, and life skills; a 1:1 aide will continue Monday-Friday from 11am-2pm. Below is a breakdown of the continuance of the aide, removal of the aide, [redacted] continuance and [redacted] progress and no progress items.

- ✚ [redacted] will be provided a 1:1 aide by Ulster Greene ARC for a further period including:
- ✚ March 5, 2012– March 31, 2012 work experience: sheltered work center
- ✚ April 1, 2012 – April 30, 2012 work experience: community
- ✚ 1:1 aide will be removed as of May 1, 2012
- ✚ [redacted] will continue getting work experience in the community as well as life skill lessons through June 2012 without the aide.
- ✚ The Greenville School district will be responsible for the salary of the 1:1 aide at a rate of \$1,235.40 for the month of March and April 2012.

**PROGRESS vs. NO PROGRESS**

[redacted] since the 1:1 aide started March 5, 2012 has made progress toward independence in the areas of:

- Making friends, appropriate socialization
- Work performance and production w/ aide present
- Setting up lunch (cutting sandwich, opening condiments, juice)
- Hugging, hair touching, name calling-such as princess, prince etc.
- Follows all prompts & accepts constructive criticism

[redacted] since the 1:1 aide started March 5, 2012 has not made any progress toward independence in the areas of:

- Remembering to use the ladies room when needed
- Appropriate boundaries between employer/employee relationships (dangers/safety)
- Working independently on job tasks in the work center
- Remembering or following routine set up for her
- Eating
- Hygiene

\_\_\_\_\_  
Greenville School District

\_\_\_\_\_  
Date

\_\_\_\_\_  
Shakia McComb-Johnson, STW Coordinator

\_\_\_\_\_  
Date

\_\_\_\_\_  
Olivia Lo, Kingston East Regional Director

\_\_\_\_\_  
Date

U.S. DEPARTMENT OF HOMELAND SECURITY  
FEDERAL EMERGENCY MANAGEMENT AGENCY

**PROJECT WORKSHEET**

**PAPERWORK BURDEN DISCLOSURE NOTICE**

Public reporting burden for this form is estimated to average 90 minutes per response. Burden means the time, effort and financial resources expended by persons to generate, maintain, disclose, or to provide information to us. You may send comments regarding the burden estimate or any aspect of the collection, including suggestions for reducing the burden to: Information Collections Management, U.S. Department of Homeland Security, Federal Emergency Management Agency, 500 C Street, SW, Washington, DC 20472, Paperwork Reduction Project (OMB Control Number 1660-0017). You are not required to respond to this collection of information unless a valid OMB number appears in the upper right corner of this form. NOTE: Do not send your completed questionnaire to this address.

DECLARATION NO.	PW REF NO.	DATE	FIPS NO.	CATEGORY	EMMIE NO.
FEMA 4020 DR NY	0F1F602	02/07/12	039-0F1F6-000	G	
APPLICANT				WORK COMPLETED AS OF:	
Greenville Central Schools				DATE:	PERCENT:
				02/07/12	0%
DAMAGED FACILITY				COUNTY	
Greenville Central Schools athletic fields				Greene	
LOCATION				LATITUDE	LONGITUDE
Greenville Central Schools campus, Greenville, NY 12083				42.41793	-74.02907

Was this site previously damaged?  Yes  No  Unsure

**DAMAGE DESCRIPTION AND DIMENSIONS:**

During the incident period of August 26 to September 5, 2011, heavy rainfall in Greene County caused large amounts of runoff to flow off of the athletic fields of the Greenville Central Schools campus. These fields are drained by two culvert pipes, connected by an aboveground drainage ditch. The storm caused the following damages:

- gravelly debris completely blocked 150 LF of 15"-diameter galvanized CMP drainage pipe (the upper culvert);
- gravelly debris partially filled in 350 LF x 3 FT x 2 FT of the drainage ditch (estimate 30% of the channel is filled with storm-related debris);
- storm water and debris displaced and bent 15 LF of 15" galvanized CMP drainage pipe that runs under a school grounds service road (the lower culvert);

Please see DDD-SOW Continuation Page.

**SCOPE OF WORK:**

Fund at 75%

**WORK TO BE COMPLETED**

This cost estimate was prepared using FEMA cost codes and CostWorks 2012.

1. Dewater ponded area above upper culvert using a 6" centrifugal pump (cost includes 20 FT of suction hose and 100 FT of discharge hose).
2. Mobilize jet rodder to site.
3. Jet clean 150 LF of 15"-diameter pipe (will generate an estimated 3.2 LCY of waste material).
4. Demobilize jet rodder from site.

Please see the DDD-SOW Continuation Page.

**PROJECT COST**

ITEM	CODE	NARRATIVE	QUANTITY	UNIT	UNIT PRICE	COST
1	0000	WORK TO BE COMPLETED				
2	9999	31231 920 1100 Dewatering, 8 hr., 6" centrif. pump w/hoses	2	DAY	\$ 1,200.00	\$ 2,400.00
3	9999	01543 650 1150 Mobilization (jet rodder)	1	EA	\$ 212.00	\$ 212.00
4	9999	33013 016 6190 Pipe cleaning, power rodder, 14"-24" dia.	150	LF	\$ 6.05	\$ 907.50
5	9999	01543 650 1150 Demobilization (jet rodder)	1	EA	\$ 212.00	\$ 212.00
6	9999	01543 650 0020 Mobilization (excavator)	1	EA	\$ 261.00	\$ 261.00
7	3069	Ditch cleaning and shaping (grader, excavator, truck)	350	LF	\$ 3.40	\$ 1,190.00
8	9999	31231 613 0050 Excavation, trench, 3/8 CY excavator	6	BCY	\$ 11.05	\$ 66.30
9	9999	02411 340 0160 Demolition, CMP drainage pipe	15	LF	\$ 5.80	\$ 87.00
10	9999	33411 340 2580 Storm drain piping, 15", galvanized CMP	20	LF	\$ 31.50	\$ 630.00
11	9999	31231 613 3020 Backfilling trench & gully, 3/8 CY excavator	12	LCY	\$ 2.75	\$ 33.00
SUBTOTAL FROM COST CONTINUATION PAGE(S)						\$ 1,325.00
TOTAL PROJECT COST						\$ 7,323.80

PREPARED BY: Angela Ledgerwood <i>Angela Ledgerwood</i>	TITLE: Project Specialist <i>Pat Battista</i>
FEMA PAC CREW LEADER: <i>Oswaldo Morales</i>	STATE PAC CREW LEADER: <i>Pat Battista</i> 2-8-2012
APPLICANT: Tammy Sutherland <i>Tammy Sutherland</i>	DATE: 2/8/2012 PHONE: 518-966-5070 x514





FEDERAL EMERGENCY MANAGEMENT AGENCY

**DAMAGE DESCRIPTION & SCOPE OF WORK**

DECLARATION NO.				PW REF NO.	DATE	FIPS NO.	CATEGORY	EMMIE NO.
FEMA	4020	DR	NY	0F1F602	02/07/12	039-0F1F6-000	G	

APPLICANT	COUNTY
Greenville Central Schools	Greene

**DAMAGE DESCRIPTION & SCOPE OF WORK (CONTINUED):****DAMAGE DESCRIPTION, CONTINUED:**

- since storm water was unable to drain through its usual pathway, runoff eroded a 50 FT long, 18 IN deep, and 1 FT wide gully across the eastern portion of the athletic field, exposing a 4" PVC drainage pipe; and,  
 - standing water and saturated conditions on the track and field have rendered these facilities unusable since the declared event, and a pond has formed near the northeast corner of the track behind the bleachers.

The GPS measurement is taken from the northern end of the upper culvert.

**SCOPE OF WORK, CONTINUED:**

5. Mobilize excavator to site.
6. Clear 350 LF of the drainage ditch (will generate an estimated 32.7 LCY of waste material).
7. Excavate 15 LF of the lower culvert pipe.
8. Remove 15 LF of the damaged lower culvert pipe.
9. Replace with 15 LF of 15" galvanized CMP (sold in 20-LF sections).
10. Backfill over replacement pipe.
11. Backfill 50 FT x 18 IN x 1 FT gully.
12. Demobilize excavator from site.
13. Dispose of waste material from upper culvert pipe and drainage ditch (total estimated 35.9 LCY).

**RECORD RETENTION:** Complete records and cost documents for all approved work must be maintained for at least 3 years from the date the last project was completed or from the date final payment was received, whichever is later.

**DOCUMENTATION REVIEW:** 20% or more sampling of the documentation was reviewed/validated and found to be complete and reasonable by the FEMA project specialist. If applicable, copies of applicant's pertinent pre-disaster policies, invoices, cancelled checks (or other proofs of payment) were reviewed and samples of payroll data are attached.

**PROCUREMENT:** If applicable to this project, The applicant is required to adhere to State Government Procurement rules and regulations and maintain adequate records to support the basis for all purchasing of goods and materials and contracting services for projects approved under the Public Assistance program, as stated in 44 CFR 13.36. The applicant has advised they have/will follow their normal procurement procedures.

**PERMITS:** The applicant must obtain all required federal, state, and local permits prior to the commencement of work.

**HAZARD MITIGATION MEASURES:** See attached HMP.

**DIRECT ADMINISTRATIVE COSTS:** The subgrantee requested Direct Administrative Costs (DAC) that are directly chargeable to this specific project. Associated eligible work is related administration of the PA project only and in accordance with 44 CFR 13.22. These costs are treated consistently and uniformly as direct costs in all federal awards and other subgrantee activities and are not included in any approved indirect cost rates.

