

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 20

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	522,658.72		522,658.72
2	181,376.53	175,334.74	356,711.27
6	53,755.17	13,604.59	67,359.76
7	0	0	0
8	6,540	1,432.28	7,972.28
Summary	764,330.42	190,371.61	954,702.03

Fiscal Year: 19

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	7,411,755.58		7,411,755.58
2	1,895,273.23	2,341,695.47	4,236,968.7
6	738,228.78	191,639.7	929,868.48
7	11,883.76	2,570.18	14,453.94
8	334,642.15	101,561.49	436,203.64
Summary	10,391,783.5	2,637,466.84	13,029,250.34

Fiscal Year: 18

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	6,959,370.79		6,959,370.79
2	1,788,433.93	2,198,690.91	3,987,124.84
6	724,140.27	183,584.82	907,725.09
7	12,690.06	2,744.73	15,434.79
8	332,387.59	104,445.96	436,833.55
Summary	9,817,022.64	2,489,466.42	12,306,489.06