

Greenville Central School District
Board of Education
Minutes
Business Meeting
Monday
February 13, 2012

7:00 p.m.

MS/HS Library Media Center

I. Call to Order

A meeting of the Board of Education was held on Monday, February 13, 2012 in the MS/HS Library Media Center. Mr. Wilton Bear, Jr., President, called the meeting to order at 7:00 p.m.

A. Members present: Wilton Bear, Jr.
Ann Holstein
Gregory Lampman
Anne Mitchell
Jason Reinhard
Rosanne Stapleton
Lawrence Tompkins

Others present: Cheryl A. Dudley, Superintendent
Jacqueline O'Halloran, District Clerk
Scott Gardiner, Director of Technology
Colleen Hall, Director of Curriculum and Communications
Michael Laster, High School Principal
Peter Mahan, Elementary School Principal
Rebecca Martin, Assistant Director of Pupil Personnel Services
Anders Rasmussen, House Principal
Brian Reeve, Middle School Principal
Karen Schrader, Supervisor of Transportation
Tammy J. Sutherland, Assistant Superintendent for Business
Paul Ventura, Sr., Food Service Supervisor
Linda Wistar, Director of Pupil Personnel Services

There were approximately thirteen (13) visitors to the meeting.

II. Approval of Agenda

Lawrence Tompkins moved, seconded by Jason Reinhard and carried unanimously to approve the Agenda for the Business Meeting of February 13, 2012.

III. Accolades

Thank you and appreciation was extended to Advisor Christine Lochner and the High School Student Council from the Greenville Food Pantry for their "generosity in giving of themselves, time and talents to make families within our system have a much happier Christmas. Thanks for allowing the students to do what they do to help the less fortunate individuals in our community." Student Council members, Michael Shonning, Camryn Benjamin, Alexandria Van Auken, Catherine Sielaff and Tucker Lewis were also recognized for their contributions to the High School Student Council.

Congratulations to 6th grader Caeley Bachman who won the Middle School Spelling Bee on January 12, 2012. The Scripps National Spelling Bee is held annually in the Middle School and students participated at the local level during their ELA classes. On January 12 all grade level winners competed in the Grade 6-8 Spelling Bee where Caeley was the overall winner and represented the

Greenville Middle School in the Capital Region Spelling Bee at Proctor's Theater on February 7, 2012 where she competed against 110 students and tied for 3rd place.

**Presentation: School Quality Review Process and
Comprehensive Educational Plan (CEP) ~ Colleen Hall
Peter Mahan, Elementary Principal
Brian Reeve, Middle School Principal
James McElwey, Faculty
Robin Parvis, Faculty
Maureen Pulice, Faculty**

Colleen Hall described the School Quality Review (SQR) process, the plan to address areas in need of review and/or the Comprehensive Educational Process (CEP), as well as the Quality Review Process (QIP), the plan to specifically address students with disabilities. The following points were highlighted:

- The SQR is a school improvement support and intervention strategy for low performing schools in NYS.
- The SQR process enables staff to participate in shared decision-making for the purpose of improving student achievement.
- The overall totals of schools that were identified in 2009-2010 increased from 536 to 1356 in one year as a result of changes made to the cut points (passing score) by the New York State Department (NYSED)
- The CEP plan involves:
 - Monitoring student progress
 - Evidence-based Strategies
 - Plan-assess-adjust cycle
 - Access to the Curriculum for Students with Disabilities

IV. Open Forum

There were no comments

V. Action Items: A – F:

Anne Mitchell moved seconded by Ann Holstein and carried unanimously to approve items (A), (B) and (C):

A. Accept Minutes of the Business Meeting of January 9, 2012

B. Accept Finance Reports for the month ending January 31, 2012 (FY2012-62)

- 1. Treasurer's Reports**
- 2. Appropriation Reports for General, Federal, Cafeteria and Capital Funds**
- 3. Revenue Reports for the General, Federal, Cafeteria and Capital Funds**
- 4. Cafeteria Profit and Loss Statements**
- 5. Transfer of Funds for General Fund**
- 6. Internal Claims Report**

C. Accept Recommendations

- 1. Committee on Special Education from the meetings of:**
 - a. December 22, 2011
 - b. January 12, 13, 17, 19, and 20, 2012
- 2. Committee on Special Education for Preschool from the meetings of :**
 - a. December 22, 2011
 - b. January 13 and 27, 2012

Jason Reinhard moved, seconded by Anne Mitchell and carried unanimously to approve item (D):

D. Approve Personnel Agenda

BE IT RESOLVED that upon the recommendation of Superintendent of Schools, Cheryl A. Dudley, that the Board of Education of the Greenville Central School District approve the following:

1. Unclassified

a. Extra Duty Compensation Sports 2011-2012

1. Name: James Silk
Position: Varsity Baseball
Stipend: \$3,328.00
Status: Cleared for employment
2. Name: Lisa Johnson
Position: Modified Softball
Stipend: \$1,783.00
Status: Cleared for employment
3. Name: Margaret Finch
Position: Girls' Varsity Track
Stipend: \$3,782.00
Status: Cleared for employment
4. Name: Nicole Susser
Position: Girls' Modified Track
Stipend: \$1,417.00
Status: Cleared for employment
5. Name: Robert Gray
Position: Varsity Tennis
Stipend: \$2,515.00
Status: Cleared for employment
6. Name: Justin Bruce
Position: Co-Elementary Spring Intramurals
Stipend: \$540.50
Status: Cleared for employment
7. Name: Eileen Kiefer
Position: Co-Elementary Spring Intramurals
Stipend: \$540.50
Status: Cleared for employment
8. Name: Casey Gannon
Position: Girls' Varsity Softball
Stipend: \$3,328.00
Status: Cleared for employment
9. Name: Samuel Favicchio
Position: Girls' Junior Varsity Softball
Stipend: \$3,026.00
Status: Cleared for employment

b. Substitutes

1. Name: Stephanie Bartholomew
Position: Substitute Teacher (Cairo-Durham)
Certification: N/A
Effective: February 14, 2012
Salary: \$82.00 per diem
Status: Cleared for employment

2. Name: Carmen Bucci
Position: Substitute Teaching Assistant
Certification: N/A
A.A., Bronx Community College
B.S., John Jay College of Criminal Justice
Effective: February 14, 2012
Salary: \$75.00 per diem
Status: Cleared for employment

3. Name: Jeffrey Erdmann
Position: Substitute Teacher (Cairo-Durham)
Certification: Music, Permanent
Effective: February 14, 2012
Salary: \$101.00 per diem
Status: Cleared for employment

4. Name: Alida Fabian
Position: Substitute Teacher (Cairo-Durham)
Certification: Social Studies 7-12,
Initial expiring 8/31/14
Effective: February 14, 2012
Salary: \$101.00 per diem
Status: Cleared for employment

5. Name: Patricia Haaland
Position: Substitute Teaching Assistant
Certification: N/A
Effective: February 14, 2012
Salary: \$67.00 per diem
Status: Cleared for employment

6. Name: Nicole Kern
Position: Substitute Teacher (Cairo-Durham)
Certification: Childhood Education (Grades 1-6),
Initial expiring 1/31/16
Effective: February 14, 2012
Salary: \$101.00 per diem
Status: Cleared for employment

7. Name: Lauren McGaw
Position: Substitute Teacher (Cairo-Durham)
Certification: Educational Technology Specialist,
Professional
Effective: February 14, 2012
Salary: \$101.00 per diem
Status: Cleared for employment

8. Name: Kacie Partridge
 Position: Substitute Teacher (Cairo-Durham)
 Certification: N/A
 Effective: February 14, 2012
 Salary: \$82.00 per diem
 Status: Cleared for employment
9. Name: Diana Young
 Position: Substitute Teaching Assistant
 Certification: Students With Disabilities (Grades 1-6),
 Initial expiring 8/31/16
 Childhood Education (Grades 1-6),
 Initial expiring 8/31/16
 Effective: February 14, 2012
 Salary: \$75.00 per diem
 Status: Cleared for employment

2. Classified

a. Permanent from Probationary

1. Name: Diane Kurylo
 Position: Bus Driver
 Classification: GCCS Non-competitive
 Date of Permanent Appointment: June 14, 2011
 Status: Cleared for employment
(Permanent appointment is retroactive to date of hire. The probationary period will end February 21, 2012.)

b. Probationary

1. Name: Lisa Johnson
 Position: Aide/Monitor (six [6] hours per day)
 Classification: GCCS Non-competitive
 Effective: January 26, 2012
 Commencement of Service: October 18, 2011
 Salary: Year 1 at \$13.52 per hour
 Status: Cleared for employment
(Ms. Johnson is a current aide/monitor whose hours have been increased from three and one half [3.5] to six [6] hours. This does not change her probationary appointment status.)

c. Leave of Absence

1. Name: Denise Ridings
 Position: Food Services
 Classification: GCCS Non-competitive
 Effective: December 22, 2011 through
 February 27, 2012
 Category: Medical Leave Without Pay

d. Substitutes

1. Name: Patricia Haaland
Position: Substitute Aide/Monitor & Nurse (LPN)
Classification: GCCS Non-competitive
Effective: January 26, 2012
Salary: Aide/Monitor \$10.55 per hour
Nurse (LPN) \$82.00 per diem
Status: Cleared for employment

2. Name: Malinda Cassimore
Position: Substitute Cleaner
Classification: GCCS Non-competitive
Effective: February 14, 2012
Salary: \$11.65 per hour
Status: Cleared for employment

3. Name: Michael Czyzewski
Position: Substitute Cleaner & Food Service
Classification: GCCS Non-competitive
Effective: February 14, 2012
Salary: Cleaner \$11.65 per hour
Food Service \$ 8.75 per hour
Status: Cleared for employment

Status: All conditional appointments are subject to receipt of a statement from each individual regarding criminal charges and are contingent upon receipt of criminal background clearance from the Commissioner of Education.

E. Business Management

Ann Holstein moved, seconded by Lawrence Tompkins and carried unanimously to approve items (1) through (6):

1. Approve 2011-2012 Tuition Rates (FY2012-63)

(BE IT RESOLVED that the Greenville Central School District Tuition Rates for 2011-2012 be established as follows:

	<i>2010-2011 Actual Rates</i>	<i>2011-2012 Estimated Rates</i>
<i>General Education</i>		
<i>Grades K-6</i>	<i>\$ 7,657.00</i>	<i>\$ 7,400.00</i>
<i>Grades 7-12</i>	<i>9,747.00</i>	<i>9,402.00</i>
 <i>Special Education</i>		
<i>Grades K-6</i>	<i>24,622.00</i>	<i>27,298.00</i>
<i>Grades 7-12</i>	<i>26,712.00</i>	<i>29,300.00</i>

The estimated tuition rates are based on a formula defined in §174.2 of the Regulations of the Commissioner. In previous years the formula used allowed for two rates for Special Education students depending on the level of service. Under the new foundation aid, the formula only allows for one rate. Since we are a “closed” campus, these rates are for foster students or those placed under an Intermunicipal Agreement between districts. The cost for foster students is charged to the district of residence when placement in foster care occurred.)

2. Approve Application for Apportionment of Building Aid (FY2012-64)

(Project Number: 190701040001026

Building: Scott M. Ellis Elementary

Total Project Cost: \$165,894.00

Description of Project:

- a. replacement of deteriorated precast parapet coping and precast entry steps.

“If your district is subject to reorganization under the NYS Plan, no building aid payments will be made without a Certificate of Apportionment from the Commissioner of Education. Under Department regulations, it is the responsibility of the local board of education to initiate the request for such certification.”)

3. Accept resolution for the Greenville Public Library proposition to be placed on the ballot for the Annual Vote and Election May 15, 2012 (FY2012-65)

(RESOLVED that the Board of Education of the Greenville Central School District is hereby authorized to increase by \$2,000.00 for a total of \$40,000.00 the amount to be raised by tax for the support of the Greenville Public Library.

Separate proposition[s] are required for each town library. As a point of information, the action by the voters is for the amount of only the increase. Therefore, if the resolution is defeated, the funding is maintained at the level from the previous year in the amount of \$38,000.)

4. Approve transportation contract between the Greenville Central School District and Q-Roo Transportation for 2011-2012 (FY2012-66)

(Bids were opened in the District Office on Wednesday, January 11, 2012. Three [3] bids packets were mailed and three [3] companies responded. It is recommended to award one additional contract transportation route as follows:

Q-Roo Transportation

Special Education~one [1] student w/shared aide on bus

Langan School, Albany

\$159.00 per diem

Total anticipated annual cost \$18,400.00. All bids are on file in the District Office.)

5. Approve Change Order Number: 06 & Change Order Number: 07 for the MS/HS and Elementary Renovation Project (FY-2012-67)

(Change Order Number 06:

Brunswick Electric, Inc.

Additional cost to increase the power output of temporary generator and wiring to supply power to the HS boiler

*\$ 1,766.00

Additional cost to re-locate contactors from HS electrical panels LP-1 and LP-2

1,496.00

Additional cost to provide replacement breakers at HS electric panel LP-16

542.00

Additional cost to provide labor and materials to modify existing Ellis Elementary stage lighting so that the fixtures can be lowered to stage level

2,887.00

Additional cost to extend stage lighting control panel feeds

1,797.00

Additional cost to provide electric power to Ellis stage projection screen

1,344.00

Total

\$ 9,832.00

Change Order Number 07:
 Gallo Construction, Corp.
 Additional cost to provide labor and materials to enable
 stage lighting at Ellis to be lowered to stage level 3,960.00
Grand Total \$13,792.00

**all amounts are rounded to the nearest dollar)*

6. Accept donation

- a. Greenville MS/HS PTSA to the Greenville Central School District for \$270.00 to offset the cost of prizes and awards for the Middle School Anti-Bullying poster and essay contest
- b. Greenville MS/HS PTSA to the Greenville Central School District for \$250.00 to purchase materials for Autism Awareness Month

F. School Management

Anne Mitchell moved, seconded by Ann Holstein and carried unanimously to approve items (1) through (6):

1. Approve tutorial contracts between the Greenville Central School District and Four Winds Saratoga for: (FY2012-68)

- (a. Tutorial services for one [1] district resident student at \$29.00 per hour for five [5] hours of instruction per week effective 01.09.12.*
- b. Tutorial services for one [1] district resident student at \$29.00 per hour for ten [10] hours of instruction per week effective 01.23.12.*
- c. Tutorial services for one [1] district resident student at \$29.00 per hour for five [5] hours of instruction per week effective 01.26.12.)*

2. Approve Health and Welfare contract between the Greenville Central School District and Bethlehem Central School District for 2011-2012 (FY-2012-69)

(This contract provides health and welfare services for five [5] district resident students attending St. Thomas the Apostle School at \$822.00 per student totaling \$4,110.00 and one [1] district resident student attending Bethlehem Children’s School at \$822.00 per student for a grand total of \$4,932.00.)

3. Approve Health and Welfare contract between the Greenville Central School District and South Colonie Central Schools for 2011-2012 (FY2012-70)

(This contract provides health and welfare services for two [2] district resident students attending Christian Brothers Academy at \$638.52 per student totaling \$1,277.04 and three [3] district resident students attending Our Savior’s Lutheran School at \$638.52 per student totaling \$1,915.56 for a grand total of \$3,192.60 .)

4. Appoint Edna Rominger to serve on the Board of Voter Registration for 2011-2012

(This appointment fills the vacancy due to the resignation of Lillian Wood approved on December 12, 2011 from the Voter Registration Board.)

5. Approve Comprehensive Education Plan (CEP) 2011-2012 (FY2012-71)

- a. Scott M. Ellis Elementary School
- b. Greenville Middle School

6. Approve Overnight Field Trips

- a. Destination: Oswegatchie Educational Center
Croghan, NY (Winter Weekend)
- Dates: Departing: March 16, 2012 at 10:00am
Returning: March 18, 2012 at 1:00pm

Students: Approximately twenty (20) HS FFA students
Chaperones: Rachel Anderson, Mark Cunnan and 1 TBD

b. Destination: New York State FFA Convention
Vernon-Verona-Sherrill High School, Verona, NY
Dates: Departing: May 3, 2012 at 8:30am
Returning: May 5, 2012 at 5:30pm
Students: Approximately twenty-five (25) HS FFA students
Chaperones: Rachel Anderson, Mark Cunnan

VI. Discussion

A. Board Committee Reports

- Quality Education Committee (QEC): Ann Holstein
School Quality Review (SQR) teacher feedback from January faculty meetings was discussed by QEC.
- Greenville Educational Foundation (GEF): Cheryl A. Dudley
The GEF discussed the spring fundraiser at the Mountain View Brassiere. Proposals were received for work on the Potter Hollow School House and there is not sufficient funding to move ahead.
- Technology Committee: Michael Laster
The Committee is reviewing the Acceptable Use for Board Policy. Scott Gardiner reviewed the Technology budget presentation and the technology plan for next year will be updated.
- Gifted & Talented Committee (GATE): Ann Holstein
The Committee is considering informal parent nights to promote Ellis enrichments rather than using the District website.
- District Planning Committee: Wilton Bear, Jr.
No report
- Audit Committee: Lawrence Tompkins, Gregory Lampman, Wilton Bear, Jr
As a result of the RFP, four firms were interviewed and Tammy Sutherland completed reference checks for two of the firms determined to be finalists. It is anticipated a recommendation will be made at the March Board of Education meeting.
- Budget Advisory Committee (BAC_): Jason Reinhard
The departments of Pupil Personnel Services and Technology presented on January 17, 2012 and Buildings & Grounds, Transportation, and Food Service presented on January 31, 2012.
- Greene County School Boards Association (GCSBA): Gregory Lampman
The GCSBA is completing their mission statement. Discussions continue emphasizing the need for shared services and other areas of collaboration within Greene County school districts.

B. Other Committee Reports

- Safety and Health Committee: Tammy Sutherland
The Committee reviewed the table top drill at the Hunter-Tannersville CSD on January 18, 2012 and a future table top drill will be scheduled. A High School science lab audit was completed by Needham Risk Management and the Committee was updated on FEMA reports from Hurricane Irene.

- Wellness Committee: Tammy Sutherland

There has been positive employee feedback zumba and Weight Watchers.
(Committee schedules vary as some do not meet every month. However, the committees are noted on the agenda each month to keep the Board informed.)

C. Board of Education Workshop of January 28, 2012

Participating Boards included:

Town of Coeymans	Councilperson	Peter Masti
Town of New Baltimore	Councilperson	Barbara Finke
Town of New Scotland	Councilperson	Patricia Snyder
Town of Westerlo	Planning Board	Edwin C. Stevens III
Town of Westerlo	Resident	Leonard Laub

Discussion included:

- Each Town's Comprehensive Planning
- Current Shared Services and future shared service possibilities for School Districts
- Property Tax Cap
- The continued inequities of state aid to high need districts compared to the amount of state aid to high wealth districts.

D. Greenville School District Calendar

Superintendent Conference Days

District Calendar to be held as scheduled: March 16 [Friday]

New Date: May 25 [Friday]

As the Superintendent's Conference Day was not held in October due to the uncertainty of weather as a result of Hurricane Irene and NYSED has established a deadline of Student Learning Objectives to be in place by 2012-2013, it will be recommended at the March 12, 2012 Board of Education meeting that the date of May 25th be utilized for professional development with classes not in session for students

E. Reminder ~ Questar III Workshop ~ Saturday, March 3, 2012

Instructional Programming-General Instruction/CTE/Online Learning

F. Board of Education Meetings/Records Available at Open Meetings

*(Prepared by: Beth Bourassa, Whiteman Osterman & Hanna LLP, School Attorney
 January 31, 2012*

"As of February 2, 2012, under an amendment to the Open Meetings Law, school districts will be required to provide public access to certain records, if the records have been scheduled to be voted on or discussed at a public meeting of the Board of Education. Access must be provided either prior to or at the meeting, to the extent that this is feasible for the district. If a district maintains a regularly updated website and uses a high speed internet connection, it must post the records on its website prior to the meeting, to the extent that this is feasible.

Two categories of records are included within the scope of this new requirement. First any proposed resolutions, internal rules or regulations, policies, and amendments thereto that the Board will be considering or voting on are subject to this new requirement. Second, any other records that the Board will be discussing are also subject to the new requirement, to the extent that such records are subject to disclosure under the Freedom of Information Law ("FOIL").

The district does not have to disclose records that fall within one of the FOIL exceptions. Notably, these exceptions include, but are not limited to:

- *Records whose disclosure is prohibited by other statutes (such as student education records, which cannot be disclosed under FERPA);*

- *Records that, if released, would result in an unwarranted invasion of personal privacy, (such as certain personnel records);*
- *Records that would impair present or imminent contract awards or collective bargaining negotiations (such as proposed contractual provisions); and, importantly,*
- *Internal advice, opinions, and recommendations (for example, recommendations to grant or deny tenure). Similarly, other recommendations or internal reports made by the superintendent of schools or staff in support of one or more Board action item(s) need not be disclosed.*

Additionally, records which are scheduled to be discussed or voted on during an executive session of the meeting need not be disclosed, because these sessions are not open to the public. For example, a §3020-a proceeding to discipline or terminate a tenured teacher is both discussed and voted on in executive session. No records related to the commencement of a §3020-a proceeding would be made public. Other matters, such as the employment of a specific person, maybe discussed in executive session but voted on in public session. Only the proposed resolution related to the employment of a specific person, but not the “back-up” information discussed in executive session, would be disclosed.”

The Committee on Open Government has guidance and a copy of the Open Meetings Law, as amended, on its website at:

<http://dos.ny.gov/coog/RecordsDiscussedatMeetings.html>

- G. Meeting with Questar III, Chancellor Tisch and Commissioner King
 Dr. Baldwin, Questar III District Superintendent scheduled a meeting with Regents Chancellor Merryl H. Tisch, Commissioner John B. King, and superintendents from Rensselaer, Columbia, Greene counties. The topics and discussion included the following:
- Overview of Questar III BOCES region
 - Fiscal Condition of School Districts
 - Instructional Implications of Fiscal Crisis
 - The Regents Reform Agenda in Jeopardy?
 - Local, Regional Efforts and Their Limitations
- H. Reminder ~ Presentation ~ Dr. Baldwin March 12, 2012 Board of Education Meeting
- Shared services
 - Co-Sers offered by Questar III
 - Suggestions from Dr. Baldwin regarding services he deems feasible for Greene County school districts
 - CTE Programs for Middle and High School

VII. Board Members’ input for possible discussion at a later date

No comments

VIII. Closing Open Forum

No comments

IX. Executive Session

At 8:33 p.m. Lawrence Tompkins moved, seconded by Anne Mitchell and carried unanimously to adjourn to Executive Session to discuss contract negotiations and the medical, financial, credit, or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation. At 9:21 p.m. Gregory Lampman moved, seconded by Anne Mitchell and carried unanimously to return to open session.

