

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
FUND 1 - Teacher Salary		
Beginning Balance	\$0.00	\$0.00
Total Revenues	\$0.00	\$0.00
Total Expenditures	\$73,554,037.27	\$69,503,383.11
Total Transfers	\$73,554,037.27	\$69,503,383.11
	-----	-----
Ending Balance	\$0.00	\$0.00
FUND 2 - Operating		
Beginning Balance	\$17,640,755.22	\$18,000,000.00
Total Revenues	\$171,207,088.28	\$175,429,079.87
Total Expenditures	\$93,273,970.86	\$99,103,591.41
Total Transfers	-\$77,573,872.64	-\$76,109,116.91
	-----	-----
Ending Balance	\$18,000,000.00	\$18,216,371.55
FUND 3 - Building		
Beginning Balance	\$12,306,589.09	\$7,543,285.33
Total Revenues	\$55.33	\$0.00
Total Expenditures	\$8,147,582.02	\$11,722,730.12
Total Transfers	\$3,384,222.93	\$6,397,713.24
	-----	-----
Ending Balance	\$7,543,285.33	\$2,218,268.45
FUND 4 - Debt Service		
Beginning Balance	\$0.00	\$0.00
Total Revenues	\$9,767,820.27	\$9,810,232.76
Total Expenditures	\$9,767,820.27	\$9,810,232.76
Total Transfers	\$0.00	\$0.00
	-----	-----
Ending Balance	\$0.00	\$0.00

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
FUND 5 - Capital Outlay		
Beginning Balance	\$947,116.38	\$1,450,086.67
Total Revenues	\$2,184,232.60	\$2,260,506.00
Total Expenditures	\$1,681,262.31	\$2,948,688.22
Total Transfers	\$0.00	\$0.00
	-----	-----
Ending Balance	\$1,450,086.67	\$761,904.45
FUND 6 - Federal Grants		
Beginning Balance	\$1,214,961.88	\$686,719.33
Total Revenues	\$12,187,459.60	\$15,339,180.35
Total Expenditures	\$12,715,702.15	\$15,950,704.86
Total Transfers	\$0.00	\$0.00
	-----	-----
Ending Balance	\$686,719.33	\$75,194.82
FUND 7 - Activity		
Beginning Balance	\$1,235,148.39	\$1,202,292.71
Total Revenues	\$2,544,227.90	\$0.00
Total Expenditures	\$2,577,083.58	\$0.00
Total Transfers	\$0.00	\$0.00
	-----	-----
Ending Balance	\$1,202,292.71	\$1,202,292.71
FUND 8 - Food Service		
Beginning Balance	\$0.00	\$0.00
Total Revenues	\$7,736,948.49	\$7,662,747.00
Total Expenditures	\$8,796,461.89	\$8,255,767.56
Total Transfers	\$1,059,513.40	\$593,020.56
	-----	-----
Ending Balance	\$0.00	\$0.00

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
FUND 1 - Teacher Salary		
Expenditures:		
1100 - Reg Prog/Elem Sec		
61000 - 61999	\$44,126,993.32	\$42,273,447.15
	-----	-----
Sub-Totals 1100 - 1199	\$44,126,993.32	\$42,273,447.15
1200 - Spec Ed		
61000 - 61999	\$5,445,217.66	\$4,984,043.76
	-----	-----
Sub-Totals 1200 - 1299	\$5,445,217.66	\$4,984,043.76
1300 - Wkfc Ed Prog		
61000 - 61999	\$3,009,698.72	\$2,893,397.73
	-----	-----
Sub-Totals 1300 - 1399	\$3,009,698.72	\$2,893,397.73
1400 - Adlt/Cont Ed Prog		
61000 - 61999	\$678,213.83	\$470,334.24
	-----	-----
Sub-Totals 1400 - 1499	\$678,213.83	\$470,334.24
1500 - Comp Ed Prog		
61000 - 61999	\$1,817,403.35	\$1,768,469.42
	-----	-----
Sub-Totals 1500 - 1899	\$1,817,403.35	\$1,768,469.42
1900 - Oth Inst Prog		
61000 - 61999	\$3,987,725.85	\$3,680,406.07
	-----	-----
Sub-Totals 1900 - 1999	\$3,987,725.85	\$3,680,406.07
2100 - Sup Svcs-Stud		
61000 - 61999	\$4,223,441.39	\$3,906,400.78
	-----	-----
Sub-Totals 2100 - 2199	\$4,223,441.39	\$3,906,400.78
2200 - Sup Svcs-Inst Stf		
61000 - 61999	\$3,412,884.04	\$3,243,973.18
	-----	-----
Sub-Totals 2200 - 2299	\$3,412,884.04	\$3,243,973.18
2300 - Sup Svcs-Gen Adm		
61000 - 61999	\$836,592.87	\$549,436.50
	-----	-----
Sub-Totals 2300 - 2399	\$836,592.87	\$549,436.50

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
2400 - Sup Svcs-Sch Adm		
61000 - 61999	\$5,792,931.24	\$5,513,039.28
	-----	-----
Sub-Totals 2400 - 2499	\$5,792,931.24	\$5,513,039.28
2500 - Sup Svcs-Bus		
61000 - 61999	\$222,935.00	\$220,435.00
	-----	-----
Sub-Totals 2500 - 2599	\$222,935.00	\$220,435.00
Total Expenditures	\$73,554,037.27	\$69,503,383.11
Transfers:		
-		
52200 - 52299	\$73,554,037.27	\$69,503,383.11
	-----	-----
Sub-Totals -	\$73,554,037.27	\$69,503,383.11
Total Transfers	\$73,554,037.27	\$69,503,383.11
	=====	=====
Ending Balance	\$0.00	\$0.00

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
FUND 2 - Operating		
Beginning Balance:	\$17,640,755.22	\$18,000,000.00
Revenues:		
-		
11000 - 11999	\$88,935,591.79	\$92,396,741.00
12000 - 12999	\$31,715.03	\$31,715.00
13000 - 13999	\$550,665.19	\$550,665.00
15000 - 15999	\$79,226.02	\$79,226.00
16000 - 16999	\$22,276.98	\$22,276.98
17000 - 17999	\$86,764.61	\$86,765.00
19000 - 19999	\$458,151.15	\$229,651.00
21000 - 29999	\$70,707.26	\$23,514.80
31000 - 31999	\$46,448,695.00	\$44,506,987.00
32000 - 39999	\$33,982,223.39	\$37,281,166.53
42000 - 42999	\$219,018.38	\$220,371.56
53000 - 99999	\$322,053.48	\$0.00
	-----	-----
Sub-Totals -	\$171,207,088.28	\$175,429,079.87
Total Revenues	\$171,207,088.28	\$175,429,079.87
Expenditures:		
1100 - Reg Prog/Elem Sec		
61000 - 61999	\$1,322,604.26	\$1,286,141.89
62000 - 62999	\$12,463,651.36	\$11,961,023.23
63000 - 63999	\$1,944,706.82	\$1,905,053.36
64000 - 64999	\$152,914.29	\$123,139.01
65000 - 65999	\$50,665.13	\$75,459.57
66000 - 66999	\$1,902,761.42	\$1,967,367.00
67000 - 67999	\$142,921.68	\$199,776.74
68000 - 68999	\$36,243.26	\$47,620.90
	-----	-----
Sub-Totals 1100 - 1199	\$18,016,468.22	\$17,565,581.70
1200 - Spec Ed		
61000 - 61999	\$3,740,006.90	\$3,445,064.77
62000 - 62999	\$2,576,147.67	\$2,535,186.75
63000 - 63999	\$317,080.60	\$314,679.30
65000 - 65999	\$2,369,804.55	\$2,323,824.12
66000 - 66999	\$865.93	\$16,000.00
67000 - 67999	\$6,078.88	\$31,643.65
68000 - 68999	\$406.04	\$0.00
	-----	-----
Sub-Totals 1200 - 1299	\$9,010,390.57	\$8,666,398.59
1300 - Wkfc Ed Prog		
61000 - 61999	\$26,453.20	\$26,632.00
62000 - 62999	\$813,651.00	\$822,212.34
63000 - 63999	\$21,272.19	\$88,192.06

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
64000 - 64999	\$27,313.34	\$29,763.78
65000 - 65999	\$100,400.35	\$103,938.80
66000 - 66999	\$209,967.67	\$476,565.88
67000 - 67999	\$142,512.61	\$141,724.01
68000 - 68999	\$250.00	\$250.00
	-----	-----
Sub-Totals 1300 - 1399	\$1,341,820.36	\$1,689,278.87
1400 - Adlt/Cont Ed Prog		
61000 - 61999	\$43,534.88	\$301,488.99
62000 - 62999	\$210,800.85	\$101,153.30
63000 - 63999	\$0.00	\$5,347.20
64000 - 64999	\$12,120.65	\$11,475.00
65000 - 65999	\$1,582.25	\$1,807.33
66000 - 66999	\$2,146.78	\$27,479.01
	-----	-----
Sub-Totals 1400 - 1499	\$270,185.41	\$448,750.83
1500 - Comp Ed Prog		
61000 - 61999	\$6,673.75	\$6,552.00
62000 - 62999	\$483,837.70	\$483,039.75
63000 - 63999	\$776,082.79	\$832,246.62
65000 - 65999	\$0.00	\$970.50
66000 - 66999	\$271,194.14	\$1,126,757.59
	-----	-----
Sub-Totals 1500 - 1899	\$1,537,788.38	\$2,449,566.46
1900 - Oth Inst Prog		
61000 - 61999	\$740,186.75	\$1,129,403.65
62000 - 62999	\$1,320,118.50	\$1,265,622.71
63000 - 63999	\$102,061.50	\$3,235,165.34
64000 - 64999	\$174.90	\$174.90
65000 - 65999	\$200,182.33	\$228,052.66
66000 - 66999	\$108,182.87	\$1,347,833.72
67000 - 67999	\$14,945.63	\$169,137.25
68000 - 68999	\$0.00	\$305.00
	-----	-----
Sub-Totals 1900 - 1999	\$2,485,852.48	\$7,375,695.23
2100 - Sup Svcs-Stud		
61000 - 61999	\$3,451,356.22	\$3,098,042.91
62000 - 62999	\$2,059,284.08	\$1,932,327.05
63000 - 63999	\$59,967.71	\$160,117.77
64000 - 64999	\$10,605.40	\$16,087.63
65000 - 65999	\$106,034.65	\$129,567.82
66000 - 66999	\$96,026.58	\$1,390,968.52
67000 - 67999	\$4,322.85	\$6,850.00

