

Greenville Central School District
Board of Education
PROPOSED AGENDA
Budget Workshop
Thursday, January 23, 2014

7:00 p.m.

MS/HS Library Media Center

- ✓ = Board action is expected.
Information noted in italics is provided as reference and/or background for the Board of Education on the particular matter or item.

I. Call to Order by President Gregory Lampman

- A. Flag Salute and Pledge of Allegiance**
- B. Roll call and quorum check**
- C. Introduction and welcome of visitors**
- D. Fire evacuation procedures**

✓ **II. Approval of Agenda**

III. Discussion

(On Thursday, January 23, 2014, the Greenville Board of Education will begin the public discussion of the District operating budget for the 2014-2015 school year. The Board of Education Budget Workshops and the Budget Advisory Committee Meetings have been established to ensure transparency in the fiscal process and to provide opportunities for the public, as the budget is actually being developed, to learn about the educational programs and related services as supported by budget expenditures and anticipated revenues. The Board invites public comment throughout the budget development process and encourages you to attend the various meetings as scheduled. The presentation of the required format of the budget (Program, Administrative, and Capital) is detailed further in these discussions in the instructional and non-instructional categories.

Board of Education Budget Workshops are scheduled from 7:00 pm to 9:00 pm in the MS/HS Library Media Center on the following dates:

<i>Thursday, January 23</i>	<i>Instructional</i>
<i>Thursday, February 6</i>	<i>Instructional</i>
<i>Thursday, February 27</i>	<i>Operations/Maintenance/District Office</i>
<i>Thursday, March 20</i>	<i>Revenue</i>
<i>Thursday, March 27</i>	<i>BAC Recommendation</i>
<i>Thursday, April 3</i>	<i>General Budget Presentation & Discussion</i>

It is anticipated that the Board will adopt a final budget at the Business Meeting of April 10, 2014.

The remaining Budget Advisory Committee Meetings are scheduled for 6:30 pm in the MS/HS Library as follows:

<i>Tuesday, January 28</i>	<i>Instructional: Special Education & Technology</i>
<i>Tuesday, February 11</i>	<i>Non-Instructional; Transportation, Buildings & Grounds, Food Service</i>
<i>Tuesday, February 25</i>	<i>District Wide Expenditures: Advocacy Forum</i>
<i>Tuesday, March 11</i>	<i>Revenue</i>
<i>Tuesday, March 18</i>	<i>Budget Status to Date ~ Recommendations</i>
<i>Tuesday, March 25</i>	<i>BAC ~ Recommendations if needed</i>
<i>Thursday, March 27</i>	<i>Present Recommendations at Board of Education Workshop</i>

The Budget Vote and Board of Education Election is Tuesday, May 20 from 1:00 pm to 9:00 pm in the Elementary School Cafeteria.)

IV. Closing Open Forum

NOTE: The 15 minute Closing Open Forum is the time the Board sets aside to hear comments from the public. This is an opportunity for residents to voice concerns or compliments, especially about items on the agenda. However, this is not the time to register complaints about individuals or about items that have not first been addressed through proper channels.

V. Adjournment