X. Adjournment

At 9:45p.m. Gregory Lampman moved, seconded by Jason Reinhard and carried unanimously to adjourn the meeting.

District Clerk

Board of Education President

Greenville Central School District
Board of Education
Minutes
Workshop
Saturday
January 28, 2012

10:00 a.m.

MS/HS Library Media Center

I. Call to Order

A meeting of the Board of Education was held on Saturday, January 28, 2012 in the MS/HS Library Media Center. Mr. Wilton Bear, Jr., President, called the meeting to order at 10:07 a.m.

A. Members present: Wilton Bear, Jr.
 Gregory Lampman
 Anne Mitchell
 Jason Reinhard
 Rosanne Stapleton
 Lawrence Tompkins

Members absent: Ann Holstein

Others present: Cheryl A. Dudley, Superintendent
 Jacqueline O'Halloran, District Clerk
 Colleen Hall, Director of Curriculum and Communications
 Tammy Sutherland, Assistant Superintendent for Business

B. There were approximately five (5) visitors to the meeting

II. Approval of Agenda

Lawrence Tompkins moved, seconded by Anne Mitchell and carried unanimously to approve the Agenda for the Workshop meeting of January 28, 2012.

III. Discussion

Town of Coeymans	Councilperson	Peter Masti
Town of New Baltimore	Councilperson	Barbara Finke
Town of New Scotland	Councilperson	Patricia Snyder
Town of Westerlo	Planning Board	Edwin C. Stevens III
Town of Westerlo	Resident	Leonard Laub

A. Town Comprehensive Planning

Board President, Wilton Bear, Jr., welcomed representatives from fellow townships and each town gave a brief summary of their Town Comprehensive Plan.

B. Shared Services for School Districts~CASDA study

The Board of Education shared the Greene County School Board Association Shared Services Feasibility Study by the Capital Area School Development Association (CASDA). Superintendent Dudley also explained shared Pupil Personnel Services (PPS) with Cairo-Durham and Windham-Ashland-Jewett School Districts. Future shared service possibilities were also discussed within school districts and townships.

C. Property Tax Cap

The difference of the Property Tax Levy Cap for school districts and townships, the disparity of equalization rates between townships, enrollment of GCSD and neighboring school districts, and graduation rates were discussed. Although student enrollment has not increased, there will be a need for capital projects for repairs, e.g. MS/HS roof and sidewalks.

D. State Aid~The Statewide School Finance Consortium

A report from Dr. Rick Timbs, Executive Director of Statewide School Finance consortium outlined the continued inequities of state aid to high need districts compared to the amount of state aid to high wealth districts.

V. Adjournment

At 12:07 p.m. Rosanne Stapleton moved, seconded by Lawrence Tompkins and carried unanimously to adjourn the meeting.

District Clerk

Board of Education President

Greenville Central School District
Board of Education
Minutes
Budget Workshop
Monday
February 27, 2012

7:00 p.m.

MS/HS Library Media Center

I. Call to Order

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A. Members present: Wilton Bear, Jr.
Ann Holstein
Gregory Lampman
Anne Mitchell
Jason Reinhard
Rosanne Stapleton
Lawrence Tompkins

Others present: Cheryl A. Dudley, Superintendent
Jacqueline O'Halloran, District Clerk
Scott Gardiner, Director of Technology
Michael Laster, High School Principal
Peter Mahan, Elementary School Principal
Rebecca Martin, Assistant Director of Pupil Personnel Services
Anders Rasmussen, House Principal
Brian Reeve, Middle School Principal
Karen Schrader, Supervisor of Transportation
Robert Schrader, Supervisor of Buildings and Grounds
Tammy J. Sutherland, Assistant Superintendent for Business
Paul Ventura, Sr., Food Service Supervisor

There were approximately four (4) visitors to the meeting.

II. Approval of Agenda

Lawrence Tompkins moved, seconded by Ann Holstein and carried unanimously to approve the Agenda for the Workshop meeting of February 27, 2012.

III. Discussion

(On Monday February 27, the Greenville Board of Education will begin the public discussion of the district operating budget for the 2012-2013 school year. The Board of Education Budget Workshops and the Budget Advisory Committee Meetings have been established to ensure transparency in the fiscal process and to provide opportunities for the public, as the budget is actually being developed, to learn about the educational programs and related services as supported by budget expenditures and anticipated revenues. The Board invites public comment throughout the budget development process and encourages you to attend the various meetings as scheduled. The presentation of the required format of the budget (Program, Administrative, and Capital) is detailed further in these discussions in the non-instructional and instructional categories.)

Board of Education Budget Workshops are scheduled from 7:00 pm to 9:00 pm in the MS/HS Library Media Center on the following dates:

Monday February 27 7:00 pm MS/HS Library Media Center (Instructional)
Monday March 5 7:00 pm MS/HS Library Media Center (Non-instructional)
Monday March 19 7:00 pm MS/HS Library Media Center (Revenue)
Monday April 2 7:00 pm MS/HS Library Media Center (Total Budget)

It is anticipated that the Board will adopt a final budget at the Business Meeting of April 9, 2012. The remaining Budget Advisory Committee Meetings are scheduled as follows:

Tuesday March 13 6:30 pm MS/HS Library Media Center
Tuesday March 27 6:30 pm MS/HS Library Media Center
Tuesday May 22 6:30 pm MS/HS Library Media Center

The Budget Vote and Board of Education Election is Tuesday, May 15, 2012 from 1:00 pm to 9:00 pm in the Elementary School Cafeteria.)

Tammy J. Sutherland reviewed the following Instructional categories with the Board of Education:

2010 Curriculum Development
2020 Supervision
2060 Evaluation and Planning
2070 Inservice Education
2110 Teaching
2250 Special Education
2280 Occupational Education
2330 Teaching Special Schools
2610 Instructional Media
2805 Attendance
2810 Guidance
2815 Health Services
2820 Psychological Services
2850 Co-Curricular Activities
2855 Interscholastic Athletics
9010 Employee Benefits
9530 Interfund Transfers

IV. Closing Open Forum

There were no comments

V. Executive Session

At 8:02 p.m. Rosanne Stapleton moved, seconded by Lawrence Tompkins and carried unanimously to adjourn to Executive Session to discuss contract negotiations and the medical, financial, credit, or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation. At 9:15 p.m. Gregory Lampman moved, seconded by Lawrence Tompkins and carried unanimously to return to open session.

VI. Adjournment

At 9:16 p.m. Rosanne Stapleton moved, seconded by Ann Holstein and carried unanimously to adjourn the meeting.

District Clerk

Board of Education President

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 06/30/12 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1010.400-05-0103	CONFERENCE AND TRAVEL	2,500.00	0.00	2,500.00	232.00	0.00	2,268.00
A 1010.400-05-0104	PUBLICATIONS	225.00	0.00	225.00	0.00	0.00	225.00
A 1010.450-05-0000	MATERIAL & SUPPLIES	225.00	0.00	225.00	203.84	0.00	21.16
A 1010....BOARD OF EDUCATION	*	2,950.00	0.00	2,950.00	435.84	0.00	2,514.16
A 1040.160-05-0000	SALARIES	5,999.00	0.00	5,999.00	4,380.68	1,618.32	0.00
A 1040.400-05-0000	WORKSHOP	250.00	102.00	352.00	97.55	240.00	14.45
A 1040....DISTRICT CLERK	*	6,249.00	102.00	6,351.00	4,478.23	1,858.32	14.45
A 1060.161-05-0000	REGISTRATION BOARD	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
A 1060.400-05-0000	MACHINE CUSTODIAN	500.00	0.00	500.00	0.00	500.00	0.00
A 1060.400-05-0108	ADVERTISING	300.00	0.00	300.00	0.00	0.00	300.00
A 1060.400-05-0109	TRAVEL	45.00	0.00	45.00	0.00	0.00	45.00
A 1060....DISTRICT MEETING	*	2,045.00	0.00	2,045.00	0.00	500.00	1,545.00
A 10....BOARD OF EDUCATION	**	11,244.00	102.00	11,346.00	4,914.07	2,358.32	4,073.61
A 1240.150-05-0000	SALARIES(INST.)	140,057.00	0.00	140,057.00	91,761.51	48,295.49	0.00
A 1240.160-05-0000	SALARIES(N/I)	107,093.00	0.00	107,093.00	69,059.04	37,033.96	1,000.00
A 1240.160-05-0001	SALARIES(SUB.)	1,000.00	0.00	1,000.00	58.00	0.00	942.00
A 1240.400-05-0018	COPIER LEASE/MAINTENANCE	3,025.00	0.00	3,025.00	1,493.81	891.03	640.16
A 1240.400-05-0112	PAMPHLETS & BOOKS	800.00	0.00	800.00	90.00	150.00	560.00
A 1240.450-05-0117	OFFICE SUPPLIES	1,000.00	48.12	1,048.12	507.61	0.00	540.51
A 1240....CHIEF SCHOOL ADMINISTRATOR	*	252,975.00	48.12	253,023.12	162,969.97	86,370.48	3,682.67
A 12....CENTRAL ADMINISTRATION	**	252,975.00	48.12	253,023.12	162,969.97	86,370.48	3,682.67
A 1310.160-05-0000	SALARIES	182,000.00	0.00	182,000.00	115,963.71	63,031.27	3,005.02
A 1310.160-05-0001	SALARIES(SUBS.)	250.00	0.00	250.00	0.00	250.00	0.00
A 1310.400-05-0018	COPIER LEASE/MAINTENANCE	3,025.00	990.00	4,015.00	1,456.56	1,918.28	640.16
A 1310.400-05-0104	COMPLIANCE SERVICES	3,800.00	(21.87)	3,778.13	979.37	1,558.89	1,239.87
A 1310.400-05-0105	INTERNAL AUDIT SERVICES	6,800.00	315.60	7,115.60	315.60	6,800.00	0.00
A 1310.400-05-0108	ADVERTISING	3,500.00	(315.60)	3,184.40	489.18	910.82	1,784.40
A 1310.400-05-0112	HEALTH & SAFETY SERVICES	8,000.00	0.00	8,000.00	5,000.00	2,500.00	500.00
A 1310.400-05-0114	LONG RANGE FINANCIAL PLAN	0.00	41,701.87	41,701.87	(5,885.63)	47,587.50	0.00
A 1310.450-05-0117	OFFICE SUPPLIES	1,000.00	850.00	1,850.00	1,649.13	0.00	200.87
A 1310.490-05-0002	STATE AID PLANNING	3,470.00	(56.11)	3,413.89	2,990.00	0.00	423.89
A 1310.490-05-0003	POLICY UPDATE	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 1310.490-05-0005	HEALTH INSURANCE CONSULTANT	7,140.00	0.00	7,140.00	4,284.00	2,856.00	0.00
A 1310.490-05-0006	ASSET MANAGEMENT & APPRAISALS	5,582.00	49.11	5,631.11	3,378.66	2,252.45	0.00
A 1310.490-05-0007	GASB 45 PLANNING & VALUATION SER	4,700.00	0.00	4,700.00	2,800.00	1,900.00	0.00
A 1310.490-05-0011	W/C COORDINATOR	3,902.00	0.00	3,902.00	2,341.20	1,560.80	0.00
A 1310....BUSINESS ADMINISTRATION	*	234,169.00	43,513.00	277,682.00	135,761.78	133,126.01	8,794.21
A 1320.400-05-0124	AUDITING SERVICE	17,500.00	1,835.00	19,335.00	12,835.00	0.00	6,500.00
A 1320....AUDITING	*	17,500.00	1,835.00	19,335.00	12,835.00	0.00	6,500.00
A 1325.160-05-0000	SALARIES	60,355.00	0.00	60,355.00	39,463.53	20,891.47	0.00
A 1325.400-05-0000	WORKSHOP	450.00	0.00	450.00	225.00	0.00	225.00
A 1325.450-05-0000	MATERIALS & SUPPLIES	600.00	0.00	600.00	600.00	0.00	0.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 06/30/12 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1325....TREASURER		61,405.00	0.00	61,405.00	40,288.53	20,891.47	225.00
A 1330.160-05-0000	SALARY	5,076.00	0.00	5,076.00	5,076.00	0.00	0.00
A 1330.400-05-0108	ADVERTISING	130.00	0.00	130.00	0.00	0.00	130.00
A 1330.400-05-0109	TAX BILLING	2,818.00	0.00	2,818.00	2,818.00	0.00	0.00
A 1330.400-05-0110	SOFTWARE MAINTENANCE	1,275.00	0.00	1,275.00	1,275.00	0.00	0.00
A 1330....TAX COLLECTOR		9,299.00	0.00	9,299.00	9,169.00	0.00	130.00
A 13....FINANCE		322,373.00	45,348.00	367,721.00	198,054.31	154,017.48	15,649.21
A 1420.400-05-0126	SCHOOL ATTORNEY	60,000.00	0.00	60,000.00	35,911.48	21,170.08	2,918.44
A 1420....LEGAL		60,000.00	0.00	60,000.00	35,911.48	21,170.08	2,918.44
A 1430.150-07-0000	PERSONNEL SALARIES	0.00	74,305.00	74,305.00	48,682.50	25,622.50	0.00
A 1430.400-07-0000	CONFERENCE & TRAVEL	0.00	1,390.00	1,390.00	1,238.20	0.00	151.80
A 1430.400-07-0001	COPIER LEASE/MAINTENANCE	0.00	2,715.00	2,715.00	400.92	956.34	1,357.74
A 1430.490-05-0001	STUDENT DISC. HEARING OFFICER	1,500.00	576.25	2,076.25	797.22	718.03	561.00
A 1430.490-05-0002	LABOR NEGOTIATIONS	0.00	6,000.00	6,000.00	3,600.00	2,400.00	0.00
A 1430.490-07-0000	RECRUITING SERVICES	3,637.00	(576.25)	3,060.75	1,824.07	1,236.68	0.00
A 1430....PERSONNEL		5,137.00	84,410.00	89,547.00	56,542.91	30,933.55	2,070.54
A 1480.400-05-0130	PRINT & MAIL PUBLICATIONS	2,500.00	7.29	2,507.29	284.31	257.24	1,965.74
A 1480.490-07-0000	PUBLIC INFORMATION(PRINTING)	20,000.00	1,062.00	21,062.00	8,919.60	5,946.40	6,196.00
A 1480.490-07-0001	WEB SITE DESIGN & MANAGEMENT	9,495.00	0.00	9,495.00	5,697.00	3,798.00	0.00
A 1480....PUBLIC INFORMATION & SERVICES		31,995.00	1,069.29	33,064.29	14,900.91	10,001.64	8,161.74
A 14....STAFF		97,132.00	85,479.29	182,611.29	107,355.30	62,105.27	13,150.72
A 1620.160-07-0000	SALARIES	758,425.00	(20,367.00)	738,058.00	473,146.11	232,192.94	32,718.95
A 1620.161-07-0000	SUBSTITUTE SALARIES	27,000.00	0.00	27,000.00	11,372.15	15,627.85	0.00
A 1620.200-07-0000	EQUIPMENT	22,000.00	7,940.00	29,940.00	29,918.64	0.00	21.36
A 1620.400-01-0601	FUEL	228,594.00	(5,000.00)	223,594.00	135,004.04	88,587.21	2.75
A 1620.400-01-0602	ELECTRICITY	235,000.00	(165,000.00)	70,000.00	32,910.49	37,089.51	0.00
A 1620.400-01-0604	TELEPHONE	29,000.00	(27,200.00)	1,800.00	829.68	470.32	500.00
A 1620.400-02-0602	ELECTRICITY	0.00	119,000.00	119,000.00	63,010.65	55,989.35	0.00
A 1620.400-02-0604	TELEPHONE	0.00	2,200.00	2,200.00	1,155.31	644.69	400.00
A 1620.400-05-0602	ELECTRICITY	0.00	2,000.00	2,000.00	1,091.21	908.79	0.00
A 1620.400-05-0604	TELEPHONE	0.00	3,000.00	3,000.00	910.63	589.37	1,500.00
A 1620.400-07-0600	TELEPHONE-DISTRICT WIDE	0.00	22,000.00	22,000.00	12,419.25	9,580.75	0.00
A 1620.400-07-0601	LP GAS	1,600.00	0.00	1,600.00	1,406.41	193.59	0.00
A 1620.400-07-0602	WATER USAGE	11,800.00	0.00	11,800.00	6,596.78	4,291.67	911.55
A 1620.400-07-0603	WATER TAX	6,500.00	0.00	6,500.00	6,309.90	0.00	190.10
A 1620.400-07-0604	COMMUNICATIONS	17,500.00	0.00	17,500.00	10,283.76	5,316.24	1,900.00
A 1620.400-07-0605	REFUSE COLLECTION	17,500.00	0.00	17,500.00	10,809.32	6,429.83	260.85
A 1620.400-07-0606	LAUNDRY & DRY CLEANING	100.00	0.00	100.00	0.00	0.00	100.00
A 1620.400-07-0607	SEWER SYSTEM TESTING	450.00	0.00	450.00	0.00	290.00	160.00
A 1620.400-07-0608	MISCELLANEOUS SERVICES	0.00	1,587.00	1,587.00	1,180.84	5.88	400.28
A 1620.400-07-0615	INS. CLAIM-IRENE DAMAGES	0.00	67,000.00	67,000.00	(39,094.72)	1,175.00	104,919.72
A 1620.400-07-0628	UNIFORM SERVICE	4,380.00	0.00	4,380.00	1,848.84	2,531.16	0.00

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 06/30/12 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1620.400-07-0629	MATS/MOPS - SERVICE	6,300.00	0.00	6,300.00	4,265.76	2,034.24	0.00
A 1620.401-07-0610	STONE, SAND & SOIL	3,000.00	0.00	3,000.00	2,889.30	0.00	110.70
A 1620.401-07-0611	BLACKTOP & CEMENT	13,000.00	(13,000.00)	0.00	0.00	0.00	0.00
A 1620.401-07-0612	SEED & FERTILIZER	2,000.00	0.00	2,000.00	1,280.00	0.00	720.00
A 1620.401-07-0613	ICE MELT-	9,000.00	(387.00)	8,613.00	3,546.84	3,019.75	2,046.41
A 1620.401-07-0616	PLAYGROUND EQUIPMENT REPAIR	1,000.00	(50.00)	950.00	825.04	0.00	124.96
A 1620.402-07-0620	WINDOWS & FRAMES & DOORS	8,000.00	3,273.86	11,273.86	6,603.43	2,147.75	2,522.68
A 1620.402-07-0622	SHADES	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 1620.402-07-0624	EXTERIOR REPAIRS	8,000.00	12,411.40	20,411.40	7,025.60	12,897.27	488.53
A 1620.402-07-0625	INTER-COM REPAIRS	2,000.00	0.00	2,000.00	236.00	1,600.00	164.00
A 1620.402-07-0626	INTERIOR REPAIRS	15,000.00	(550.00)	14,450.00	10,918.94	3,418.52	112.54
A 1620.402-07-0627	ARCHITECT	3,000.00	0.00	3,000.00	2,400.00	0.00	600.00
A 1620.403-07-0630	HEATING CONTRACT	15,000.00	(2,500.00)	12,500.00	2,423.60	9,280.00	796.40
A 1620.403-07-0631	HEATING REPAIR	5,000.00	31,357.00	36,357.00	34,657.00	1,700.00	0.00
A 1620.403-07-0632	MOTORS	2,500.00	(1,175.00)	1,325.00	696.16	413.25	215.59
A 1620.403-07-0633	BOILER REPAIR	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00
A 1620.403-07-0634	SECURITY ALARM SYSTEM	4,000.00	600.00	4,600.00	3,640.00	360.00	600.00
A 1620.403-07-0635	ELECTRICAL REPAIRS	6,000.00	(700.00)	5,300.00	4,861.65	200.00	238.35
A 1620.403-07-0636	UNIVENT PARTS	4,700.00	(200.00)	4,500.00	551.04	1,368.96	2,580.00
A 1620.403-07-0638	PUMPS	3,000.00	(300.00)	2,700.00	2,500.00	200.00	0.00
A 1620.403-07-0639	PARTS-PLUMBING	3,000.00	(900.00)	2,100.00	1,714.31	111.36	274.33
A 1620.403-07-0640	SERVICE CLOCKS/FIRE ALARM	1,000.00	(100.00)	900.00	655.00	245.00	0.00
A 1620.403-07-0641	STORAGE SPACE	4,200.00	(1,354.00)	2,846.00	1,897.28	948.64	0.08
A 1620.403-07-0642	EMERGENCY	2,000.00	(1,800.00)	200.00	0.00	0.00	200.00
A 1620.403-07-0643	CAFETERIA EQUIPMENT REPAIRS	3,500.00	9,629.00	13,129.00	11,956.28	1,172.42	0.30
A 1620.404-07-0626	REGULATORY CERTIFICATIONS	300.00	175.00	475.00	475.00	0.00	0.00
A 1620.404-07-0650	SEPTIC TANKS CLEANED	5,000.00	30.00	5,030.00	2,906.00	2,124.00	0.00
A 1620.404-07-0651	FIRE EXTINGUISHER SERVICE	1,000.00	0.00	1,000.00	616.00	355.50	28.50
A 1620.404-07-0652	MACHINE REPAIR	10,000.00	770.00	10,770.00	7,664.81	2,195.37	909.82
A 1620.404-07-0653	MATS & CARPETS	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00
A 1620.404-07-0654	ELEVATOR SERVICE	6,000.00	(2,160.00)	3,840.00	2,224.66	555.34	1,060.00
A 1620.404-07-0655	BUILDING ALTERATIONS	18,000.00	1,702.00	19,702.00	18,101.70	1,570.00	30.30
A 1620.404-07-0656	CONFERENCE & TRAVEL	500.00	0.00	500.00	50.00	100.00	350.00
A 1620.404-07-0657	INSPECTORS-FOLDING DOWN BLEACHER	2,500.00	0.00	2,500.00	1,452.00	344.00	704.00
A 1620.404-07-0658	BUILDING AUTOMATION SER./CONT.	8,800.00	0.00	8,800.00	7,918.00	800.00	82.00
A 1620.404-07-0659	FIRE SYSTEMS SER./CONT.	7,400.00	0.00	7,400.00	6,201.60	1,198.40	0.00
A 1620.404-07-0660	RISK MANAGEMENT SERVICES	12,000.00	2,000.00	14,000.00	9,031.79	2,500.00	2,468.21
A 1620.404-07-0661	FIELD REPAIR	5,500.00	0.00	5,500.00	5,399.86	100.00	0.14
A 1620.404-07-0668	PEST CONTROL SERVICES	2,300.00	0.00	2,300.00	1,534.32	511.44	254.24
A 1620.450-07-0654	MISCELLANEOUS SUPPLIES	0.00	1,095.00	1,095.00	694.90	0.00	400.10
A 1620.450-07-0670	CLEANING/MAIN.SUPPLIES	33,000.00	4,390.71	37,390.71	12,155.47	11,273.26	13,961.98
A 1620.450-07-0671	PAPER SUPPLIES	8,000.00	(100.00)	7,900.00	7,376.50	0.00	523.50