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
68000 - 68999	\$1,319.25	\$106,369.25
	-----	-----
Sub-Totals 2100 - 2199	\$5,788,916.74	\$6,840,330.95
2200 - Sup Svcs-Inst Stf		
61000 - 61999	\$375,893.33	\$303,049.31
62000 - 62999	\$982,517.36	\$932,852.51
63000 - 63999	\$529,566.54	\$445,617.00
64000 - 64999	\$27,254.32	\$27,878.32
65000 - 65999	\$319,015.65	\$347,503.09
66000 - 66999	\$817,239.21	\$990,981.21
67000 - 67999	\$601,188.20	\$117,450.25
68000 - 68999	\$3,023.00	\$3,630.00
	-----	-----
Sub-Totals 2200 - 2299	\$3,655,697.61	\$3,168,961.69
2300 - Sup Svcs-Gen Adm		
61000 - 61999	\$153,898.38	\$140,422.00
62000 - 62999	\$244,496.89	\$191,189.02
63000 - 63999	\$844,477.09	\$877,298.83
64000 - 64999	\$69,385.29	\$15,862.00
65000 - 65999	\$156,588.75	\$152,275.30
66000 - 66999	\$44,220.82	\$65,121.09
67000 - 67999	\$12,061.19	\$62,267.03
68000 - 68999	\$4,763.00	\$7,500.00
	-----	-----
Sub-Totals 2300 - 2399	\$1,529,891.41	\$1,511,935.27
2400 - Sup Svcs-Sch Adm		
61000 - 61999	\$2,585,280.25	\$2,582,622.60
62000 - 62999	\$2,232,412.41	\$2,212,256.54
63000 - 63999	\$458.50	\$522.00
64000 - 64999	\$541,990.16	\$499,396.76
65000 - 65999	\$15,745.37	\$15,296.50
66000 - 66999	\$33,199.04	\$79,287.30
67000 - 67999	\$1,682.96	\$1,700.00
68000 - 68999	\$9,489.63	\$9,421.90
	-----	-----
Sub-Totals 2400 - 2499	\$5,420,258.32	\$5,400,503.60
2500 - Sup Svcs-Bus		
61000 - 61999	\$3,381,230.49	\$3,382,747.52
62000 - 62999	\$1,121,662.74	\$1,127,964.04
63000 - 63999	\$629,049.14	\$709,008.15
64000 - 64999	\$344,791.42	\$355,069.00

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
65000 - 65999	\$202,710.60	\$329,313.47
66000 - 66999	\$306,768.60	\$377,204.79
67000 - 67999	\$335,008.92	\$419,541.34
68000 - 68999	\$23,962.55	\$31,610.00
	-----	-----
Sub-Totals 2500 - 2599	\$6,345,184.46	\$6,732,458.31
2600 - Op & Mntc of Plnt Svcs		
61000 - 61999	\$7,106,989.91	\$7,086,402.73
62000 - 62999	\$2,056,763.82	\$1,967,534.92
63000 - 63999	\$175,323.32	\$211,616.36
64000 - 64999	\$2,726,425.27	\$3,100,228.49
65000 - 65999	\$1,956,808.98	\$2,106,882.61
66000 - 66999	\$3,981,397.24	\$4,435,615.01
67000 - 67999	\$530,718.12	\$271,802.09
68000 - 68999	\$23,288.59	\$37,626.17
	-----	-----
Sub-Totals 2600 - 2699	\$18,557,715.25	\$19,217,708.38
2700 - Stud Transp Svcs		
61000 - 61999	\$7,306,190.79	\$6,242,679.68
62000 - 62999	\$2,443,505.12	\$2,193,485.68
63000 - 63999	\$27,030.10	\$32,000.00
64000 - 64999	\$127,765.71	\$110,419.37
65000 - 65999	\$292,810.16	\$355,716.00
66000 - 66999	\$2,604,391.72	\$2,715,841.18
67000 - 67999	\$2,099,400.67	\$2,270,750.63
68000 - 68999	-\$30,134.38	-\$97,925.00
	-----	-----
Sub-Totals 2700 - 2799	\$14,870,959.89	\$13,822,967.54
2900 - Oth Sup Svcs		
61000 - 61999	\$810.06	\$0.00
62000 - 62999	\$175.83	\$0.00
63000 - 63999	\$105,164.20	\$255,507.00
	-----	-----
Sub-Totals 2900 - 2999	\$106,150.09	\$255,507.00
3100 - Fd Svc Ops		
65000 - 65999	\$33,507.80	\$0.00
66000 - 66999	\$50,893.95	\$12,000.00
67000 - 67999	\$100,190.89	\$0.00
	-----	-----
Sub-Totals 3100 - 3199	\$184,592.64	\$12,000.00
3300 - Comm Svcs Ops		
61000 - 61999	\$317,927.98	\$345,387.60
62000 - 62999	\$78,817.71	\$44,466.04

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
63000 - 63999	\$1,770.25	\$195.00
64000 - 64999	\$7,761.80	\$390.00
65000 - 65999	\$917.14	\$0.00
66000 - 66999	\$7,100.76	\$62,279.21
68000 - 68999	\$7,000.00	\$61,750.00
	-----	-----
Sub-Totals 3300 - 3399	\$421,295.64	\$514,467.85
4500 - Ed Spcf Dvlp Svcs		
67000 - 67999	\$64,341.95	\$0.00
	-----	-----
Sub-Totals 4500 - 4599	\$64,341.95	\$0.00
4600 - Bld Acq & Cons Svcs		
64000 - 64999	\$241,160.44	\$120,665.71
66000 - 66999	\$1,546.76	\$1,800.00
67000 - 67999	\$12,652.00	\$25,241.91
	-----	-----
Sub-Totals 4600 - 4699	\$255,359.20	\$147,707.62
4700 - Bld Impv Svcs		
63000 - 63999	\$225.00	\$225.00
64000 - 64999	\$212,014.21	\$68,208.17
	-----	-----
Sub-Totals 4700 - 4899	\$212,239.21	\$68,433.17
5100 - LEA Indbtns		
68000 - 68999	\$16,414.14	\$25,035.16
69000 - 69999	\$69,431.52	\$92,327.00
	-----	-----
Sub-Totals 5100 - 5199	\$85,845.66	\$117,362.16
5900 - Oth Non-Prog Cost		
65000 - 65999	\$2,920,059.47	\$3,000,000.00
69000 - 69999	\$192,957.90	\$97,976.19
	-----	-----
Sub-Totals 5900 - 9999	\$3,113,017.37	\$3,097,976.19
Total Expenditures	\$93,273,970.86	\$99,103,591.41
Transfers:		
-		
52200 - 52299	\$138,855,384.92	\$136,059,886.27
52900 - 52949	\$423,900.96	\$385,000.00
69310 - 69319	-\$73,554,037.27	-\$69,503,383.11
69320 - 69329	-\$138,855,384.92	-\$136,059,886.27
69330 - 69339	-\$3,384,222.93	-\$6,397,713.24

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
69380 - 69399	-\$1,059,513.40	-\$593,020.56
	-----	-----
Sub-Totals -	-\$77,573,872.64	(\$76,109,116.91)
Total Transfers	-\$77,573,872.64	-\$76,109,116.91
		=====
Ending Balance	\$18,000,000.00	\$18,216,371.55

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
FUND 3 - Building		
Beginning Balance:	\$12,306,589.09	\$7,543,285.33
Revenues:		
-		
19000 - 19999	\$55.33	\$0.00
	-----	-----
Sub-Totals -	\$55.33	\$0.00
Total Revenues	\$55.33	\$0.00
Expenditures:		
1100 - Reg Prog/Elem Sec		
66000 - 66999	\$40,064.20	\$0.00
	-----	-----
Sub-Totals 1100 - 1199	\$40,064.20	\$0.00
1900 - Oth Inst Prog		
66000 - 66999	\$1,005.53	\$0.00
	-----	-----
Sub-Totals 1900 - 1999	\$1,005.53	\$0.00
2100 - Sup Svcs-Stud		
66000 - 66999	\$11,392.28	\$0.00
	-----	-----
Sub-Totals 2100 - 2199	\$11,392.28	\$0.00
2200 - Sup Svcs-Inst Stf		
66000 - 66999	\$2,627.40	\$0.00
	-----	-----
Sub-Totals 2200 - 2299	\$2,627.40	\$0.00
2400 - Sup Svcs-Sch Adm		
66000 - 66999	\$23,267.40	\$0.00
	-----	-----
Sub-Totals 2400 - 2499	\$23,267.40	\$0.00
2500 - Sup Svcs-Bus		
63000 - 63999	\$2,230.00	\$0.00
66000 - 66999	\$5,940.00	\$470,001.00
	-----	-----
Sub-Totals 2500 - 2599	\$8,170.00	\$470,001.00
2600 - Op & Mntc of Plnt Svcs		
63000 - 63999	\$165,259.37	\$0.00
64000 - 64999	\$312,895.50	\$462,084.00
66000 - 66999	\$136,895.87	\$0.00

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
67000 - 67999	\$17,056.41	\$0.00
	-----	-----
Sub-Totals 2600 - 2699	\$632,107.15	\$462,084.00
3100 - Fd Svc Ops		
66000 - 66999	\$1,884.61	\$0.00
67000 - 67999	\$7,429.45	\$0.00
	-----	-----
Sub-Totals 3100 - 3199	\$9,314.06	\$0.00
4200 - Lnd Impv Svcs		
63000 - 63999	\$185,524.00	\$0.00
	-----	-----
Sub-Totals 4200 - 4299	\$185,524.00	\$0.00
4600 - Bld Acq & Cons Svcs		
63000 - 63999	\$10,395.07	\$0.00
64000 - 64999	\$1,718,491.67	\$0.00
	-----	-----
Sub-Totals 4600 - 4699	\$1,728,886.74	\$0.00
4700 - Bld Impv Svcs		
63000 - 63999	\$451,044.45	\$0.00
64000 - 64999	\$4,848,570.24	\$10,790,645.12
66000 - 66999	\$69,759.62	\$0.00
67000 - 67999	\$1,326.65	\$0.00
	-----	-----
Sub-Totals 4700 - 4899	\$5,370,700.96	\$10,790,645.12
4900 - Oth Fac Acq & Cons Svcs		
64000 - 64999	\$134,522.30	\$0.00
	-----	-----
Sub-Totals 4900 - 4999	\$134,522.30	\$0.00
Total Expenditures	\$8,147,582.02	\$11,722,730.12
Transfers:		
-		
52200 - 52299	\$3,384,222.93	\$6,397,713.24
52300 - 52399	\$3,864,527.44	\$6,397,713.24
69330 - 69339	-\$3,864,527.44	-\$6,397,713.24
	-----	-----
Sub-Totals -	\$3,384,222.93	\$6,397,713.24
Total Transfers	\$3,384,222.93	\$6,397,713.24