PREPARED BY: Angela Ledgerwood

TITLE: Project Specialist





FEDERAL EMERGENCY MANAGEMENT AGENCY  
**9901-DIRECT ADMINISTRATIVE COSTS (SUBGRANTEE)**

DECLARATION NO.			PW REF #	FIPS NO.	DATE	CATEGORY
FEMA-	DR	NY	0F1F602	039-0F1F6-000	2/7/2012	G
APPLICANT				COUNTY		
Greenville Central Schools				Greene		

**DIRECT ADMINISTRATIVE COSTS**

WORK COMPLETED YES  NO

WORK TO BE COMPLETED YES  NO

**LABOR SUMMARY**

NAME	TITLE	HOURS	RATE w FRINGE	COST
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
SUBTOTAL				\$ -

**EQUIPMENT SUMMARY**

COST CODE	DESCRIPTION	RATE	HRS or MILES	COST
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
SUBTOTAL				\$ -

**MATERIAL SUMMARY**

OFFICE SUPPLIES/DESCRIPTION	QTY	PRICE	COST
			-
			-
			-
OTHER MATERIAL/DESCRIPTION			
			-
			-
			-
SUBTOTAL			-

**TOTAL DIRECT ADMINISTRATIVE COSTS**

**GRAND TOTAL** \$ -

I CERTIFY THAT THE ABOVE INFORMATION WAS OBTAINED FROM OUR RECORDS, INVOICES, OR OTHER DOCUMENTS THAT ARE ON FILE AT OUR OFFICES AND AVAILABLE FOR AUDIT.

CERTIFIED BY: *[Signature]* TITLE: Asst. Supt. For Business 2/14/2012

**PHOTO SHEET**

APPLICANT:	Greenville Central Schools	CATEGORY:	G
FIPS NO.	039-0F1F6-000	PW REF NO.	0F1F602



2/3/11: access road and gate used to get onto the track and field. The lower 15" CMP culvert runs under this road.



2/3/11: the southern end of the lower 15" CMP culvert.



2/3/11: The northern end of the lower 15" CMP culvert, which was displaced upward by the flood waters.



2/3/11: the northern end of the lower CMP is flexed upward, indicating that the pipe is probably bent.

PHOTO SHEET

APPLICANT:	Greenville Central Schools	DATE:	02/07/12
FIPS NO.	039-0F1F6-000	PW REF N	0F1F602



02/03/2012 2:18 pm

2/3/11: The southern end of the upper 15" CMP culvert. Before the storm, this discharged above water surface into the drainage ditch and was not submerged.



2/3/11: because water no longer flows through the upper culvert, runoff has scoured a channel across the side of the athletic field, exposing approximately 30 LF of 4" PVC drainage pipe.



02/03/2012 2:49 pm

2/3/11: because the northeastern corner of the athletic field is no longer draining properly, a pond has formed and has been colonized by beavers, which has exacerbated flooding in this area.

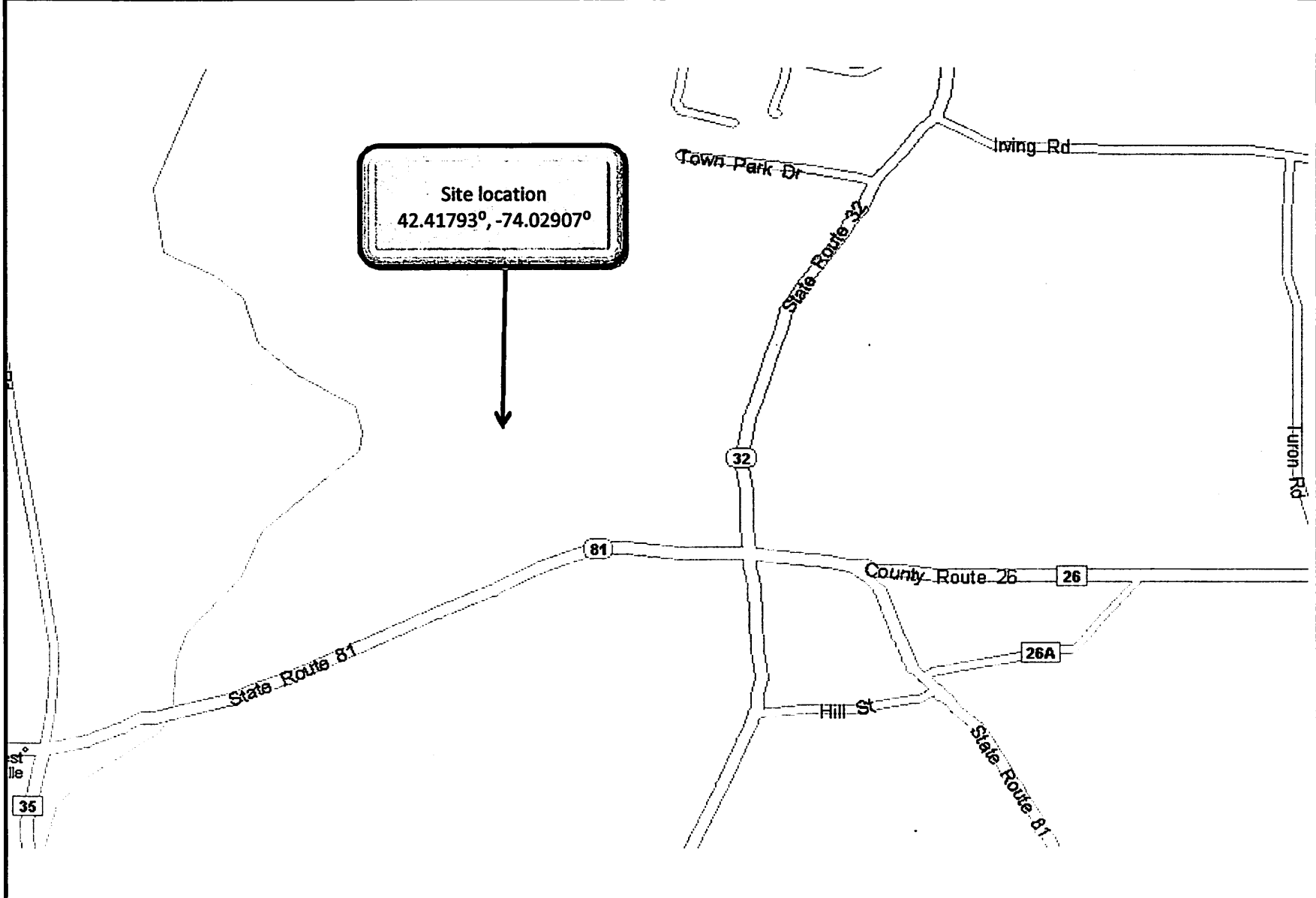


02/03/2012 2:51 pm

2/3/11: the drainage ditch between the upper and lower culvert pipes is partially filled with gravelly debris from the storm.

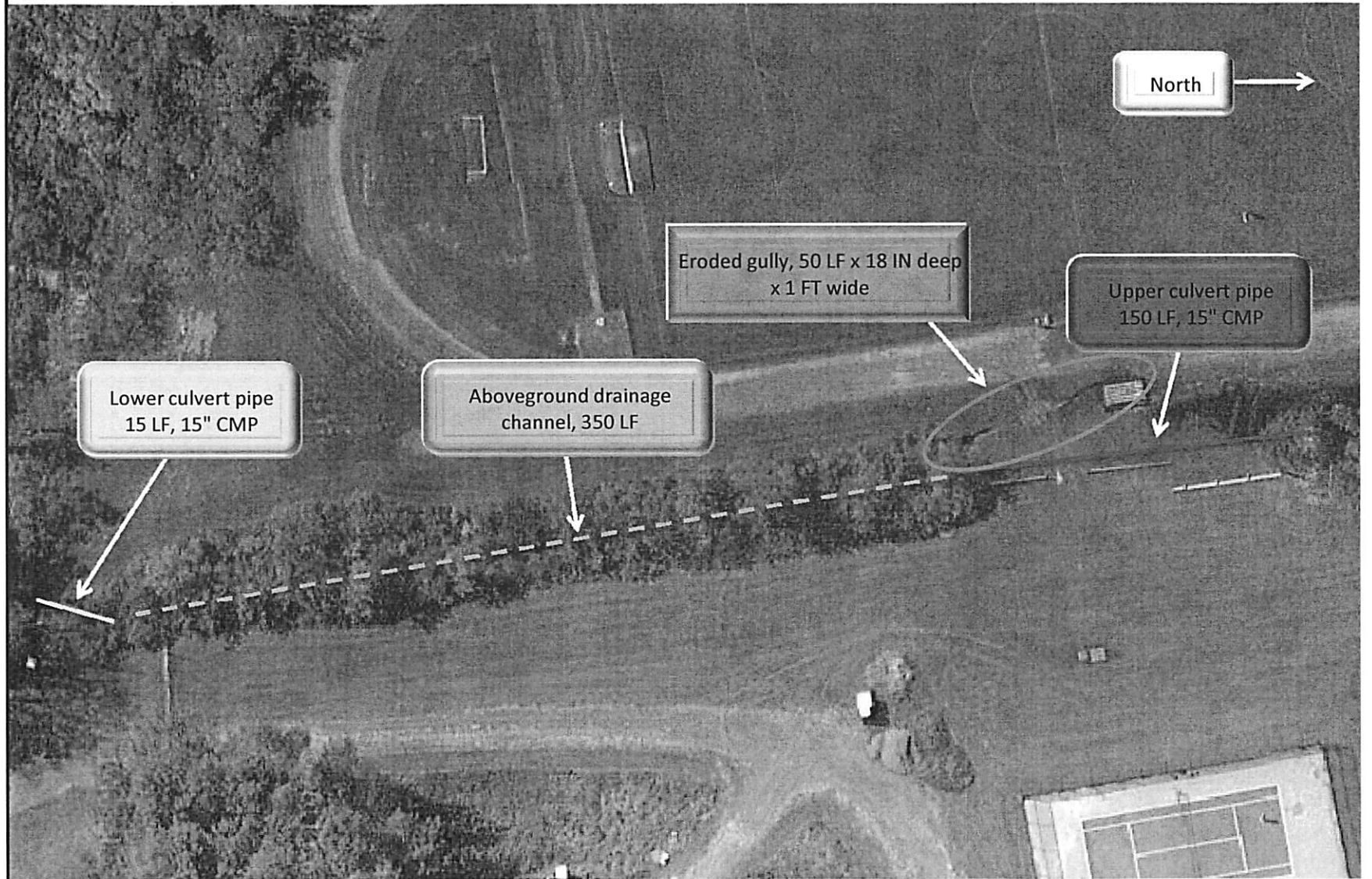
# LOCATION MAP

APPLICANT:	Greenville Central Schools	CATEGORY:	G
FIPS NO.	039-0F1F6-000	PW REF NO.	0F1F602