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1620.450-07-0672	PAINT	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 1620.450-07-0673	ELECTRICAL SUPPLIES	7,300.00	(100.00)	7,200.00	1,141.62	0.00	6,058.38
A 1620.450-07-0674	SEWER SYSTEM SUPPLIES	600.00	0.00	600.00	251.76	317.88	30.36
A 1620.450-07-0675	FURNITURE MAINTENANCE	300.00	(295.00)	5.00	0.00	0.00	5.00
A 1620.450-07-0676	HAND TOOLS	2,500.00	(100.00)	2,400.00	2,298.80	0.00	101.20
A 1620.450-07-0677	BOILER SUPPLIES	200.00	0.00	200.00	0.00	0.00	200.00
A 1620.450-07-0678	HARDWARE	800.00	(200.00)	600.00	345.29	100.00	154.71
A 1620.450-07-0679	WORKBOOTS/SHOE ALLOWANCE	2,500.00	0.00	2,500.00	541.25	1,704.75	254.00
A 1620.450-07-0680	OFFICE SUPPLIES	250.00	108.00	358.00	346.56	0.00	11.44
A 1620.450-07-0681	FLAGS	125.00	0.00	125.00	0.00	0.00	125.00
A 1620.450-07-0682	FURNITURE & MATERIALS	0.00	5,828.90	5,828.90	742.39	4,818.95	267.56
A 1620.450-07-0683	HEALTH & SAFETY SUPPLIES	1,000.00	0.00	1,000.00	160.98	0.00	839.02
A 1620....OPERATION OF PLANT	*	1,630,424.00	54,559.87	1,684,983.87	963,283.78	533,600.20	188,099.89
A 1660.450-07-0001	COPIER PAPER	22,000.00	9,527.00	31,527.00	16,345.00	0.00	15,182.00
A 1660.450-07-0002	POSTAGE	25,500.00	0.00	25,500.00	7,984.53	15,690.00	1,825.47
A 1660.450-07-0003	COPIER SUPPLIES	4,500.00	0.00	4,500.00	2,187.12	0.00	2,312.88
A 1660.450-07-0007	LAMINATING	1,000.00	0.00	1,000.00	0.00	999.15	0.85
A 1660....CENTRAL STOREROOM	*	53,000.00	9,527.00	62,527.00	26,516.65	16,689.15	19,321.20
A 1680.490-07-0000	ON LINE PROCESSING	4,295.00	934.26	5,229.26	2,212.40	3,016.86	0.00
A 1680.490-07-0004	FACILITY SERVICES	4,025.00	0.00	4,025.00	2,415.00	1,610.00	0.00
A 1680.490-07-0005	FINANCE MANAGER	19,670.00	0.00	19,670.00	8,537.40	5,691.60	5,441.00
A 1680.490-07-0006	E-RATE	4,377.00	0.00	4,377.00	2,626.20	1,750.80	0.00
A 1680.490-07-0007	DATA WAREHOUSE	7,984.00	0.00	7,984.00	4,790.34	3,193.63	0.03
A 1680.490-07-0009	TESTING	10,064.00	(934.26)	9,129.74	4,420.18	3,333.12	1,376.44
A 1680....CENTRAL DATA PROCESSING	*	50,415.00	0.00	50,415.00	25,001.52	18,596.01	6,817.47
A 16....CENTRAL SERVICES	**	1,733,839.00	64,086.87	1,797,925.87	1,014,801.95	568,885.36	214,238.56
A 1910.400-07-0001	UMBRELLA INSURANCE	18,000.00	(202.00)	17,798.00	17,798.00	0.00	0.00
A 1910.400-07-0002	PUPIL INSURANCE	14,000.00	376.00	14,376.00	8,423.00	0.00	5,953.00
A 1910.400-07-0003	MULTI-PERIL INSURANCE	65,000.00	1,777.00	66,777.00	59,781.00	0.00	6,996.00
A 1910....UNALLOCATED INSURANCE	*	97,000.00	1,951.00	98,951.00	86,002.00	0.00	12,949.00
A 1920.400-07-0000	SCHOOL ASSOCIATION DUES	18,500.00	1,000.00	19,500.00	19,373.00	0.00	127.00
A 1920....SCHOOL ASSOCIATION DUES	*	18,500.00	1,000.00	19,500.00	19,373.00	0.00	127.00
A 1930.400-07-0000	JUDGMENT AND CLAIMS	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
A 1930....JUDGMENTS & CLAIMS	*	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
A 1964.400-07-0001	PROPERTY TAX REFUND	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
A 1964....REFUND ON REAL PROPERTY TAXES	*	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
A 1981.490-07-0001	BOCES-ADM CHARGE	185,604.00	1.00	185,605.00	111,363.00	74,242.00	0.00
A 1981....BOCES ADMINISTRATIVE COSTS	*	185,604.00	1.00	185,605.00	111,363.00	74,242.00	0.00
A 1989.400-07-0001	BOND & NOTE ISSUE EXPENSE	7,000.00	0.00	7,000.00	887.50	0.00	6,112.50
A 1989....UNCLASSIFIED	*	7,000.00	0.00	7,000.00	887.50	0.00	6,112.50

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ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 19....SPECIAL ITEMS		**	311,604.00	1,952.00	313,556.00	217,625.50	74,242.00	21,688.50
A 1....BOARD OF EDUCATION		***	2,729,167.00	197,016.28	2,926,183.28	1,705,721.10	947,978.91	272,483.27
A 2010.150-07-0000	CURRICULUM SUPERVISOR		97,838.00	0.00	97,838.00	64,100.72	33,737.28	0.00
A 2010.450-01-0007	CURRICULUM DEV. SUPPLIES		300.00	0.00	300.00	287.16	0.00	12.84
A 2010....CURRICULUM DEVEL & SUPERVISION		*	98,138.00	0.00	98,138.00	64,387.88	33,737.28	12.84
A 2020.150-07-0000	SALARIES (INST.)		299,540.00	39,968.00	339,508.00	212,004.77	127,503.10	0.13
A 2020.160-07-0000	CLERICAL SALARIES		161,939.00	22,419.01	184,358.01	118,269.07	66,088.94	0.00
A 2020.161-01-0000	SALARIES ELEMENTARY		2,100.00	29.08	2,129.08	2,349.42	0.00	(220.34)
A 2020.162-02-0000	SALARIES SECONDARY		3,000.00	(291.09)	2,708.91	2,434.04	247.03	27.84
A 2020.400-01-0104	PROFESSIONAL LITERATURE		1,125.00	0.00	1,125.00	0.00	0.00	1,125.00
A 2020.400-07-0018	COPIER/LEASE MAINT (ES/MS/HS)		7,826.00	0.00	7,826.00	0.00	0.00	7,826.00
A 2020.450-01-0003	OFFICE SUPPLIES ELEMENTARY		1,300.00	0.00	1,300.00	803.97	495.28	0.75
A 2020.450-02-0003	OFFICE SUPPLIES SECONDARY		500.00	0.00	500.00	245.54	86.36	168.10
A 2020.450-03-0003	OFFICE SUPPLIES (MS)		200.00	1,067.50	1,267.50	1,210.60	44.98	11.92
A 2020.490-07-0001	SUBSTITUTE TEACHER CALLING SVC		10,527.00	0.00	10,527.00	5,503.29	4,745.71	278.00
A 2020....SUPERVISION-REGULAR SCHOOL		*	488,057.00	63,192.50	551,249.50	342,820.70	199,211.40	9,217.40
A 2060.490-07-0005	STUDENT DATA REPORTING SVC		20,515.00	0.00	20,515.00	12,160.95	8,239.05	115.00
A 2060....RESEARCH, PLANNING & EVALUAT		*	20,515.00	0.00	20,515.00	12,160.95	8,239.05	115.00
A 2070.400-07-0000	IN-SERVICE EDUCATION		12,000.00	11,168.00	23,168.00	11,979.03	0.00	11,188.97
A 2070.490-07-0000	STAFF DEV-SUPT CONF DAYS-PROG		25,000.00	45,800.00	70,800.00	22,985.78	18,639.45	29,174.77
A 2070.490-07-0001	MODEL SCHOOLS		5,350.00	0.00	5,350.00	3,210.00	2,140.00	0.00
A 2070.490-07-0007	REGIONAL SCORING		35,073.00	0.00	35,073.00	0.00	0.00	35,073.00
A 2070.490-07-0008	ADMINISTRATOR MENTOR		0.00	12,000.00	12,000.00	0.00	0.00	12,000.00
A 2070....INSERVICE TRAINING-INSTRUCTION		*	77,423.00	68,968.00	146,391.00	38,174.81	20,779.45	87,436.74
A 20....ADMIN & IMPROVEMENT		**	684,133.00	132,160.50	816,293.50	457,544.34	261,967.18	96,781.98
A 2110.120-01-0000	SALARIES K-3		1,486,342.00	50,277.66	1,536,619.66	847,622.91	688,996.75	0.00
A 2110.122-01-0000	SALARIES 4-6		1,535,274.00	(131,290.73)	1,403,983.27	709,669.06	657,098.62	37,215.59
A 2110.130-02-0000	SALARIES 7-12		3,202,858.00	37,474.07	3,240,332.07	1,846,463.07	1,393,869.00	0.00
A 2110.140-07-0000	CERTIFIED SUBSTITUTES		121,000.00	36,545.00	157,545.00	98,170.05	104,829.95	(45,455.00)
A 2110.140-07-0001	SALARIES HOME TUTORING		13,000.00	7,000.00	20,000.00	9,690.00	10,310.00	0.00
A 2110.141-07-0000	UNCERTIFIED SUBSTITUTES		80,000.00	(40,000.00)	40,000.00	20,641.10	19,358.90	0.00
A 2110.160-07-0000	SALARIES-N/I AIDES		190,637.00	35,547.00	226,184.00	131,129.77	91,724.43	3,329.80
A 2110.161-07-0000	SUB TEACHERS AIDE		19,200.00	(4,000.00)	15,200.00	7,903.14	7,296.86	0.00
A 2110.200-01-0031	LEASE/PURCHASE MUSIC INSTRUMENTS		2,676.00	0.00	2,676.00	2,676.00	0.00	0.00
A 2110.200-02-0031	LEASE/PURCHASE MUSIC INSTRUMENTS		2,675.00	0.00	2,675.00	2,675.00	0.00	0.00
A 2110.200-02-0050	BUILDING EQUIPMENT		0.00	2,345.00	2,345.00	0.00	2,345.00	0.00
A 2110.200-03-0037	LEASE/PURCHASE MUSIC INSTRUMENTS		2,675.00	0.00	2,675.00	2,674.86	0.00	0.14
A 2110.400-01-0004	BOOKBINDING		300.00	0.00	300.00	0.00	0.00	300.00
A 2110.400-01-0005	REPAIR CLASSROOM EQUIPMENT		400.00	0.00	400.00	0.00	0.00	400.00
A 2110.400-01-0008	REPAIR MUSICAL INSTRUMENTS		850.00	0.00	850.00	250.00	0.00	600.00
A 2110.400-01-0009	ASSEMBLY PROGRAMS		600.00	0.00	600.00	0.00	0.00	600.00
A 2110.400-01-0010	AWARDS		300.00	0.00	300.00	0.00	139.40	160.60

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.400-01-0012	EMERGENCY	500.00	0.00	500.00	0.00	0.00	500.00
A 2110.400-01-0016	CHALLENGE	1,300.00	0.00	1,300.00	0.00	0.00	1,300.00
A 2110.400-01-0021	FIELD TRIP FEES	0.00	0.00	0.00	(901.00)	901.00	0.00
A 2110.400-02-0004	BOOKBINDING	1,000.00	0.00	1,000.00	212.30	0.00	787.70
A 2110.400-02-0005	REPAIR CLASSROOM EQUIP	3,000.00	0.00	3,000.00	0.00	750.00	2,250.00
A 2110.400-02-0006	PIANO TUNING	800.00	0.00	800.00	0.00	0.00	800.00
A 2110.400-02-0007	REPAIR MUSICAL INSTRUMENT (MS)	1,500.00	0.00	1,500.00	660.00	0.00	840.00
A 2110.400-02-0009	ASSEMBLY PROGRAMS	600.00	0.00	600.00	0.00	0.00	600.00
A 2110.400-02-0010	AWARDS	500.00	0.00	500.00	0.00	0.00	500.00
A 2110.400-02-0012	EMERGENCY	500.00	(128.51)	371.49	50.00	0.00	321.49
A 2110.400-02-0014	GRADUATION EXPENSE	1,300.00	0.00	1,300.00	410.48	0.00	889.52
A 2110.400-02-0017	AG. CONF./TRAVEL	1,675.00	0.00	1,675.00	631.60	0.00	1,043.40
A 2110.400-02-0027	GIFTED AND TALENTED	1,000.00	0.00	1,000.00	150.00	0.00	850.00
A 2110.400-02-0031	BAND UNIFORM MAINTAINENCE	250.00	0.00	250.00	0.00	0.00	250.00
A 2110.400-03-0004	BOOKBINDING	200.00	0.00	200.00	0.00	0.00	200.00
A 2110.400-03-0005	REPAIR CLASSROOM EQUIPMENT	300.00	0.00	300.00	0.00	300.00	0.00
A 2110.400-03-0007	REPAIR MUSICAL EQUIPMENT	600.00	0.00	600.00	170.00	430.00	0.00
A 2110.400-03-0009	ASSEMBLY PROGRAMS	500.00	0.00	500.00	300.00	0.00	200.00
A 2110.400-03-0010	AWARDS	200.00	0.00	200.00	0.00	0.00	200.00
A 2110.400-03-0012	EMERGENCY	500.00	(100.50)	399.50	0.00	0.00	399.50
A 2110.400-03-0014	GRADUATION EXPENSE (MS)	450.00	0.00	450.00	68.19	300.00	81.81
A 2110.400-03-0027	CHALLENGE	400.00	100.50	500.50	500.50	0.00	0.00
A 2110.400-07-0000	CONFERENCE & TRAVEL DISTRICT WID	2,000.00	111.20	2,111.20	388.00	856.32	866.88
A 2110.400-07-0001	IB DIPLOMA PROGRAM	13,150.00	5,690.52	18,840.52	18,413.21	385.27	42.04
A 2110.450-01-0005	5TH GRADE	1,000.00	(1.14)	998.86	987.94	10.92	0.00
A 2110.450-01-0007	KINDERGARTEN	1,625.00	(6.37)	1,618.63	1,512.23	106.40	0.00
A 2110.450-01-0010	K-5	107.00	4,012.27	4,119.27	3,629.95	475.41	13.91
A 2110.450-01-0011	1ST GRADE/ 2ND GRADE	2,925.00	40.06	2,965.06	2,965.06	0.00	0.00
A 2110.450-01-0012	3RD GRADE / 4TH GRADE	2,600.00	0.00	2,600.00	2,234.77	365.23	0.00
A 2110.450-01-0021	ART	2,600.00	(1.51)	2,598.49	1,783.99	814.50	0.00
A 2110.450-01-0022	ELEMENTARY CHALLENGE	1,300.00	(12.13)	1,287.87	1,124.69	163.18	0.00
A 2110.450-01-0031	MUSIC	1,000.00	(203.79)	796.21	296.68	499.53	0.00
A 2110.450-01-0032	PHYSICAL EDUCATION	1,800.00	(0.54)	1,799.46	1,776.42	23.04	0.00
A 2110.450-01-0033	EARLY LITERACY & MATH	600.00	11.36	611.36	611.36	0.00	0.00
A 2110.450-01-0036	ELEMENTARY MUSICAL	0.00	400.00	400.00	0.00	400.00	0.00
A 2110.450-02-0010	9-12	0.00	6,292.38	6,292.38	608.87	2,252.49	3,431.02
A 2110.450-02-0021	ART	4,118.00	(220.69)	3,897.31	3,897.31	0.00	0.00
A 2110.450-02-0022	HIGH SCHOOL CHALLENGE	125.00	(25.80)	99.20	99.20	0.00	0.00
A 2110.450-02-0023	BUSINESS EDUCATION	200.00	(16.12)	183.88	97.77	84.62	1.49
A 2110.450-02-0024	ENGLISH	400.00	331.51	731.51	731.51	0.00	0.00
A 2110.450-02-0026	HOME/CAREER SKILLS	1,000.00	99.75	1,099.75	605.55	494.20	0.00
A 2110.450-02-0028	TECHNOLOGY 9-12	1,300.00	(356.80)	943.20	183.00	760.20	0.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.450-02-0029	FOREIGN LANGUAGE	300.00	140.26	440.26	365.31	74.95	0.00
A 2110.450-02-0030	MATHEMATICS	300.00	(10.72)	289.28	289.28	0.00	0.00
A 2110.450-02-0031	MUSIC	1,200.00	(117.70)	1,082.30	1,031.30	51.00	0.00
A 2110.450-02-0032	PHYSICAL EDUCATION	2,500.00	(201.05)	2,298.95	2,298.95	0.00	0.00
A 2110.450-02-0034	SCIENCE	2,619.00	(14.93)	2,604.07	2,534.80	69.27	0.00
A 2110.450-02-0035	SOCIAL STUDIES	1,000.00	(187.60)	812.40	812.40	0.00	0.00
A 2110.450-02-0038	DIPLOMAS	1,500.00	0.00	1,500.00	1,500.00	0.00	0.00
A 2110.450-02-0041	AGRICULTURE	2,800.00	(18.04)	2,781.96	1,043.55	1,738.41	0.00
A 2110.450-02-0044	WSLC	200.00	(63.62)	136.38	136.38	0.00	0.00
A 2110.450-03-0010	SUPPLIES 6-8	1,025.00	5,618.51	6,643.51	3,830.91	1,944.67	867.93
A 2110.450-03-0021	ART (MS)	1,000.00	(15.68)	984.32	984.32	0.00	0.00
A 2110.450-03-0023	BUSINESS (6-8)	200.00	1.72	201.72	201.72	0.00	0.00
A 2110.450-03-0025	HEALTH EDUCATION (MS)	100.00	(2.25)	97.75	97.75	0.00	0.00
A 2110.450-03-0026	HOME/CAREER SKILLS (MS)	1,300.00	(33.61)	1,266.39	375.67	890.72	0.00
A 2110.450-03-0028	TECHNOLOGY 6-8	2,500.00	(64.84)	2,435.16	2,435.16	0.00	0.00
A 2110.450-03-0029	FOREIGN LANGUAGE (6-8)	300.00	(134.22)	165.78	165.78	0.00	0.00
A 2110.450-03-0031	MUSIC (MS)	800.00	(355.70)	444.30	444.30	0.00	0.00
A 2110.450-03-0052	6 GRADE TEAM	800.00	0.00	800.00	579.16	220.84	0.00
A 2110.450-03-0053	7 GRADE TEAM	800.00	(5.67)	794.33	617.11	177.22	0.00
A 2110.450-03-0054	8 GRADE TEAM	800.00	(8.26)	791.74	791.74	0.00	0.00
A 2110.450-07-0011	K-12 SUPPLIES	0.00	1,775.06	1,775.06	1,752.23	0.00	22.83
A 2110.450-07-0012	SUPPLIES--DONATIONS	0.00	0.00	0.00	(945.20)	0.00	945.20
A 2110.450-07-0014	ARCHEOLOGY PROJECT	0.00	0.00	0.00	(2,595.32)	393.80	2,201.52
A 2110.450-07-0031	K-12 MUSIC	0.00	2,080.48	2,080.48	857.29	1,223.19	0.00
A 2110.470-07-0000	TUITION - OTHER DISTRICTS	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00
A 2110.480-01-0010	K-6	3,480.00	(1,548.29)	1,931.71	1,527.00	0.00	404.71
A 2110.480-01-0033	EARLY LITERACY & MATH	1,500.00	0.00	1,500.00	59.15	1,440.85	0.00
A 2110.480-02-0010	9-12	2,494.00	3,309.38	5,803.38	69.89	0.00	5,733.49
A 2110.480-02-0023	BUSINESS EDUCATION	2,000.00	(577.12)	1,422.88	1,422.88	0.00	0.00
A 2110.480-02-0024	ENGLISH	6,080.00	8.32	6,088.32	6,088.32	0.00	0.00
A 2110.480-02-0026	HOME/CAREER SKILLS	1,600.00	(39.54)	1,560.46	1,560.46	0.00	0.00
A 2110.480-02-0028	TECHNOLOGY 9-12	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00
A 2110.480-02-0029	FOREIGN LANGUAGE	1,190.00	(243.49)	946.51	933.76	0.00	12.75
A 2110.480-02-0030	MATHEMATICS	2,000.00	(1,216.02)	783.98	778.38	0.00	5.60
A 2110.480-02-0031	MUSIC	1,531.00	0.00	1,531.00	1,531.00	0.00	0.00
A 2110.480-02-0034	SCIENCE	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
A 2110.480-02-0041	AGRICULTURE	2,000.00	(25.93)	1,974.07	1,974.07	0.00	0.00
A 2110.480-02-0042	WHOLE STUDENT LEARNING CENTER	750.00	(639.71)	110.29	110.29	0.00	0.00
A 2110.480-03-0010	TEXTBOOKS 6-8	2,794.00	1,164.61	3,958.61	2,342.09	0.00	1,616.52
A 2110.480-03-0026	HOME & CAREERS (6-8)	800.00	(31.65)	768.35	768.35	0.00	0.00
A 2110.480-03-0029	FOREIGN LANGUAGE (6-8)	500.00	(57.20)	442.80	409.60	0.00	33.20
A 2110.480-03-0031	MUSIC (6-8)	1,980.00	(35.04)	1,944.96	1,944.96	0.00	0.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.480-03-0050	REMEDIAL (AIS)	2,300.00	0.00	2,300.00	2,300.00	0.00	0.00
A 2110.480-03-0052	TEAM 6	4,700.00	(30.02)	4,669.98	4,669.98	0.00	0.00
A 2110.480-03-0053	TEAM 7	3,000.00	(90.19)	2,909.81	1,915.72	992.92	1.17
A 2110.480-03-0054	TEAM 8	3,200.00	(920.51)	2,279.49	2,279.49	0.00	0.00
A 2110.480-07-0010	IB PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.480-07-0011	K-12 TEXTBOOKS	0.00	4,615.12	4,615.12	586.59	0.00	4,028.53
A 2110.480-08-0040	PRIVATE SCHOOL TEXTBOOKS	7,000.00	925.65	7,925.65	925.65	0.00	7,000.00
A 2110.481-01-0005	5TH GRADE	1,800.00	(926.71)	873.29	873.29	0.00	0.00
A 2110.481-01-0007	KINDERGARTEN	2,250.00	(446.78)	1,803.22	1,803.22	0.00	0.00
A 2110.481-01-0008	CHALLENGE	300.00	(1.10)	298.90	100.00	198.90	0.00
A 2110.481-01-0010	K-5	6,800.00	3,040.30	9,840.30	6,766.99	0.00	3,073.31
A 2110.481-01-0011	1ST GRADE/2ND GRADE	4,050.00	(1.31)	4,048.69	3,933.90	111.57	3.22
A 2110.481-01-0012	3RD GRADE/4TH GRADE	4,050.00	(1,627.61)	2,422.39	1,789.04	633.35	0.00
A 2110.481-01-0031	MUSIC	2,000.00	(3.71)	1,996.29	1,172.89	823.40	0.00
A 2110.490-00-0001	TEXTBOOK COORD.	3,196.00	(1,564.00)	1,632.00	979.20	652.80	0.00
A 2110.490-00-0002	EMERGENCY	4,680.00	(4,680.00)	0.00	0.00	0.00	0.00
A 2110.490-07-0003	ARTS EXCHANGE PROGRAM	14,000.00	26,996.08	40,996.08	3,900.70	26,015.79	11,079.59
A 2110.490-07-0004	MINDS ON WORKSHOP	3,137.00	(3,137.00)	0.00	0.00	0.00	0.00
A 2110.490-07-0005	NATURE'S CLASSROOM	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00
A 2110.490-07-0006	ODYSSEY OF THE MIND	255.00	0.00	255.00	0.00	0.00	255.00
A 2110.490-07-0009	ALP ACADEMY PROGRAM	212,988.00	(20,477.00)	192,511.00	120,559.67	69,370.49	2,580.84
A 2110.490-07-0015	ESOL (ITIN)	66,470.00	(66,470.00)	0.00	0.00	0.00	0.00
A 2110.490-07-0016	HOME INSTRUCTION REVIEW	4,335.00	(85.00)	4,250.00	2,550.00	1,700.00	0.00
A 2110.490-07-0017	PROG ALT TO SCHOOL SUSPENSION	10,032.00	0.00	10,032.00	6,019.20	4,012.80	0.00
A 2110....TEACHING-REGULAR SCHOOL	*	7,142,498.00	(54,019.68)	7,088,478.32	3,929,014.86	3,099,078.16	60,385.30
A 21....TEACHING	**	7,142,498.00	(54,019.68)	7,088,478.32	3,929,014.86	3,099,078.16	60,385.30
A 2250.150-07-0000	SALARIES	1,913,765.00	56,653.00	1,970,418.00	1,090,439.13	879,978.29	0.58
A 2250.160-07-0000	SALARIES	209,562.00	52,087.00	261,649.00	148,553.17	105,285.73	7,810.10
A 2250.160-07-0001	SUBSTITUTES	17,215.00	(3,000.00)	14,215.00	5,066.77	9,148.23	0.00
A 2250.200-01-0000	ELEMENTARY	0.00	3,954.00	3,954.00	3,954.00	0.00	0.00
A 2250.400-02-0006	COPIER SUPPLIES/MAINTENANCE	3,000.00	(2,999.49)	0.51	0.00	0.00	0.51
A 2250.400-07-0001	TRAVEL & CONFERENCES	1,000.00	(393.00)	607.00	275.19	54.00	277.81
A 2250.400-07-0002	ADMINISTRATIVE SHARED SERVICES	102,285.00	981.49	103,266.49	77,449.86	25,816.63	0.00
A 2250.400-07-0003	STATE SERVICES	1,500.00	(250.00)	1,250.00	1,055.00	0.00	195.00
A 2250.400-07-0004	MEDICAID REIMBURSEMENT	1,025.00	2,000.00	3,025.00	2,250.00	750.00	25.00
A 2250.400-07-0008	PHYSICAL THERAPY	45,000.00	(2,000.00)	43,000.00	24,143.00	18,857.00	0.00
A 2250.450-01-0000	RESOURCE ROOM (ELEM)	850.00	750.00	1,600.00	1,421.08	0.00	178.92
A 2250.450-01-0002	SPEECH	134.00	0.00	134.00	70.09	0.00	63.91
A 2250.450-01-0004	CSE OFFICE	217.00	0.00	217.00	196.33	0.00	20.67
A 2250.450-02-0000	RESOURCE ROOM (HS)	500.00	117.83	617.83	611.62	0.00	6.21
A 2250.450-03-0000	RESOURCE ROOM (MS)	500.00	0.00	500.00	494.91	0.00	5.09
A 2250.450-07-0000	GRAPEVILLE SUPPLIES	0.00	671.00	671.00	670.37	0.00	0.63

