

POCAHONTAS PUBLIC SCHOOLS

**NSL
Fiscal Year: 19**

FUNCTION		1281	2281	03. Employee Benefit(62000)	04. Professional Technical(63000)	06.Other Services(65000)	07.Supplies(66000)	09.Other Objects(68000)	10.Other Uses of Funds (69000)	Account Totals
		01. Employee Salaries Certified(61110)	02. Employee Salaries Classified(61120)							
1110	KINDERGARTEN						\$0.00			\$0.00
1120	ELEMENTARY	\$95,389.00	\$40,090.00	\$35,211.84			\$1,461.65			\$172,152.49
1140	HIGH SCHOOL					\$2,040.00				\$2,040.00
1170	SUMMER SCHOOL	\$14,040.00	\$0.00	\$3,088.33			\$2,319.86	\$0.00		\$19,448.19
1555	LITERACY	\$0.00	\$10,281.00	\$2,239.88			\$0.00			\$12,520.88
1570	MATHEMATICS/SCIENCE		\$10,281.00	\$2,239.64						\$12,520.64
1590	OTHER COMPENSATORY ED PGM	\$2,808.00	\$15,988.17	\$5,820.36			\$2,963.35			\$27,579.88
1990	OTHER INSTRUCTIONAL PGMS	\$15,610.92	\$0.00	\$3,464.76						\$19,075.68
2129	OTHER GUIDANCE SERVICES				\$21,314.00					\$21,314.00
2134	NURSING		\$82,851.61	\$21,705.27						\$104,556.88
2170	PARENTAL INVOLVEMENT						\$0.00			\$0.00
2210	CURRICULUM-INSTR IMPROVE		\$0.00							\$0.00
2212	INSTR/CURRICULUM DEVELOP	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2214	INSTR STAFF ADVISORY SVS	\$25,990.52	\$0.00	\$6,671.29	\$312.22	\$0.00	\$850.65			\$33,824.68
2230	INST RELATED TECH		\$0.00							\$0.00
2661	RESOURCE OFFICER				\$108,312.65					\$108,312.65
5200	FUND TRANSFERS								\$105,000.00	\$105,000.00
Total		\$153,838.44	\$159,491.78	\$80,441.37	\$129,938.87	\$2,040.00	\$7,595.51	\$0.00	\$105,000.00	\$638,345.97