### LOCATION MAP

APPLICANT:	Greenville Central Schools	DATE:	02/07/12
FIPS NO.	039-0F1F6-000	PW REF NO.	0F1F602





FEDERAL EMERGENCY MANAGEMENT AGENCY

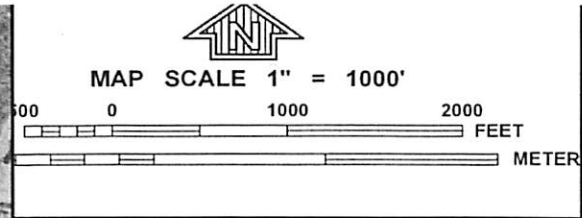
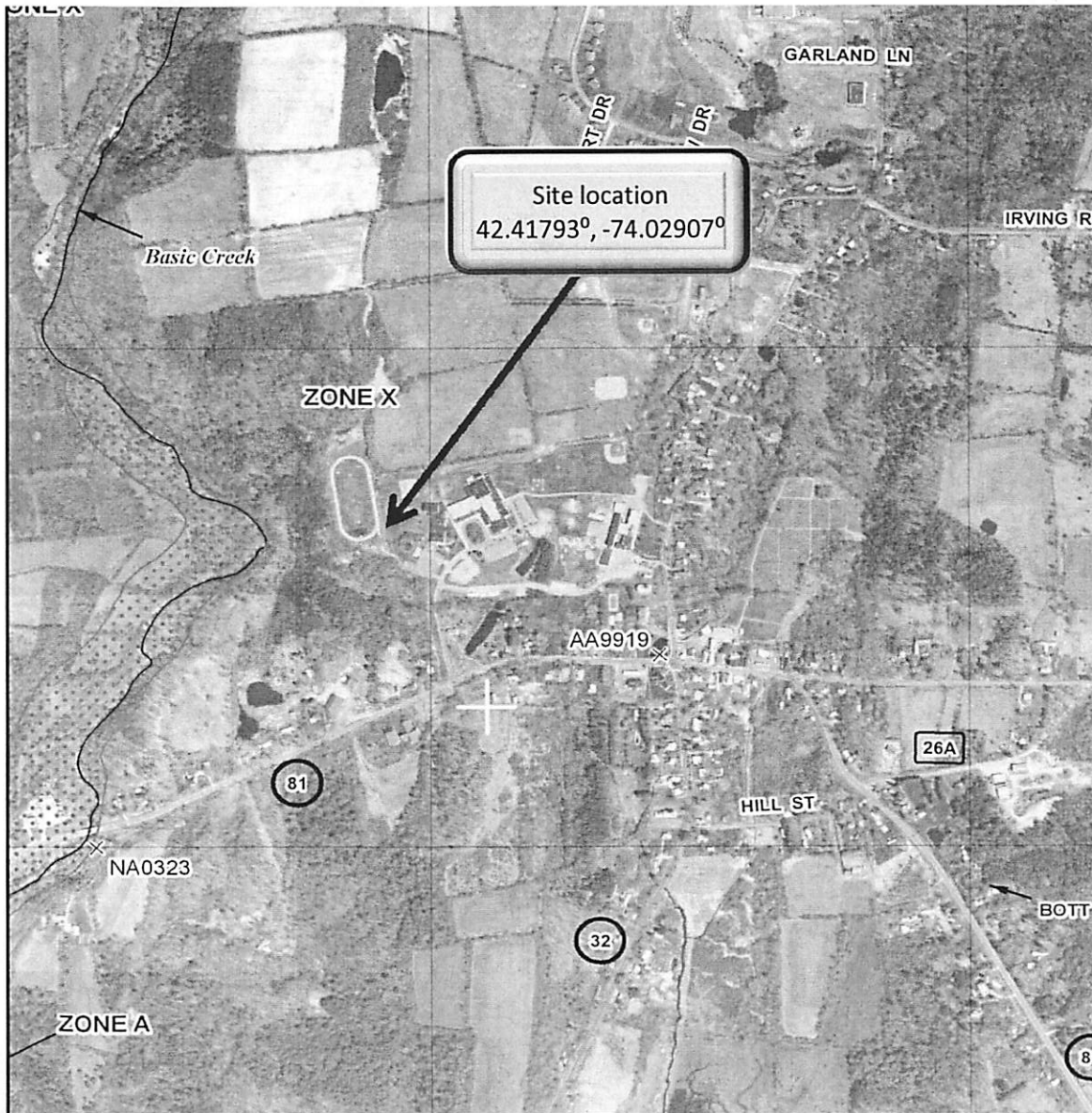
**FIRMETTE**

APPLICANT: **Greenville Central Schools**

CATEGORY: **G**

FIPS NO. **039-0F1F6-000**

PW REF NO. **0F1F602**



<b>NATIONAL FLOOD INSURANCE PROGRAM</b>	<b>NFIP</b>
	PANEL 0070F
	<p><b>FIRM</b>                  FLOOD INSURANCE RATE MAP                  for GREENE COUNTY, NEW YORK                  ALL JURISDICTIONS</p>
	<p><u>CONTAINS:</u>  <u>COMMUNITY</u>                      <u>NUMBER</u>                  GREENVILLE, TOWN OF    360290</p>
	<p>PANEL 70 OF 531                  MAP SUFFIX: F                  (SEE MAP INDEX FOR FIRM PANEL LAYOUT)</p>
	<p><small>Notice to User: The Map Number shown below should be used when placing map orders; the Community Number shown above should be used on insurance applications for the subject community.</small></p>
	<p>MAP NUMBER                  36039C0070F</p>
	<p>EFFECTIVE DATE                  MAY 16, 2008</p>
	<p>Federal Emergency Management Agency</p>

This is an official copy of a portion of the above referenced flood map. It was extracted using F-MIT On-Line. This map does not reflect changes or amendments which may have been made subsequent to the date on the title block. For the latest product information about National Flood Insurance Program flood maps check the FEMA Flood Map Store at [www.msc.fema.gov](http://www.msc.fema.gov)

**HAZARD MITIGATION PROPOSAL (HMP)**

DISASTER		APPLICANT	PW REF NO.	FIPS NO.	CATEGORY
4020	NY	Greenville Central Schools	0F1F602	039-0F1F6-000	G

**SCOPE OF WORK:**

During the incident period of August 26 to September 5, 2011, heavy rainfall in Greene County caused large amounts of runoff to flow off of the athletic fields of the Greenville Central Schools campus. These fields are drained by two culvert pipes, connected by an aboveground drainage ditch, which were overwhelmed by the amount of storm water and clogged with debris. In order to prevent future damages from a similar event, the applicant proposes to enhance the drainage system with the following mitigation measures:

1. Replace 150 LF of the upper culvert pipe, currently a 15"-diameter CMP, with 150 LF of an 18"-diameter CMP.
2. Replace 15 LF of the lower culvert pipe, currently a 15"-diameter CMP, with 15 LF of an 18"-diameter CMP.

The additional cost of these mitigation measures is \$5,600.25.  
 The cost of returning the site to pre-disaster condition is: \$7,323.80.

The additional cost of this Hazard Mitigation Proposal (HMP) totals 76.47% of the repair and restoration costs. In accordance with FEMA Recovery Policy 9526.1, VII. B.2. "certain mitigation measures (are) determined to be cost effective, as long as the mitigation measure does not exceed 100% of the eligible cost of the eligible repair work on the project." The proposed mitigation measures for this project are included in Appendix A.1.A.1: "Infrastructure Systems / Drainages/crossings and bridges / Drainage structures - When drainage structures are destroyed, replacing the structure with multiple structures or a larger structure."

**ESTIMATE OF WORK**

ITEM	CODE	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	COST
	0000	ITEMS NEEDED IF HMP IS APPROVED				
	9999	01543 650 0020 Mobilization (excavator)	1	EA	\$261.00	\$261.00
	3069	Ditch cleaning and shaping (grader, excavator, truck)	350	LF	\$3.40	\$1,190.00
	9999	02411 368 0400 Demolition, gate (moving gate near lower culvert)	1	EA	\$94.50	\$94.50
	9999	31231 613 0050 Excavation, trenches for both culverts, 3/8 CY excavator	61	BCY	\$11.05	\$674.05
	9999	02411 340 0160 Demolition, CMP drainage pipe	180	LF	\$5.80	\$1,044.00
	9999	33411 340 2600 Storm drain piping, 18", galvanized CMP	180	LF	\$35.00	\$6,300.00
	9999	31231 613 3020 Backfilling trenches & gully, 3/8 CY excavator	86	LCY	\$2.75	\$236.50
	9999	32311 330 6580 Fence posts,galvanized, 2-1/2" OD, 4', set in concrete	2	EA	\$43.50	\$87.00
	9999	01543 650 0020 Demobilization (excavator)	1	EA	\$261.00	\$261.00
	0000	ITEMS **NOT** NEEDED IF HMP IS APPROVED				
	9999	31231 920 1100 Dewatering, 8 hr., 6" centrif. pump w/hoses	2.00	DAY	-\$1,200.00	(\$2,400.00)
	9999	01543 650 1150 Mobilization (jet rodder)	1.00	EA	-\$212.00	(\$212.00)
	9999	33013 016 6190 Pipe cleaning, power rodder, 14"-24" dia.	150.00	LF	-\$6.05	(\$907.50)
	9999	01543 650 1150 Demobilization (jet rodder)	1.00	EA	-\$212.00	(\$212.00)
	9999	31231 613 0050 Excavation, trench, 3/8 CY excavator	6.00	BCY	-\$11.05	(\$66.30)
	9999	02411 340 0160 Demolition, CMP drainage pipe	15.00	LF	-\$5.80	(\$87.00)
	9999	33411 340 2580 Storm drain piping, 15", galvanized CMP	20.00	LF	-\$31.50	(\$630.00)
	1063	31231 613 3020 Backfilling gully & trench, 3/8 CY excavator	12.00	LCY	-\$2.75	(\$33.00)