=====

LEA: 6003000

Annual Financial Report and Budget - Level II

PAGE: 11

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT511 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:34:59 PM

Actual FY 2013 - 2014

Budget FY 2014 - 2015

Ending Balance

\$7,543,285.33

\$2,218,268.45

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
FUND 4 - Debt Service		
Revenues:		
-		
11000 - 11999	\$9,767,811.16	\$9,810,232.76
15000 - 15999	\$9.11	\$0.00
	-----	-----
Sub-Totals -	\$9,767,820.27	\$9,810,232.76
Total Revenues	\$9,767,820.27	\$9,810,232.76
Expenditures:		
5100 - LEA Indbtns		
68000 - 68999	\$5,797,820.27	\$5,665,232.76
69000 - 69999	\$3,970,000.00	\$4,145,000.00
	-----	-----
Sub-Totals 5100 - 5199	\$9,767,820.27	\$9,810,232.76
Total Expenditures	\$9,767,820.27	\$9,810,232.76
	=====	=====
Ending Balance	\$0.00	\$0.00

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
FUND 5 - Capital Outlay		
Beginning Balance:	\$947,116.38	\$1,450,086.67
Revenues:		
-		
11000 - 11999	\$2,184,217.99	\$2,260,491.00
15000 - 15999	\$14.61	\$15.00
	-----	-----
Sub-Totals -	\$2,184,232.60	\$2,260,506.00
Total Revenues	\$2,184,232.60	\$2,260,506.00
Expenditures:		
1900 - Oth Inst Prog		
66000 - 66999	\$0.00	\$356,571.00
	-----	-----
Sub-Totals 1900 - 1999	\$0.00	\$356,571.00
2200 - Sup Svcs-Inst Stf		
66000 - 66999	\$0.00	\$13,527.05
67000 - 67999	\$172,596.99	\$391,972.95
	-----	-----
Sub-Totals 2200 - 2299	\$172,596.99	\$405,500.00
2500 - Sup Svcs-Bus		
63000 - 63999	\$0.00	\$4,506.00
65000 - 65999	\$68,050.55	\$283,500.18
66000 - 66999	\$330,513.38	\$486,993.82
67000 - 67999	\$332,702.00	\$185,000.00
	-----	-----
Sub-Totals 2500 - 2599	\$731,265.93	\$960,000.00
2600 - Op & Mntc of Plnt Svcs		
65000 - 65999	\$0.00	\$115,879.50
	-----	-----
Sub-Totals 2600 - 2699	\$0.00	\$115,879.50
2900 - Oth Sup Svcs		
61000 - 61999	\$1,869.50	\$0.00
62000 - 62999	\$441.95	\$0.00
63000 - 63999	\$299,421.28	\$433,481.24
64000 - 64999	\$5,567.61	\$10,036.24
66000 - 66999	\$0.00	\$28,942.44
68000 - 68999	\$55,666.06	\$109,983.80
	-----	-----
Sub-Totals 2900 - 2999	\$362,966.40	\$582,443.72
5100 - LEA Indbtns		
68000 - 68999	\$34,219.27	\$22,700.00

LEA: 6003000
COUNTY: PULASKI
DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
SCHOOL:

Annual Financial Report and Budget - Level II
SCHOOL YEAR: 2014 - 2015

PAGE: 14
RPT511 - SIS CERTIFIED
CYCLE: 1
RUN: 10/10/2014 12:34:59 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
69000 - 69999	\$380,213.72	\$505,594.00
Sub-Totals 5100 - 5199	\$414,432.99	\$528,294.00
Total Expenditures	\$1,681,262.31	\$2,948,688.22
Ending Balance	\$1,450,086.67	\$761,904.45

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
FUND 6 - Federal Grants		
Beginning Balance:	\$1,214,961.88	\$686,719.33
Revenues:		
-		
43000 - 44999	\$259,608.16	\$495,612.25
45000 - 46999	\$11,927,851.44	\$14,843,568.10
	-----	-----
Sub-Totals -	\$12,187,459.60	\$15,339,180.35
Total Revenues	\$12,187,459.60	\$15,339,180.35
Expenditures:		
1100 - Reg Prog/Elem Sec		
61000 - 61999	\$425,051.28	\$51,443.16
62000 - 62999	\$134,388.64	\$15,123.44
63000 - 63999	\$70,545.21	\$10,135.00
65000 - 65999	\$17,358.51	\$20,030.00
66000 - 66999	\$39,191.60	\$28,479.93
	-----	-----
Sub-Totals 1100 - 1199	\$686,535.24	\$125,211.53
1200 - Spec Ed		
61000 - 61999	\$1,472,601.45	\$1,407,533.85
62000 - 62999	\$385,313.74	\$423,393.37
63000 - 63999	\$76,861.23	\$188,630.00
64000 - 64999	\$1,845.37	\$3,339.12
65000 - 65999	\$367,146.40	\$148,995.96
66000 - 66999	\$78,503.68	\$339,892.74
67000 - 67999	\$0.00	\$6,000.00
68000 - 68999	\$9,694.00	\$16,500.00
	-----	-----
Sub-Totals 1200 - 1299	\$2,391,965.87	\$2,534,285.04
1300 - Wkfc Ed Prog		
61000 - 61999	\$15,731.25	\$6,562.50
62000 - 62999	\$3,556.09	\$792.42
63000 - 63999	\$33,461.00	\$70,059.58
65000 - 65999	\$45,508.29	\$45,730.61
66000 - 66999	\$33,056.57	\$62,539.51
67000 - 67999	\$66,460.10	\$32,085.75
	-----	-----
Sub-Totals 1300 - 1399	\$197,773.30	\$217,770.37
1400 - Adlt/Cont Ed Prog		
61000 - 61999	\$215,262.17	\$178,433.19
62000 - 62999	\$54,903.44	\$33,835.53
	-----	-----
Sub-Totals 1400 - 1499	\$270,165.61	\$212,268.72

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
1500 - Comp Ed Prog		
61000 - 61999	\$474,384.78	\$316,639.00
62000 - 62999	\$117,678.50	\$72,692.11
63000 - 63999	\$152,271.80	\$161,305.94
66000 - 66999	\$416,071.00	\$1,031,852.52
67000 - 67999	\$6,258.63	\$6,104.00
	-----	-----
Sub-Totals 1500 - 1899	\$1,166,664.71	\$1,588,593.57
1900 - Oth Inst Prog		
61000 - 61999	\$313,633.63	\$73,122.00
62000 - 62999	\$73,732.64	\$16,704.00
63000 - 63999	\$31,591.94	\$51,663.00
65000 - 65999	\$7,231.78	\$9,500.00
66000 - 66999	\$15,115.26	\$24,172.90
	-----	-----
Sub-Totals 1900 - 1999	\$441,305.25	\$175,161.90
2100 - Sup Svcs-Stud		
61000 - 61999	\$841,070.96	\$731,983.10
62000 - 62999	\$217,936.33	\$216,360.70
63000 - 63999	\$94,381.38	\$279,272.50
64000 - 64999	\$7,269.13	\$13,415.62
65000 - 65999	\$31,556.42	\$59,985.50
66000 - 66999	\$73,096.71	\$751,599.11
67000 - 67999	\$2,465.39	\$19,563.55
68000 - 68999	\$2,530.00	\$11,318.00
	-----	-----
Sub-Totals 2100 - 2199	\$1,270,306.32	\$2,083,498.08
2200 - Sup Svcs-Inst Stf		
61000 - 61999	\$3,577,575.25	\$3,214,335.85
62000 - 62999	\$940,928.56	\$909,082.76
63000 - 63999	\$566,507.08	\$1,025,989.75
64000 - 64999	\$1,138.35	\$6,357.88
65000 - 65999	\$47,682.75	\$162,934.61
66000 - 66999	\$235,228.41	\$2,811,430.37
67000 - 67999	\$66,963.71	\$78,259.68
68000 - 68999	\$1,524.00	\$1,032.00
	-----	-----
Sub-Totals 2200 - 2299	\$5,437,548.11	\$8,209,422.90
2300 - Sup Svcs-Gen Adm		
61000 - 61999	\$97,557.62	\$150,272.00
62000 - 62999	\$24,787.06	\$36,803.63

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
63000 - 63999	\$11,864.32	\$19,955.00
	-----	-----
Sub-Totals 2300 - 2399	\$134,209.00	\$207,030.63
2400 - Sup Svcs-Sch Adm		
61000 - 61999	\$85,949.00	\$74,058.00
62000 - 62999	\$22,514.63	\$22,345.05
	-----	-----
Sub-Totals 2400 - 2499	\$108,463.63	\$96,403.05
2700 - Stud Transp Svcs		
63000 - 63999	\$540.00	\$0.00
65000 - 65999	\$9,009.92	\$17,500.00
68000 - 68999	\$17,105.25	\$10,000.00
	-----	-----
Sub-Totals 2700 - 2799	\$26,655.17	\$27,500.00
2900 - Oth Sup Svcs		
61000 - 61999	\$25,552.40	\$25,180.80
62000 - 62999	\$9,051.23	\$9,218.46
	-----	-----
Sub-Totals 2900 - 2999	\$34,603.63	\$34,399.26
3300 - Comm Svcs Ops		
61000 - 61999	\$18,125.48	\$5,554.08
62000 - 62999	\$4,429.16	\$1,579.20
63000 - 63999	\$6,332.80	\$28,982.80
65000 - 65999	\$1,931.82	\$7,885.00
66000 - 66999	\$79,376.03	\$110,186.73
68000 - 68999	\$140.00	\$200.00
	-----	-----
Sub-Totals 3300 - 3399	\$110,335.29	\$154,387.81
4700 - Bld Impv Svcs		
64000 - 64999	\$9,002.00	\$0.00
	-----	-----
Sub-Totals 4700 - 4899	\$9,002.00	\$0.00
5500 - Ind Cost		
68000 - 68999	\$423,900.96	\$284,772.00
	-----	-----
Sub-Totals 5500 - 5899	\$423,900.96	\$284,772.00

