

Greenville Central School District
Board of Education
Minutes
Budget Workshop
Thursday
April 5, 2012

7:00 p.m.

MS/HS Library Media Center

I. Call to Order

A meeting of the Board of Education was held on Thursday, April 5, 2012 in the MS/HS Library Media Center. Mr. Wilton Bear, Jr., President, called the meeting to order at 7:00 p.m.

A. Members present: Wilton Bear, Jr.
Gregory Lampman
Anne Mitchell
Jason Reinhard
Rosanne Stapleton
Lawrence Tompkins

Member Absent: Ann Holstein

Others present: Cheryl A. Dudley, Superintendent
Jacqueline O'Halloran, District Clerk
Donna Accuosti, Director of Human Resources
Scott Gardiner, Director of Technology
Colleen Hall, Director of Curriculum and Communications
Michael Laster, High School Principal
Peter Mahan, Elementary School Principal
Rebecca Martin, Assistant Director of Pupil Personnel Services
Anders Rasmussen, House Principal
Brian Reeve, Middle School Principal
Karen Schrader, Supervisor of Transportation
Robert Schrader, Supervisor of Buildings and Grounds
Tammy J. Sutherland, Assistant Superintendent for Business
Paul Ventura, Sr., Food Service Supervisor

There were approximately one hundred forty-five (145) visitors to the meeting.

II. Approval of Agenda

Gregory Lampman moved, seconded by Rosanne Stapleton and carried unanimously to approve the Agenda for the Budget Workshop of April 5, 2012

III. Discussion

(On Monday February 27, the Greenville Board of Education will begin the public discussion of the district operating budget for the 2012-2013 school year. The Board of Education Budget Workshops and the Budget Advisory Committee Meetings have been established to ensure transparency in the fiscal process and to provide opportunities for the public, as the budget is actually being developed, to learn about the educational programs and related services as supported by budget expenditures and anticipated revenues. The Board invites public comment throughout the budget development process and encourages you to attend the various meetings

as scheduled. The presentation of the required format of the budget (Program, Administrative, and Capital) is detailed further in these discussions in the non-instructional and instructional categories.

Board of Education Budget Workshops are scheduled from 7:00 pm to 9:00 pm in the MS/HS Library Media Center on the following dates:

Monday	February 27	7:00 pm MS/HS Library Media Center (Instructional)
Monday	March 5	7:00 pm MS/HS Library Media Center (Non-instructional)
Monday	March 19	7:00 pm MS/HS Library Media Center (Revenue)
Monday	April 2	7:00 pm MS/HS Library Media Center (Total Budget)
Thursday	April 5	7:00 pm MS/HS Library Media Center (Total Budget)

It is anticipated that the Board will adopt a final budget at the Business Meeting of April 9, 2012. The remaining Budget Advisory Committee Meetings are scheduled as follows:

Tuesday	May 22	6:30 pm Ellis Conference Room 91
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The Budget Vote and Board of Education Election is Tuesday, May 15, 2012 from 1:00 pm to 9:00 pm in the Elementary School Cafeteria.)

Tammy J. Sutherland, Assistant Superintendent for Business provided the following budget updates with the Board:

- Four sections of 6th grade will remain
- Five sections of 1st grade will remain
- Partial reductions in Foreign Language, Business, Art, Home & Careers; Agriculture, PE, Health
- Co-seating some high school classes and alternating years of instruction for IB & AP
- Potential retirements
- Administrative reductions
- Clerical, support staff and auditing services reductions
- Shared services
- Creating a proposed budget with a 3.12% tax levy (within the 2% tax cap formula)

IV. Closing Open Forum

Public discussion included:

- FFA Club
- Higher Tax Levy to recoup some lost fund balance monies
- IB program
- Tuitioning students to our IB program
- Shared Administrative Services
- Staff/Teacher reductions in force
- Budget documents availability online
- Restoration of four sections at grade Level 6
- Restoration of elementary teaching position

Upon returning to regular session of the Board, a motion was made by Jason Reinhard, seconded by Rosanne Stapleton and carried unanimously as follows:

To approve the change of date from the regularly scheduled Board of Education meeting on Monday, April 9, 2012 to the following Monday, April 16, 2012 at 7:00pm in the MS/HS Library to allow the public more time to review budget materials before adoption of the proposed 2012-2013 budget at the April 16, 2012 Board of Education meeting.

VI. Adjournment

At 9:37 pm Jason Reinhard moved, seconded by Lawrence Tompkins and carried unanimously to adjourn the meeting.

School District Clerk

Board of Education President