Total In-Kind Repair/Replacement Cost of Damaged Element(s)	\$7,323.80	Total HMP Cost (Do Not Include in the PW)	\$5,600.25
% of Total Eligible Cost	76.47%		
Eligibility	100% Rule		

TECHNICAL SPECIALIST FOR MITIGATION (SIGNATURE) *Angela Hedgwood* Agency *FEMA PA* Date *2/14/12*

RECOMMENDED BY (SIGNATURE) \_\_\_\_\_ TITLE \_\_\_\_\_ Agency \_\_\_\_\_ Date \_\_\_\_\_

CONCURRENCE BY STATE INSPECTOR \_\_\_\_\_ Agency \_\_\_\_\_ Date \_\_\_\_\_

CONCURRENCE BY APPLICANT *Wang G. Ferguson* \_\_\_\_\_ Agency *GC School* Date *2/14/2012*

NOTE: Signature by the Federal Inspector is not an approval of this work, and signature by the state and Local Representative is not a commitment to perform the work.

**CostWorks 2012 - 0F1F602 Athletic Fields drainage - Hazard Mitigation Proposal**

Qty	CSI Number	Description	Unit	Bare Mat.	Bare Labor	Bare Equip.	Total	Total Incl. O&P
1	01543 650 0020	Mobilization or demobilization, dozer, loader, backhoe or excavator, 70 H.P. to 150 H.P., up to 50 miles	Ea.	0.00	90.50	144.00	234.50	296.00
1	02411 368 0400	Selective demolition, misc metal fences & gates, metal tubular picket gates, 3'-4' width (temporarily moving gate near lower culvert)	Ea.	0.00	44.50	19.10	63.60	94.50
61	31231 613 0050	Excavating, trench or continuous footing, common earth, 3/8 C.Y. excavator, 1' to 4' deep, excludes sheeting or dewatering (digging out the upper and lower culverts)	B.C.Y.	0.00	330.00	155.83	485.83	675.28
165	02411 340 0160	Selective demolition, metal drainage piping, CMP, steel, 18", diameter, excludes excavation (removing the upper and lower culverts)	L.F.	0.00	580.80	62.70	643.50	957.00
180	33411 340 2600	Public Storm Utility Drainage Piping, corrugated metal pipe, galvanized uncoated, 20' lengths, 16 ga., 18" diameter, excludes excavation and backfill	L.F.	2,592.00	1,998.00	336.60	4,926.60	6,300.00
86	31231 613 3020	Excavating, trench backfill, 3/8 C.Y. bucket, minimal haul, front end loader, wheel mounted, excludes dewatering (backfilling gully and backfilling over replaced upper and lower culverts)	L.C.Y.	0.00	101.81	65.88	167.69	235.28
2	32311 330 6580	Fence, chain link, gates & posts, line posts, galvanized, (1/3 post length in ground), 2-1/2" OD, 4', set in concrete, includes excavation (re-setting gate near lower culvert)	Ea.	34.20	17.10	19.10	70.40	87.00
1	01543 650 0020	Mobilization or demobilization, dozer, loader, backhoe or excavator, 70 H.P. to 150 H.P., up to 50 miles	Ea.	0.00	90.50	144.00	234.50	296.00
<b>Totals</b>				<b>\$2,626.20</b>	<b>\$3,253.21</b>	<b>\$947.21</b>	<b>\$6,826.62</b>	<b>\$8,941.06</b>

Prepared by: Angela Ledgerwood  
February 7, 2012

Assumptions: ZIP code prefix 126, Union wages.

One mobilization of an excavator for ditch clearing and lower culvert replacement work.  
There is no CostWorks estimate for the demolition of a 15" CMP, so the estimate for an 18" CMP was used.  
Ditch clearing costs will be estimated separately using FEMA cost code 3069 (\$3.40/LF).  
Disposal costs for material removed from upper culvert and ditch will be estimated using FEMA cost code 1063:  
32.7 LCY of material from ditch (30%)  
Bank CY (BCY) to loose CY (LCY) factor = 1.4.

**CostWorks 2012: 0F1F602 Athletic Fields drainage - repair to as-was**

Qty	CSI Number	Description	Unit	Bare Mat.	Bare Labor	Bare Equip.	Total	Total Incl. O&P
2	31231 920 1100	Dewatering, pumping, 8 hr., attended 8 hours per day, 6" centrifugal pump, includes 20 L.F. of suction hose and 100 L.F. of discharge hose	Day	0.00	950.00	790.00	1,740.00	2,400.00
1	01543 650 1150	Mobilization or demobilization, delivery charge for equipment, on flatbed trailer behind pickup truck (mobilization of jet rodder)	Ea.	0.00	88.00	71.00	159.00	212.00
150	33013 016 6190	Pipe, internal cleaning and inspection, cleaning, power rodder with header & cutters, 14"-24" diameter	L.F.	0.00	0.00	0.00	787.50	907.50
1	01543 650 1150	Mobilization or demobilization, delivery charge for equipment, on flatbed trailer behind pickup truck (demobilization of jet rodder)	Ea.	0.00	88.00	71.00	159.00	212.00
1	01543 650 0020	Mobilization or demobilization, dozer, loader, backhoe or excavator, 70 H.P. to 150 H.P., up to 50 miles (mobilization of excavator for ditch cleaning and lower culvert replacement)	Ea.	0.00	63.00	144.00	207.00	261.00
6	31231 613 0050	Excavating, trench or continuous footing, common earth, 3/8 C.Y. excavator, 1' to 4' deep, excludes sheeting or dewatering (replacement of lower culvert)	B.C.Y.	0.00	30.00	14.17	44.17	61.39
15	02411 340 0160	Selective demolition, metal drainage piping, CMP, steel, 18", diameter, excludes excavation (replacement of lower culvert)	L.F.	0.00	52.80	5.70	58.50	87.00
20	33411 340 2580	Public Storm Utility Drainage Piping, corrugated metal pipe, galvanized uncoated, 20' lengths, 16 ga., 15" diameter, excludes excavation and backfill	L.F.	248.00	208.00	34.80	490.80	630.00
12	31231 613 3020	Excavating, trench backfill, 3/8 C.Y. bucket, minimal haul, front end loader, wheel mounted, excludes dewatering (backfilling gully and backfilling over replaced lower culvert)	L.C.Y.	0.00	13.88	8.98	22.87	32.08
1	01543 650 0020	Mobilization or demobilization, dozer, loader, backhoe or excavator, 70 H.P. to 150 H.P., up to 50 miles (demobilization of excavator for ditch cleaning and lower culvert replacement)	Ea.	0.00	63.00	144.00	207.00	261.00
<b>Totals</b>				<b>\$248.00</b>	<b>\$1,556.68</b>	<b>\$1,283.65</b>	<b>\$3,875.83</b>	<b>\$5,063.97</b>

Prepared by: Angela Ledgerwood  
February 7, 2012

Assumptions: ZIP code prefix 126, Union wages.

One mobilization of an excavator for ditch clearing and lower culvert replacement work.

There is no CostWorks estimate for the demolition of a 15" CMP, so the estimate for an 18" CMP was used.

Ditch clearing costs will be estimated separately using FEMA cost code 3069 (\$3.40/LF).

Disposal costs for material removed from upper culvert and ditch will be estimated using FEMA cost code 1063:

3.2	LCY of material from upper culvert
<u>32.7</u>	LCY of material from ditch (30%)
35.9	LCY of material for disposal (5 truckloads)

Bank CY (BCY) to loose CY (LCY) factor = 1.4.

# CEF Total Project Summary

2/1/2012

## Summary

### Greenville Central School Distric - Scott M. Ellis Elementary School

		Completed	Uncompleted	Total
<b>PART A</b>	<b>"Base Costs" for Construction Work In Trades</b>	\$ 52,070	\$ 29,960	\$ 82,030
	A.1 Permanent Work	\$ 52,070	\$ 29,960	\$ 82,030
	A.2 Non-Permanent Job Specific Work (CEF Part A)	\$ -	\$ -	\$ -
<hr/>				
<b>PART B</b>	<b>General Requirements and General Conditions</b>	\$ -	\$ -	\$ -
	B.1 General Requirements	\$ -	\$ -	\$ -
	B.2 General Conditions	\$ -	\$ -	\$ -
<hr/>				
<b>PART C</b>	<b>Construction Cost Contingencies (Design and Construction)</b>	\$ -	\$ -	\$ -
	C.1 Standard Design-Phase Scope Contingencies	\$ -	\$ -	\$ -
	C.2 Facility or Project Constructability	\$ -	\$ -	\$ -
	C.3 Access, Storage, and Staging Contingencies	\$ -	\$ -	\$ -
	C.4 Economies of Scale in New Construction	\$ -	\$ -	\$ -
<hr/>				
<b>PART D</b>	<b>General Contractor's Overhead and Profit</b>	\$ -	\$ -	\$ -
	D.1 General Contractor's Home Office Overhead Costs	\$ -	\$ -	\$ -
	D.2 General Contractor's Insurance, Payment, and Performance Bonds	\$ -	\$ -	\$ -
	D.3 Contractor's Profit	\$ -	\$ -	\$ -
<hr/>				
<b>PART E</b>	<b>Cost Escalation Allowance</b>	\$ -	\$ -	\$ -
<hr/>				
<b>PART F</b>	<b>Plan Review and Construction Permit Costs</b>	\$ -	\$ -	\$ -
	F.1 Plan Review Fees	\$ -	\$ -	\$ -
	F.2 Construction Permit Fees	\$ -	\$ -	\$ -
<hr/>				
<b>PART G</b>	<b>Applicant's Reserve for Construction</b>	\$ 3,645	\$ 2,097	\$ 5,742
<hr/>				
<b>PART H</b>	<b>Applicant's Project Management and Design Costs</b>	\$ 3,900	\$ 2,244	\$ 6,144
	H.1 Applicant's Project Management - Design Phase	\$ 557	\$ 321	\$ 878
	H.2 Architecture & Engineering Design Contract Costs	\$ -	\$ -	\$ -
	H.3 Project Management - Construction Phase	\$ 3,343	\$ 1,923	\$ 5,266
<hr/>				
<b>Complete Project Total for Completed and Uncompleted Work</b>		<b>\$ 59,615</b>	<b>\$ 34,302</b>	<b>\$ 93,917</b>