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
5900 - Oth Non-Prog Cost		
69000 - 69999	\$6,268.06	\$0.00
	-----	-----
Sub-Totals 5900 - 9999	\$6,268.06	\$0.00
Total Expenditures	\$12,715,702.15	\$15,950,704.86
		=====
Ending Balance	\$686,719.33	\$75,194.82

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
FUND 7 - Activity		
Beginning Balance:	\$1,235,148.39	\$1,202,292.71
Revenues:		
-		
15000 - 15999	\$665.52	\$0.00
17000 - 17999	\$2,174,763.26	\$0.00
19000 - 19999	\$368,799.12	\$0.00
	-----	-----
Sub-Totals -	\$2,544,227.90	\$0.00
Total Revenues	\$2,544,227.90	\$0.00
Expenditures:		
1100 - Reg Prog/Elem Sec		
66000 - 66999	\$2,576,838.58	\$0.00
68000 - 68999	\$245.00	\$0.00
	-----	-----
Sub-Totals 1100 - 1199	\$2,577,083.58	\$0.00
Total Expenditures	\$2,577,083.58	\$0.00
Transfers:		
-		
52700 - 52799	\$186,215.91	\$0.00
69370 - 69379	-\$186,215.91	\$0.00
	-----	-----
Sub-Totals -	\$0.00	\$0.00
Total Transfers	\$0.00	\$0.00
		=====
Ending Balance	\$1,202,292.71	\$1,202,292.71

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
FUND 8 - Food Service		
Beginning Balance:	\$0.00	\$0.00
Revenues:		
-		
15000 - 15999	\$42.59	\$43.00
16000 - 16999	\$1,392,587.60	\$1,408,908.00
19000 - 19999	\$6,572.69	\$0.00
32000 - 39999	\$51,633.68	\$51,634.00
45000 - 46999	\$6,267,111.93	\$6,202,162.00
53000 - 99999	\$19,000.00	\$0.00
	-----	-----
Sub-Totals -	\$7,736,948.49	\$7,662,747.00
Total Revenues	\$7,736,948.49	\$7,662,747.00
Expenditures:		
2500 - Sup Svcs-Bus		
61000 - 61999	\$34,043.51	\$0.00
66000 - 66999	\$63,573.82	\$0.00
	-----	-----
Sub-Totals 2500 - 2599	\$97,617.33	\$0.00
3100 - Fd Svc Ops		
61000 - 61999	\$3,410,299.88	\$3,219,420.90
62000 - 62999	\$1,120,348.11	\$1,065,017.94
63000 - 63999	\$3,675.00	\$12,299.00
64000 - 64999	\$86,849.17	\$81,908.88
65000 - 65999	\$48,006.45	\$43,500.00
66000 - 66999	\$3,957,354.93	\$3,752,720.84
67000 - 67999	\$69,474.50	\$80,900.00
68000 - 68999	\$2,836.52	\$0.00
	-----	-----
Sub-Totals 3100 - 3199	\$8,698,844.56	\$8,255,767.56
Total Expenditures	\$8,796,461.89	\$8,255,767.56
Transfers:		
-		
52200 - 52299	\$1,059,513.40	\$593,020.56
	-----	-----
Sub-Totals -	\$1,059,513.40	\$593,020.56
Total Transfers	\$1,059,513.40	\$593,020.56
		=====
Ending Balance	\$0.00	\$0.00

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
FUND 1 - Teacher Salary		
Expenditures:		
1105 - PreSch		
61110 - 61119	\$1,445,893.00	\$1,450,081.00
61510 - 61519	\$41,250.00	\$0.00
	-----	-----
Sub-Totals 1105 - 1109	\$1,487,143.00	\$1,450,081.00
1110 - Kind		
61110 - 61119	\$3,890,615.99	\$3,470,061.00
61510 - 61519	\$126,750.00	\$18,000.00
61710 - 61719	\$64.00	\$0.00
61810 - 61819	\$825.00	\$0.00
	-----	-----
Sub-Totals 1110 - 1119	\$4,018,254.99	\$3,488,061.00
1120 - Ele		
61110 - 61119	\$17,986,342.08	\$17,430,605.35
61210 - 61219	\$3,600.00	\$0.00
61510 - 61519	\$549,000.00	\$301,000.00
61710 - 61719	\$31,074.96	\$2,099.00
61810 - 61819	\$17,850.00	\$25,000.00
	-----	-----
Sub-Totals 1120 - 1129	\$18,587,867.04	\$17,758,704.35
1130 - Mdl/Jnr Hgh		
61110 - 61119	\$7,564,441.26	\$7,116,041.15
61510 - 61519	\$220,222.84	\$4,710.00
61710 - 61719	\$55,965.75	\$1,424.00
61810 - 61819	\$6,487.50	\$25,000.00
	-----	-----
Sub-Totals 1130 - 1139	\$7,847,117.35	\$7,147,175.15

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 2

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:42 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
1140 - Hgh Sch		
61110 - 61119	\$9,828,855.05	\$9,371,507.01
61510 - 61519	\$276,704.91	\$16,290.00
61710 - 61719	\$48,633.96	\$464,895.74
61810 - 61819	\$19,012.50	\$25,000.00
	-----	-----
Sub-Totals 1140 - 1149	\$10,173,206.42	\$9,877,692.75
1150 - Ath		
61110 - 61119	\$1,466,751.30	\$1,480,007.97
61510 - 61519	\$68,053.91	\$53,500.00
61810 - 61819	\$19.50	\$0.00
	-----	-----
Sub-Totals 1150 - 1159	\$1,534,824.71	\$1,533,507.97
1160 - Stud Act		
61110 - 61119	\$280,929.07	\$766,751.03
61510 - 61519	\$135,074.50	\$132,479.00
	-----	-----
Sub-Totals 1160 - 1169	\$416,003.57	\$899,230.03
1170 - Sum Sch		
61110 - 61119	\$61,677.98	\$118,994.90
	-----	-----
Sub-Totals 1170 - 1179	\$61,677.98	\$118,994.90
1196 - Other Reg		
61210 - 61219	\$898.26	\$0.00
	-----	-----
Sub-Totals 1196 - 1199	\$898.26	\$0.00
1211 - Cons Tea		
61110 - 61119	\$117,123.11	\$119,465.00

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 4

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:42 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
61510 - 61519	\$2,500.00	\$0.00
	-----	-----
Sub-Totals 1211 - 1211	\$119,623.11	\$119,465.00
1213 - Brl Inst		
61110 - 61119	\$151,331.41	\$151,250.50
61510 - 61519	\$3,750.00	\$0.00
	-----	-----
Sub-Totals 1213 - 1213	\$155,081.41	\$151,250.50
1214 - Hm Bnd		
61210 - 61219	\$10,907.93	\$5,395.88
	-----	-----
Sub-Totals 1214 - 1214	\$10,907.93	\$5,395.88
1220 - Rsc Rm		
61110 - 61119	\$2,388,636.90	\$2,166,736.83
61210 - 61219	\$7,716.87	\$0.00
61510 - 61519	\$59,587.49	\$0.00
61810 - 61819	\$1,350.00	\$0.00
	-----	-----
Sub-Totals 1220 - 1229	\$2,457,291.26	\$2,166,736.83
1230 - Spec Cls 1:15		
61110 - 61119	\$1,535,153.70	\$1,586,944.50
61210 - 61219	\$1,250.76	\$0.00
61510 - 61519	\$34,375.00	\$0.00
61810 - 61819	\$1,537.50	\$0.00
	-----	-----
Sub-Totals 1230 - 1239	\$1,572,316.96	\$1,586,944.50

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 6

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:42 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
1240 - Spec Cls 1:10		
61110 - 61119	\$6,901.06	\$600.12
61510 - 61519	\$1,250.00	\$0.00
61710 - 61719	\$125.00	\$4,450.00
	-----	-----
Sub-Totals 1240 - 1249	\$8,276.06	\$5,050.12
1280 - Oth-Pri		
61110 - 61119	\$925,593.08	\$782,290.93
61510 - 61519	\$22,312.50	\$0.00
	-----	-----
Sub-Totals 1280 - 1289	\$947,905.58	\$782,290.93
1290 - PreSch-Spec Nds		
61110 - 61119	\$170,065.35	\$166,910.00
61510 - 61519	\$3,750.00	\$0.00
	-----	-----
Sub-Totals 1290 - 1294	\$173,815.35	\$166,910.00
1320 - Mkt & Dist Ed		
61110 - 61119	\$248,939.19	\$255,337.71
61510 - 61519	\$7,347.50	\$2,010.00
	-----	-----
Sub-Totals 1320 - 1329	\$256,286.69	\$257,347.71
1330 - Bus/Off Occ		
61110 - 61119	\$740,373.89	\$707,344.29
61510 - 61519	\$17,315.00	\$990.00
	-----	-----
Sub-Totals 1330 - 1339	\$757,688.89	\$708,334.29
1350 - Trd & Ind(incl IA)		
61110 - 61119	\$381,857.23	\$372,274.83

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 8

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:42 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
61510 - 61519	\$9,462.50	\$0.00
	-----	-----
Sub-Totals 1350 - 1359	\$391,319.73	\$372,274.83
1360 - Hm Ec		
61110 - 61119	\$971,023.52	\$982,823.74
61510 - 61519	\$26,612.50	\$3,000.00
	-----	-----
Sub-Totals 1360 - 1369	\$997,636.02	\$985,823.74
1370 - Car Ornt		
61110 - 61119	\$342,579.35	\$290,861.65
61510 - 61519	\$8,000.00	\$0.00
	-----	-----
Sub-Totals 1370 - 1379	\$350,579.35	\$290,861.65
1380 - Gen Coop		
61110 - 61119	\$105,785.47	\$136,486.41
61510 - 61519	\$1,875.00	\$0.00
	-----	-----
Sub-Totals 1380 - 1389	\$107,660.47	\$136,486.41
1390 - Spec Nds		
61110 - 61119	\$145,577.57	\$142,269.10
61510 - 61519	\$2,950.00	\$0.00
	-----	-----
Sub-Totals 1390 - 1394	\$148,527.57	\$142,269.10
1410 - Adlt Bas Ed		
61110 - 61119	\$46,923.98	\$48,106.36
61210 - 61219	\$215,190.00	\$127,146.36

