

**NOTICE OF HEARING 2019-2020 BUDGET**

The governing body of Unified School District 234 will meet on the 12th day of August, 2019 at 5:30 PM, at 1105 E. 12th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Board of Education and will be available at this hearing.

The Amount of 2019 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2019-2020 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2017-2018 Actual		2018-2019 Actual		PROPOSED BUDGET 2019-2020		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2019 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	11,928,387	20.000	12,534,420	20.000	13,358,691	1,512,808	20.000
Supplemental General (LOB)	08	3,909,795	13.785	3,967,601	13.654	4,101,105	1,175,987	13.654
<b>SPECIAL REVENUE</b>								
Federal Funds	07	786,550		715,447		799,551		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	119,072		118,631		266,233		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	4,294,994		4,536,428		5,097,038		
Bilingual Education	14	15,669		13,412		30,802		
Virtual Education	15	7,995		18,406		27,611		
Capital Outlay	16	1,421,765	6.564	941,805	6.502	2,011,068	559,982	6.502
Driver Training	18	16,399		18,354		32,692		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	40,405		0		0		
Food Service	24	860,340		839,972		946,829		
Professional Development	26	22,000		15,239		30,000		
Parent Education Program	28	0		5,750		6,000		
Summer School	29	0		0		0		
Special Education	30	2,704,553		2,901,899		3,750,527		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	407,002		470,282		677,742		
Gifts and Grants	35	182,372		208,196		452,890		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	1,482,391		1,274,481		2,320,118		
Contingency Reserve	53	422,930		133,532				
Textbook & Student Material Revolving	55	191,194		508,199				
Activity Fund	56	63,491		78,844				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	2,795,350	12.726	2,786,600	12.606	2,781,475	1,085,644	12.606
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES**</b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	31,672,654	53.075	32,087,498	52.762	36,690,372	4,334,421	52.762
Less: Transfers	105	8,659,620	xxxxxx	8,269,220	xxxxxx	8,669,327	xxxxxxx	xxxxxxx
<b>NET USD EXPENDITURES</b>	110	23,013,034	xxxxxx	23,818,278	xxxxxx	28,021,045	xxxxxxx	xxxxxxx
<b>TOTAL USD TAXES LEVIED</b>	115	4,050,311	xxxxxx	4,182,674	xxxxxx	4,334,421	xxxxxxx	xxxxxxx
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	345,613	2.195	326,690	2.175	360,000	189,467	2.200
Rec Comm Emp Benefits & Spec Liab	86	33,289	0.417	30,221	0.413	40,000	36,032	0.418
<b>TOTAL OTHER</b>	120	378,902	2.612	356,911	2.588	400,000	225,499	2.618
<b>TOTAL TAXES LEVIED</b>	125	4,260,064		4,398,211		4,559,920		
Assessed Valuation - General Fund	128	\$69,713,390		\$72,707,669		\$75,640,401		
Assessed Valuation - All Other Funds	130	\$80,209,905		\$83,196,208		\$86,124,611		
Assessed Valuation - Capital Outlay	129	xxxxxxxxxxx		\$83,196,208		\$86,124,611		
<b>Outstanding Indebtedness, July 1</b>		2017		2018		2019		
General Obligation Bonds	135	40,805,000		39,855,000		38,875,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
<b>TOTAL USD DEBT</b>	155	40,805,000		39,855,000		38,875,000		

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

*David Shurt*  
President

*Gina Shelton*  
Clerk of the Board