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2250.450-07-0006	SUPPLIES-ESL	67.00	0.00	67.00	0.00	0.00	67.00
A 2250.450-07-0008	SUPPLIES-PHYSICAL THERAPY	50.00	0.00	50.00	0.00	0.00	50.00
A 2250.470-09-0000	TUITION-PRIVATE SCHOOLS	521,909.00	54,514.84	576,423.84	278,012.54	267,522.59	30,888.71
A 2250.470-09-0002	TUITION - PREVIOUS YEARS ADJ.	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
A 2250.471-09-0000	TUITION-PUBLIC SCHOOLS	90,000.00	(4,435.01)	85,564.99	0.00	82,995.00	2,569.99
A 2250.480-01-0001	ELEMENTARY	3,000.00	14.75	3,014.75	1,939.23	1,075.52	0.00
A 2250.480-02-0000	SECONDARY	2,500.00	(14.75)	2,485.25	57.51	0.00	2,427.74
A 2250.480-03-0000	MIDDLE SCHOOL	1,200.00	0.00	1,200.00	965.50	0.00	234.50
A 2250.480-07-0011	K-12 TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00
A 2250.490-07-0000	BOCES SERVICES	247,065.00	(31,553.00)	215,512.00	131,418.09	106,998.69	(22,904.78)
A 2250.490-07-0002	ITINERANT SERVICES	52,320.00	15,365.00	67,685.00	38,061.77	34,539.63	(4,916.40)
A 2250....PROGRAMS-STUDENTS W/ DISABIL	*	3,224,664.00	132,463.66	3,357,127.66	1,807,105.16	1,533,021.31	17,001.19
A 2280.400-07-0000	OCCUPATIONAL THERAPY	59,000.00	0.00	59,000.00	25,578.00	33,422.00	0.00
A 2280.450-01-0005	SUPPLIES	50.00	0.00	50.00	0.00	0.00	50.00
A 2280.490-07-0000	CAREER & TECH	426,472.00	0.00	426,472.00	255,883.20	170,588.80	0.00
A 2280....OCCUPATIONAL EDUCATION	*	485,522.00	0.00	485,522.00	281,461.20	204,010.80	50.00
A 22....SPECIAL APPORTIONMENT PROGRAMS	**	3,710,186.00	132,463.66	3,842,649.66	2,088,566.36	1,737,032.11	17,051.19
A 2330.490-07-0001	ALT HS EQUIV PROGRAM	18,399.00	18,399.00	36,798.00	21,192.92	15,605.08	0.00
A 2330.490-07-0002	ALT HS EQUIV W/SPECIAL NEEDS	0.00	51,810.00	51,810.00	29,830.00	21,980.00	0.00
A 2330....TEACHING-SPECIAL SCHOOLS	*	18,399.00	70,209.00	88,608.00	51,022.92	37,585.08	0.00
A 23....SPECIAL SCHOOLS	**	18,399.00	70,209.00	88,608.00	51,022.92	37,585.08	0.00
A 2610.150-07-0000	SALARIES	93,218.00	150.00	93,368.00	48,551.36	44,816.64	0.00
A 2610.160-07-0000	SALARIES N/I	126,761.00	0.00	126,761.00	83,050.42	43,710.58	0.00
A 2610.400-01-0007	EQUIPMENT REPAIR	800.00	0.00	800.00	0.00	0.00	800.00
A 2610.400-02-0009	LIBRARY AUTOMATION	2,400.00	0.00	2,400.00	2,380.00	0.00	20.00
A 2610.400-02-0024	STUDENT COIN/COPIER	1,250.00	0.00	1,250.00	840.26	408.94	0.80
A 2610.400-07-0000	COMPUTER SUPPORT	20,927.00	13,000.00	33,927.00	31,895.30	0.00	2,031.70
A 2610.450-01-0001	LIBRARY BOOKS	4,400.00	0.00	4,400.00	1,358.28	2,997.93	43.79
A 2610.450-01-0003	A/V MATERIALS	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00
A 2610.450-01-0004	PERIODICALS	2,720.00	0.00	2,720.00	1,328.42	0.00	1,391.58
A 2610.450-01-0005	SUPPLIES	267.00	0.00	267.00	0.00	267.00	0.00
A 2610.450-02-0001	LIBRARY BOOKS	6,000.00	476.80	6,476.80	735.88	5,630.01	110.91
A 2610.450-02-0002	REFERENCE BOOKS	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00
A 2610.450-02-0003	A/V MATERIALS	500.00	(363.50)	136.50	136.50	0.00	0.00
A 2610.450-02-0004	PERIODICALS	1,010.00	1,086.70	2,096.70	896.70	1,200.00	0.00
A 2610.450-02-0005	SUPPLIES	130.00	0.00	130.00	129.86	0.00	0.14
A 2610.450-02-0007	BOOKBINDING	200.00	0.00	200.00	0.00	0.00	200.00
A 2610.450-02-0008	COMPUTER SUPPLIES	17,700.00	629.10	18,329.10	17,212.12	1,060.05	56.93
A 2610.490-07-0003	PRO QUEST	909.00	392.00	1,301.00	741.00	560.00	0.00
A 2610....SCHOOL LIBRARY & AUDIOVISUAL	*	281,792.00	15,371.10	297,163.10	189,256.10	103,251.15	4,655.85
A 2620.490-07-0000	BLACKBOARD/CLASS MANAGEMENT	612.00	6.00	618.00	370.80	247.20	0.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2620....	EDUCATIONAL TELEVISION	612.00	6.00	618.00	370.80	247.20	0.00
A 2630.220-07-0000	COMPUTER HARDWARE STATE AIDED	17,220.00	0.00	17,220.00	17,095.56	0.00	124.44
A 2630.400-07-0001	COMPUTER HARDWARE LEASE	80,000.00	(80,000.00)	0.00	0.00	0.00	0.00
A 2630.400-07-0002	COMPUTER REPAIR	5,000.00	0.00	5,000.00	4,711.28	73.61	215.11
A 2630.460-07-0000	COMPUTER SOFTWARE STATE AIDED	19,000.00	4,855.50	23,855.50	18,918.21	4,857.50	79.79
A 2630.490-07-0000	EQUIPMENT CONTRACT-LEASES	43,000.00	26,256.00	69,256.00	39,954.88	26,963.20	2,337.92
A 2630.490-07-0002	COMPUTER SOFTWARE-MICROSOFT	0.00	8,415.00	8,415.00	5,047.74	3,365.08	2.18
A 2630....	COMPUTER ASSISTED INSTRUCTION	164,220.00	(40,473.50)	123,746.50	85,727.67	35,259.39	2,759.44
A 26....	INSTRUCTIONAL MEDIA	446,624.00	(25,096.40)	421,527.60	275,354.57	138,757.74	7,415.29
A 2805.160-07-0000	SALARIES	18,996.00	0.00	18,996.00	12,440.08	6,547.40	8.52
A 2805.451-07-0000	MATERIAL & SUPPLIES	50.00	0.00	50.00	0.00	0.00	50.00
A 2805....	ATTENDANCE-REGULAR SCHOOL	19,046.00	0.00	19,046.00	12,440.08	6,547.40	58.52
A 2810.150-02-0000	SALARIES(INST.)	268,684.00	5,411.15	274,095.15	154,498.78	119,595.87	0.50
A 2810.160-02-0000	SALARIES(N/I)	26,294.00	0.00	26,294.00	16,026.60	10,267.08	0.32
A 2810.161-02-0000	SALARIES(SUBS.)	620.00	(149.15)	470.85	0.00	0.00	470.85
A 2810.400-02-0002	BOOK-PROFESSIONAL	152.00	0.00	152.00	0.00	50.00	102.00
A 2810.400-02-0004	REFERENCE BOOKS	700.00	0.00	700.00	0.00	289.18	410.82
A 2810.400-03-0002	BOOKS PROFESSIONAL (MS)	200.00	0.00	200.00	146.57	0.00	53.43
A 2810.400-03-0004	REFERENCE BOOKS	100.00	0.00	100.00	0.00	94.75	5.25
A 2810.450-01-0007	TESTING SUPPLIES - ELEM	1,700.00	0.00	1,700.00	398.92	280.00	1,021.08
A 2810.450-01-0120	SUPPLIES (ELEM)	350.00	0.00	350.00	89.35	257.83	2.82
A 2810.450-02-0007	TESTING SUPPLIES - HS	2,714.00	0.00	2,714.00	1,693.38	0.00	1,020.62
A 2810.450-02-0120	OFFICE SUPPLIES	500.00	0.00	500.00	0.00	275.95	224.05
A 2810.450-03-0007	TESTING SUPPLIES (MS)	300.00	0.00	300.00	0.00	0.00	300.00
A 2810.450-03-0120	OFFICE SUPPLIES (MS)	75.00	0.00	75.00	74.33	0.00	0.67
A 2810.490-02-0005	NUTRITION MANAGEMENT W/ALBANY	7,653.00	0.00	7,653.00	4,591.50	3,060.96	0.54
A 2810.490-02-0006	MY LEARNING PLAN	4,483.00	0.00	4,483.00	2,688.60	1,792.45	1.95
A 2810.490-02-0009	STUDENT MANAGEMENT SYSTEM	29,895.00	1,524.90	31,419.90	18,445.13	12,974.77	0.00
A 2810.490-02-0010	GUIDANCE INFO. SYSTEM	3,273.00	2,395.00	5,668.00	0.00	0.00	5,668.00
A 2810.490-02-0011	DISTANCE LEARNING	8,724.00	0.00	8,724.00	1,075.00	975.00	6,674.00
A 2810.490-02-0012	CLEARTRACK SOFTWARE/SUPPORT	12,077.00	0.00	12,077.00	7,246.20	4,830.80	0.00
A 2810.490-07-0012	CURRICULUM MAPPING SOFTWARE	5,150.00	3,625.10	8,775.10	0.00	5,150.00	3,625.10
A 2810....	GUIDANCE-REGULAR SCHOOL	373,644.00	12,807.00	386,451.00	206,974.36	159,894.64	19,582.00
A 2815.160-07-0000	SALARIES	162,407.00	798.48	163,205.48	90,888.05	72,298.92	18.51
A 2815.161-07-0000	NURSES AIDE - SALARIES	26,966.00	65.44	27,031.44	16,501.99	10,529.45	0.00
A 2815.161-07-0001	SUBSTITUTE NURSES & LPN	0.00	3,136.08	3,136.08	2,343.08	0.00	793.00
A 2815.400-07-0002	EQUIPMENT REPAIR	500.00	1,500.00	2,000.00	0.00	220.00	1,780.00
A 2815.400-07-0004	SERVICE OTHER DISTRICTS	19,500.00	0.00	19,500.00	8,124.60	0.00	11,375.40
A 2815.400-07-0005	HEPATITIS B VACCINE	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2815.400-07-0006	WASTE DISPOSAL	2,500.00	0.00	2,500.00	862.48	1,637.52	0.00
A 2815.400-07-0007	SCHOOL PHYSICIAN	7,000.00	0.00	7,000.00	0.00	6,300.00	700.00
A 2815.450-01-0000	ELEMENTARY SUPPLIES	2,800.00	434.97	3,234.97	2,590.23	626.88	17.86

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2815.450-02-0000	MS/HS SUPPLIES	4,000.00	1,048.90	5,048.90	3,211.43	288.57	1,548.90
	A 2815....HEALTH SERVICES-REGULAR SCHOOL *	226,673.00	6,983.87	233,656.87	124,521.86	91,901.34	17,233.67
A 2820.150-07-0000	SALARIES(INST.)	316,571.00	1,098.00	317,669.00	180,862.50	137,320.50	(514.00)
A 2820.450-01-0007	TESTING SUPPLIES	600.00	0.00	600.00	579.20	0.00	20.80
A 2820.450-03-0007	TESTING SUPPLIES	500.00	0.00	500.00	500.00	0.00	0.00
A 2820.450-07-0000	SUPPLIES & MATERIALS	300.00	0.00	300.00	173.07	0.00	126.93
	A 2820....PSYCHOLOGICAL SRVC-REG SCHOOL *	317,971.00	1,098.00	319,069.00	182,114.77	137,320.50	(366.27)
A 2850.150-07-0000	SALARIES-ADVISORS	61,982.00	0.00	61,982.00	11,158.29	50,823.71	0.00
A 2850.151-07-0000	CHAPERONES (I)	1,900.00	0.00	1,900.00	592.00	1,300.00	8.00
A 2850.160-07-0000	CHAPERONES (NI)	1,900.00	0.00	1,900.00	1,324.00	576.00	0.00
	A 2850....CO-CURRICULAR ACTIV-REG SCHL *	65,782.00	0.00	65,782.00	13,074.29	52,699.71	8.00
A 2855.150-07-0000	SALARIES COACHES & DIRECTOR	182,672.00	(29,690.00)	152,982.00	73,640.10	79,341.90	0.00
A 2855.151-07-0000	CHAPERONE SALARIES (I)	7,000.00	0.00	7,000.00	5,617.00	1,383.00	0.00
A 2855.160-07-0000	CHAPERONE/SECURITY	3,200.00	0.00	3,200.00	2,858.00	342.00	0.00
A 2855.400-07-0001	DIRECTOR OF PHYSICAL EDUCATION	500.00	500.00	1,000.00	239.76	0.00	760.24
A 2855.400-07-0002	BASEBALL OFFICIALS	3,640.00	0.00	3,640.00	0.00	0.00	3,640.00
A 2855.400-07-0003	BASKETBALL OFFICIALS	4,300.00	0.00	4,300.00	4,186.00	0.00	114.00
A 2855.400-07-0004	SOCCER BOYS	3,500.00	0.00	3,500.00	3,218.50	0.00	281.50
A 2855.400-07-0005	TRACK	1,300.00	0.00	1,300.00	82.40	0.00	1,217.60
A 2855.400-07-0006	GIRLS SOCCER	3,500.00	(399.00)	3,101.00	2,895.50	0.00	205.50
A 2855.400-07-0007	GIRLS BASKETBALL	4,300.00	595.00	4,895.00	4,895.00	0.00	0.00
A 2855.400-07-0008	GIRLS SOFTBALL	3,640.00	0.00	3,640.00	0.00	0.00	3,640.00
A 2855.400-07-0009	WRESTLING OFFICIALS	900.00	0.00	900.00	485.50	0.00	414.50
A 2855.400-07-0010	EQUIP MAINTENANCE	1,500.00	0.00	1,500.00	467.98	0.00	1,032.02
A 2855.400-07-0011	CONF./TRAVEL	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2855.400-07-0012	COACHING IN SERVICE	900.00	0.00	900.00	600.00	0.00	300.00
A 2855.400-07-0013	GIRLS VOLLEYBALL	3,700.00	399.00	4,099.00	4,099.00	0.00	0.00
A 2855.400-07-0014	WRESTLING TOURNAMENT	900.00	0.00	900.00	550.00	0.00	350.00
A 2855.400-07-0015	BOYS VOLLEYBALL	2,900.00	0.00	2,900.00	2,506.00	0.00	394.00
A 2855.450-07-0002	BOYS BASEBALL	650.00	(4.09)	645.91	574.68	0.00	71.23
A 2855.450-07-0003	BOYS BASKETBALL	550.00	0.00	550.00	363.94	0.00	186.06
A 2855.450-07-0004	BOYS SOCCER	588.00	(19.86)	568.14	568.14	0.00	0.00
A 2855.450-07-0005	TRACK	625.00	0.00	625.00	422.46	0.00	202.54
A 2855.450-07-0006	GIRLS SOCCER	588.00	(56.08)	531.92	531.92	0.00	0.00
A 2855.450-07-0007	GIRLS BASKETBALL	550.00	(16.59)	533.41	533.41	0.00	0.00
A 2855.450-07-0008	GIRLS SOFTBALL	650.00	0.00	650.00	389.24	0.00	260.76
A 2855.450-07-0009	CROSS COUNTRY	625.00	(14.52)	610.48	610.48	0.00	0.00
A 2855.450-07-0010	WRESTLING SUPPLIES	400.00	(9.18)	390.82	390.82	0.00	0.00
A 2855.450-07-0012	CHEERLEADING	375.00	0.00	375.00	275.02	0.00	99.98
A 2855.450-07-0013	GOLF	400.00	0.00	400.00	269.85	0.00	130.15
A 2855.450-07-0014	TENNIS	300.00	0.00	300.00	230.96	0.00	69.04
A 2855.450-07-0015	VOLLEYBALL-GIRLS	400.00	(16.58)	383.42	383.42	0.00	0.00