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 10

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:42 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
61510 - 61519	\$13,225.00	\$0.00
61810 - 61819	\$522.00	\$0.00
	-----	-----
Sub-Totals 1410 - 1419	\$275,860.98	\$175,252.72
1420 - Adlt Gen Ed		
61110 - 61119	\$75,486.85	\$77,780.76
61210 - 61219	\$310,041.00	\$217,300.76
61510 - 61519	\$16,600.00	\$0.00
61810 - 61819	\$225.00	\$0.00
	-----	-----
Sub-Totals 1420 - 1429	\$402,352.85	\$295,081.52
1510 - Bas Skls		
61210 - 61219	\$14,289.31	\$0.00
61510 - 61519	\$42,945.96	\$4,000.00
	-----	-----
Sub-Totals 1510 - 1514	\$57,235.27	\$4,000.00
1515 - Sch Imp		
61110 - 61119	\$186,327.48	\$187,218.34
61510 - 61519	\$4,362.50	\$0.00
	-----	-----
Sub-Totals 1515 - 1519	\$190,689.98	\$187,218.34
1555 - Lit		
61110 - 61119	\$787,171.00	\$802,076.14
61510 - 61519	\$21,750.00	\$3,000.00
61810 - 61819	\$2,625.00	\$0.00
	-----	-----
Sub-Totals 1555 - 1559	\$811,546.00	\$805,076.14
1570 - Mth/Sci		
61110 - 61119	\$734,294.60	\$763,174.94

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 12

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:43 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
61510 - 61519	\$23,637.50	\$9,000.00
	-----	-----
Sub-Totals 1570 - 1579	\$757,932.10	\$772,174.94
1910 - G&T Chld		
61110 - 61119	\$2,773,758.00	\$2,303,392.60
61510 - 61519	\$72,112.50	\$3,000.00
61710 - 61719	\$332.50	\$0.00
61810 - 61819	\$712.50	\$0.00
	-----	-----
Sub-Totals 1910 - 1914	\$2,846,915.50	\$2,306,392.60
1930 - Eng 2nd Lang		
61110 - 61119	\$547,087.02	\$634,364.00
61510 - 61519	\$15,500.00	\$3,000.00
	-----	-----
Sub-Totals 1930 - 1939	\$562,587.02	\$637,364.00
1950 - Alt Lng Env		
61110 - 61119	\$558,673.33	\$626,966.85
61510 - 61519	\$19,550.00	\$0.00
	-----	-----
Sub-Totals 1950 - 1959	\$578,223.33	\$626,966.85
1960 - Oth Insl Prog		
61110 - 61119	\$0.00	\$109,682.62
	-----	-----
Sub-Totals 1960 - 1999	\$0.00	\$109,682.62
2100 - Sup Svcs-Stud		
61110 - 61119	\$449,410.43	\$465,106.34

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 14

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:43 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
61510 - 61519	\$9,475.00	\$0.00
61710 - 61719	\$397.37	\$0.00
61810 - 61819	\$937.50	\$0.00
	-----	-----
Sub-Totals 2100 - 2109	\$460,220.30	\$465,106.34
2121 - Supv Gdnc Svcs		
61110 - 61119	\$92,034.00	\$92,034.00
61510 - 61519	\$1,250.00	\$0.00
	-----	-----
Sub-Totals 2121 - 2121	\$93,284.00	\$92,034.00
2122 - Cnsl		
61110 - 61119	\$2,907,427.47	\$2,733,172.44
61210 - 61219	\$3,427.05	\$35,600.00
61510 - 61519	\$76,250.00	\$15,000.00
61710 - 61719	\$59,894.40	\$0.00
61810 - 61819	\$17,100.00	\$0.00
	-----	-----
Sub-Totals 2122 - 2122	\$3,064,098.92	\$2,783,772.44
2142 - Psy Tstg		
61110 - 61119	\$575,269.28	\$565,488.00
61510 - 61519	\$10,000.00	\$0.00
	-----	-----
Sub-Totals 2142 - 2142	\$585,269.28	\$565,488.00
2170 - Oth Sup Svcs-Stud		
61110 - 61119	\$507.85	\$0.00
61510 - 61519	\$20,061.04	\$0.00
	-----	-----
Sub-Totals 2170 - 2199	\$20,568.89	\$0.00
2210 - Curr Supv(Imp Inst Svcs)		

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 16

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:43 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
61110 - 61119	\$186,499.94	\$171,295.00
61510 - 61519	\$3,125.00	\$0.00
	-----	-----
Sub-Totals 2210 - 2210	\$189,624.94	\$171,295.00
2211 - Supv Imp Inst Svcs		
61110 - 61119	\$321,783.32	\$333,509.06
61510 - 61519	\$11,375.00	\$8,000.00
61830 - 61899	\$695.70	\$0.00
	-----	-----
Sub-Totals 2211 - 2211	\$333,854.02	\$341,509.06
2212 - Inst & Curr Dev		
61110 - 61119	\$477,817.39	\$450,215.90
61510 - 61519	\$8,437.50	\$0.00
61810 - 61819	\$825.00	\$0.00
	-----	-----
Sub-Totals 2212 - 2212	\$487,079.89	\$450,215.90
2213 - Inst Stf Trng		
61110 - 61119	\$43,984.89	\$45,415.50
61510 - 61519	\$180,448.49	\$143,880.00
61600 - 61699	\$45,912.50	\$30,600.00
	-----	-----
Sub-Totals 2213 - 2213	\$270,345.88	\$219,895.50
2216 - Oth Imp Inst Svcs		
61110 - 61119	\$63,848.58	\$59,822.10
61510 - 61519	\$812.50	\$0.00
	-----	-----
Sub-Totals 2216 - 2219	\$64,661.08	\$59,822.10
2222 - Sch Lib		
61110 - 61119	\$1,720,618.71	\$1,674,783.00

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 18

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:43 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
61510 - 61519	\$40,500.00	\$3,000.00
61810 - 61819	\$1,425.00	\$0.00
	-----	-----
Sub-Totals 2222 - 2222	\$1,762,543.71	\$1,677,783.00
2226 - Oth Ed Med Svcs		
61110 - 61119	\$22,218.23	\$40,462.62
	-----	-----
Sub-Totals 2226 - 2289	\$22,218.23	\$40,462.62
2290 - Oth Sup Svcs-Inst Stf		
61110 - 61119	\$278,581.29	\$282,990.00
61510 - 61519	\$3,750.00	\$0.00
61810 - 61819	\$225.00	\$0.00
	-----	-----
Sub-Totals 2290 - 2299	\$282,556.29	\$282,990.00
2321 - Off of Supi/Ed Coop		
61110 - 61119	\$215,000.00	\$215,000.00
61510 - 61519	\$1,250.00	\$0.00
	-----	-----
Sub-Totals 2321 - 2321	\$216,250.00	\$215,000.00
2380 - Office Deseg		
61110 - 61119	\$581,508.29	\$334,436.50
61510 - 61519	\$19,437.50	\$0.00
61810 - 61819	\$1,425.00	\$0.00
61830 - 61899	\$17,972.08	\$0.00
	-----	-----
Sub-Totals 2380 - 2389	\$620,342.87	\$334,436.50
2410 - Off of Prin		
61110 - 61119	\$5,443,671.83	\$5,430,882.00
61510 - 61519	\$94,000.00	\$6,000.00

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 20

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:43 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
61710 - 61719	\$157,675.74	\$0.00
61810 - 61819	\$4,875.00	\$0.00
61830 - 61899	\$29,089.20	\$76,157.28
	-----	-----
Sub-Totals 2410 - 2419	\$5,729,311.77	\$5,513,039.28
2420 - Oth Sup Svcs-Sch Adm		
61110 - 61119	\$62,369.47	\$0.00
61510 - 61519	\$1,250.00	\$0.00
	-----	-----
Sub-Totals 2420 - 2499	\$63,619.47	\$0.00
2550 - Oth Sup Svcs-Bus		
61110 - 61119	\$220,435.00	\$220,435.00
61510 - 61519	\$2,500.00	\$0.00
	-----	-----
Sub-Totals 2550 - 2599	\$222,935.00	\$220,435.00
Total Expenditures	\$73,554,037.27	\$69,503,383.11
Transfers:		
52200 - 52299	\$73,554,037.27	\$69,503,383.11
	-----	-----
Total Transfers	\$73,554,037.27	\$69,503,383.11
	=====	=====
Ending Balance	\$0.00	\$0.00

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 22

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:43 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
FUND 2 - Operating		
Beginning Balance:	\$17,640,755.22	\$18,000,000.00
Revenues:		
11110 - 11114	\$37,677,918.15	\$39,973,359.00
11120 - 11129	\$43,496,538.94	\$44,662,246.00
11140 - 11149	\$5,082,240.85	\$5,082,241.00
11150 - 11159	\$2,063,033.60	\$2,063,034.00
11160 - 11169	\$611,908.54	\$611,909.00
11400 - 11499	\$3,951.71	\$3,952.00
	-----	-----
Sub-Totals - 11000	\$88,935,591.79	\$92,396,741.00
12200 - 12999	\$31,715.03	\$31,715.00
	-----	-----
Sub-Totals - 12000	\$31,715.03	\$31,715.00
13120 - 13129	\$29,510.00	\$29,510.00
13140 - 13149	\$515,765.19	\$515,765.00
13160 - 13199	\$5,390.00	\$5,390.00
	-----	-----
Sub-Totals - 13000	\$550,665.19	\$550,665.00
15100 - 15199	\$79,226.02	\$79,226.00
	-----	-----
Sub-Totals - 15000	\$79,226.02	\$79,226.00
16910 - 16910	\$22,276.98	\$22,276.98
	-----	-----
Sub-Totals - 16000	\$22,276.98	\$22,276.98
17520 - 17999	\$86,764.61	\$86,765.00
	-----	-----
Sub-Totals - 17000	\$86,764.61	\$86,765.00

