

Greenville Central School District
Board of Education
Minutes
Budget Workshop
Monday
March 19, 2012

7:00 p.m.

MS/HS Library Media Center

I. Call to Order

A meeting of the Board of Education was held on Monday, March 19, 2012 in the MS/HS Library Media Center. Mr. Wilton Bear, Jr., President, called the meeting to order at 7:00 p.m.

A. Members present: Wilton Bear, Jr.
Ann Holstein
Gregory Lampman
Anne Mitchell
Jason Reinhard
Rosanne Stapleton
Lawrence Tompkins

Others present: Cheryl A. Dudley, Superintendent
Jacqueline O'Halloran, District Clerk
Scott Gardiner, Director of Technology
Colleen Hall, Director of Curriculum and Communications
Michael Laster, High School Principal
Peter Mahan, Elementary School Principal
Rebecca Martin, Assistant Director of Pupil Personnel Services
Anders Rasmussen, House Principal
Brian Reeve, Middle School Principal
Karen Schrader, Supervisor of Transportation
Robert Schrader, Supervisor of Buildings and Grounds
Tammy J. Sutherland, Assistant Superintendent for Business

There were approximately seven (7) visitors to the meeting.

II. Approval of Agenda

Lawrence Tompkins moved, seconded by Rosanne Stapleton and carried unanimously to approve the Agenda for the Budget Workshop meeting of March 19, 2012.

III. Discussion

(On Monday February 27, the Greenville Board of Education will begin the public discussion of the district operating budget for the 2012-2013 school year. The Board of Education Budget Workshops and the Budget Advisory Committee Meetings have been established to ensure transparency in the fiscal process and to provide opportunities for the public, as the budget is actually being developed, to learn about the educational programs and related services as supported by budget expenditures and anticipated revenues. The Board invites public comment throughout the budget development process and encourages you to attend the various meetings as scheduled. The presentation of the required format of the budget (Program, Administrative, and Capital) is detailed further in these discussions in the non-instructional and instructional categories.)

Board of Education Budget Workshops are scheduled from 7:00 pm to 9:00 pm in the MS/HS Library Media Center on the following dates:

Monday February 27 7:00 pm MS/HS Library Media Center (Instructional)
Monday March 5 7:00 pm MS/HS Library Media Center (Non-instructional)
Monday March 19 7:00 pm MS/HS Library Media Center (Revenue)
Monday April 2 7:00 pm MS/HS Library Media Center (Budget)

It is anticipated that the Board will adopt a final budget at the Business Meeting of April 9, 2012. The remaining Budget Advisory Committee Meetings are scheduled as follows:

Tuesday March 27 6:30 pm Ellis Conference Room 91
Tuesday May 22 6:30 pm Ellis Conference Room 9

The Budget Vote and Board of Education Election is Tuesday, May 15, 2012 from 1:00 pm to 9:00 pm in the Elementary School Cafeteria.)

Assistant Superintendent for Business, Tammy J. Sutherland, discussed the following items still under review:

- Shared Services
- Proposed expenditure changes
- Hospitalization increases
- Long range transportation bus replacement plans

A motion was made as follows:

BE IT RESOLVED that Tammy J. Sutherland, Assistant Superintendent of Business submit a letter of intent to Matthew Buses to purchase (7) seven 66 passenger, (1) one 35/2wc passenger, (1) one 28 passenger and (1) 20 passenger Buses/Vans, contingent upon voter approval on May 15, 2012

Anne Mitchell moved, seconded by Ann Holstein and carried unanimously to approve the above resolution.

- Expenditure Driven Aid – District Estimate vs. Governor’s Proposal

IV. Closing Open Forum

District parent, Ann Rhoads, asked the Board to consider the excellent teachers we have in the District when considering teacher reductions during the budget development this year.

V. Executive Session

At 7:39 p.m. Ann Holstein moved, seconded by Anne Mitchell and carried unanimously to adjourn to Executive Session to discuss contract negotiations and the medical, financial, credit, or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation. At 9:55 p.m. Gregory Lampman moved, seconded by Jason Reinhard and carried unanimously to return to open session.

VI. Adjournment

At 9:56 p.m. Anne Mitchell moved, seconded by Rosanne Stapleton and carried unanimously to adjourn the meeting.

District Clerk

Board of Education President