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE	
A 2855.450-07-0016	TEAMS SUPPLIES	3,250.00	0.00	3,250.00	2,496.15	0.00	753.85	
A 2855.450-07-0017	MODIFIED TEAMS	600.00	0.00	600.00	223.93	0.00	376.07	
A 2855.450-07-0018	UNIFORMS	1,500.00	6,284.90	7,784.90	5,349.50	2,435.40	0.00	
A 2855.450-07-0019	VOLLEYBALL-BOYS	400.00	0.00	400.00	316.84	0.00	83.16	
A 2855....	INTERSCHOL ATHLETICS-REG SCHL	*	241,803.00	(22,447.00)	219,356.00	120,271.50	83,502.30	15,582.20
A 28....	PUPIL SERVICES	**	1,244,919.00	(1,558.13)	1,243,360.87	659,396.86	531,865.89	52,098.12
A 2....	ADMIN & IMPROVEMENT	***	13,246,759.00	254,158.95	13,500,917.95	7,460,899.91	5,806,286.16	233,731.88
A 5510.160-04-0000	MECHANICS & SUPERVISOR	274,593.00	(1,790.00)	272,803.00	176,485.82	92,824.60	3,492.58	
A 5510.160-04-0001	SALARIES DRIVERS	543,719.00	(25,688.00)	518,031.00	292,638.80	191,298.86	34,093.34	
A 5510.160-04-0002	LATE BUSES	15,450.00	0.00	15,450.00	8,901.92	6,548.08	0.00	
A 5510.160-04-0003	SALARIES-SUB DRIVERS	26,000.00	0.00	26,000.00	14,100.77	10,581.29	1,317.94	
A 5510.160-04-0005	SALARIES-ATHLETIC TRIPS	19,000.00	0.00	19,000.00	11,315.98	7,684.02	0.00	
A 5510.160-04-0006	EMERGENCY	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	
A 5510.160-04-0007	ASSISTANT DRIVER	20,079.00	0.00	20,079.00	5,431.44	5,164.32	9,483.24	
A 5510.160-04-0008	FIELD TRIPS (ELEM)	3,258.00	(5.00)	3,253.00	1,143.00	0.00	2,110.00	
A 5510.160-04-0009	FIELD TRIPS (HS)	2,869.00	(992.50)	1,876.50	1,876.50	0.00	0.00	
A 5510.160-04-0010	FIELD TRIPS (MS)	621.00	0.00	621.00	99.00	0.00	522.00	
A 5510.160-04-0031	FIELD TRIPS MUSIC	0.00	183.60	183.60	183.60	0.00	0.00	
A 5510.160-04-0041	FIELD TRIPS AG	0.00	841.50	841.50	841.50	0.00	0.00	
A 5510.200-04-0000	EQUIPMENT	1,800.00	0.00	1,800.00	846.42	129.21	824.37	
A 5510.400-04-0001	OUTSIDE LABOR	13,500.00	23,121.00	36,621.00	26,560.38	9,647.00	413.62	
A 5510.400-04-0003	EMERGENCY	500.00	(500.00)	0.00	0.00	0.00	0.00	
A 5510.400-04-0005	INSURANCE LIABILITY	35,100.00	(1,983.60)	33,116.40	26,732.00	0.00	6,384.40	
A 5510.400-04-0006	DRIVER PHYSICALS	4,200.00	(250.00)	3,950.00	3,140.00	0.00	810.00	
A 5510.400-04-0007	CONFERENCE & TRAVEL	750.00	0.00	750.00	274.00	160.00	316.00	
A 5510.400-04-0008	LIFT MAINTENANCE/INSPECTION	350.00	5.00	355.00	355.00	0.00	0.00	
A 5510.400-04-0009	REPEATER RENTAL	2,100.00	0.00	2,100.00	1,980.00	0.00	120.00	
A 5510.400-04-0011	UNIFORMS	2,200.00	0.00	2,200.00	1,088.75	1,111.25	0.00	
A 5510.400-04-0012	COPIER SUPPLIES MAINTENANCE	2,000.00	(500.00)	1,500.00	0.00	0.00	1,500.00	
A 5510.400-04-0013	PRINTING	150.00	0.00	150.00	0.00	0.00	150.00	
A 5510.400-04-0014	SOFTWARE/MAINTENANCE FEE	3,700.00	0.00	3,700.00	3,700.00	0.00	0.00	
A 5510.400-04-0015	RADIO REPAIR	500.00	0.00	500.00	143.65	156.35	200.00	
A 5510.400-04-0016	PROFESSIONAL FEES	1,300.00	0.00	1,300.00	886.00	0.00	414.00	
A 5510.400-04-0018	HEPATITIS B VACCINE	530.00	0.00	530.00	0.00	0.00	530.00	
A 5510.400-04-0022	BRIDGE TICKETS-REGULAR & SPORTS	1,700.00	(500.00)	1,200.00	793.60	245.00	161.40	
A 5510.400-04-0023	BRIDGE TICKETS-FIELD TRIPS	0.00	500.00	500.00	58.55	0.00	441.45	
A 5510.400-04-0108	ADVERTISING	1,000.00	0.00	1,000.00	150.25	199.75	650.00	
A 5510.400-04-0127	BUS DRIVER TRAINING	300.00	0.00	300.00	134.95	0.00	165.05	
A 5510.450-04-0001	PARTS	66,000.00	12,010.12	78,010.12	55,948.06	15,584.27	6,477.79	
A 5510.450-04-0002	GAS	162,072.00	(3,705.76)	158,366.24	89,348.02	54,064.01	14,954.21	
A 5510.450-04-0003	OIL & GREASE	6,000.00	0.00	6,000.00	2,623.10	3,203.85	173.05	
A 5510.450-04-0004	TIRES	16,500.00	0.00	16,500.00	12,495.03	1,593.85	2,411.12	

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 06/30/12 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 5510.450-04-0005	BUS CLEANING SUPPLIES	500.00	22.57	522.57	522.57	0.00	0.00
A 5510.450-04-0006	ANTI FREEZE	900.00	0.00	900.00	616.50	0.00	283.50
A 5510.450-04-0007	BUS DRIVER TRAINING	200.00	0.00	200.00	0.00	0.00	200.00
A 5510.450-04-0008	CLEANING-FIRST AID SUPPLIES	250.00	(0.21)	249.79	249.79	0.00	0.00
A 5510.450-04-0009	SOLVENT	1,400.00	0.00	1,400.00	870.10	148.00	381.90
A 5510.450-04-0010	OFFICE SUPPLIES	500.00	916.30	1,416.30	1,416.30	0.00	0.00
A 5510.450-04-0011	WORKBOOTS/SHOES	375.00	0.00	375.00	193.78	181.22	0.00
A 5510.450-04-0019	SMALL TOOLS	400.00	738.00	1,138.00	389.96	748.00	0.04
A 5510.490-04-0001	TRANS.DRUG AND ALCOHOL TESTING	2,925.00	0.00	2,925.00	785.55	858.96	1,280.49
A 5510....DISTRICT TRANSPORT	*	1,236,291.00	2,423.02	1,238,714.02	745,320.64	402,131.89	91,261.49
A 5530.400-04-0000	FUEL - BUS GARAGE	16,174.00	0.00	16,174.00	8,071.23	6,908.79	1,193.98
A 5530.400-04-0001	LP GAS	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 5530.400-04-0002	TELEPHONE	3,500.00	0.00	3,500.00	164.98	85.02	3,250.00
A 5530.400-04-0003	ELECTRICITY	7,000.00	0.00	7,000.00	4,124.97	1,375.03	1,500.00
A 5530.400-04-0004	GARBAGE REMOVAL	1,000.00	0.00	1,000.00	494.06	505.94	0.00
A 5530.400-04-0005	BUS GARAGE REPAIRS	1,000.00	30,000.00	31,000.00	30,142.30	826.26	31.44
A 5530.400-04-0007	FIRE SYSTEM SERVICE CONTRACT & R	800.00	0.00	800.00	0.00	0.00	800.00
A 5530.403-04-0634	SECURITY ALARM	600.00	0.00	600.00	120.00	360.00	120.00
A 5530.404-04-0651	FIRE EXTINGUISHER SERVICE	800.00	0.00	800.00	127.50	522.30	150.20
A 5530....GARAGE BUILDING	*	32,874.00	30,000.00	62,874.00	43,245.04	10,583.34	9,045.62
A 5540.400-04-0001	SPECIAL EDUCATION	365,633.00	5,688.00	371,321.00	191,427.91	143,178.24	36,714.85
A 5540....CONTRACT TRANSPORT-MEDICAID	*	365,633.00	5,688.00	371,321.00	191,427.91	143,178.24	36,714.85
A 55....PUPIL TRANSPORTATION	**	1,634,798.00	38,111.02	1,672,909.02	979,993.59	555,893.47	137,021.96
A 5....	***	1,634,798.00	38,111.02	1,672,909.02	979,993.59	555,893.47	137,021.96
A 9010.800-07-0000	N/I EMPLOYEE RETIREMENT	583,315.00	(24,435.00)	558,880.00	429,945.14	120,000.00	8,934.86
A 9010....STATE RETIREMENT	*	583,315.00	(24,435.00)	558,880.00	429,945.14	120,000.00	8,934.86
A 9020.800-07-0000	TEACHER RETIREMENT	1,258,965.00	21,315.00	1,280,280.00	1,104,886.00	170,554.00	4,840.00
A 9020....TEACHERS' RETIREMENT	*	1,258,965.00	21,315.00	1,280,280.00	1,104,886.00	170,554.00	4,840.00
A 9030.800-07-0000	SOCIAL SECURITY	799,828.00	0.00	799,828.00	471,589.55	316,896.60	11,341.85
A 9030.800-07-0001	MEDICARE	187,047.00	0.00	187,047.00	111,429.38	73,575.82	2,041.80
A 9030....SOCIAL SECURITY	*	986,875.00	0.00	986,875.00	583,018.93	390,472.42	13,383.65
A 9040.800-07-0000	WORKERS COMPENSATION	165,000.00	(62,238.98)	102,761.02	8,174.26	11,741.00	82,845.76
A 9040....WORKERS' COMPENSATION	*	165,000.00	(62,238.98)	102,761.02	8,174.26	11,741.00	82,845.76
A 9050.800-07-0000	UNEMPLOYMENT INSURANCE	0.00	34,060.00	34,060.00	25,763.27	8,296.73	0.00
A 9050....UNEMPLOYMENT INSURANCE	*	0.00	34,060.00	34,060.00	25,763.27	8,296.73	0.00
A 9060.800-07-0000	HOSPITAL & MEDICAL INS.	3,400,390.00	36,889.58	3,437,279.58	1,887,221.52	1,537,163.28	12,894.78
A 9060.800-07-0001	DENTAL/OPTOMETRIC	162,500.00	0.00	162,500.00	161,703.38	0.00	796.62
A 9060.800-07-0002	DENTAL/OPTOMETRIC	10,300.00	0.00	10,300.00	5,443.68	2,267.24	2,589.08
A 9060.800-07-0003	RETIREMENT HEALTH FUND	0.00	96,239.40	96,239.40	0.00	96,239.40	0.00
A 9060....HOSPITAL, MEDICAL & DENTAL INS	*	3,573,190.00	133,128.98	3,706,318.98	2,054,368.58	1,635,669.92	16,280.48

APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/11 - 06/30/12 (Detail)

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 90....EMPLOYEE BENEFITS		**	6,567,345.00	101,830.00	6,669,175.00	4,206,156.18	2,336,734.07	126,284.75
A 9530.900-07-0010	FEDERAL		78,134.00	(32,541.00)	45,593.00	39,577.88	0.00	6,015.12
A 9530.900-07-0011	RENOVATIONS		220,000.00	(54,106.00)	165,894.00	165,894.00	0.00	0.00
A 9530.900-07-0012	CAFETERIA		55,000.00	0.00	55,000.00	55,000.00	0.00	0.00
A 9530....		*	353,134.00	(86,647.00)	266,487.00	260,471.88	0.00	6,015.12
A 95....		**	353,134.00	(86,647.00)	266,487.00	260,471.88	0.00	6,015.12
A 9711.600-07-0002	PRINCIPAL 1998 BOND HS/MS		525,000.00	0.00	525,000.00	0.00	525,000.00	0.00
A 9711.600-07-0003	PRINCIPAL 2007 BUS PURCHASES		185,000.00	0.00	185,000.00	0.00	185,000.00	0.00
A 9711.600-07-0004	PRINCIPAL 2004 HS RENOVATION		35,000.00	0.00	35,000.00	35,000.00	0.00	0.00
A 9711.600-07-0005	PRINCIPAL 2003 BOND HS RENOV		200,000.00	0.00	200,000.00	0.00	200,000.00	0.00
A 9711.600-07-0006	PRINCIPAL 2003 BOND AG & GARAGE		35,000.00	0.00	35,000.00	0.00	35,000.00	0.00
A 9711.600-07-0007	PRINCIPAL ELEM ELEVATOR		40,000.00	0.00	40,000.00	40,000.00	0.00	0.00
A 9711.600-07-0008	PRINCIPAL 2003 BOND ELE RENO		90,000.00	0.00	90,000.00	0.00	90,000.00	0.00
A 9711.600-07-0009	PRINCIPAL 2009 BUS BOND		120,000.00	0.00	120,000.00	0.00	120,000.00	0.00
A 9711.700-07-0002	INTEREST 1998 BOND HS/MS		75,900.00	0.00	75,900.00	37,950.00	37,950.00	0.00
A 9711.700-07-0003	INTEREST 2007 BUS PURCHASES		7,122.50	0.00	7,122.50	3,561.25	3,561.25	0.00
A 9711.700-07-0004	INTEREST 2004 HS RENOVATION		19,672.50	0.00	19,672.50	19,672.50	0.00	0.00
A 9711.700-07-0005	INTEREST 2003 BOND HS RENOV		100,676.50	0.00	100,676.50	50,337.52	50,337.52	1.46
A 9711.700-07-0006	INTEREST 2003 BOND AG & GARAGE		40,515.00	0.00	40,515.00	20,257.50	20,257.50	0.00
A 9711.700-07-0007	INTEREST ELEM ELEVATOR		36,485.00	0.00	36,485.00	18,422.50	18,062.50	0.00
A 9711.700-07-0008	INTEREST 2003 BOND ELE RENO		23,087.50	0.00	23,087.50	11,543.75	11,543.75	0.00
A 9711.700-07-0009	INTEREST 2009 BUS BOND		10,375.00	0.00	10,375.00	5,187.50	5,187.50	0.00
A 9711....SERIAL BOND		*	1,543,834.00	0.00	1,543,834.00	241,932.52	1,301,900.02	1.46
A 97....Term Bonds - Other(Specify		**	1,543,834.00	0.00	1,543,834.00	241,932.52	1,301,900.02	1.46
A 9....EMPLOYEE BENEFITS		***	8,464,313.00	15,183.00	8,479,496.00	4,708,560.58	3,638,634.09	132,301.33
GRAND TOTALS			26,075,037.00	504,469.25	26,579,506.25	14,855,175.18	10,948,792.63	775,538.44

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APPROPRIATION STATUS REPORT - BY LOCATION BY PROGRAM: FOR PERIOD 07/01/11 - 02/29/12 (Detail)

ACCOUNT GROUPING	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
F 2253.472-03-SHDP	SUMMER HANDICAP-TUITION		0.00	162,341.03	162,341.03	162,251.46	0.00	89.57
F 5540.400-03-SHDP	SUMMER HANDICAP-TRANSPORTATION		0.00	0.00	0.00	0.00	0.00	0.00
F SHDP		*	0.00	162,341.03	162,341.03	162,251.46	0.00	89.57
F SH		**	0.00	162,341.03	162,341.03	162,251.46	0.00	89.57
F S		***	0.00	162,341.03	162,341.03	162,251.46	0.00	89.57
LOCATION 03		****	0.00	162,341.03	162,341.03	162,251.46	0.00	89.57
F 5510.160-04-SHDP	BUS DRIVER SALARY		0.00	30,674.72	30,674.72	30,674.72	0.00	0.00
F 5510.400-04-SHDP	SUMMER HANDICAP-CONTRACT TRANSP		0.00	(14,221.02)	(14,221.02)	(14,221.02)	0.00	0.00
F 5510.450-04-SHDP	MAINTENANCE & GAS		0.00	13,679.16	13,679.16	13,679.16	0.00	0.00
F 5510.800-04-SHDP	EMPLOYEE BENEFITS-SUMMER HANDICA		0.00	6,764.77	6,764.77	6,764.77	0.00	0.00
F SHDP		*	0.00	36,897.63	36,897.63	36,897.63	0.00	0.00
F SH		**	0.00	36,897.63	36,897.63	36,897.63	0.00	0.00
F S		***	0.00	36,897.63	36,897.63	36,897.63	0.00	0.00
LOCATION 04		****	0.00	36,897.63	36,897.63	36,897.63	0.00	0.00
ALL LOCATIONS 0		*****	0.00	199,238.66	199,238.66	199,149.09	0.00	89.57
F 2110.400-10-S611	PURCHASED SERVICES SECTION 611		0.00	1,666.00	1,666.00	1,666.00	0.00	0.00
F S611		*	0.00	1,666.00	1,666.00	1,666.00	0.00	0.00
F S6		**	0.00	1,666.00	1,666.00	1,666.00	0.00	0.00
F S		***	0.00	1,666.00	1,666.00	1,666.00	0.00	0.00
LOCATION 10		****	0.00	1,666.00	1,666.00	1,666.00	0.00	0.00
F 6293.450-11-CGCC	SUPPLIES-CGCC		0.00	295.97	295.97	295.97	0.00	0.00
F CGCC		*	0.00	295.97	295.97	295.97	0.00	0.00
F CG		**	0.00	295.97	295.97	295.97	0.00	0.00
F C		***	0.00	295.97	295.97	295.97	0.00	0.00
F 2110.400-11-S611	PURCHASED SERVICES-SECTION 611		0.00	5,296.00	5,296.00	4,196.00	1,100.00	0.00
F S611		*	0.00	5,296.00	5,296.00	4,196.00	1,100.00	0.00
F 2110.400-11-S619	PURCHASED SERVICES-SECTION 619		0.00	1,908.00	1,908.00	1,440.00	468.00	0.00
F S619		*	0.00	1,908.00	1,908.00	1,440.00	468.00	0.00
F S6		**	0.00	7,204.00	7,204.00	5,636.00	1,568.00	0.00
F S		***	0.00	7,204.00	7,204.00	5,636.00	1,568.00	0.00
F 2250.450-11-TIIA	SUPPLIES-TITLE IIA		2,196.44	0.00	2,196.44	2,196.44	0.00	0.00
F TIIA		*	2,196.44	0.00	2,196.44	2,196.44	0.00	0.00
F 2110.450-11-TIT1	SUPPLIES-TITLE 1		47.89	0.00	47.89	47.89	0.00	0.00
F TIT1		*	47.89	0.00	47.89	47.89	0.00	0.00
F TI		**	2,244.33	0.00	2,244.33	2,244.33	0.00	0.00
F T		***	2,244.33	0.00	2,244.33	2,244.33	0.00	0.00
LOCATION 11		****	2,244.33	7,499.97	9,744.30	8,176.30	1,568.00	0.00
F 6293.150-12-CGCC	TEACHING SALARIES-CGCC		0.00	650.00	650.00	650.00	0.00	0.00
F 6293.400-12-CGCC	STUDENT STIPENDS-CGCC		0.00	6,000.00	6,000.00	2,654.00	0.00	3,346.00
F 6293.450-12-CGCC	SUPPLIES-CGCC		0.00	6,000.00	6,000.00	395.63	511.23	5,093.14
F 6293.460-12-CGCC	TRAVEL-CGCC		0.00	2,100.00	2,100.00	0.00	650.00	1,450.00

APPROPRIATION STATUS REPORT - BY LOCATION BY PROGRAM: FOR PERIOD 07/01/11 - 02/29/12 (Detail)

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE	
	F CGCC	*	0.00	14,750.00	14,750.00	3,699.63	1,161.23	9,889.14
	F CG	**	0.00	14,750.00	14,750.00	3,699.63	1,161.23	9,889.14
	F C	***	0.00	14,750.00	14,750.00	3,699.63	1,161.23	9,889.14
F 4285.150-12-JOBS	TEACHING SALARIES-JOBS ED		274,090.00	0.00	274,090.00	140,751.35	133,338.65	0.00
F 4285.800-12-JOBS	EMPLOYEE BENEFITS-JOBS ED		119,159.00	0.00	119,159.00	0.00	119,159.00	0.00
	F JOBS	*	393,249.00	0.00	393,249.00	140,751.35	252,497.65	0.00
	F JO	**	393,249.00	0.00	393,249.00	140,751.35	252,497.65	0.00
	F J	***	393,249.00	0.00	393,249.00	140,751.35	252,497.65	0.00
F 2110.150-12-MENT	TEACHING SALARIES-MENTOR		11,000.00	2,200.00	13,200.00	6,727.81	3,645.85	2,826.34
	F MENT	*	11,000.00	2,200.00	13,200.00	6,727.81	3,645.85	2,826.34
	F ME	**	11,000.00	2,200.00	13,200.00	6,727.81	3,645.85	2,826.34
	F M	***	11,000.00	2,200.00	13,200.00	6,727.81	3,645.85	2,826.34
F 2510.400-12-PREK	PURCHASED SERVICES-PREK		110,592.00	(2,063.00)	108,529.00	42,011.76	66,517.24	0.00
	F PREK	*	110,592.00	(2,063.00)	108,529.00	42,011.76	66,517.24	0.00
	F PR	**	110,592.00	(2,063.00)	108,529.00	42,011.76	66,517.24	0.00
	F P	***	110,592.00	(2,063.00)	108,529.00	42,011.76	66,517.24	0.00
F 4285.490-12-RTTT	BOCES SERVICES-RACE TO THE TOP		12,731.00	2,000.00	14,731.00	7,365.50	7,365.50	0.00
	F RTTT	*	12,731.00	2,000.00	14,731.00	7,365.50	7,365.50	0.00
	F RT	**	12,731.00	2,000.00	14,731.00	7,365.50	7,365.50	0.00
	F R	***	12,731.00	2,000.00	14,731.00	7,365.50	7,365.50	0.00
F 2110.150-12-S611	TEACHING SALARIES-SECTION 611		122,067.00	0.00	122,067.00	67,308.48	54,758.52	0.00
F 2110.160-12-S611	SUPPORT STAFF-SECTION 611		45,140.00	0.00	45,140.00	26,606.59	18,533.32	0.09
F 2110.400-12-S611	PURCHASED SERVICES-SECTION 611		27,884.00	0.00	27,884.00	8,003.00	17,815.00	2,066.00
F 2110.800-12-S611	EMPLOYEE BENEFITS-SECTION 611		100,143.00	0.00	100,143.00	0.00	100,143.00	0.00
	F S611	*	295,234.00	0.00	295,234.00	101,918.07	191,249.84	2,066.09
F 2110.160-12-S619	SUPPORT STAFF-SECTION 619		2,553.00	0.00	2,553.00	1,538.59	1,014.41	0.00
F 2110.400-12-S619	PURCHASED SERVICES-SECTION 619		7,896.00	0.00	7,896.00	0.00	7,896.00	0.00
F 2110.800-12-S619	EMPLOYEE BENEFITS-SECTION 619		1,039.00	(7.00)	1,032.00	0.00	1,032.00	0.00
	F S619	*	11,488.00	(7.00)	11,481.00	1,538.59	9,942.41	0.00
	F S6	**	306,722.00	(7.00)	306,715.00	103,456.66	201,192.25	2,066.09
	F S	***	306,722.00	(7.00)	306,715.00	103,456.66	201,192.25	2,066.09
F 2250.150-12-TIIA	TEACHING SALARIES-TITLE IIA		24,059.00	0.00	24,059.00	13,747.08	10,311.92	0.00
F 2250.400-12-TIIA	PURCHASED SERVICES-TITLE IIA		26,576.00	0.00	26,576.00	1,175.55	255.00	25,145.45
	F TIIA	*	50,635.00	0.00	50,635.00	14,922.63	10,566.92	25,145.45
F 2110.150-12-TISI	TEACHING SALARIES-TITLE 1 SCHOOL		3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
F 2110.400-12-TISI	PURCHASED SERVICES-TITLE 1 SCHOO		9,300.00	0.00	9,300.00	0.00	0.00	9,300.00
F 2110.450-12-TISI	SUPPLIES-TITLE 1 SCHOOL IMPROVEM		46,060.00	0.00	46,060.00	0.00	0.00	46,060.00
	F TISI	*	58,360.00	0.00	58,360.00	0.00	0.00	58,360.00
F 2110.150-12-TIT1	TEACHING SALARIES-TITLE 1		180,721.00	(69,664.00)	111,057.00	75,174.57	35,882.43	0.00
F 2110.400-12-TIT1	PURCHASED SERVICES TITLE 1		0.00	43,389.00	43,389.00	0.00	0.00	43,389.00
F 2110.450-12-TIT1	SUPPLIES-TITLE 1		300.00	454.00	754.00	0.00	0.00	754.00
F 2110.800-12-TIT1	EMPLOYEE BENEFITS-TITLE 1		62,305.00	(560.00)	61,745.00	0.00	61,745.00	0.00