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 24

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:43 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
19130 - 19139	\$44,047.00	\$44,047.00
19600 - 19699	\$68,004.00	\$68,004.00
19800 - 19899	\$139,897.91	\$0.00
19900 - 19999	\$206,202.24	\$117,600.00
	-----	-----
Sub-Totals - 19000	\$458,151.15	\$229,651.00
21200 - 21299	\$20,325.02	\$20,325.00
21300 - 29999	\$50,382.24	\$3,189.80
	-----	-----
Sub-Totals - 21000	\$70,707.26	\$23,514.80
31100 - 31199	\$46,448,695.00	\$43,973,080.00
31450 - 31499	\$0.00	\$533,907.00
	-----	-----
Sub-Totals - 31000	\$46,448,695.00	\$44,506,987.00
32110 - 32119	\$448,892.65	\$385,589.71
32120 - 32129	\$501,281.29	\$564,410.29
32225 - 32225	\$10,000.00	\$15,000.00
32232 - 32232	\$26,062.14	\$0.00
32250 - 32250	\$126,400.00	\$126,400.00
32251 - 32299	\$750,496.64	\$441,776.87
32310 - 32310	\$64,231.73	\$78,247.22
32311 - 32329	\$6,808.00	\$12,302.96
32330 - 32330	\$1,293,170.17	\$1,293,170.17
32340 - 32340	\$1,028,467.19	\$1,029,970.35
32350 - 32350	\$558,193.00	\$594,909.33
32355 - 32355	\$373,904.67	\$373,904.67
32361 - 32361	\$17,700.00	\$17,700.00
32363 - 32369	\$4,513.98	\$0.00
32370 - 32370	\$497,787.00	\$1,080,090.40
32371 - 32371	\$175,715.00	\$175,715.00
32381 - 32399	\$4,693,843.00	\$4,905,813.00

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 26

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:43 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
32411 - 32419	\$95,062.52	\$95,604.00
32430 - 32430	\$15,141.88	\$2,332.21
32470 - 32470	\$12,199.00	\$66,000.00
32480 - 32480	\$65,228.36	\$288,000.00
32610 - 32699	\$62,916.08	\$5,000.00
32710 - 32710	\$3,345,964.00	\$3,402,000.00
32726 - 32727	\$224,525.00	\$236,250.00
32810 - 32811	\$156,266.66	\$0.00
32812 - 32812	\$10,424,424.98	\$0.00
32813 - 32813	\$1,833,811.04	\$1,033,737.10
32814 - 32899	\$6,873,210.41	\$0.00
32900 - 32909	\$250,000.00	\$20,804,500.00
32912 - 32912	\$46,007.00	\$23,003.00
32918 - 32989	\$0.00	\$229,740.25
	-----	-----
Sub-Totals - 32000	\$33,982,223.39	\$37,281,166.53
42500 - 42599	\$219,018.38	\$220,371.56
	-----	-----
Sub-Totals - 42000	\$219,018.38	\$220,371.56
53100 - 53199	\$94,292.20	\$0.00
53200 - 53299	\$98,147.50	\$0.00
53400 - 53499	\$129,613.78	\$0.00
	-----	-----
Sub-Totals - 53000	\$322,053.48	\$0.00
Total Revenues	\$171,207,088.28	\$175,429,079.87
Expenditures:		
1105 - PreSch		
61120 - 61129	\$819,713.65	\$851,699.69
61510 - 61519	\$82.50	\$0.00

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 28

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:43 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
61520 - 61529	\$52,675.50	\$0.00
61720 - 61729	\$6,712.89	\$0.00
61820 - 61829	\$5,986.25	\$0.00
	-----	-----
62110 - 62119	\$4,627.00	\$16,782.96
62120 - 62129	\$4,788.00	\$17,949.24
62210 - 62219	\$86,725.47	\$83,587.94
62220 - 62229	\$50,002.20	\$49,930.72
62260 - 62269	\$20,282.16	\$19,548.79
62270 - 62279	\$11,694.29	\$11,677.36
62310 - 62319	\$204,171.64	\$183,903.70
62320 - 62329	\$127,951.89	\$117,589.98
62610 - 62619	\$2,704.48	\$3,028.51
62620 - 62629	\$1,655.72	\$1,816.95
62710 - 62719	\$91,150.21	\$75,118.08
62720 - 62729	\$99,577.31	\$81,639.60
	-----	-----
63220 - 63229	\$37,234.83	\$37,235.00
63310 - 63319	\$138.00	\$0.00
63320 - 63329	\$3,287.82	\$8,000.00
	-----	-----
64310 - 64319	\$11,812.60	\$11,812.60
64410 - 64419	\$0.00	\$350.00
	-----	-----
65810 - 65819	\$27.42	\$30.00
65820 - 65829	\$0.00	\$100.00
65830 - 65839	\$151.01	\$0.00
65840 - 65849	\$2,607.02	\$4,170.00
65870 - 65879	\$0.00	\$6,000.00
65900 - 65909	\$7,532.40	\$13,660.38
	-----	-----
66100 - 66199	\$116,880.13	\$484,607.61
66520 - 66599	\$310.65	\$5,696.40

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 30

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:43 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
66900 - 66999	\$0.00	\$135.00
67340 - 67399	\$84,438.41	\$98,828.97
68100 - 68199	\$1,411.78	\$3,361.78
68900 - 68999	\$5,666.00	\$6,000.00
Sub-Totals 1105 - 1109	\$1,861,999.23	\$2,194,261.26
1110 - Kind		
61120 - 61129	\$42,464.00	\$48,344.80
61520 - 61529	\$5,000.00	\$0.00
62110 - 62119	\$11,421.52	\$45,371.04
62120 - 62129	\$590.74	\$2,364.72
62210 - 62219	\$236,500.88	\$237,081.94
62220 - 62229	\$3,743.65	\$2,997.38
62260 - 62269	\$55,311.13	\$55,446.53
62270 - 62279	\$875.48	\$701.00
62310 - 62319	\$556,549.34	\$529,747.16
62320 - 62329	\$12,663.00	\$12,367.43
62610 - 62619	\$7,321.93	\$8,603.83
62620 - 62629	\$139.91	\$108.77
62710 - 62719	\$223,114.07	\$183,546.72
62720 - 62729	\$6,999.05	\$6,547.20
66100 - 66199	\$39,754.94	\$44,393.98
Sub-Totals 1110 - 1119	\$1,202,449.64	\$1,177,622.50
1120 - Ele		
61120 - 61129	\$270,785.87	\$257,410.60
61220 - 61229	\$3,617.25	\$2,000.00

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 32

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:43 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
61520 - 61529	\$6,250.00	\$15,894.05
61720 - 61729	\$20,544.45	\$21,100.00
	-----	-----
62110 - 62119	\$54,077.93	\$215,865.03
62120 - 62129	\$1,414.15	\$5,724.00
62210 - 62219	\$1,088,385.90	\$995,126.90
62220 - 62229	\$29,599.42	\$11,385.41
62260 - 62269	\$254,542.27	\$259,125.65
62270 - 62279	\$6,921.94	\$2,662.72
62310 - 62319	\$2,572,462.12	\$2,385,959.66
62320 - 62329	\$73,037.98	\$30,899.35
62610 - 62619	\$33,544.59	\$40,707.61
62620 - 62629	\$1,134.06	\$419.84
62710 - 62719	\$1,015,698.21	\$867,805.44
62720 - 62729	\$21,688.84	\$10,116.00
	-----	-----
63210 - 63219	\$33,886.11	\$800.00
63220 - 63229	\$902,233.52	\$902,413.00
63430 - 63999	\$1,583.52	\$4,226.36
	-----	-----
64310 - 64319	\$875.00	\$964.26
64320 - 64329	\$0.00	\$423.60
64410 - 64419	\$0.00	\$150.00
64900 - 64999	\$0.00	\$1,750.00
	-----	-----
65500 - 65599	\$3,681.50	\$3,116.71
65810 - 65819	\$848.43	\$1,248.36
65820 - 65829	\$113.60	\$0.00
65870 - 65879	\$1.12	\$0.00
	-----	-----
66100 - 66199	\$465,248.69	\$585,884.68
66410 - 66419	\$28,118.26	\$20,000.00
66510 - 66519	\$323.50	\$0.00
66520 - 66599	\$7,097.24	\$6,113.63

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 34

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:43 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
66900 - 66999	\$808.74	\$0.00
67340 - 67399	\$10,923.49	\$9,000.00
68100 - 68199	\$450.00	\$694.00
Sub-Totals 1120 - 1129	\$6,909,897.70	\$6,658,986.86
1130 - Mdl/Jnr Hgh		
61120 - 61129	\$50,553.35	\$50,553.00
62110 - 62119	\$23,086.26	\$95,405.29
62120 - 62129	\$344.38	\$1,373.88
62210 - 62219	\$460,960.21	\$417,516.44
62220 - 62229	\$5,249.28	\$4,687.41
62260 - 62269	\$107,804.91	\$112,152.76
62270 - 62279	\$1,227.86	\$1,096.25
62310 - 62319	\$1,086,724.69	\$1,017,335.88
62320 - 62329	\$19,092.04	\$17,622.78
62610 - 62619	\$14,402.83	\$17,388.16
62620 - 62629	\$248.21	\$185.00
62710 - 62719	\$479,138.90	\$421,409.66
62720 - 62729	\$6,584.40	\$3,229.92
63220 - 63229	\$422,955.59	\$422,957.00
63310 - 63319	\$0.00	\$750.00
63430 - 63999	\$0.00	\$150.00
64310 - 64319	\$38,070.24	\$51,045.05
64320 - 64329	\$290.97	\$1,200.00
65500 - 65599	\$2,236.94	\$800.00
65810 - 65819	\$452.68	\$1,637.42

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 36

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:43 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
65820 - 65829	\$0.00	\$100.00
65830 - 65839	\$5,302.87	\$6,000.00
65850 - 65859	\$2,809.00	\$0.00
65870 - 65879	\$0.00	\$600.00
	-----	-----
66100 - 66199	\$178,262.43	\$193,728.31
66410 - 66419	\$183,690.31	\$50,000.00
66420 - 66429	\$0.00	\$2,413.01
66430 - 66439	\$630.42	\$1,700.00
66510 - 66519	\$3,445.53	\$3,218.00
66520 - 66599	\$62,102.56	\$36,603.60
66900 - 66999	\$295.80	\$295.80
	-----	-----
67340 - 67399	\$17,511.42	\$41,356.05
	-----	-----
68100 - 68199	\$8,128.00	\$8,182.00
68900 - 68999	\$865.00	\$0.00
	-----	-----
Sub-Totals 1130 - 1139	\$3,182,467.08	\$2,982,692.67
1140 - Hgh Sch		
61120 - 61129	\$35,320.55	\$35,321.00
61220 - 61229	\$2,898.00	\$0.00
	-----	-----
62110 - 62119	\$26,673.32	\$113,103.00
62120 - 62129	\$696.29	\$2,797.56
62210 - 62219	\$597,600.52	\$534,490.60
62220 - 62229	\$7,319.14	\$8,190.25
62260 - 62269	\$139,761.20	\$143,500.22
62270 - 62279	\$1,711.86	\$1,915.47
62310 - 62319	\$1,402,273.70	\$1,418,338.25
62320 - 62329	\$21,307.14	\$19,453.53
62610 - 62619	\$18,577.83	\$22,227.85
62620 - 62629	\$363.99	\$336.82