**HAZARD MITIGATION PROPOSAL (HMP)**

DISASTER		APPLICANT		PW REF NO.	FIPS NO.	CATEGORY
4020	NY	Greenville Central School District		0F1F601	039-0F1F6-000	E

**SCOPE OF WORK:**

Heavy late summer rains and flooding overwhelmed local waterways with excessive amounts of water. The flood waters at this Greenville Central School Building site caused flooding from catch basin and footing drains during the disaster period. In order to prevent future damages from a similar event, the applicant proposes to enhance the footing drain system and the catch basin system by following these mitigation measures:

1. Excavate to 9.5' deep X 4' wide X 130' long and clean and coat basement wall, and @ footing drain and replace with gravel and 12" polyethylene perforated pipe with T @ center of length and drain east to daylight @ stream 90' ,line ditch with geotextile fabric placing pipe 1' off bottom in gravel @ center of ditch. Fill gravel to 4.5' off bottom of ditch.
2. @ ditch T place L carry pipe 60' south and place catch basin. Return to L and lay pipe 90' east to daylight @ stream.
3. Saw cut asphalt sidewalk and driveway and patch. Backfill and grade ditch project.
4. FEMA Historic Preservation specialists visited the site and have recommended that an archaeological monitor be present during trenching activities. FEMA EHP staff, including local-hire archaeologists, estimate that the cost for a monitor on-site for 3 days of trenching plus one day of reporting is \$2,500.

The cost of these mitigation measures is: \$51,292.80  
 The cost of returning the site to pre-disaster condition is: \$54,133.00.


This Hazard Mitigation Proposal (HMP) is 94.75 % of the repair and restoration costs. In accordance with FEMA Recovery Policy 9526.1, VII. B.2. "certain mitigation measures (are) determined to be cost effective, as long as the mitigation measure does not exceed 100% of the eligible cost of the eligible repair work on the project." The proposed mitigation measures at this site includes Appendix A paragraph #2 Buildings section-A Para-2.-Section-J-Para - 3.items.Buildings-General A-2. Or dry flood-proofing. Miscellaneous Structures-3. SYSTEM to direct water away from the structure to prevent interior or basement water damage.

This HMP is cost effective.

**ESTIMATE OF WORK**

ITEM	CODE	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	COST
1	3300	Ditch excavation footing drain & drain to daylight @ stream	293.00	CY	\$16.00	\$4,688.00
2	9999	Catch basin-sand trap with 2' sand trap below pipe exit ( means )	1.00	EA	\$2,825.00	\$2,825.00
3	9999	Catch basin-sand trap grate (NCE) (National Construction Estimator )	1.00	EA	\$780.00	\$780.00
4	3350	Backfill and grading	293.00	CY	\$12.00	\$3,516.00
5	9999	12" polyethylene Flexible drain tubing ( Means .)	370.00	LF	\$9.52	\$3,522.40
6	9999	12" polyethylene T ( Means )	1.00	EA	\$315.00	\$315.00
7	9999	12" polyethylene L ( Means )	1.00	EA	\$196.00	\$196.00
8	9999	hydraulic ditch sheild ( Rental ) ( Means )	1.00	MO	\$1,980.00	\$1,980.00
9	9999	local labor	320.00	HR	\$42.00	\$13,440.00
10	3102	asphalt patch of sidewalk and driveway	15.00	SF	\$14.00	\$210.00
11	3151	Saw cut asphalt sidewalk & driveway	70.00	LF	\$1.50	\$105.00
12	4131	Geotextile fabric to filter footing drain stone 360 %	301.00	SY	\$3.00	\$903.00
13	9999	Mob-demob	1.00	EA	\$500.00	\$500.00
14	9999	engineering @ 15 %	1.00	%	\$6,365.00	\$6,365.00
15	3040	Footin drain stone ( gravel )	147.00	CY	\$16.00	\$2,352.00
16	9999	Basement wall coating Labor clean and prep ) 8 X 130 = ( Means )	1040.00	SF	\$3.04	\$3,161.60
17	9999	Basement wall coating Asphalt primer coats @ 2 -- 8 X 130 = ( N. C. E. )	1040.00	SF	\$0.88	\$915.20
18	9999	Basement wall coating Asphalt Emulsion @ 2-- 8 X 130 = ( Means )	1040.00	SF	\$1.24	\$1,289.60
19	9999	12" polyethylene cuppler (Means )	19.00	EA	\$91.00	\$1,729.00
20	9999	Archaeological monitoring during trenching, plus reporting	1.00	LS	\$2,500.00	\$2,500.00

Total In-Kind Repair/Replacement Cost of Damaged Element(s)		\$54,133.00	Total HMP Cost (Do Not Include in the PW)		\$51,292.80
% of Total Eligible Cost		94.75%			
Eligibility		100% Rule			

TECHNICAL SPECIALIST FOR MITIGATION (SIGNATURE) Ernal Cunningham		Agency FEMA	Date 01/18/12
RECOMMENDED BY (SIGNATURE)		Agency	Date
CONCURRENCE BY STATE INSPECTOR		Agency	Date
CONCURRENCE BY APPLICANT 		Agency Greenville Central Sch.	Date 2/3/2012

NOTE: Signature by the Federal Inspector is not an approval of this work, and signature by the state and Local Representative is not a commitment to perform the work.

**REPETITIVE LOSS STATEMENT**

APPLICANT	PW REF NO.	FIPS NO.	CATEGORY	DISASTER	
Greenville Central School District	0F1F601	039-0F1F6-000	E	4020	NY

1. **Has this project / site had previous damage?**  Yes  No  Unsure  
*(If the answer is NO, It is not necessary to address the remaining questions)*

2. **Did FEMA provide funding for the repair of this previous damage?**  Yes  No  Unsure  
*(If the answer is NO, It is not necessary to address the remaining questions)*

3. **What is the date and cause of the previous damage?**

Date (MM/DD/YY):

- Fire
- Flood
- Earthquake
- Tornado / Wind
- Hail / Rain

4. **Was mitigation approved in the previous disaster?**  Yes  No  Unsure

5. **Was the mitigation work completed prior to this disaster?**  Yes  No  Unsure

6. **If known, provide the following information on the previous disaster:**

Disaster No:

PW No:

Version No:

7. **Comments:**

The applicant stated that portions of the main elementary school building were damaged by Hurricane Floyd in September 1999.

U.S. DEPARTMENT OF HOMELAND SECURITY  
FEDERAL EMERGENCY MANAGEMENT AGENCY

**PROJECT WORKSHEET**

**PAPERWORK BURDEN DISCLOSURE NOTICE**

Public reporting burden for this form is estimated to average 90 minutes per response. Burden means the time, effort and financial resources expended by persons to generate, maintain, disclose, or to provide information to us. You may send comments regarding the burden estimate or any aspect of the collection, including suggestions for reducing the burden to: Information Collections Management, U.S. Department of Homeland Security, Federal Emergency Management Agency, 500 C Street, SW, Washington, DC 20472, Paperwork Reduction Project (OMB Control Number 1660-0017). You are not required to respond to this collection of information unless a valid OMB number appears in the upper right corner of this form. NOTE: Do not send your completed questionnaire to this address.

DECLARATION NO. <b>FEMA 4020 DR NY</b>	PW REF NO. <b>0F1F601</b>	DATE <b>01/20/12</b>	FIPS NO. <b>039-0F1F6-000</b>	CATEGORY <b>E</b>	EMMIE NO.
APPLICANT <b>Greenville Central School District</b>				WORK COMPLETED AS OF:	
DAMAGED FACILITY <b>Scott M. Ellis Elementary School</b>				DATE: <b>01/20/12</b>	PERCENT: <b>61%</b>
LOCATION <b>11224 NY Highway 32, Greenville, NY 12083</b>				COUNTY <b>Greene</b>	
				LATITUDE <b>42.41772</b>	LONGITUDE <b>-74.02319</b>

Was this site previously damaged?  Yes  No  Unsure

**DAMAGE DESCRIPTION AND DIMENSIONS:**

During the incident period of August 26 to September 5, 2011, heavy rainfall in Greene County caused water intrusion into the main building and the modular classroom building at the Scott M. Ellis Elementary School. A general condition of flood did not exist; the water intrusion was caused by accumulated rain water. The water damaged floors, trim/base, insulation, and drywall in the following spaces in the main building: Rooms 97, 96, 90, 98, 91 (conference room); first floor hallway; custodian storage area; and, the kitchen. The standing water caused high humidity to develop in the affected rooms.

Please see DDD-DOW Continuation page.

**SCOPE OF WORK:**

**Fund at 75%**

**WORK COMPLETED - FLOOD**

The following work was complete in the main building as of October 5, 2011. The attached invoices from ServPro, Catskill Paint, Voorheesville Carpet, and Needham Risk Management document the work completed by each contractor. The attached invoices also document the materials purchased from GNH Lumber. All of the work was completed using contract labor.

Please see DDD-DOW Continuation page.