APPROPRIATION STATUS REPORT - BY LOCATION BY PROGRAM: FOR PERIOD 07/01/11 - 02/29/12 (Detail)

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
<i>F TIT1</i>		*	243,326.00	(26,381.00)	216,945.00	75,174.57	97,627.43	44,143.00
<i>F TI</i>		**	352,321.00	(26,381.00)	325,940.00	90,097.20	108,194.35	127,648.45
<i>F T</i>		***	352,321.00	(26,381.00)	325,940.00	90,097.20	108,194.35	127,648.45
<i>LOCATION</i>	12	****	1,186,615.00	(9,501.00)	1,177,114.00	394,109.91	640,574.07	142,430.02
<i>ALL LOCATIONS</i>	1	*****	1,188,859.33	(335.03)	1,188,524.30	403,952.21	642,142.07	142,430.02
GRAND TOTALS			1,188,859.33	198,903.63	1,387,762.96	603,101.30	642,142.07	142,519.59

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APPROPRIATION STATUS REPORT - BY LOCATION BY PROGRAM: FOR PERIOD 07/01/11 - 02/29/12 (Detail)

ACCOUNT GROUPING	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
H 1620.240-22-1025	ADMINISTRATIVE EXP-ELEM STAGE CE	19,206.35	(7,226.00)	11,980.35	2,700.00	0.00	9,280.35
H 1620.245-22-1025	ARCHITECTS-ELEM STAGE CEILING	0.00	5,500.04	5,500.04	4,125.00	1,375.04	0.00
H 1620.293-22-1025	CONSTRUCTION-ELEM STAGE	0.00	239,964.00	239,964.00	187,907.10	52,056.90	0.00
H 1025	*	19,206.35	238,238.04	257,444.39	194,732.10	53,431.94	9,280.35
H 1620.240-22-1026	ADMIN EXPENSES-ELEM MASON & DOOR	0.00	165,894.00	165,894.00	5,264.00	0.00	160,630.00
H 1026	*	0.00	165,894.00	165,894.00	5,264.00	0.00	160,630.00
H 10	**	19,206.35	404,132.04	423,338.39	199,996.10	53,431.94	169,910.35
H 1	***	19,206.35	404,132.04	423,338.39	199,996.10	53,431.94	169,910.35
H 1620.240-22-8017	ADMINISTRATIVE EXP-MS/HS ELECTRI	32,859.35	(18,614.00)	14,245.35	0.00	0.00	14,245.35
H 1620.245-22-8017	ARCHITECTS-MS/HS ELECTRIC PANEL	0.00	5,500.05	5,500.05	4,125.00	1,375.05	0.00
H 1620.293-22-8017	CONSTRUCTION-HS SWITCHGEAR	0.00	30,000.00	30,000.00	30,000.00	0.00	0.00
H 1620.296-22-8017	ELECTRICAL-HS SWITCHGEAR	0.00	147,699.00	147,699.00	119,112.90	28,586.10	0.00
H 8017	*	32,859.35	164,585.05	197,444.40	153,237.90	29,961.15	14,245.35
H 80	**	32,859.35	164,585.05	197,444.40	153,237.90	29,961.15	14,245.35
H 8	***	32,859.35	164,585.05	197,444.40	153,237.90	29,961.15	14,245.35
LOCATION 22	****	52,065.70	568,717.09	620,782.79	353,234.00	83,393.09	184,155.70
ALL LOCATIONS 2	*****	52,065.70	568,717.09	620,782.79	353,234.00	83,393.09	184,155.70
GRAND TOTALS		52,065.70	568,717.09	620,782.79	353,234.00	83,393.09	184,155.70

Report Completed 1:35 PM

APPROPRIATION STATUS REPORT - BY LOCATION BY PROGRAM: FOR PERIOD 07/01/11 - 02/29/12 (Detail)

ACCOUNT GROUPING	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
H 1620.240-22-1025	ADMINISTRATIVE EXP-ELEM STAGE CE	19,206.35	(7,226.00)	11,980.35	2,700.00	0.00	9,280.35
H 1620.245-22-1025	ARCHITECTS-ELEM STAGE CEILING	0.00	5,500.04	5,500.04	4,125.00	1,375.04	0.00
H 1620.293-22-1025	CONSTRUCTION-ELEM STAGE	0.00	239,964.00	239,964.00	187,907.10	52,056.90	0.00
H 1025	*	19,206.35	238,238.04	257,444.39	194,732.10	53,431.94	9,280.35
H 1620.240-22-1026	ADMIN EXPENSES-ELEM MASON & DOOR	0.00	165,894.00	165,894.00	5,264.00	0.00	160,630.00
H 1026	*	0.00	165,894.00	165,894.00	5,264.00	0.00	160,630.00
H 10	**	19,206.35	404,132.04	423,338.39	199,996.10	53,431.94	169,910.35
H 1	***	19,206.35	404,132.04	423,338.39	199,996.10	53,431.94	169,910.35
H 1620.240-22-8017	ADMINISTRATIVE EXP-MS/HS ELECTRI	32,859.35	(18,614.00)	14,245.35	0.00	0.00	14,245.35
H 1620.245-22-8017	ARCHITECTS-MS/HS ELECTRIC PANEL	0.00	5,500.05	5,500.05	4,125.00	1,375.05	0.00
H 1620.293-22-8017	CONSTRUCTION-HS SWITCHGEAR	0.00	30,000.00	30,000.00	30,000.00	0.00	0.00
H 1620.296-22-8017	ELECTRICAL-HS SWITCHGEAR	0.00	147,699.00	147,699.00	119,112.90	28,586.10	0.00
H 8017	*	32,859.35	164,585.05	197,444.40	153,237.90	29,961.15	14,245.35
H 80	**	32,859.35	164,585.05	197,444.40	153,237.90	29,961.15	14,245.35
H 8	***	32,859.35	164,585.05	197,444.40	153,237.90	29,961.15	14,245.35
LOCATION 22	****	52,065.70	568,717.09	620,782.79	353,234.00	83,393.09	184,155.70
ALL LOCATIONS 2	*****	52,065.70	568,717.09	620,782.79	353,234.00	83,393.09	184,155.70
GRAND TOTALS		52,065.70	568,717.09	620,782.79	353,234.00	83,393.09	184,155.70

Report Completed 1:35 PM

GREENVILLE CENTRAL SCHOOLS
REVENUE SUMMARY
February 29, 2012

<i>General Fund</i> <i>BUDGET 2011/2012</i>	<i>BUDGET</i>	<i>TOTAL REVENUE</i> <i>RECEIVED</i>	<i>ESTIMATED</i> <i>REVENUE</i>	<i>OVER (UNDER)</i> <i>BUDGET</i>
Balance on Hand July 1	490,000.00			
Carryforward PO's	504,469.25			
Increase Budget	670,654.00	2,697,245.49	0.00	1,032,122.24
Interest & Penalties on Taxes	35,000.00	36,352.88	0.00	1,352.88
Real Estate Taxes	12,925,006.65	12,911,386.83	0.00	-13,619.82
Star Reimbursement	1,607,339.35	1,607,339.35	0.00	0.00
Reserve Fund-Retirement	75,000.00	0.00	75,000.00	0.00
Library & Textbook Fines	300.00	155.86	144.14	0.00
Admissions	1,900.00	1,920.30	0.00	20.30
Tuition	85,000.00	42,248.85	87,664.45	44,913.30
Interest on Deposits	40,000.00	22,898.28	12,000.00	-5,101.72
Debt Svc Transfer	79,500.00	0.00	79,500.00	0.00
E-Rate	12,000.00	13,641.27	0.00	1,641.27
Refunds, Commissions,	487,000.00	367,845.81	28,678.39	-90,475.80
Gross State Aid-Basic Formula		1,361,645.94	4,151,582.22	
Lottery Aid		991,985.00	0.00	
State Aid Excess		441,184.50	1,355,889.50	
Other State Aid-Lottery VLT		272,021.08	48,003.76	
		0.00	0.00	
Other State Aid-Excess		-7,145.00	0.00	
Other State Aid-Medicaid		4,744.80	0.00	
Other State Aid-00/01 Excess		53,087.00	0.00	
Other State Aid		0.00	0.00	
	8,744,918.00	3,117,523.32	5,555,475.48	-71,919.20
Continuing Education		2,242.50	-2,242.50	0.00
Rental to BOCES	23,000.00	16,100.00	6,900.00	0.00
State Aid-BOCES	676,093.00	172,863.75	521,885.25	18,656.00
State Aid-Textbooks/Software/Lib	122,326.00	19,770.00	103,081.00	525.00
TOTAL	26,579,506.25	21,029,534.49	6,393,086.21	918,114.45

Greenville Central School 2011-2012 Estimated vs Actual State Aid

3/2/2012

Output Report References	Estimated State Aid	Actual State Aid	Difference
Foundation Aid	7,405,591.00	7,405,591.00	-
Deduct for Local Share of Ed Costs		-	-
Less 0708 Pub Exc Cost Aid		(1,387,497.00)	(1,387,497.00)
High Tax Aid	148,880.00	148,880.00	-
Building Aid	1,041,221.00	1,041,324.00	103.00
Transportation & Summer Trans Aid	1,241,617.00	1,237,619.00	(3,998.00)
GEA Gap Elimination Adjustment	(1,620,679.00)	(1,620,679.00)	-
		-	-
	8,216,630.00	6,825,238.00	(1,391,392.00)
Public Excess Cost Aid	-	1,387,497.00	1,387,497.00
Public High Cost Excess Aid	234,108.00	162,865.00	(71,243.00)
Private Excess Cost Aid	294,180.00	246,712.00	(47,468.00)
	528,288.00	1,797,074.00	1,268,786.00
Computer Software Aid	-	20,253.00	20,253.00
Textbook Aid	104,952.00	76,774.00	(28,178.00)
Library Aid	-	8,450.00	8,450.00
Computer Hardware & Technology	17,374.00	17,374.00	-
BOCES Aid	676,093.00	694,749.00	18,656.00
	798,419.00	817,600.00	19,181.00
Total General Fund Aid	9,543,337.00	9,439,912.00	(103,425.00)
Universal Pre-Kindergarten	110,592.00	108,529.00	(2,063.00)
Fed Ed Jobs Fund Restoration	393,249.00	393,249.00	-

REVENUE BUDGET STATUS - FUNDS: A FOR PERIOD COVERED 07/01/11 - 02/29/12

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
A 1001	REAL PROPERTY TAX	12,882,127.00	0.00	12,882,127.00	12,911,386.83	(29,259.83)
A 1040	APPROPRIATION OF PLANNED	1,235,654.00	0.00	1,235,654.00	0.00	1,235,654.00
A 1085	STAR REIMBURSEMENT	1,650,219.00	0.00	1,650,219.00	1,607,339.35	42,879.65
A 1090	INTEREST & PENALTIES ON R	35,000.00	0.00	35,000.00	36,352.88	(1,352.88)
A 1315	CONTINUING EDUCATION	0.00	0.00	0.00	2,242.50	(2,242.50)
A 1320	SUMMER SCHOOL	0.00	0.00	0.00	1,250.00	(1,250.00)
A 1330	TEXTBOOK CHARGES	300.00	0.00	300.00	155.86	144.14
A 1410	ADMISSIONS	1,900.00	0.00	1,900.00	1,920.30	(20.30)
A 2230	DAY SCHOOL TUITION (OTHER	85,000.00	0.00	85,000.00	42,248.85	42,751.15
A 2401	INTEREST & EARNINGS	40,000.00	0.00	40,000.00	22,898.28	17,101.72
A 2402	INTEREST FOR TAX CERT.	0.00	0.00	0.00	26.86	(26.86)
A 2404	INTEREST-CAPITAL RESERVE	0.00	0.00	0.00	1,867.62	(1,867.62)
A 2407	INTEREST-UNEMPLOYMENT RES	0.00	0.00	0.00	252.63	(252.63)
A 2408	INTEREST-RETIREMENT RESER	0.00	0.00	0.00	214.33	(214.33)
A 2413	RENTAL REAL PROPERTY,BOCE	23,000.00	0.00	23,000.00	16,100.00	6,900.00
A 2650	SALE OF SCRAP & EXCESS MA	0.00	0.00	0.00	691.77	(691.77)
A 2655	MINOR SALES, OTHER	0.00	0.00	0.00	7.00	(7.00)
A 2701	REFUNDS OF PRIOR YEARS EX	487,000.00	0.00	487,000.00	303,805.34	183,194.66
A 2703	REFUNDS PRIOR YEAR MIS	0.00	0.00	0.00	62,091.70	(62,091.70)
A 2770	OTHER UNCLASSIFIED REVENU	12,000.00	0.00	12,000.00	13,641.27	(1,641.27)
A 3101	BASIC FORMULA	8,284,556.00	0.00	8,284,556.00	1,361,645.94	6,922,910.06
A 3102	LOTTERY AID	0.00	0.00	0.00	991,985.00	(991,985.00)
A 3102.VLT	LOTTERY GRANTS	0.00	0.00	0.00	272,021.08	(272,021.08)
A 3103	BOARDS OF COOPERATIVE E.	608,167.00	0.00	608,167.00	172,863.75	435,303.25
A 3104	EXCESS COST AID	528,288.00	0.00	528,288.00	441,184.50	87,103.50
A 3260	TEXTBOOKS	122,326.00	0.00	122,326.00	19,770.00	102,556.00
A 3289	OTHER STATE AID	0.00	0.00	0.00	45,942.00	(45,942.00)
A 4601	MEDICAID ASSISTANCE-SCHOO	0.00	0.00	0.00	4,744.80	(4,744.80)
A 5050	INTERFUND TRANSFER FOR DE	79,500.00	0.00	79,500.00	0.00	79,500.00
FUND A TOTAL		26,075,037.00	0.00	26,075,037.00	18,334,650.44	7,740,386.56

Report Completed 1:33 PM

REVENUE BUDGET STATUS - FUNDS: F FOR PERIOD COVERED 07/01/11 - 02/29/12

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
F 3289.03S.HD.P	SUMMER HANDICAP	0.00	199,238.66	199,238.66	0.00	199,238.66
F 3289.12P.RE.K	UNIVERSAL PRE-K PROGRAM	110,592.00	(2,063.00)	108,529.00	82,944.00	25,585.00
F 4126.11T.IT.1	TITLE 1	47.89	0.00	47.89	0.00	47.89
F 4126.12T.IS.I	TITLE 1 SCHOOL IMPROVEMEN	58,360.00	0.00	58,360.00	0.00	58,360.00
F 4126.12T.IT.1	TITLE 1	243,326.00	(26,381.00)	216,945.00	43,389.00	173,556.00
F 4256.12S.61.1	SECTION 611	295,234.00	0.00	295,234.00	59,046.00	236,188.00
F 4256.12S.61.9	SECTION619	11,488.00	(7.00)	11,481.00	0.00	11,481.00
F 4285.12J.OB.S	JOBS EDUCATION	393,249.00	0.00	393,249.00	0.00	393,249.00
F 4285.12R.TT.T	RACE TO THE TOP	12,731.00	2,000.00	14,731.00	0.00	14,731.00
F 4289.11T.II.A	TITLE IIA	2,196.44	0.00	2,196.44	2,196.44	0.00
F 4289.12M.EN.T	MENTOR	11,000.00	2,200.00	13,200.00	6,875.00	6,325.00
F 4289.12T.II.A	TITLE IIA	50,635.00	0.00	50,635.00	30,381.00	20,254.00
F 4791.11C.GC.C	CGCC	0.00	(65.05)	(65.05)	(65.05)	0.00
F 4791.12C.GC.C	CGCC	0.00	14,750.00	14,750.00	3,700.00	11,050.00
F 5031	TRANSFER FOR SUMMER HANDI	0.00	0.00	0.00	39,577.88	(39,577.88)
FUND F TOTAL		1,188,859.33	189,672.61	1,378,531.94	268,044.27	1,110,487.67

Report Completed 1:31 PM

REVENUE BUDGET STATUS - FUNDS: C FOR PERIOD COVERED 07/01/11 - 02/29/12

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
C 1440	SALES TYPE A	0.00	0.00	0.00	81,593.00	(81,593.00)
C 1445	OTHER FOOD SALES	0.00	0.00	0.00	55,366.01	(55,366.01)
C 2401	INTEREST & EARNINGS	0.00	0.00	0.00	152.42	(152.42)
C 2770	SALES MISC	0.00	0.00	0.00	473.75	(473.75)
C 3190	STATE AID	0.00	0.00	0.00	6,013.00	(6,013.00)
C 4190	FEDERAL AID	0.00	0.00	0.00	116,387.00	(116,387.00)
C 4190.1	SURPLUS	0.00	0.00	0.00	20,467.89	(20,467.89)
C 5031	TRANSFER FROM GENERAL FUN	0.00	0.00	0.00	55,000.00	(55,000.00)
FUND C TOTAL		0.00	0.00	0.00	335,453.07	(335,453.07)

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REVENUE BUDGET STATUS - FUNDS: H FOR PERIOD COVERED 07/01/11 - 02/29/12

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
H 5031.102.6	INTRAFUND TRANSFER-ELEM M	0.00	165,894.00	165,894.00	165,894.00	0.00
FUND H TOTAL		0.00	165,894.00	165,894.00	165,894.00	0.00

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Greenville Central School
Cafeteria Fund Income Statement
February 29, 2012

Current Month			Year To Date		
Sales	20,994.36	52.56%	136,959.01	52.71%	
Misc. Sales	-	0.00%	473.75	0.18%	
State Aid Receivables	18,950.00	47.44%	122,400.00	47.11%	
Total Sales:	39,944.36	100.00%	259,832.76	100.00%	
Less Food Costs:					
Food Purchases	9,137.88	22.88%	98,681.91	37.98%	
Net Profit:	30,806.48		161,150.85		
Less Operating Expenses:					
Warehouse Expenses	-		-		
Conference	-		700.00		
Uniform	297.37		297.37		
Non-Food	261.90	559.27	4,370.10	5,367.47	2.07%
Less Personnel Cost:					
Payroll	21,740.11		129,467.92		
Fringe Benefits	9,710.29	31,450.40	69,208.07	198,675.99	76.46%
Net Operating Cost:	41,147.55	103.01%	302,725.37	116.51%	
Profit or (Loss) from Sales:	(1,203.19)	-3.01%	(42,892.61)	-16.51%	
Other Income	12.48		152.42		
Transfer from General	-		55,000.00		
Overall Profit or (Loss):	(1,190.71)		12,259.81		

Dated: March 12, 2012

Janet Maassmann
Treasurer

Greenville Central School
Transfer of Funds
February 2012

Greenville School

MAR 07 2012

District Office

FROM:			TO:			AMOUNT:
1)	2110 122 01 0000	Salaries - Teacher	\$ 37,215	2020 150 07 0000	Salaries - Substitute Clerical	\$ 1,000
	1620 160 07 0000	Salaries - Buildings & Grounds	\$ 9,754	2110 140 07 0000	Salaries - Substitute Teacher	\$ 45,455
				2820 150 07 0000	Salaries - Psychologists	\$ 514
2)	2250 470 09 0000	Tuition - Private Schools	\$ 27,822	2250 490 07 0000	Tuition - BOCES	\$ 27,822
			<u>\$ 74,791</u>			<u>\$ 74,791</u>

1) Transfer among salary codes:

Substitute Clerical - underbudgeted

Substitute Teacher - underbudgeted (This codes was also underbudgeted last year)

(Substitute Teacher cost is not just to cover absences; it also covers teachers who are testing, professional development, etc...)

