

Greenville Central School District
Board of Education
Minutes
Budget Workshop
Monday
March 5, 2012

7:00 p.m.

MS/HS Library Media Center

I. Call to Order

A Budget Workshop Meeting of the Board of Education was held on Monday, March 5, 2012 in the MS/HS Library Media Center. Mr. Wilton Bear, Jr., President, called the meeting to order at 7:00 p.m.

A. Members present: Wilton Bear, Jr.
Ann Holstein
Anne Mitchell
Jason Reinhard
Rosanne Stapleton
Lawrence Tompkins

Member absent: Gregory Lampman

Others present: Cheryl A. Dudley, Superintendent
Jacqueline O'Halloran, District Clerk
Scott Gardiner, Director of Technology
Colleen Hall, Director of Curriculum and Communications
Michael Laster, High School Principal
Peter Mahan, Elementary School Principal
Rebecca Martin, Assistant Director of Pupil Personnel Services
Brian Reeve, Middle School Principal
Karen Schrader, Supervisor of Transportation
Robert Schrader, Supervisor of Buildings and Grounds
Tammy J. Sutherland, Assistant Superintendent for Business
Paul Ventura, Sr., Food Service Supervisor

There were approximately six (6) visitors to the meeting.

II. Approval of Agenda

Anne Mitchell moved, seconded by Jason Reinhard and carried unanimously to approve the Agenda for the Budget Workshop Meeting of March 5, 2012.

III. Discussion

(On Monday February 27, the Greenville Board of Education will begin the public discussion of the district operating budget for the 2012-2013 school year. The Board of Education Budget Workshops and the Budget Advisory Committee Meetings have been established to ensure transparency in the fiscal process and to provide opportunities for the public, as the budget is actually being developed, to learn about the educational programs and related services as supported by budget expenditures and anticipated revenues. The Board invites public comment throughout the budget development process and encourages you to attend the various meetings as scheduled. The presentation of the required format of the budget (Program, Administrative, and Capital) is detailed further in these discussions in the non-instructional and instructional categories.

Board of Education Budget Workshops are scheduled from 7:00 pm to 9:00 pm in the MS/HS Library

Media Center on the following dates:

Monday February 27 7:00 pm MS/HS Library Media Center (Instructional)
Monday March 5 7:00 pm MS/HS Library Media Center (Non-instructional & Revenue)

Monday March 19 7:00 pm MS/HS Library Media Center (Total Budget)

Monday April 2 7:00 pm MS/HS Library Media Center (Total Budget)

It is anticipated that the Board will adopt a final budget at the Business Meeting of April 9, 2012. The remaining Budget Advisory Committee Meetings are scheduled as follows:

Tuesday March 13 6:30 pm MS/HS Library Media Center

Tuesday March 27 6:30 pm MS/HS Library Media Center

Tuesday May 22 6:30 pm MS/HS Library Media Center

The Budget Vote and Board of Education Election is Tuesday, May 15, 2012 from 1:00 pm to 9:00 pm in the Elementary School Cafeteria.)

Tammy J. Sutherland, Assistant Superintendent for Business, reviewed the following Non-Instructional categories with the Board of Education:

1010 Board of Education
1240 Central Administration
1310 Business Administration
1420 Legal Services/Personnel
1620 Central Services ~ Operation & Maintenance
1900 Special Items
5510 Transportation
5530 Bus Garage
5540 Special Education Transportation
9530 Interfund Transfers
9711 Debt Service

Ms. Sutherland also reviewed the following:

Projected Revenue for 2012-2013
Property Tax Cap and GCSD Tax Levy options
Bus Bond proposal

IV. Closing Open Forum

There were no comments.

V. Adjournment

At 8:01 p.m. Lawrence Tompkins moved, seconded by Anne Mitchell and carried unanimously to adjourn the meeting.

District Clerk

Board of Education President