**PROJECT COST**

ITEM	CODE	NARRATIVE	QUANTITY	UNIT	UNIT PRICE	COST
1	0000	WORK COMPLETED				\$ -
2	9000	CEF COST ESTIMATE	1.00	LS	\$ 59,615.00	\$ 59,615.00
3	9901	DIRECT ADMINISTRATIVE COSTS	1.00	LS	\$ 2,728.25	\$ 2,728.25
4	0000	WORK TO BE COMPLETED				\$ -
5	9000	CEF COST ESTIMATE	1.00	LS	\$ 34,302.00	\$ 34,302.00
6	9901	DIRECT ADMINISTRATIVE COSTS	1.00	LS	\$ 576.00	\$ 576.00
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
SUBTOTAL FROM COST CONTINUATION PAGE(S)						\$ -
TOTAL PROJECT COST						\$ 97,221.25

PREPARED BY: Angela Ledgerwood <i>Angela Ledgerwood</i>	TITLE: Project Specialist
FEMA PAC CREW LEADER: Oswaldo Morales <i>Oswaldo Morales</i>	STATE PAC CREW LEADER: Pat Battista <i>Pat Battista</i>
APPLICANT: Tammy Sutherland <i>Tammy Sutherland</i>	DATE: 2/3/2012
	PHONE: 518-966-5070 x514





## FEDERAL EMERGENCY MANAGEMENT AGENCY

**DAMAGE DESCRIPTION & SCOPE OF WORK**

DECLARATION NO.				PW REF NO.	DATE	FIPS NO.	CATEGORY	EMMIE NO.
FEMA	4020	DR	NY	0F1F601	01/20/12	039-0F1F6-000	E	

APPLICANT	COUNTY
Greenville Central School District	Greene

**DAMAGE DESCRIPTION & SCOPE OF WORK (CONTINUED):**

Damage Description, continued:

At the main building, the following damages were incurred:

- 155 SY of carpeting and subfloor were saturated in Rooms 96 and 97;
- 476 LF of trim/base was saturated;
- 484 SF of drywall was saturated; and,
- 62 SF of insulation was saturated.

**DAMAGE DESCRIPTION - WIND**

Wind-driven rains damaged the membrane roof and ceiling tiles in the following spaces in the main building: Room 220A; the physical education (PE) room; the multipurpose (MP) room hallway and Room 2A; and the gym/auditorium. In the modular building, two classrooms and four bathrooms were damaged by wind-driven rains penetrating the shingle roof, damaging shingles, carpeting, and base. The standing water caused high humidity to develop in the affected rooms.

At the main building, the following damages were incurred from wind:

- the membrane roof above Room 220A developed several leaks, damaging 32 2'x4' acoustical ceiling tiles;
- 239 SF of carpet in Room 220A was wetted, but not saturated.
- 64 SF of the gym floor was wetted and high humidity developed in this room.

At the modular classroom building, the following damages were incurred:

- approximately 500 SF of the 30-year, 3-tab shingle roof was damaged;
- 192 SY of carpeting and subfloor were saturated;
- 218.16 SF of linoleum was saturated.
- 2 classrooms, 2 hallways, 4 bathrooms, and the crawlspace developed high humidity.

Scope of Work, continued:

The following work has been completed at the main building:

- the fuel pump has been repaired (CDE Electric, 9/8/11)
- 155 SY of saturated carpeting was removed, the subfloor was cleaned, and an anti-microbial agent was applied in Rooms 96 and 97 (ServPro);
- 155 SY of new carpeting was installed in Rooms 96 and 97 (Voorheesville Carpet Co.);
- 476 LF of saturated trim/base was torn out (ServPro);
- 484 SF of saturated drywall was torn out (ServPro);
- 62 SF of saturated insulation was torn out (ServPro);
- 484 SF of new drywall was installed (Cascade Paint Co.);
- 4,800 SF of walls in the hallway, storage area, and Rooms 90, 91, 96, and 97 were re-painted following insulation and drywall tearouts and repairs (Cascade Paint Co.);
- 94 equipment-days of air movers, 47 equipment-days of extra-large dehumidifiers, and 7 days of air scrubbers were used to accelerate drying, reduce the humidity, and prevent mold.

**WORK COMPLETED - WIND**

The following work was complete at the main building and the modular classroom building as of September 23, 2011. The attached invoices from ServPro, Catskill Paint, Voorheesville Carpet, Monticello Wood Floors, and Needham Risk Management document the work completed by each contractor. The attached invoices also document the materials purchased from GNH Lumber. All of the work was completed using contract labor.

PREPARED BY: Angela Ledgerwood

TITLE: Project Specialist

## FEDERAL EMERGENCY MANAGEMENT AGENCY

**DAMAGE DESCRIPTION & SCOPE OF WORK**

DECLARATION NO.				PW REF NO.	DATE	FIPS NO.	CATEGORY	EMMIE NO.
FEMA	4020	DR	NY	0F1F601	01/20/12	039-0F1F6-000	E	

APPLICANT	COUNTY
Greenville Central School District	Greene

**DAMAGE DESCRIPTION & SCOPE OF WORK (CONTINUED):**

The following work has been completed at the main building:

- the membrane roof above Room 220A was patched with roof sealant (GNH Lumber, no labor costs reported);
- 32 2'x4' acoustical ceiling tiles were replaced in Room 220A (GNH Lumber, no labor costs reported);
- 239 SF of carpet in Room 220A was deep-cleaned and deodorized, and an anti-microbial agent was applied (ServPro);
- 64 SF of the gym floor was cleaned and an anti-microbial agent was applied (ServPro);
- 330 SF of the gym was re-painted where mold had been noted and treated (Cascade Paint Co.);
- 3 equipment-days of air movers and 9 equipment-days of extra-large dehumidifiers were used to accelerate drying, reduce the humidity, and prevent mold.

The following work was completed at the modular classroom building:

- the shingle roof was repaired with 2 bales of Yukon Silver Grey 30-year, 3-tab shingles (GNH Lumber, no labor costs reported);
- 192 SY of saturated carpeting was removed, the subfloor was cleaned, and an anti-microbial agent was applied in the left and right classrooms (ServPro);
- 192 SY of new carpeting were installed in the left and right classrooms (Voorheesville Carpet Co.);
- 218.16 SF of linoleum was cleaned, and an anti-microbial agent was applied (ServPro);
- 50 equipment-days of air movers and 16 equipment-days of extra-large dehumidifiers were used to accelerate drying, reduce the humidity, and prevent mold.

After the initial dewatering was concluded in the main building and the modular building, Needham Risk Management performed moisture content and mildew testing to pinpoint remaining wet areas.

**WORK TO BE COMPLETED - FLOOD**

Monticello Wood Floors has provided an estimate to the applicant for the replacement of maple wood floors in three classrooms (Rooms 90, 91, and 98). This work will be completed in Summer 2012 when the classrooms are unoccupied:

- Room 90: remove all flooring and subflooring and replace with new maple wood flooring. Total area: 701 SF
- Room 91: remove all flooring and subflooring and replace with new maple wood flooring. Total area: 790 SF
- Room 98: remove all flooring and subflooring and replace with new maple wood flooring. Total area: 725 SF

Their bid totalled \$27,200. This amount was verified using R.S. Means CostWorks 2012 and found to be reasonable (see attached spreadsheet).

PREPARED BY: Angela Ledgerwood

TITLE: Project Specialist

## FEDERAL EMERGENCY MANAGEMENT AGENCY

**DAMAGE DESCRIPTION & SCOPE OF WORK**

DECLARATION NO.				PW REF NO.	DATE	FIPS NO.	CATEGORY	EMMIE NO.
FEMA	4020	DR	NY	0F1F601	01/20/12	039-0F1F6-000	E	

APPLICANT	COUNTY
Greenville Central School District	Greene

**DAMAGE DESCRIPTION & SCOPE OF WORK (CONTINUED):**

**RECORD RETENTION:** Complete records and cost documents for all approved work must be maintained for at least 3 years from the date the last project was completed or from the date final payment was received, whichever is later.

**DOCUMENTATION REVIEW:** 20% or more sampling of the documentation was reviewed/validated and found to be complete and reasonable by the FEMA project specialist. If applicable, copies of applicant's pertinent pre-disaster policies, invoices, cancelled checks (or other proofs of payment) were reviewed and samples of payroll data are attached.

**PROCUREMENT:** If applicable to this project, The applicant is required to adhere to State Government Procurement rules and regulations and maintain adequate records to support the basis for all purchasing of goods and materials and contracting services for projects approved under the Public Assistance program, as stated in 44 CFR 13.36. The applicant has advised they have/will follow their normal procurement procedures.

**PERMITS:** The applicant must obtain all required federal, state, and local permits prior to the commencement of work.

**HAZARD MITIGATION MEASURES:**

Project was reviewed for 406 Hazard Mitigation. A Hazard Mitigation Proposal is attached to this PW.

**DIRECT ADMINISTRATIVE COSTS:**

The subgrantee requested Direct Administrative Costs (DAC) that are directly chargeable to this specific project. Associated eligible work is related administration of the PA project only and in accordance with 44 CFR 13.22. These costs are treated consistently and uniformly as direct costs in all federal awards and other subgrantee activities and are not included in any approved indirect cost rates.

PREPARED BY: Angela Ledgerwood

TITLE: Project Specialist



**SPECIAL CONSIDERATIONS**

DISASTER		APPLICANT NAME	PW REF NO.	FIPS NO.	DATE
4020	NY	Greenville Central School District	0F1F601	039-0F1F6-000	01/20/12

1. Does the damaged facility or item of work have insurance and/or is it an insurable risk? (e.g., buildings, equipment, vehicles, etc.)

Yes  No  Unsure

Greenville CSD insurance policies are on file with insurance review team.

2. Is the damaged facility located within a floodplain or coastal high hazard area, or does it have an impact on a floodplain or wetland?

Yes  No  Unsure

See attached FIRMette #36039C0070F.