Psychologist - Increase due to course credits (This is budgeted under the 2110 salary codes)

2) Transfer among tuition codes

Transfer made pending Board approval *

BOARD OF EDUCATION
March 12, 2012

INTERNAL CLAIMS AUDITOR REPORT - FEBRUARY 1, 2012 - FEBRUARY 29, 2012

Fund	Warrant Number	Date of Warrant	# of Claims Audited	# of & Value of Claims Requiring Additional Info		# of & Value of Claims Failed		Value of Claims Paid	Date Audited
				#	Value	#	Value		
General	38	2/3/2012	74	1	\$ 227.09	1	\$ 88.00	\$ 950,084.89	2/1/2012
	39	2/8/2012	52	0		0		\$ 24,373.79	2/8/2012
	40	2/17/2012	54	0		0		\$ 803,660.48	2/15/2012
	41	2/29/2012	92	2	\$ 7,477.11	0		\$ 148,997.57	2/29/2012
Cafeteria	17	2/3/2012	1	0		0		\$ 10,892.86	2/1/2012
	18	2/8/2012	10	0		0		\$ 21,860.67	2/8/2012
	19	2/17/2012	1	0		0		\$ 10,847.25	2/15/2012
	20	2/29/2012	2	0		0		\$ -	2/29/2012
Federal	22	2/3/2012	2	0		0		\$ 26,446.93	2/1/2012
	23	2/8/2012	8	0		0		\$ 8,003.00	2.8.2012
	24	2/17/2012	2	0		0		\$ 28,773.63	2/15/2012
Capital	5	2/1/2012	1	0		0		\$ 27,949.00	2/1/2012
	6	2/8/2012	1	0		0		\$ 95,826.42	2/8/2012
	7	2/29/2012	1	0		0		\$ 5,264.00	2/29/2012
Trust & Agency	17	2/3/2012	16	0		0		\$ 927,094.24	2/1/2012
	18	2/17/2012	18	0		0		\$ 620,797.12	2/15/2012
Totals			335	3	\$ 7,704.20	1		\$ 3,710,871.85	

Required additional info: Description of Error	Number of Claims	Value of Claims	Recommendation
Claim not listed on checks waiting to print list; added prior to printing			Corrected prior to payment
Receiving discrepancy/not signed			Corrected prior to payment
Receiving and invoice did not match			Corrected prior to payment
Clerical Error	3	\$ 7,704.20	Corrected prior to payment
No purchase order produced			Correct process for field trips
Materials ordered prior to requisition & PO			Advise Principal/Administrator of error

Requester did not sign invoice			Obtain signature prior to payment
Certified Payroll not attached			Obtain prior to payment
No invoice for Services/Materials			Obtain prior to payment
Teacher exceeded total of PO @ store			Better record keeping by Dept. to Avoid overspending \$ available
Contained reimbursement for unapproved item			Remove that amount from claim
Necessary documentation missing			Obtain prior to payment
Incorrect Vendor Name/Remit Address			Corrected prior to payment

Totals:	3	\$ 7,704.20	
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Failed Claims Detail

Vendor

PO# 121084	Cafeteria Account	1	\$88.00
Invoice Submitted/PO did not match documentation provided			
		1	\$88.00

date: _____

signature: _____

Board Action Sheet
Meeting Date: 02/02/2012
Greenville Central School District

Printed: 02/24/2012 9:54

Committee : Greenville MS/HS CSE Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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900000360	01/11/1999	F	G07	Other health impairment	New Referral	02/02/12	11/17/11	Initial Placement
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	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	02/03/2012	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom
CURRENT YEAR	No	02/03/2012	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville Middle School Math class
CURRENT YEAR	No	02/03/2012	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Resource Room

Total Meetings: 1

Board Action Sheet
Meeting Date: 02/03/2012
Greenville Central School District

Printed: 02/24/2012 9:55

Committee : Greenville MS/HS CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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010700127	09/28/1994	M	G12	Other health impairment	Reevaluation/ Annual	02/03/12		IEP Change: Remains Classified
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Consultant Teacher - Indirect	1/Weekly 120 Minutes	Direct	Greenville High School all academic settings

Minutes: Student will graduate in June 2012 upon successful completion of current course work.

900000264	11/15/1994	M	G12	Learning disability	Reevaluation/ Annual	02/03/12		Continuation of IEP
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	01/30/2012	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room

Minutes: Student will graduate in June 2012 upon successful completion of current course work.

900000265	10/06/1993	F	14	Learning disability	Annual Review	02/03/12		Continuation of IEP
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom

Board Action Sheet
Meeting Date: 02/03/2012
Greenville Central School District

Printed: 02/24/2012 9:55

Committee : Greenville MS/HS CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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Minutes: Student will receive IEP diploma in June 2012.

010700073	06/07/1994	M	G12	Emotional disturbance	Reevaluation/ Annual	02/03/12		Continuation of IEP	
	Primary Service		Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville High School Special Education Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 30 Minutes	Individual	Greenville High School Classroom/Office (pull-out service)		

Minutes: Student will graduate in June 2012 upon successful completion of current course work.

010700194	12/02/1993	M	G11	Learning disability	Annual Review	02/03/12		Continuation of IEP	
	Primary Service		Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Consultant Teacher - Indirect	3/Weekly 40 Minutes	Indirect/Group	Greenville High School General education classroom		

Minutes: Student will graduate in June 2012 upon successful completion of current course work.

Board Action Sheet
Meeting Date: 02/03/2012
Greenville Central School District

Printed: 02/24/2012 9:55

Committee : Greenville MS/HS CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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010700075	04/26/1994	M	G12	Learning disability	Annual Review	02/03/12		Continuation of IEP	
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	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room

Minutes: Student will graduate June 2012 upon successful completion of current course work.

Total Meetings: 6

Board Action Sheet
Meeting Date: 02/06/2012
Greenville Central School District

Printed: 02/24/2012 9:56

Committee : Greenville MS/HS CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
010300139	01/06/1998	F	G08	Learning disability	Reevaluation/ Annual	02/06/12		IEP Change: Remains Classified	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Resource Room	3/6 Day Cycle 40 Minutes		Greenville Middle School Resource Room		
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville Middle School Math class		
NEXT YEAR	Yes	09/06/2012	06/28/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom		
NEXT YEAR	No	09/06/2012	06/28/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville High School Math class		
NEXT YEAR	No	09/06/2012	06/28/2013	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room		

Minutes: Annual Review. Change of IEP. Change of current IEP.

010800979	03/16/1997	F	G08	Learning disability	Reevaluation/ Annual	02/06/12		IEP Change: Remains Classified	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	3/6 Day Cycle 40 Minutes		Greenville Middle School Resource Room		
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 20 Minutes	Individual	Greenville Middle School Classroom/Office (pull-out service)		

Board Action Sheet
Meeting Date: 02/06/2012
Greenville Central School District

Printed: 02/24/2012 9:56

Committee : Greenville MS/HS CSE Sub-Committee

D		DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
CURRENT YEAR	No	09/07/2011	06/22/2012	Special Class	Reading	5/Weekly 40 Minutes			Greenville Middle School Special Education Classroom	
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught	English	5/Weekly 40 Minutes	Direct		Greenville Middle School English Classroom	
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught	Math	5/Weekly 40 Minutes	Direct		Greenville Middle School Math class	
NEXT YEAR	Yes	09/05/2012	06/28/2013	Resource Room		5/Weekly 40 Minutes			Greenville High School Resource Room	
NEXT YEAR	No	09/05/2012	06/28/2013	Counseling		1/Weekly 40 Minutes	Individual		Greenville High School Classroom/Office (pull-out service)	
NEXT YEAR	No	09/05/2012	06/28/2013	Integrated Co-Taught	Math	5/Weekly 40 Minutes	Direct		Greenville High School Math class	
NEXT YEAR	No	09/05/2012	06/28/2013	Special Class	Reading	5/Weekly 40 Minutes			Greenville High School Special Education Classroom	
NEXT YEAR	No	09/05/2012	06/28/2013	Integrated Co-Taught	English	5/Weekly 40 Minutes	Direct		Greenville High School English Classroom	

Minutes: Annual Review. Change of IEP.

Total Meetings: 2

Board Action Sheet
Meeting Date: 02/07/2012
Greenville Central School District

Printed: 02/24/2012 9:57

Committee : Greenville CSE Sub-Committee

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
010500045	05/05/2000	M	G06	Learning disability	Annual Review	02/07/12		IEP Change: Remains Classified	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Resource Room		
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 40 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 40 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	12:1:1 For ELA & Math	5/Weekly 160 Minutes		Greenville Middle School Special Education Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Special Class Reading	5/Weekly 40 Minutes		Greenville Middle School Special Education Classroom		
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Resource Room		
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 40 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)		
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom		
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville Middle School Math class		
NEXT YEAR	No	09/01/2012	06/30/2013	Special Class Reading	5/Weekly 40 Minutes		Greenville Middle School Special Education Classroom		

Minutes: Annual Review. Change of IEP. Added Counseling for remainder of 2011-12 school year.

Board Action Sheet
Meeting Date: 02/07/2012
Greenville Central School District

Printed: 02/24/2012 9:57

Committee : Greenville CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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90000020	01/27/1999	M	G06	Other health impairment	Annual Review	02/07/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Resource Room
CURRENT YEAR	No	09/07/2011	06/22/2012	Special Class Math	5/Weekly 40 Minutes		Greenville Middle School Special Education Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 30 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Resource Room
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes		Greenville Middle School Math class
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)

Minutes: Annual Review. Change of IEP.

010500109	11/02/2000	F	G06	Learning disability	Annual Review	02/07/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom

Board Action Sheet
Meeting Date: 02/07/2012
Greenville Central School District

Printed: 02/24/2012 9:57

Committee : Greenville CSE Sub-Committee

D		DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
CURRENT YEAR	No	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes				Greenville Middle School Special Education Classroom	
CURRENT YEAR	No	09/07/2011	06/22/2012	Special Class Reading	5/Weekly 40 Minutes				Greenville Middle School Special Education Classroom	
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 40 Minutes	Group			Greenville Middle School Classroom/Office (pull-out service)	
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct			Greenville Middle School Math class	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct			Greenville Middle School English Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes				Greenville Middle School Special Education Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Special Class Reading	5/Weekly 40 Minutes				Greenville Middle School Special Education Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 40 Minutes	Group			Greenville Middle School Classroom/Office (pull-out service)	

Minutes: Annual Review. Change of IEP.

Board Action Sheet
Meeting Date: 02/07/2012
Greenville Central School District

Printed: 02/24/2012 9:57

Committee : Greenville MS/HS CSE Sub-Committee

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
010800994	06/16/1997	M	G08	Other health impairment	Reevaluation/ Annual	02/07/12		IEP Change: Remains Classified	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle	Delivery	School/ Location		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Special Education Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 40 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville Middle School Math class		
CURRENT YEAR	No	09/07/2011	06/22/2012	Special Class Reading	5/Weekly 40 Minutes		Greenville Middle School Special Education Classroom		
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room		
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom		
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville High School Math class		
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Individual	Greenville High School Classroom/Office (pull-out service)		
010300001	08/26/1998	F	G08	Learning disability	Annual Review	02/07/12		IEP Change: Remains Classified	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle	Delivery	School/ Location		

Board Action Sheet
Meeting Date: 02/07/2012
Greenville Central School District

Printed: 02/24/2012 9:57

Committee : Greenville MS/HS CSE Sub-Committee

D		DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes				Greenville Middle School Special Education Classroom	
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct			Greenville Middle School Math class	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes				Greenville High School Resource Room	
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct			Greenville High School Math class	

010300021		08/31/1998	M	G08	Learning disability	Annual Review	02/07/12		IEP Change: Remains Classified
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	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Special Education Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Special Class Reading	5/Weekly 40 Minutes	15 STUDENTS/ 1 TEACHER	Greenville Middle School Special Education Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville Middle School Math class
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville High School Special Education Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville High School Math class

Board Action Sheet
Meeting Date: 02/07/2012
Greenville Central School District

Printed: 02/24/2012 9:57

Committee : Greenville MS/HS CSE Sub-Committee

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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Minutes: Annual Review. Change of IEP.

010300033	06/10/1998	F	G08	Learning disability	Annual Review	02/07/12		IEP Change: Remains Classified
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	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Resource Room	3/6 Day Cycle 40 Minutes		Greenville Middle School Resource Room
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room

Total Meetings: 8

Board Action Sheet
Meeting Date: 02/09/2012
Greenville Central School District

Printed: 02/24/2012 9:57

Committee : Greenville MS/HS CSE Sub-Committee

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
010400156	09/09/1997	M	G08	Other health impairment	Annual Review	02/09/12		IEP Change: Remains Classified	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	9/6 Day Cycle 40 Minutes		Greenville Middle School Resource Room		
CURRENT YEAR	No	09/07/2011	06/22/2012	Special Class Math	5/Weekly 40 Minutes		Greenville Middle School Special Education Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom		
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 80 Minutes		Greenville High School Resource Room		
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom		
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville High School Math class		
Minutes: Annual Review. Change of IEP.									

010300044	03/14/1998	F	G08	Other health impairment	Annual Review	02/09/12		IEP Change: Remains Classified	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Resource Room		
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom		

Board Action Sheet
Meeting Date: 02/09/2012
Greenville Central School District

Printed: 02/24/2012 9:57

Committee : Greenville MS/HS CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct		Greenville Middle School Math class	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes			Greenville High School Resource Room	
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct		Greenville High School Math class	
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010300048	06/17/1998	M	G08	Other health impairment		Annual Review	02/09/12		IEP Change: Remains Classified
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations		School/ Location	
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes			Greenville Middle School Special Education Classroom	
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct		Greenville Middle School Math class	
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct		Greenville Middle School English Classroom	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes			Greenville High School Resource Room	
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct		Greenville High School English Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct		Greenville High School Math class	

Board Action Sheet
Meeting Date: 02/09/2012
Greenville Central School District

Printed: 02/24/2012 9:57

Committee : Greenville MS/HS CSE Sub-Committee

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct		Greenville High School Math class	
010300016	04/28/1998	F	G08	Learning disability	Reevaluation/ Annual	02/09/12		IEP Change: Remains Classified	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Resource Room		
CURRENT YEAR	No	09/07/2011	06/22/2012	Special Class Reading	5/Weekly 40 Minutes		Greenville Middle School Special Education Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School General education classroom		
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room		
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville High School Math class		
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School General education classroom		
NEXT YEAR	No	09/01/2012	06/30/2013	Special Class Reading	5/Weekly 40 Minutes		Greenville High School Special Education Classroom		

Minutes: Annual Review. Change of IEP.

Total Meetings: 6

Board Action Sheet
Meeting Date: 02/10/2012
Greenville Central School District

Printed: 02/24/2012 9:58

Committee : Greenville CSE

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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000010982	12/11/2001	F	G04	Non-disabled	New Referral	02/10/12	11/10/11	Not Eligible	
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Primary Service	Start Date	Fut. End Date	End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
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Total Meetings: 1

Board Action Sheet
Meeting Date: 02/15/2012
Greenville Central School District

Printed: 02/24/2012 9:59

Committee : Greenville MS/HS CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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010400146	08/05/1999	M	G07	Emotional disturbance	Reevaluation/ Annual	02/15/12		IEP Change: Remains Classified
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	8:1:1 Class	5/Weekly 360 Minutes	8 STUDENTS/1 TEACHER/1 AIDE	Greenville Middle School Special Education Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 30 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 30 Minutes	Individual	Greenville Middle School Classroom/Office (pull-out service)
NEXT YEAR	Yes	09/01/2012	06/30/2013	8:1:1 Class	5/Weekly 360 Minutes		Greenville Middle School Special Education Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Individual	Greenville Middle School Push In/Pull out
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Group	Greenville Middle School Push In/Pull out

010500200	04/15/1997	F	G08	Emotional disturbance	Annual Review	02/15/12		IEP Change: Remains Classified
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	Primary Service	Start Date	Fut. End Date End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	11/14/2011	06/22/2012	8:1:1 Class	5/Weekly 80 Minutes		Greenville Middle School Special Education Classroom
CURRENT YEAR	No	11/14/2011	06/22/2012	Counseling	1/Weekly 30 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)
CURRENT YEAR	No	11/14/2011	06/22/2012	Counseling	1/Weekly 30 Minutes	Individual	Greenville Middle School Classroom/Office (pull-out service)

Board Action Sheet
Meeting Date: 02/15/2012
Greenville Central School District

Printed: 02/24/2012 9:59

Committee : Greenville MS/HS CSE Sub-Committee

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
NEXT YEAR	Yes	09/01/2012	06/30/2013	8:1:1 Class	5/Weekly 360 Minutes			Greenville High School Special Education Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Individual		Greenville High School Push In/Pull out	
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Group		Greenville High School Push In/Pull out	
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900000504	03/04/1999	M	G07	Other health impairment	Annual Review	02/15/12		IEP Change: Remains Classified	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		
CURRENT YEAR	Yes	10/07/2011	12/23/2011	8:1:2 CLASS	5/Weekly 360 Minutes		Parson's Day Treatment Special Education Classroom		
CURRENT YEAR	No	10/07/2011	12/23/2011	Counseling	1/Weekly 30 Minutes	Individual	Parson's Day Treatment Classroom/Office (pull-out service)		
CURRENT YEAR	Yes	01/03/2012	06/22/2012	8:1:1 Class	5/Weekly 360 Minutes		Greenville Middle School Special Education Classroom		
CURRENT YEAR	No	01/03/2012	06/22/2012	Counseling	1/Weekly 30 Minutes	Individual	Greenville Middle School Classroom/Office (pull-out service)		
CURRENT YEAR	No	01/03/2012	06/22/2012	Counseling	1/Weekly 30 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)		
NEXT YEAR	Yes	09/01/2012	06/30/2013	8:1:1 Class	5/Weekly 360 Minutes		Greenville Middle School Special Education Classroom		
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Individual	Greenville Middle School Push In/Pull out		
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Group	Greenville Middle School Push In/Pull out		

Board Action Sheet
Meeting Date: 02/15/2012
Greenville Central School District

Printed: 02/24/2012 9:59

Committee : Greenville MS/HS CSE Sub-Committee

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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010300186	05/22/1997	F	G08	Autism	Annual Review	02/15/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 40 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 40 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)
CURRENT YEAR	No	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Special Education Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville Middle School Math class
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville High School Resource Room
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville High School English Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville High School Math class
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 40 Minutes	Group	Greenville High School Push In/Pull out
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 40 Minutes	Group	Greenville High School Push In/Pull out

Total Meetings: 4

Board Action Sheet
Meeting Date: 02/16/2012
Greenville Central School District

Printed: 02/24/2012 9:59

Committee : Greenville CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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000010037	06/28/2003	M	G03	Learning disability	Annual Review	02/16/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 60 Minutes	Direct	Greenville Elementary School English Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 60 Minutes	Direct	Greenville Elementary School Math class
CURRENT YEAR	No	09/07/2011	06/22/2012	Special Class Reading	5/Weekly 45 Minutes	Special Class Reading	Greenville Elementary School Special Education Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 45 Minutes	Group	Greenville Elementary School in classroom
NEXT YEAR	Yes	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 60 Minutes	Direct	Greenville Elementary School English Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 60 Minutes	Direct	Greenville Elementary School Math class
NEXT YEAR	No	09/01/2012	06/30/2013	Special Class Reading	5/Weekly 45 Minutes	Special Class Reading	Greenville Elementary School Special Education Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 30 Minutes	Group	Greenville Elementary School Push In/Pull out

001282003	01/28/2003	F	G03	Speech or language impairment	Annual Review	02/16/12		IEP Change: Remains Classified	
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	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
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Board Action Sheet
Meeting Date: 02/16/2012
Greenville Central School District

Printed: 02/24/2012 9:59

Committee : Greenville CSE Sub-Committee

D		DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 60 Minutes	Direct			Greenville Elementary School General education classroom	
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 60 Minutes	Direct			Greenville Elementary School General education classroom	
CURRENT YEAR	No	09/07/2011	06/22/2012	Special Class Reading	5/Weekly 40 Minutes				Greenville Elementary School Special Education Classroom	
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 30 Minutes	Group			Greenville Elementary School Classroom/Office (pull-out service	
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	2/Weekly 30 Minutes	Group			Greenville Elementary School Classroom/Office (pull-out service	
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 45 Minutes	Group			Greenville Elementary School Push-in services	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Special Class Reading	5/Weekly 45 Minutes				Greenville Elementary School Special Education Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 60 Minutes	Direct			Greenville Elementary School English Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 60 Minutes	Direct			Greenville Elementary School Math class	
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 30 Minutes	Group			Greenville Elementary School Push In/Pull out	
NEXT YEAR	No	09/01/2012	06/30/2013	Occupational Therapy	1/Weekly 30 Minutes	Group			Greenville Elementary School Push In/Pull out	
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Group			Greenville Elementary School Push In/Pull out	

Board Action Sheet
Meeting Date: 02/16/2012
Greenville Central School District

Printed: 02/24/2012 9:59

Committee : Greenville CSE Sub-Committee

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
011112003	11/11/2003	M	G03	Speech or language impairment	Annual Review	02/16/12		IEP Change: Remains Classified	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Special Class Reading	5/Weekly 45 Minutes		Greenville Elementary School Special Education Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Teaching Services	5/Weekly 120 Minutes	Direct	Greenville Elementary School General education classroom		
CURRENT YEAR	No	09/07/2011	02/16/2012	Speech/Language Therapy	1/Weekly 30 Minutes	Individual	Greenville Elementary School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 45 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)		
CURRENT YEAR	No	02/17/2012	06/22/2012	Speech/Language Therapy	2/Weekly 30 Minutes	Individual	Greenville Elementary School Push In/Pull out		
NEXT YEAR	Yes	09/01/2012	06/30/2013	Special Class Reading	5/Weekly 45 Minutes		Greenville Elementary School Special Education Classroom		
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 30 Minutes	Individual	Greenville Elementary School Push In/Pull out		
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	3/Weekly 30 Minutes	Group	Greenville Elementary School Push In/Pull out		
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 30 Minutes	Group	Greenville Elementary School Classroom/Office (pull-out service)		
NEXT YEAR	No	09/01/2012	06/30/2013	Resource Room	5/Weekly 45 Minutes		Greenville Elementary School Resource Room		

Board Action Sheet
Meeting Date: 02/16/2012
Greenville Central School District

Printed: 02/24/2012 9:59

Committee : Greenville CSE Sub-Committee

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
NEXT YEAR	No	09/01/2012	06/30/2013	Consultant Teacher Direct	5/Weekly 30 Minutes	Direct		Greenville Elementary School English Classroom	