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 38

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:43 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62710 - 62719	\$573,675.95	\$493,240.95
62720 - 62729	\$7,358.98	\$3,273.60
	-----	-----
63220 - 63229	\$538,971.00	\$522,668.00
63240 - 63299	\$360.00	\$0.00
63310 - 63319	\$1,450.00	\$2,700.00
63430 - 63999	\$2,606.43	\$3,154.00
	-----	-----
64310 - 64319	\$25,408.12	\$25,320.00
64320 - 64329	\$0.00	\$1,750.00
	-----	-----
65500 - 65599	\$3,569.14	\$11,386.58
65810 - 65819	\$5,001.37	\$3,488.94
65820 - 65829	\$943.47	\$200.00
65830 - 65839	\$8,292.16	\$12,297.88
65870 - 65879	\$0.00	\$1,962.80
	-----	-----
66100 - 66199	\$258,297.78	\$307,634.58
66410 - 66419	\$501,039.22	\$110,000.00
66430 - 66439	\$0.00	\$896.00
66510 - 66519	\$6,420.76	\$5,303.50
66520 - 66599	\$30,461.83	\$62,038.90
	-----	-----
67340 - 67399	\$30,048.36	\$48,041.72
	-----	-----
68100 - 68199	\$14,806.00	\$13,142.00
68900 - 68999	\$4,916.48	\$16,241.12
	-----	-----
Sub-Totals 1140 - 1149	\$4,268,130.59	\$3,944,415.12
1150 - Ath		
62110 - 62119	\$1,536.92	\$7,334.63
62120 - 62129	\$1.93	\$0.00
62210 - 62219	\$90,546.63	\$97,125.22

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 40

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:43 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62220 - 62229	\$62.37	\$0.00
62260 - 62269	\$21,176.97	\$22,714.78
62270 - 62279	\$14.60	\$0.00
62310 - 62319	\$214,547.71	\$219,314.53
62610 - 62619	\$2,944.84	\$3,440.54
62620 - 62629	\$37.81	\$39.92
62710 - 62719	\$44,431.93	\$37,146.01
62720 - 62729	\$18.44	\$0.00
	-----	-----
64310 - 64319	\$76,457.36	\$28,373.50
	-----	-----
65250 - 65259	\$6,658.00	\$0.00
65500 - 65599	\$437.00	\$1,570.50
65810 - 65819	\$0.00	\$379.00
	-----	-----
66100 - 66199	\$14,405.37	\$18,740.00
	-----	-----
67340 - 67399	\$0.00	\$2,550.00
	-----	-----
Sub-Totals 1150 - 1159	\$473,277.88	\$438,728.63
1160 - Stud Act		
62110 - 62119	\$465.88	\$2,348.83
62210 - 62219	\$24,239.49	\$26,714.58
62260 - 62269	\$5,668.93	\$6,247.70
62310 - 62319	\$57,766.46	\$60,005.04
62320 - 62329	\$361.05	\$318.08
62610 - 62619	\$842.83	\$962.48
62620 - 62629	\$0.94	\$7.01
62710 - 62719	\$10,074.85	\$6,972.77
	-----	-----
Sub-Totals 1160 - 1169	\$99,420.43	\$103,576.49
1170 - Sum Sch		

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 42

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:43 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
61120 - 61129	\$0.00	\$3,818.75
62110 - 62119	\$0.00	\$8.03
62120 - 62129	\$0.00	\$0.71
62210 - 62219	\$3,799.48	\$7,216.12
62220 - 62229	\$0.00	\$368.91
62260 - 62269	\$888.71	\$1,687.55
62270 - 62279	\$0.00	\$86.27
62310 - 62319	\$8,635.08	\$16,360.97
62320 - 62329	\$0.00	\$833.00
62610 - 62619	\$138.65	\$228.54
62620 - 62629	\$0.00	\$14.32
66100 - 66199	\$5,167.26	\$27,964.00
Sub-Totals 1170 - 1179	\$18,629.18	\$58,587.17
1196 - Other Reg		
62210 - 62219	\$55.69	\$0.00
62260 - 62269	\$13.02	\$0.00
62310 - 62319	\$125.76	\$0.00
62610 - 62619	\$2.02	\$0.00
65810 - 65819	\$0.00	\$4,711.00
65830 - 65839	\$0.00	\$2,000.00
Sub-Totals 1196 - 1199	\$196.49	\$6,711.00
1211 - Cons Tea		
61120 - 61129	\$76,796.00	\$76,296.00
61520 - 61529	\$1,250.00	\$0.00
62110 - 62119	\$260.00	\$1,248.00

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 44

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:43 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62120 - 62129	\$175.80	\$703.20
62210 - 62219	\$7,172.23	\$7,459.13
62220 - 62229	\$4,741.28	\$4,761.35
62260 - 62269	\$1,677.39	\$1,744.48
62270 - 62279	\$1,108.88	\$1,113.54
62310 - 62319	\$16,747.23	\$16,843.21
62320 - 62329	\$10,926.33	\$10,751.44
62610 - 62619	\$227.72	\$270.70
62620 - 62629	\$142.61	\$172.80
62710 - 62719	\$7,443.74	\$6,547.20
62720 - 62729	\$3,757.23	\$3,273.60
	-----	-----
63220 - 63229	\$6,456.63	\$6,456.00
	-----	-----
Sub-Totals 1211 - 1211	\$138,883.07	\$137,640.65
1212 - ltn Sp Path		
61120 - 61129	\$1,860,993.77	\$1,617,699.60
61220 - 61229	\$244.31	\$244.31
61520 - 61529	\$34,687.50	\$0.00
61820 - 61829	\$525.00	\$600.00
	-----	-----
62110 - 62119	\$153.96	\$615.84
62120 - 62129	\$5,296.08	\$14,832.12
62220 - 62229	\$113,873.81	\$100,672.39
62270 - 62279	\$26,631.72	\$23,544.36
62320 - 62329	\$265,626.77	\$227,324.85
62620 - 62629	\$3,175.60	\$3,653.47
62710 - 62719	\$422.52	\$0.00
62720 - 62729	\$75,062.39	\$55,204.80
	-----	-----
63220 - 63229	\$65,965.17	\$65,965.00
	-----	-----

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 46

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:43 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
65840 - 65849	\$33.60	\$33.60
	-----	-----
Sub-Totals 1212 - 1212	\$2,452,692.20	\$2,110,390.34
1213 - Brl Inst		
62110 - 62119	\$367.65	\$1,764.72
62210 - 62219	\$8,645.97	\$9,432.88
62260 - 62269	\$2,022.06	\$2,206.07
62310 - 62319	\$21,711.29	\$21,300.05
62610 - 62619	\$294.95	\$342.32
62710 - 62719	\$7,865.95	\$6,547.20
	-----	-----
63220 - 63229	\$4,798.64	\$4,798.00
	-----	-----
66520 - 66599	\$865.93	\$1,000.00
	-----	-----
67340 - 67399	\$6,078.88	\$6,400.00
	-----	-----
Sub-Totals 1213 - 1213	\$52,651.32	\$53,791.24
1214 - Hm Bnd		
61220 - 61229	\$1,050.20	\$1,050.20
	-----	-----
62110 - 62119	\$0.46	\$0.00
62210 - 62219	\$715.44	\$387.78
62260 - 62269	\$167.30	\$90.69
62310 - 62319	\$1,674.11	\$902.45
62610 - 62619	\$25.53	\$14.49
62710 - 62719	\$0.60	\$0.00
	-----	-----

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 48

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:43 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
63220 - 63229	\$1,599.54	\$1,600.00
65810 - 65819	\$0.00	\$625.00
65830 - 65839	\$6.72	\$25.00
Sub-Totals 1214 - 1214	\$5,239.90	\$4,695.61
1220 - Rsc Rm		
61120 - 61129	\$113,864.99	\$130,803.30
61520 - 61529	\$6,250.00	\$0.00
61720 - 61729	\$7,320.60	\$8,000.00
62110 - 62119	\$6,389.52	\$28,985.00
62120 - 62129	\$699.48	\$2,797.92
62210 - 62219	\$143,494.15	\$155,473.86
62220 - 62229	\$9,772.30	\$10,306.16
62260 - 62269	\$33,559.14	\$36,360.83
62270 - 62279	\$2,285.39	\$2,410.32
62310 - 62319	\$340,873.42	\$349,734.04
62320 - 62329	\$20,992.18	\$24,607.93
62610 - 62619	\$4,380.84	\$5,642.24
62620 - 62629	\$382.86	\$1,669.32
62710 - 62719	\$126,873.82	\$115,073.60
62720 - 62729	\$15,698.89	\$13,094.40
63220 - 63229	\$95,214.87	\$95,214.68
66520 - 66599	\$0.00	\$1,000.00
Sub-Totals 1220 - 1229	\$928,052.45	\$981,173.60
1230 - Spec Cls 1:15		
61120 - 61129	\$1,509,266.31	\$1,591,448.86

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 50

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:43 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
61220 - 61229	\$17,519.63	\$18,022.50
61520 - 61529	\$90,625.00	\$0.00
61820 - 61829	\$712.50	\$800.00
	-----	-----
62110 - 62119	\$4,012.64	\$15,673.56
62120 - 62129	\$9,522.74	\$36,830.88
62210 - 62219	\$90,746.20	\$88,081.72
62220 - 62229	\$96,582.49	\$102,732.44
62260 - 62269	\$21,223.20	\$20,599.79
62270 - 62279	\$22,588.32	\$24,026.05
62310 - 62319	\$211,805.47	\$196,298.03
62320 - 62329	\$234,881.01	\$234,572.55
62610 - 62619	\$2,818.18	\$3,179.54
62620 - 62629	\$3,059.88	\$13,118.59
62710 - 62719	\$87,419.20	\$72,314.40
62720 - 62729	\$186,128.28	\$162,680.64
	-----	-----
63220 - 63229	\$110,476.09	\$110,475.62
	-----	-----
66100 - 66199	\$0.00	\$14,000.00
	-----	-----
Sub-Totals 1230 - 1239	\$2,699,387.14	\$2,704,855.17
1240 - Spec Cls 1:10		
61120 - 61129	\$6,321.36	\$0.00
61520 - 61529	\$12,500.00	\$0.00
61720 - 61729	\$79.73	\$100.00
	-----	-----
62120 - 62129	\$0.27	\$0.00
62210 - 62219	\$491.02	\$37.21
62220 - 62229	\$1,159.22	\$275.90
62260 - 62269	\$114.83	\$8.70
62270 - 62279	\$271.25	\$64.53
62310 - 62319	\$1,140.89	\$84.02