3. Is the damaged facility or item of work located within or adjacent to a Coastal Barrier Resource System Unit or an Otherwise Protected Area?

Yes  No  Unsure

4. Will the proposed facility repairs/reconstruction change the pre-disaster condition? (e.g., footprint, material, location, capacity, use or function)

Yes  No  Unsure

5. Does the applicant have a hazard mitigation proposal or would the applicant like technical assistance for a hazard proposal?

Yes  No  Unsure

See attached HMP.

6. Is the damaged facility on the National Register of Historic Places or the state historic listing? Is it older than 50 years? Are there more, similar buildings near the site?

Yes  No  Unsure

Facility Constructed In: 1932

A \$270,000 bond was passed in 1930 for the construction of the school and the first classes commenced in September 1932.

7. Are there any pristine or undisturbed areas on, or near, the project site? Are there large tracts of forestland?

Yes  No  Unsure

8. Are there any hazardous materials at or adjacent to the damaged facility and/or item of work?

Yes  No  Unsure

9. Are there any other environmentally or controversial issues associated with the damaged facility and/or item of work?

Yes  No  Unsure

Yes  No  Unsure

PREPARED BY: Angela Ledgerwood

**COST SUMMARY RECORD**

APPLICANT		PW REF NO.	CATEGORY	FIPS NO.	DISASTER	
Greenville Central School District		0F1F601	E	039-0F1F6-000	4020	NY
	CLAIM COST	COMMENTS (FEMA USE ONLY)			ELIGIBLE COSTS	
FORCE ACCOUNT LABOR REGULAR TIME	\$ -				\$	-
FORCE ACCOUNT LABOR OVERTIME	\$ -				\$	-
FORCE ACCOUNT EQUIPMENT	\$ -				\$	-
MATERIALS	\$ 296.42				\$	296.42
RENTAL EQUIPMENT	\$ -				\$	-
CONTRACTS	\$ 50,376.13				\$	50,376.13
DIRECT ADMIN. COST	\$ 2,728.25				\$	2,728.25
TOTAL	\$ 53,400.80				\$	53,400.80

I certify that the above information was transcribed from timesheets, payroll records, equipment log, invoices, stock records or other documents which are available for audit.

Certified by: 	Title: Assistant Superintendent for Busin	Date: 2/3/2012
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Applicant's records have been reviewed and found correct with the exceptions as noted.

**FORCE ACCOUNT MATERIALS SUMMARY RECORD**

APPLICANT		PW REF NO.	CATEGORY		FIPS NO.		DISASTER	
Greenville Central School District		0F1F601	E		039-0F1F6-000		4020	NY
Vendor	Description	Total Invoice Amount	Total Claim Amount	Date Purch.	Date Used	Source of Data		Comments
						Invoice No	Stock	
GNH Lumber	16 2'x4' ceiling tiles for Room 220A & halls	\$96.18	\$96.18	09/01/11	09/01/11	11-187		wind-driven rain damages
GNH Lumber	2 bales shingles, 16 2'x4" ceiling tiles, roof sealant, hose	\$209.23	\$200.24	09/06/11	09/06/11	11-0182		\$17.19 flood / \$183.05 wind-driven rain
Total Cost			\$296.42					
Total From All Pages			\$296.42					

Certified By: Tammy Sutherland 	Title: Assistant Superintendent for Business	Date: 2/3/2012
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I certify that the above information was transcribed from daily logs, vendor invoices, or other documents which are available for audit.

**CONTRACT SUMMARY RECORD**

APPLICANT			PW REF NO.	CATEGORY	FIPS NO.		DISASTER	
Greenville Central School District			0F1F601	E	039-0F1F6-000		4020	NY
Vendor	Description of work performed	Invoice No:	Dates Worked:	Total Invoice Amount	Total Claim Amount	Comments		
Catskill Paint Co.	Install drywall &/or paint in Rooms 90, 91, 96, 97, MP Room, custodian storage, hall	email	9/12-16/11	\$11,500.00	\$11,500.00	\$1,175 wind / \$10,325 water intrusion		
Needham Risk Management	moisture testing and mold/mildew sampling (3 site visits)	2464	9/2, 9/7/ 9/23	\$1,748.79	\$1,748.79	wind-driven rain		
Voorheesville Carpet Co., Inc.	Supply and install new carpet and wall base in Room 96	20483	09/19/11	\$3,592.86	\$3,592.86	water intrusion		
Voorheesville Carpet Co., Inc.	Supply and install new carpet and wall base in Room 97	20484	09/19/11	\$3,723.46	\$3,723.46	water intrusion		
Voorheesville Carpet Co., Inc.	Supply and install new carpet and wall base in modular right-side classroom	20486	09/23/11	\$4,162.42	\$4,162.42	wind-driven rain damages		
Voorheesville Carpet Co., Inc.	Supply and install new carpet and wall base in modular left-side classroom	20487	09/23/11	\$4,162.42	\$4,162.42	wind-driven rain damages		
ServPro	Modular classroom: move contents, remove/treat floors, dehumidification	2011-09-07-1813	9/1-16/11	\$7,606.30	\$7,606.30	wind-driven rain damages		
ServPro	Rooms 90, 91, 96, 97, 98, kitchen, custodian storage, hallways	2011-08-30-1256	9/1-16/11	\$12,482.32	\$12,482.32	wind-driven rain damages		
ServPro	Room 220A, PE room, MP room, gym/auditorium (South Hall)	2011-09-07-1805	9/1-16/11	\$1,397.56	\$1,397.56	wind-driven rain damages		
Total Cost					\$50,376.13			
Total From All Pages					\$50,376.13			

Certified By: Tammy Sutherland Title: Assistant Superintendent for Business Date: 2/3/2012

I certify that the above information was transcribed from daily logs, vendor invoices, or other documents which are available for audit.



FEDERAL EMERGENCY MANAGEMENT AGENCY

**9901-DIRECT ADMINISTRATIVE COSTS (SUBGRANTEE)**

DECLARATION NO.			PW REF #	FIPS NO.	DATE	CATEGORY
FEMA-	DR	NY	0F1F601	039-0F1F6-000	1/20/2012	E
APPLICANT				COUNTY		
Greenville Central School District				Greene		

**DIRECT ADMINISTRATIVE COSTS**

WORK COMPLETED	YES	<input checked="" type="checkbox"/>	NO	<input type="checkbox"/>
WORK TO BE COMPLETED	YES	<input checked="" type="checkbox"/>	NO	<input type="checkbox"/>

**LABOR SUMMARY**

NAME	TITLE	HOURS	RATE w FRINGE	COST
Sutherland, Tammy	Asst. Supt. Business	25	\$ 64.03	\$ 1,600.75
Schrader, Robert	Sprvsr. Bldg. & Grd.	25	\$ 44.50	\$ 1,112.50
				\$ -
				\$ -
				\$ -
SUBTOTAL				\$ 2,713.25

**EQUIPMENT SUMMARY**

COST CODE	DESCRIPTION	RATE	HRS or MILES	COST
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
SUBTOTAL				\$ -

**MATERIAL SUMMARY**

OFFICE SUPPLIES/DESCRIPTION	QTY	PRICE	COST
Photocopies	100	0.15	15.00
			-
			-
OTHER MATERIAL/DESCRIPTION			-
			-
			-
SUBTOTAL			15.00

**TOTAL DIRECT ADMINISTRATIVE COSTS**

**GRAND TOTAL** \$ 2,728.25

I CERTIFY THAT THE ABOVE INFORMATION WAS OBTAINED FROM OUR RECORDS, INVOICES, OR OTHER DOCUMENTS THAT ARE ON FILE AT OUR OFFICES AND AVAILABLE FOR AUDIT.

CERTIFIED BY: Tammy Sutherland TITLE: Asst. Supt. For Business

Tammy Sutherland

**PHOTO SHEET**

APPLICANT:	Greenville Central School District	CATEGORY:	E
FIPS NO.	039-0F1F6-000	PW REF NO.	0F1F601



Eastern (front) façade of Ellis Elementary School (Google Street View, September 2009).