Board Action Sheet
Meeting Date: 02/16/2012
Greenville Central School District

Printed: 02/24/2012 9:59

Committee : Greenville MS/HS CSE Sub-Committee

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
010500056	05/16/2000	M	G06	Speech or language impairment	Annual Review	02/16/12		IEP Change: Remains Classified	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		
CURRENT YEAR	Yes	09/07/2011	12/23/2012	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Resource Room		
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 40 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)		
CURRENT YEAR	No	01/03/2012	06/22/2012	Resource Room	3/6 Day Cycle 40 Minutes		Greenville Middle School Resource Room		
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Resource Room		
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom		
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 40 Minutes	Group	Greenville Middle School Push In/Pull out		
010500057	06/12/2000	M	G06	Other health impairment	Annual Review	02/16/12		IEP Change: Remains Classified	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		
CURRENT YEAR	Yes	09/10/2010	10/14/2011	Occupational Therapy	2/Weekly 30 Minutes	Group	Greenville Middle School Push-in services		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Resource Room		

Board Action Sheet
Meeting Date: 02/16/2012
Greenville Central School District

Printed: 02/24/2012 9:59

Committee : Greenville MS/HS CSE Sub-Committee

D		DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 30 Minutes	Group			Greenville Middle School Classroom/Office (pull-out service)	
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct			Greenville Middle School English Classroom	
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	1/Weekly 30 Minutes	Group			Greenville Middle School Classroom/Office (pull-out service)	
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 30 Minutes	Individual			Greenville Middle School Classroom/Office (pull-out service)	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes				Greenville Middle School Resource Room	
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 40 Minutes	Group			Greenville Middle School Classroom/Office (pull-out service)	

90000533	09/12/1999	M	G06	Learning disability	Annual Review	02/16/12	IEP Change: Remains Classified
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	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	11/18/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Special Education Classroom
CURRENT YEAR	No	11/18/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom
CURRENT YEAR	No	11/18/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville Middle School Math class
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Resource Room
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville Middle School Math class

Board Action Sheet
Meeting Date: 02/16/2012
Greenville Central School District

Printed: 02/24/2012 9:59

Committee : Greenville MS/HS CSE Sub-Committee

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
010500143	12/11/1999	M	G06	Learning disability	Reevaluation/ Annual	02/16/12		IEP Change: Remains Classified	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle	Delivery	School/ Location		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Resource Room		
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 40 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling	1/Weekly 30 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)		
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom		
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Resource Room		
NEXT YEAR	No	09/01/2012	06/30/2013	Counseling	1/Weekly 40 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)		
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom		
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville Middle School Math class		
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy	2/Weekly 40 Minutes	Group	Greenville Middle School Push In/Pull out		
010600116	08/04/2000	M	G06	Learning disability	Reevaluation/ Annual	02/16/12		IEP Change: Remains Classified	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle	Delivery	School/ Location		

Board Action Sheet
Meeting Date: 02/16/2012
Greenville Central School District

Printed: 02/24/2012 9:59

Committee : Greenville MS/HS CSE Sub-Committee

D		DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes				Greenville Middle School Resource Room	
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct			Greenville Middle School English Classroom	
CURRENT YEAR	No	09/07/2011	06/22/2012	Special Class Reading	5/Weekly 40 Minutes				Greenville Middle School Special Education Classroom	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes				Greenville Middle School Resource Room	

010500107 09/24/2000 M G06 Learning disability Annual Review 02/16/12 IEP Change: Remains Classified

	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Special Education Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville Middle School Math class
NEXT YEAR	Yes	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville Middle School Math class
NEXT YEAR	No	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Resource Room

Board Action Sheet
Meeting Date: 02/16/2012
Greenville Central School District

Printed: 02/24/2012 9:59

Committee : Greenville MS/HS CSE Sub-Committee

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
010700472	03/28/2000	M	G06	Learning disability	Reevaluation/ Annual	02/16/12		IEP Change: Remains Classified	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle	Delivery Recommendations	School/ Location		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Resource Room		
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville Middle School Math class		
CURRENT YEAR	No	09/07/2011	06/22/2012	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	1/Weekly 30 Minutes	Group	Greenville Middle School Classroom/Office (pull-out service)		
NEXT YEAR	Yes	09/01/2012	06/30/2013	Integrated Co-Taught English	5/Weekly 40 Minutes	Direct	Greenville Middle School English Classroom		
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught Math	5/Weekly 40 Minutes	Direct	Greenville Middle School Math class		
NEXT YEAR	No	09/01/2012	06/30/2013	Resource Room	5/Weekly 40 Minutes		Greenville Middle School Resource Room		
010500198	09/29/2000	F	G06	Speech or language impairment	Annual Review	02/16/12		IEP Change: Remains Classified	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle	Delivery Recommendations	School/ Location		
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Consultant Teacher services direct/indirect	5/Weekly 40 Minutes	Direct/Indirect for ELA	Greenville Middle School in classroom		
CURRENT YEAR	No	09/07/2011	06/22/2012	Speech/Language Therapy	2/Weekly 40 Minutes	Group	Greenville Middle School Push In/Pull out		

Board Action Sheet
Meeting Date: 02/16/2012
Greenville Central School District

Printed: 02/24/2012 9:59

Committee : Greenville MS/HS CSE Sub-Committee

D		DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
CURRENT YEAR	No	09/07/2011	06/22/2012	Resource Room		5/Weekly 40 Minutes			Greenville Middle School Resource Room	
CURRENT YEAR	No	09/07/2011	06/22/2012	Counseling		1/Weekly 30 Minutes	Group		Greenville Middle School Classroom/Office (pull-out service)	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Resource Room		5/Weekly 40 Minutes			Greenville Middle School Resource Room	
NEXT YEAR	No	09/01/2012	06/30/2013	Integrated Co-Taught English		5/Weekly 40 Minutes	Direct		Greenville Middle School English Classroom	
NEXT YEAR	No	09/01/2012	06/30/2013	Speech/Language Therapy		2/Weekly 40 Minutes	Group		Greenville Middle School Push In/Pull out	

Total Meetings: 11

Board Action Sheet
Meeting Date: 02/10/2012
Greenville Central School District

Printed: 02/24/2012 10:00

Committee : Greenville CPSE

ID	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
900000604	10/23/2008	M	PRK	Non-disabled	New Referral	02/10/12	01/13/12	Not Eligible	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		
900000438	09/16/2008	M	PRK	Non-disabled	New Referral	02/10/12	01/11/12	Not Eligible	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		
030700040	06/11/2007	M	PRK		New Referral	02/10/12	12/29/11	Tabled/Rescheduled	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		
900000555	06/02/2009	M		Developmentally Delayed (EI)	Transfer Student/Intake	02/10/12		Tabled/Rescheduled	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		
900000299	04/22/2008	F	PRK	Non-disabled	New Referral	02/10/12	12/14/11	Not Eligible	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location		

Board Action Sheet
Meeting Date: 02/10/2012
Greenville Central School District

Printed: 02/24/2012 10:00

Committee : Greenville CPSE

D	DOB	Gender	Grd	Disability	Meeting	Mtg Date	Ref Date	Outcome	12 Mth
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900000478	06/11/2008	F		Preschool student with a disability	Program Review	02/10/12		IEP Change: Remains Classified	
	Primary Service	Start Date	Fut. End Date	Service Description	Freq / Cycle Minutes	Delivery Recommendations	School/ Location	Coordinating Service Provider	
CURRENT YEAR	Yes	09/07/2011	06/22/2012	Special Education Itinerant Teacher	2/Weekly 60 Minutes	Direct	Home Home/Parent Paid Preschool	EARLY CHILDHOOD LEARNING	
CURRENT YEAR	No	09/07/2011	06/22/2012	Occupational Therapy	1/Weekly 30 Minutes	Individual	Home Home/Parent Paid Preschool	COUNTY OF ALBANY	
CURRENT YEAR	No	09/07/2011	02/10/2012	Speech/Language Therapy	2/Weekly 30 Minutes	Individual	Home Home/Parent Paid Preschool	COUNTY OF ALBANY	
CURRENT YEAR	No	09/07/2011	02/10/2012	Physical Therapy	1/Weekly 30 Minutes	Individual	Home Home/Parent Paid Preschool	COUNTY OF ALBANY	
NEXT YEAR	Yes	09/01/2012	06/30/2013	Physical Therapy	2/Weekly 30 Minutes	Individual	Home Home/Parent Paid Preschool	COUNTY OF ALBANY	

Minutes: Follow up speech language evaluation

Total Meetings: 6

Greenville Central School District
Board of Education
PROPOSED PERSONNEL AGENDA
Business Meeting
March 12, 2012
MS/HS Library Media Center

✓ **D. Personnel Agenda**

BE IT RESOLVED that upon the recommendation of Superintendent of Schools, Cheryl A. Dudley, that the Board of Education of the Greenville Central School District approve the following:

1. Unclassified

a. Extra Duty Compensation Sports 2011-2012

1. Name: Christopher Drumma
Position: Boys' Modified Track
Stipend: \$1,417.00
Status: Cleared for employment

2. Classified

a. Permanent from Probationary

1. Name: Frances Briody
Position: Bus Driver
Classification: GCCS Non-competitive
Date of Permanent Appointment: September 6, 2011
Status: Cleared for employment
(Permanent appointment is retroactive to date of hire. The probationary period will end March 26, 2012.)

2. Name: Shawn Penniston
Position: Bus Driver
Classification: GCCS Non-competitive
Date of Permanent Appointment: September 6, 2011
Status: Cleared for employment
(Permanent appointment is retroactive to date of hire. The probationary period will end March 26, 2012.)

3. Name: Linda Pidgeon
Position: Bus Driver
Classification: GCCS Non-competitive
Date of Permanent Appointment: September 6, 2011
Status: Cleared for employment
(Permanent appointment is retroactive to date of hire. The probationary period will end March 26, 2012.)

4. Name: Diane Scott
Position: Bus Driver
Classification: GCCS Non-competitive
Date of Permanent Appointment: September 6, 2011
Status: Cleared for employment
(Permanent appointment is retroactive to date of hire. The probationary period will end March 26, 2012.)

b. Amended Leave of Absence

1. Name: Denise Ridings
Position: Food Services
Classification: GCCS Non-competitive
Effective: December 22, 2011 through
March 20, 2012
Category: Medical Leave Without Pay
(Ms. Ridings leave of absence with an effective date of December 22, 2011 through February 27, 2012 was approved at the February 13, 2012 Board of Education meeting.)


c. Substitutes

1. Name: Judith Goodsell
Position: Substitute Aide/Monitor & Clerical
Classification: GCCS Non-competitive
Effective: March 13, 2012
Salary: Aide/Monitor \$10.55 per hour
Clerical \$11.60 per hour
Status: Cleared for employment

2. Name: Janet McArdell
Position: Substitute Aide/Monitor
Classification: GCCS Non-competitive
Effective: March 13, 2012
Salary: \$10.55 per hour
Status: Cleared for employment

Status: All conditional appointments are subject to receipt of a statement from each individual regarding criminal charges and are contingent upon receipt of criminal background clearance from the Commissioner of Education.

MEMO

TO: Ms. Dudley
FROM: Peter Mahan 
DATE: March 5, 2012
RE: Recommended BOE donation acceptance for March

The Greenville Central School District would like to express our thanks and sincere appreciation to the General Mills company for their recent donation of \$659.50. Students and families collected BoxTops For Education labels and Mrs. Lansing and her students completed the redemption process. These funds will be used to purchase instructional supplies.

February 1, 2012

To the members of the GEF:

I wanted to take this opportunity to formally thank you all for accepting and honoring my grant for the HearBuilder Phonological Awareness software. This software is designed to help students improve their phonological awareness and auditory processing skills through an increased awareness of words, syllables and phonemes (sounds).

Since receiving this software at the beginning of January, I, along with the other Speech Language Pathologist, have implemented this program with eight students. The response to this program has been phenomenal! My students are constantly asking to 'play' on the computer. Little do they know how much they are learning! One of the greatest aspects of this program for me as a professional is that it keeps track of the data for each student and with a click of a button, will print out the student's progress.

I have also shared this program with the Literacy Specialists at the school and they too were impressed with what they had seen. I believe I had even heard talk of purchasing more of these programs to be used with kindergarteners in the upcoming school year. With our upcoming shift to Response to Intervention in the fall of 2012, this program is perfect as a Tier 1 and/or Tier 2 intervention.

Thank you again for selecting my application for the grant. I love working with my students to meet their diverse needs and this program certainly helps.

Sincerely,



Faith K. Smith MS CCC-SLP

Speech Language Pathologist

Cost of
Program \$149.95



AGREEMENT BY AND BETWEEN: GREENVILLE CSD
LOCATED AT: GREENVILLE, N.Y. 12083

hereinafter called the District, and Parsons Child and Family Center, located at 60 Academy Road, Albany, New York 12208, hereinafter called the Contractor.

WITNESSETH:

Whereas, under Chapter 853 of the Laws of 1976 of New York State, the Superintendent of the District, hereinafter call the Superintendent, is charged with the responsibility to provide certain educational services for handicapped children in the District, and

Whereas, the Superintendent may provide these educational services through an authorized organization, and

Whereas, the Contractor is such an authorized organization, and

Whereas, the Contractor, under terms of its corporate authority, has the power to provide certain educational services set forth in this agreement, and

Whereas, the District believes that the amount of funds to be paid to the contractor is reasonable and necessary, and

Whereas, it is economically and organizationally desirable for the District to contract with the Contractor for the performance of these services.

NOW, THEREFORE,

The parties in consideration of the above do covenant and agree as follows with regards to the handicapped children approved by the District CSE and New York State Education Department for educational services.

Participation by the District in the referral and admission process of the Contractor shall be as defined in the Admission Policy Statement of the Contractor with regard to age, sex, and types of placement. Decision as to referral for enrollment of a child for educational services under this contract shall be that of the District, decision as to acceptance of a child for enrollment in the school of the Contractor shall be that of the Contractor.

As part of the referral process, the District will provide appropriate school records to the Contractor. These should include previous report cards, achievement test scores, intelligence scores, and any other pertinent anecdotal material. Contractor shall not re-disclose such school records to third parties without consent of the District.

The District and the Contractor will work together in preparing the child for enrollment in the school of the Contractor.

The District shall pay the tuition costs estimated by the New York State Education Department while the child is enrolled in the school of the Contractor. The current New York State Education Department estimated tuition rate is \$888.75 per week for 40 weeks (\$35,550), i.e., 4 weeks per month per 10 months from September through June of the school year; **and/or** tuition shall be 6 weeks at \$960.83 per week equaling \$5,765 for the summer session of that school year, except for a partial month resulting from a new enrollment or a discharge which shall be paid at the weekly rate. Tuition will be paid for all days of enrollment, and shall also be paid for all days of absences due to: illness, legal or illegal reasons, teacher conferences, workdays, or others. Full tuition will be charged during a transitional period during which the child is moving toward re-enrollment in a community school setting. Payment shall be made monthly following the month that the service by the Contractor is provided. Tuition will be charged for the period of enrollment in the school of the Contractor, unless an alternate discharge date is agreed upon. Tuition will be charged during the time of enrollment and until the child has left the school of the Contractor for one of the following reasons: death; withdrawal by the District or appropriate Social Services Agency or Family Court; or any of these in concert with the withdrawal of the child by the parent or guardian where such is legally permissible; verified admission of the child to another school setting; protracted absence due to illness or such other reason as to make withdrawal agreeable to the parties to this agreement.

It is the District's financial liability for the tutoring expenses over and above tuition for students who may be temporarily admitted for inpatient psychiatric hospitalization. Consistent with the "stay put" provisions of IDEA and the Part 200 Regulations of the Commissioner of Education, the Contractor will maintain the student on its rolls until such time that the District initiates change in placement in accordance with those regulations.

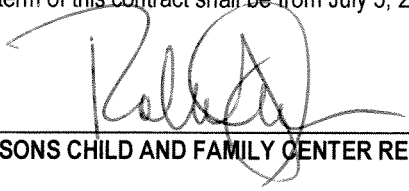
During the enrollment of the child, the Contractor will provide educational services to the child as specified in the child's IEP developed by the District. These will include any proportion or combination of the following: classroom work; individual remedial and developmental tutoring; specialized reading and language instruction; speech therapy; physical education; arts and crafts; a full range of extra-curricular and co-curricular activities; and whatever other services deemed essential to the growth of the child as determined and provided by the Contractor.

The Contractor will maintain consultation with the District about the progress of the child. Such consultation may take the form of written reports, personal conferences, or telephone conferences, including participation in and preparation for CSE meetings involving the child. Personnel from the District will be welcome to visit the Contractor for such consultative purposes, or for classroom visits, with such visits to be arranged by appointment.

The Contractor will arrange with the District a suitable plan for transition of the child at the time of his return to the District and may provide educational aftercare services to the child as determined by the Contractor and agreed upon by the District.

All rates are subject to final approval by the New York State Education Department.

The term of this contract shall be from July 5, 2011 to June 21, 2012.



PARSONS CHILD AND FAMILY CENTER REPRESENTATIVE

2/16/2012

Date

SCHOOL DISTRICT REPRESENTATIVE

Date

06/22/10

Center for 
Disability Services
Where people get better at life

RECEIVED

FEB 15 2012

PUPIL 33617000

LANGAN SCHOOL

Greenville School

FEB 15 2012

District Office

February 2012

Dear School District:

Enclosed please find two copies of the contract for the **2011-2012** regular school year program for student(s) in your district.

As a reminder, we are no longer are billing for Medicaid services, the School Districts we serve can now submit bills to Medicaid to be reimbursed for these services. If you plan to bill for services, please contact us and we will provide you with clinical documentation of services provided.

After you have reviewed the contract, please sign both copies and return **one** copy to:

The Langan School
Attention: Linda Bradshaw
314 South Manning Boulevard
Albany, New York 12208

If you need further assistance, I can be reached at (518) 437-5547. Thank you for your consideration in this matter.

Sincerely,



Linda Bradshaw
Senior Project Specialist

To enable and empower people, primarily those with disabilities, to lead healthy and enriched lives

314 South Manning Boulevard * Albany, New York 12208 * Ph: 518.437.5680 * Fax: 518.437.5736

www.cfdsny.org

Regular School Year Program

12/5/11-6/22/12

Student Name

**School District
Greenville CSD**

AGREEMENT

THIS AGREEMENT, made on **December 5, 2011** by and between the Greenville School District, party of the first part, hereinafter referred to as the "Board", and **THE CENTER FOR DISABILITY SERVICES, INC.**, hereinafter referred to as the "Contractor", a not-for-profit corporation having its principal place of business at **314 South Manning Boulevard, Albany, New York**, party of the second part.

WITNESSETH:

WHEREAS, The Board is authorized by law to contract with the institution within or without the State of New York for the instruction of children with disabilities who, because of unusual types of disabilities or combination of disabilities cannot be instructed within the School District, and

WHEREAS, in the judgment of the Board, the Contractor can meet the needs of said children with disabilities, **NOW THEREFORE**, the parties mutually agree as follows:

1. During the regular school year component, the Contractor shall provide appropriate instruction for children with disabilities admitted by the Contractor and approved by the Board to attend Contractor's School. The Board shall refer children to the Contractor for enrollment and the Contractor shall accept those children so referred in accordance with its usual admission policies. Instruction shall follow the goals and objectives outlined in the Individual Education Plan (IEP). All IEPs must be on file for the current school year 15 days prior to the start of the first day of the session the student will be attending.
2. In addition to the IEP, the Board will provide complete school records to the Contractor including, but not limited to the stated IEP, previous evaluations, social history, medical information, e.g. immunizations, recent psycho-educational evaluation, and any other pertinent materials.

3. The Board shall pay the tuition cost while the child is enrolled in the Contractor's school. Tuition shall be **\$38,743.00** for the school year component **pending final STAC SED approval**. This rate is the current SED prospective rate for the School year **2011-2012**. It includes clinical costs for the ten month period starting **January 1, 2012**, which incorporates the conversion of this program from Article 28 to tuition billing only. The actual rate for the **2011-2012** school years will include the full value of clinical costs as computed by SED and retroactive to the commencement of the school year. When the contractor receives the approved rate the Contractor will adjust the Board's account as necessary. Tuition shall be paid by the Board according to the following schedule:

The District shall pay the tuition costs while the child is enrolled in the school of the Contractor. Tuition shall be **\$3,874.30** per month for the regular school year component, except that a partial month resulting from a new enrollment or discharge shall be paid on a pro-rated basis of **\$968.57** per week for the school year component. Tuition will be paid for all days of enrollment, and shall also be paid for all days of absence due to illness, legal reasons, teacher conference, and workshops.

Payment shall be made quarterly in advance; starting **September 2011**. Tuition will be charged during the time of enrollment and until the child has left the school of the Contractor for one of the following reasons: death, withdrawal from the school of the Contractor by the District, the appropriate Family Court, or any of these in concert: withdrawal of the child by the parent or guardian where such is legally permissible: verified admission of the child in another school setting, or such other reasons as to make withdrawal to the parties to this agreement.

4. During the enrollment of the child, the Contractor will provide special education services as defined by New York State Education regulations in specifically designed individual or group instruction as formalized in the IEP. This will include Speech and Language Pathology, Psychological Services, Physical Therapy, Occupational Therapy, Counseling Services, Medically related services to determine whether a student has a medically related disability which would determine if a student is eligible for special education and related services, parent counseling and training, school health services, school social work, assistive technology assessments and training, and vocational transition services.

The District will contract separately for Assistive Technology devices, Music Therapy services, Teacher of the Visually Impaired services, Orientation and Mobility services and Psychological Triennials. Upon District request, a Psychological Triennial will be conducted by the Contractor on the District's behalf for a fee of \$400.00.

5. The contracting school shall be subject to the visitation of the Commissioner of Education and the Board. Attendance shall be reported monthly to the Board's designee for each child registered with the Contractor. The Contractor shall further advise the Board of the progress of the children and shall render reports to the Board at any time that said reports are made to the parents of pupil or pupils. The contractor and the

District will act mutually to prepare children who have been accepted by the Contractor to attend its school and also to prepare for a return to the district.

6. The Board shall, at its own expense, provide for suitable transportation (as defined in the IEP) to and from the Contractor's school according to the calendar of the Contractor, for pupils in attendance from the school district administered by the Board.

IN WITNESS THEREOF, the parties hereto have annexed their hands and seals the day and year first above written.

THE CENTER FOR DISABILITY SERVICES, INC.

BY: Susan C. Cooper
Susan C. Cooper
Principal

BY: _____
Signature