

Greenville Central School District  
Board of Education  
Minutes  
Budget Workshop  
Monday  
February 27, 2012

7:00 p.m.

MS/HS Library Media Center

**I. Call to Order**

A Budget Workshop Meeting of the Board of Education was held on Monday, February 27, 2012 in the MS/HS Library Media Center. Mr. Wilton Bear, Jr., President, called the meeting to order at 7:00 p.m.

A. Members present:                   Wilton Bear, Jr.  
Ann Holstein  
Gregory Lampman  
Anne Mitchell  
Jason Reinhard  
Rosanne Stapleton  
Lawrence Tompkins

Others present:                         Cheryl A. Dudley, Superintendent  
Jacqueline O'Halloran, District Clerk  
Scott Gardiner, Director of Technology  
Michael Laster, High School Principal  
Peter Mahan, Elementary School Principal  
Rebecca Martin, Assistant Director of Pupil Personnel Services  
Anders Rasmussen, House Principal  
Brian Reeve, Middle School Principal  
Karen Schrader, Supervisor of Transportation  
Robert Schrader, Supervisor of Buildings and Grounds  
Tammy J. Sutherland, Assistant Superintendent for Business  
Paul Ventura, Sr., Food Service Supervisor

There were approximately four (4) visitors to the meeting.

**II. Approval of Agenda**

Lawrence Tompkins moved, seconded by Ann Holstein and carried unanimously to approve the Agenda for the Workshop meeting of February 27, 2012.

**III. Discussion**

*(On Monday February 27, the Greenville Board of Education will begin the public discussion of the district operating budget for the 2012-2013 school year. The Board of Education Budget Workshops and the Budget Advisory Committee Meetings have been established to ensure transparency in the fiscal process and to provide opportunities for the public, as the budget is actually being developed, to learn about the educational programs and related services as supported by budget expenditures and anticipated revenues. The Board invites public comment throughout the budget development process and encourages you to attend the various meetings as scheduled. The presentation of the required format of the budget (Program, Administrative, and Capital) is detailed further in these discussions in the non-instructional and instructional categories.)*

*Board of Education Budget Workshops are scheduled from 7:00 pm to 9:00 pm in the MS/HS Library Media Center on the following dates:*

*Monday February 27 7:00 pm MS/HS Library Media Center (Instructional)*  
*Monday March 5 7:00 pm MS/HS Library Media Center (Non-instructional)*  
*Monday March 19 7:00 pm MS/HS Library Media Center (Revenue)*  
*Monday April 2 7:00 pm MS/HS Library Media Center (Total Budget)*

*It is anticipated that the Board will adopt a final budget at the Business Meeting of April 9, 2012. The remaining Budget Advisory Committee Meetings are scheduled as follows:*

*Tuesday March 13 6:30 pm MS/HS Library Media Center*  
*Tuesday March 27 6:30 pm MS/HS Library Media Center*  
*Tuesday May 22 6:30 pm MS/HS Library Media Center*

*The Budget Vote and Board of Education Election is Tuesday, May 15, 2012 from 1:00 pm to 9:00 pm in the Elementary School Cafeteria.)*

Tammy J. Sutherland reviewed the following Instructional categories with the Board of Education:

2010 Curriculum Development  
2020 Supervision  
2060 Evaluation and Planning  
2070 Inservice Education  
2110 Teaching  
2250 Special Education  
2280 Occupational Education  
2330 Teaching Special Schools  
2610 Instructional Media  
2805 Attendance  
2810 Guidance  
2815 Health Services  
2820 Psychological Services  
2850 Co-Curricular Activities  
2855 Interscholastic Athletics  
9010 Employee Benefits  
9530 Interfund Transfers

#### **IV. Closing Open Forum**

There were no comments

#### **V. Executive Session**

At 8:02 p.m. Rosanne Stapleton moved, seconded by Lawrence Tompkins and carried unanimously to adjourn to Executive Session to discuss contract negotiations and the medical, financial, credit, or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation. At 9:15 p.m. Gregory Lampman moved, seconded by Lawrence Tompkins and carried unanimously to return to open session.

#### **VI. Adjournment**

At 9:16 p.m. Rosanne Stapleton moved, seconded by Ann Holstein and carried unanimously to adjourn the meeting.

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District Clerk

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Board of Education President