

Greenville Central School District
Board of Education
Minutes
Budget Workshop
Monday
April 2, 2012

7:00 p.m.

MS/HS Library Media Center

I. Call to Order

A meeting of the Board of Education was held on Monday, April 2, 2012 in the MS/HS Library Media Center. Mr. Wilton Bear, Jr., President, called the meeting to order at 7:00 p.m.

A. Members present: Wilton Bear, Jr.
 Ann Holstein
 Gregory Lampman
 Anne Mitchell
 Jason Reinhard
 Rosanne Stapleton
 Lawrence Tompkins

Others present: Cheryl A. Dudley, Superintendent
 Jacqueline O'Halloran, District Clerk
 Colleen Hall, Director of Curriculum and Communications
 Michael Laster, High School Principal
 Peter Mahan, Elementary School Principal
 Rebecca Martin, Assistant Director of Pupil Personnel Services
 Anders Rasmussen, House Principal
 Brian Reeve, Middle School Principal
 Karen Schrader, Supervisor of Transportation
 Robert Schrader, Supervisor of Buildings and Grounds
 Tammy J. Sutherland, Assistant Superintendent for Business

There were approximately eighty-five (85) visitors to the meeting.

II. Approval of Agenda

Lawrence Tompkins moved, seconded by Rosanne Stapleton and carried unanimously to approve the Agenda for the Budget Workshop meeting of April 2, 2012

III. Discussion

(On Monday February 27, the Greenville Board of Education will begin the public discussion of the district operating budget for the 2012-2013 school year. The Board of Education Budget Workshops and the Budget Advisory Committee Meetings have been established to ensure transparency in the fiscal process and to provide opportunities for the public, as the budget is actually being developed, to learn about the educational programs and related services as supported by budget expenditures and anticipated revenues. The Board invites public comment throughout the budget development process and encourages you to attend the various meetings as scheduled. The presentation of the required format of the budget (Program, Administrative, and Capital) is detailed further in these discussions in the non-instructional and instructional categories.

Board of Education Budget Workshops are scheduled from 7:00 pm to 9:00 pm in the MS/HS Library Media Center on the following dates:

Monday February 27 7:00 pm MS/HS Library Media Center (Instructional)
Monday March 5 7:00 pm MS/HS Library Media Center (Non-instructional)
Monday March 19 7:00 pm MS/HS Library Media Center (Revenue)
Monday April 2 7:00 pm MS/HS Library Media Center (Total Budget)

It is anticipated that the Board will adopt a final budget at the Business Meeting of April 9, 2012. The remaining Budget Advisory Committee Meetings are scheduled as follows:

Tuesday May 22 6:30 pm Ellis Conference Room 91

The Budget Vote and Board of Education Election is Tuesday, May 15, 2012 from 1:00 pm to 9:00 pm in the Elementary School Cafeteria.)

Tammy J. Sutherland, Assistant Superintendent for Business reviewed the latest revenue and expenditure budget figures. Areas still under review are: Shared Services, Fund Balance Carryover, Reserve funds, and the Tax Levy Cap.

After Board discussion on the proposed budget the following motion was made by Jason Reinhard, seconded by Gregory Lampman and carried unanimously to:

Approve a Special Board of Education Workshop on Thursday, April 5, 2012 at 7:00pm in the MS/HS Library Media Center

IV. Closing Open Forum

Public discussion included the following topics:

- Anticipated Teacher reductions in force
- AP and IB courses
- Questar III Shared services
- Administrative Budget
- Athletic Budget
- Anticipated School District repairs
- Middle School Cafeteria status
- NYS mandate relief

V. Executive Session

At 9:00 p.m. Gregory Lampman moved, seconded by Anne Holstein and carried unanimously to adjourn to Executive Session to discuss contract negotiations and the medical, financial, credit, or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation. At 10:04 p.m.. Gregory Lampman moved, seconded by Anne Mitchell and carried unanimously to return to open session.

VI. Adjournment

At 10:05 p.m. Anne Mitchell moved, seconded by Rosanne Stapleton and carried unanimously to adjourn the meeting.

District Clerk

Board of Education President