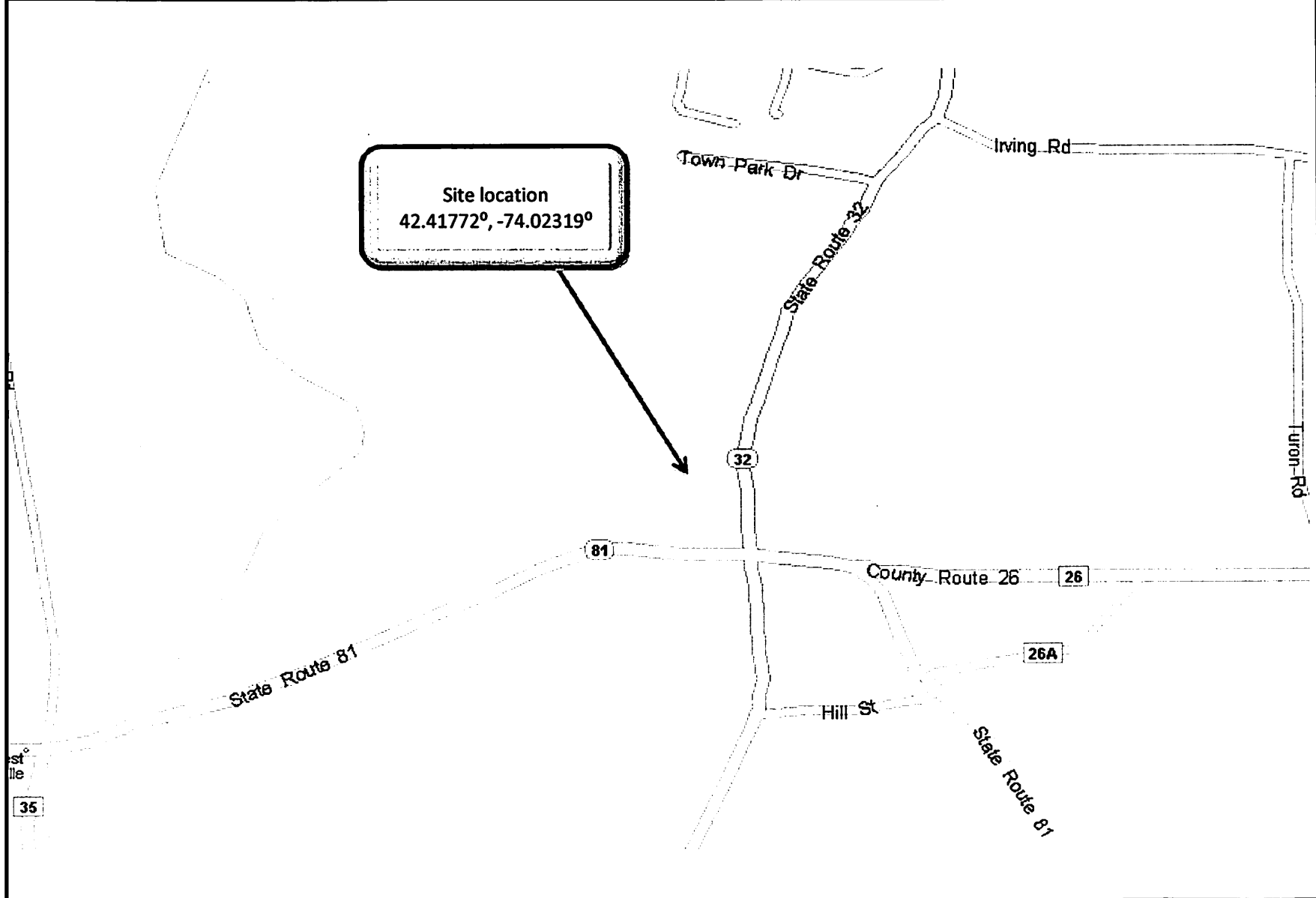
TO INSERT PICTURE, SELECT THIS BOX AND CLICK "INSERT PICTURE" BUTTON.

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TO INSERT PICTURE, SELECT THIS BOX AND CLICK "INSERT PICTURE" BUTTON.

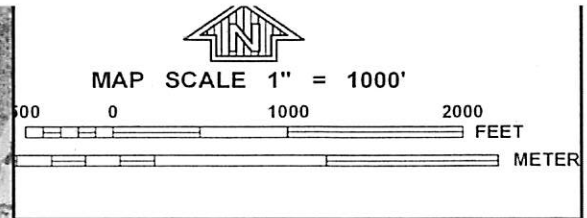
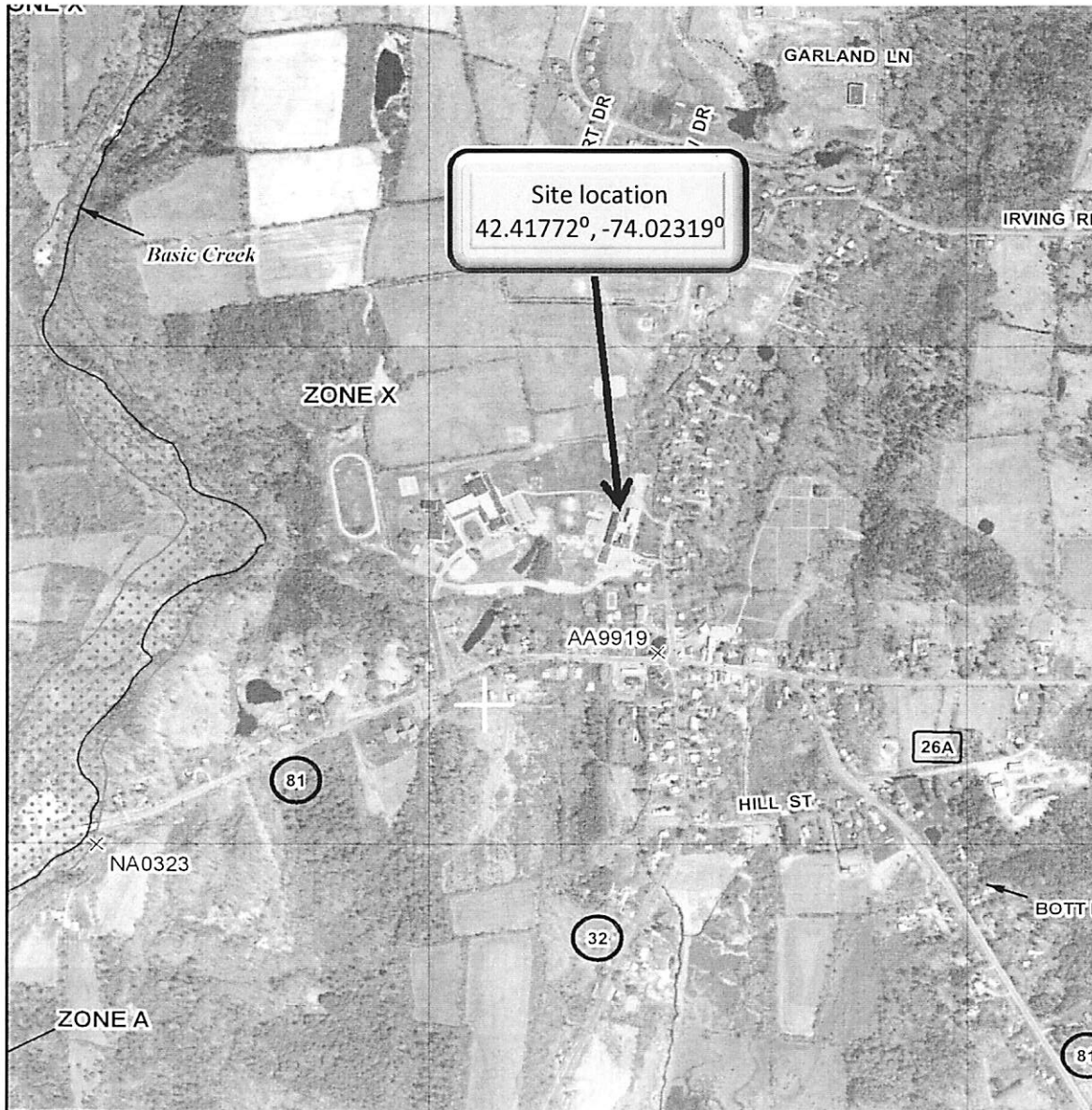
**LOCATION MAP**

APPLICANT:	Greenville Central School District	CATEGORY:	E
FIPS NO.	039-0F1F6-000	PW REF NO.	0F1F601



**FIRMETTE**

APPLICANT:	Greenville Central School District	CATEGORY:	E
FIPS NO.	039-0F1F6-000	PW REF NO.	0F1F601



<b>NATIONAL FLOOD INSURANCE PROGRAM</b>	<b>NFIP</b>
	PANEL 0070F
	<b>FIRM</b> FLOOD INSURANCE RATE MAP for GREENE COUNTY, NEW YORK ALL JURISDICTIONS
	CONTAINS: COMMUNITY NUMBER GREENVILLE, TOWN OF 360290
	PANEL 70 OF 531 MAP SUFFIX: F <small>(SEE MAP INDEX FOR FIRM PANEL LAYOUT)</small>
	<small>Notice to User: The Map Number shown below should be used when placing map orders; the Community Number shown above should be used on insurance applications for the subject community.</small>
	MAP NUMBER 36039C0070F
	EFFECTIVE DATE MAY 16, 2008
	Federal Emergency Management Agency

This is an official copy of a portion of the above referenced flood map. It was extracted using F-MIT On-Line. This map does not reflect changes or amendments which may have been made subsequent to the date on the title block. For the latest product information about National Flood Insurance Program flood maps check the FEMA Flood Map Store at [www.msc.fema.gov](http://www.msc.fema.gov)

APR 02 2012

District Office

Request for approval of new textbooks

(Submit two of these forms with sample of textbook. One approved form and textbook will be returned.)

Approval is requested for the adoption and purchase of the following textbook:

Kheong, Ramakrishnan and Gan Kee Soon (Author) Math In Focus (Title)
Great Source 2012 (Publisher and Year) \$64.00/book (Cost) 120 per grade # of books to be ordered

To be used in Math- Grades 6, 7, and 8 (Subject/Grade) Readability level of textbook

This textbook will replace one purchased in 2002 (Year)

List names of all faculty members who have studied the need, the other available textbooks, and recommend this textbook for approval:

This purchase would be a continuation of the K-5 Math In Focus textbook purchase from 2011. The initial review process included a review by the building principal, Mr. Mahan, followed by K-5 grade-level teams reviewing the series. A K-12 Implementation team consisting of Judy Kibrick, Marylou Spencer, Michelle Neary, Susan Konas, Colleen Hall, Barbara Drasby, and Dorothy Reingoudt reviewed the textbook series and recommended the K-5 purchase. During Regional Mapping sessions at Questar III, the middle school faculty discussed textbooks with teachers from other districts and after reviewing the grade 6 and 7 series, have asked to continue with Math In Focus for the middle grades.

Standards of review used to arrive at this recommendation
K-5 grade-level teams met to align the Math Common Core with the existing math curriculum during 2010-2011. Once the Math Core was reviewed an introduction to the Singapore math strategies took place and two textbook series were reviewed for alignment with the Math Core and Singapore strategies.

Reasons to recommend this selection
Math In Focus is aligned well with the Math Common Core and supports the Singapore math strategies which are research-based. With the adoption of the series at grades K-5 during the 2010-2011 school year, this adoption would create continuity and alignment of resources for students and faculty.

Approval of Grade Level Leaders and/or Department Chairperson [Signature] Date 4/2/12

Approval of the Respective Principal Brian W. Lowe Date 4/2/12

Approval of the Superintendent Date

Date of Adoption by the Board of Education

Note: Approval is granted with understanding that the principal has made/will make necessary budget provision.