Greenville Central School District
Board of Education
PROPOSED AGENDA
Budget Workshop
Monday
February 27, 2012

7:00 p.m.

MS/HS Library Media Center

 \checkmark = Board action is expected.

Information noted in italics is provided as reference and/or background for the Board of Education on the particular matter or item.

- I. Call to Order by President Wilton Bear, Jr.
 - A. Flag Salute and Pledge of Allegiance
 - B. Roll call and quorum check
 - C. Introduction and welcome of visitors
 - D. Fire evacuation procedures

✓ II. Approval of Agenda

III. Discussion

(On Monday February 27, the Greenville Board of Education will begin the public discussion of the district operating budget for the 2012-2013 school year. The Board of Education Budget Workshops and the Budget Advisory Committee Meetings have been established to ensure transparency in the fiscal process and to provide opportunities for the public, as the budget is actually being developed, to learn about the educational programs and related services as supported by budget expenditures and anticipated revenues. The Board invites public comment throughout the budget development process and encourages you to attend the various meetings as scheduled. The presentation of the required format of the budget (Program, Administrative, and Capital) is detailed further in these discussions in the non-instructional and instructional categories.

Board of Education Budget Workshops are scheduled from 7:00 pm to 9:00 pm in the MS/HS Library Media Center on the following dates:

Monday February 27 7:00 pm MS/HS Library Media Center (Instructional)

Monday March 5 7:00 pm MS/HS Library Media Center (Non-instructional)

Monday March 19 7:00 pm MS/HS Library Media Center (Revenue) Monday April 2 7:00 pm MS/HS Library Media Center (Total Budget)

It is anticipated that the Board will adopt a final budget at the Business Meeting of April 9, 2012. The remaining Budget Advisory Committee Meetings are scheduled as follows:

TuesdayMarch 136:30 pm MS/HS Library Media CenterTuesdayMarch 276:30 pm MS/HS Library Media CenterTuesdayMay 226:30 pm MS/HS Library Media Center

The Budget Vote and Board of Education Election is Tuesday, May 15, 2012 from 1:00 pm to 9:00 pm in the Elementary School Cafeteria.)

IV. Closing Open Forum

NOTE: The 15 minute Closing Open Forum is the time the Board sets aside to hear comments from the public. This is an opportunity for residents to voice concerns or compliments, especially about items on the agenda. However, this is not the time to register complaints about individuals or about items that have not first been addressed through proper channels.

V. Executive Session

It is expected that the Board of Education will adjourn to Executive Session to discuss contract negotiations and matters concerning particular persons. The Board will return to public session after Executive Session but will not be taking any action and then will adjourn.

Conduct of Executive Sessions: Upon a majority vote of its total membership, taken in an open meeting pursuant to a motion identifying the general area or areas of the subject or subjects to be considered, a public body may conduct an executive session for the below enumerated purposes only, provided, however, that no action by formal vote shall be taken to appropriate public moneys:

- matters which will imperil the public safety if disclosed;
- any matter which may disclose the identity of a law enforcement agent or informer;
- information relating to current or future investigation or prosecution of a criminal offense which would imperial effective law enforcement if disclosed;
- discussions regarding proposed, pending, or current litigation;
- collective negotiations pursuant to article fourteen of Civil Service Law;
- the medical, financial, credit, or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;
 - the preparation, grading, or administration of exams;
 - the proposed acquisition, sale, or lease of real property or the proposed acquisition, sale, or exchange of securities, but only when publicity would substantially affect the value of these things.

With certain limited exceptions, no official action can be taken on issues discussed in executive session without first returning to public session. An exception includes voting on charges against a tenured teacher. No public body, including a school board may vote to appropriate money during an executive session. All members of the board of education, other than a student board member, and any other person authorized by the board may attend an executive session. Thus, only those people invited by the board may attend. It is important that a school board exercise discretion in deciding whom to invite into executive session because of important confidentiality issues. Board members must maintain confidential information acquired in executive session.

VI. Adjournment