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 52

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:43 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62320 - 62329	\$2,663.56	\$623.00
62610 - 62619	\$18.26	\$1.35
62620 - 62629	\$42.58	\$10.01
62710 - 62719	\$410.77	\$0.00
62720 - 62729	\$2,618.95	\$0.00
	-----	-----
63220 - 63229	\$1,599.54	\$0.00
	-----	-----
68900 - 68999	\$406.04	\$0.00
	-----	-----
Sub-Totals 1240 - 1249	\$29,838.27	\$1,204.72
1260 - Sep Day Sch-Pri		
65650 - 65659	\$0.00	\$48,756.51
	-----	-----
67340 - 67399	\$0.00	\$25,243.65
	-----	-----
Sub-Totals 1260 - 1264	\$0.00	\$74,000.16
1270 - Res Day Sch-Pri		
65640 - 65649	\$2,360,326.60	\$2,144,854.01
65650 - 65659	\$9,437.63	\$129,530.00
	-----	-----
Sub-Totals 1270 - 1279	\$2,369,764.23	\$2,274,384.01
1280 - Oth-Pri		
62110 - 62119	\$2,313.30	\$9,246.11
62210 - 62219	\$55,652.72	\$55,884.85
62260 - 62269	\$13,015.48	\$13,069.80
62310 - 62319	\$132,708.67	\$126,191.62
62610 - 62619	\$1,746.49	\$2,028.07
62710 - 62719	\$49,570.54	\$39,547.25
	-----	-----

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 54

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:43 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
63220 - 63229	\$30,170.12	\$30,170.00
	-----	-----
Sub-Totals 1280 - 1289	\$285,177.32	\$276,137.70
1290 - PreSch-Spec Nds		
62110 - 62119	\$459.18	\$1,836.72
62210 - 62219	\$9,509.72	\$10,348.41
62260 - 62269	\$2,224.12	\$2,420.20
62310 - 62319	\$24,334.03	\$23,367.40
62610 - 62619	\$317.53	\$375.54
62710 - 62719	\$11,060.09	\$9,777.12
	-----	-----
Sub-Totals 1290 - 1294	\$47,904.67	\$48,125.39
1296 - Oth-Spec Ed		
63210 - 63219	\$800.00	\$0.00
	-----	-----
Sub-Totals 1296 - 1299	\$800.00	\$0.00
1320 - Mkt & Dist Ed		
61600 - 61699	\$0.00	\$1,000.00
	-----	-----
62110 - 62119	\$443.89	\$2,670.32
62210 - 62219	\$15,549.00	\$15,897.44
62260 - 62269	\$3,636.59	\$3,717.95
62310 - 62319	\$35,880.33	\$35,897.46
62610 - 62619	\$512.46	\$576.93
62710 - 62719	\$12,477.19	\$10,033.87
	-----	-----
63310 - 63319	\$0.00	\$2,473.49
	-----	-----

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 56

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:43 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
64320 - 64329	\$294.56	\$465.38
65500 - 65599	\$66.95	\$66.95
65810 - 65819	\$1,049.77	\$900.00
65830 - 65839	\$0.00	\$100.00
65850 - 65859	\$0.00	\$1,932.97
66100 - 66199	\$2,939.71	\$8,802.35
66430 - 66439	\$102.97	\$102.97
66440 - 66449	\$740.21	\$741.78
66510 - 66519	\$59.95	\$1,383.95
66520 - 66599	\$4,935.44	\$16,369.34
67340 - 67399	\$0.00	\$7,547.01
Sub-Totals 1320 - 1329	\$78,689.02	\$110,680.16
1330 - Bus/Off Occ		
62110 - 62119	\$1,347.39	\$8,077.91
62210 - 62219	\$45,626.98	\$46,812.10
62260 - 62269	\$10,670.73	\$10,948.03
62310 - 62319	\$106,079.55	\$105,704.68
62610 - 62619	\$1,510.21	\$1,698.84
62710 - 62719	\$35,976.65	\$29,402.64
63310 - 63319	\$199.00	\$599.00
64320 - 64329	\$469.68	\$2,742.12
65810 - 65819	\$788.87	\$1,000.00
65830 - 65839	\$0.00	\$616.30
66100 - 66199	\$4,528.32	\$29,052.12

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 58

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:43 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
66410 - 66419	\$0.00	\$402.00
66440 - 66449	\$116.52	\$366.07
66510 - 66519	\$0.00	\$1,355.00
66520 - 66599	\$31,363.26	\$53,304.87
	-----	-----
67340 - 67399	\$3,436.29	\$13,477.82
	-----	-----
Sub-Totals 1330 - 1339	\$242,113.45	\$305,559.50
1350 - Trd & Ind(incl IA)		
62110 - 62119	\$655.93	\$3,911.11
62120 - 62129	\$96.92	\$581.52
62210 - 62219	\$23,212.98	\$24,142.28
62260 - 62269	\$5,428.65	\$5,646.18
62310 - 62319	\$54,794.15	\$54,514.84
62610 - 62619	\$780.79	\$876.13
62710 - 62719	\$20,408.18	\$16,585.94
62720 - 62729	\$437.76	\$0.00
	-----	-----
63210 - 63219	\$12,199.00	\$68,340.39
63430 - 63999	\$1,434.19	\$4,384.19
	-----	-----
64310 - 64319	\$3,673.94	\$3,362.69
64320 - 64329	\$10,708.10	\$10,727.51
64420 - 64429	\$1,824.93	\$1,906.80
	-----	-----
65320 - 65329	\$72.00	\$0.00
	-----	-----
66100 - 66199	\$89,539.52	\$172,625.54
66410 - 66419	\$1,215.00	\$1,305.00
66440 - 66449	\$178.56	\$250.56
66510 - 66519	\$11,730.36	\$19,458.00
66520 - 66599	\$5,557.63	\$62,042.14
	-----	-----

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 60

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:43 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
67310 - 67319	\$1,185.03	\$1,185.03
67340 - 67399	\$133,145.66	\$109,838.30
	-----	-----
Sub-Totals 1350 - 1359	\$378,279.28	\$561,684.15
1360 - Hm Ec		
61120 - 61129	\$25,203.20	\$25,632.00
61520 - 61529	\$1,250.00	\$0.00
	-----	-----
62110 - 62119	\$1,966.72	\$11,218.93
62120 - 62129	\$120.90	\$483.60
62210 - 62219	\$59,415.91	\$63,441.15
62220 - 62229	\$1,619.01	\$1,589.18
62260 - 62269	\$13,895.68	\$14,837.05
62270 - 62279	\$378.63	\$371.66
62310 - 62319	\$139,669.19	\$143,254.20
62320 - 62329	\$3,703.38	\$3,588.48
62610 - 62619	\$1,940.84	\$2,283.50
62620 - 62629	\$164.33	\$76.46
62710 - 62719	\$52,954.97	\$42,819.26
62720 - 62729	\$329.01	\$0.00
	-----	-----
63310 - 63319	\$0.00	\$100.00
	-----	-----
64310 - 64319	\$5,920.73	\$6,239.36
64320 - 64329	\$3,521.60	\$3,689.87
	-----	-----
65810 - 65819	\$413.92	\$128.65
65830 - 65839	\$0.00	\$100.00
	-----	-----
66100 - 66199	\$29,118.64	\$51,936.04
66410 - 66419	\$865.12	\$920.00
66440 - 66449	\$754.85	\$1,613.48
66510 - 66519	\$450.00	\$450.00

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 62

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:43 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
66520 - 66599	\$10,240.77	\$25,693.47
	-----	-----
67340 - 67399	\$4,745.63	\$7,773.75
	-----	-----
68100 - 68199	\$250.00	\$250.00
	-----	-----
Sub-Totals 1360 - 1369	\$358,893.03	\$408,490.09
1370 - Car Ornt		
62110 - 62119	\$644.05	\$3,876.47
62210 - 62219	\$21,050.72	\$21,507.53
62260 - 62269	\$4,923.12	\$5,029.99
62310 - 62319	\$40,998.42	\$40,498.15
62610 - 62619	\$699.57	\$780.51
62710 - 62719	\$23,717.61	\$19,281.01
	-----	-----
63310 - 63319	\$250.00	\$514.58
	-----	-----
64320 - 64329	\$0.00	\$500.00
	-----	-----
65830 - 65839	\$0.00	\$345.77
	-----	-----
66100 - 66199	\$5,203.04	\$7,776.03
66440 - 66449	\$119.29	\$119.29
66510 - 66519	\$1,348.70	\$1,388.70
66520 - 66599	\$5,845.78	\$12,443.53
	-----	-----
67340 - 67399	\$0.00	\$880.05
	-----	-----
Sub-Totals 1370 - 1379	\$104,800.30	\$114,941.61
1380 - Gen Coop		
62110 - 62119	\$169.31	\$1,015.92

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 64

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:43 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62210 - 62219	\$6,464.97	\$6,558.69
62260 - 62269	\$1,512.04	\$1,533.90
62310 - 62319	\$15,072.53	\$14,809.96
62610 - 62619	\$214.93	\$238.02
62710 - 62719	\$5,692.23	\$4,910.40
	-----	-----
64320 - 64329	\$0.00	\$130.05
	-----	-----
65810 - 65819	\$38.42	\$900.00
65830 - 65839	\$0.00	\$100.00
	-----	-----
66100 - 66199	\$46.19	\$802.22
66430 - 66439	\$197.78	\$197.78
66440 - 66449	\$336.39	\$336.39
66510 - 66519	\$119.90	\$129.90
66520 - 66599	\$0.00	\$141.65
	-----	-----
Sub-Totals 1380 - 1389	\$29,864.69	\$31,804.88
1390 - Spec Nds		
62110 - 62119	\$250.97	\$1,510.35
62210 - 62219	\$8,918.16	\$9,054.66
62260 - 62269	\$2,085.74	\$2,117.63
62310 - 62319	\$20,793.92	\$20,446.01
62610 - 62619	\$296.39	\$328.60
62710 - 62719	\$8,461.42	\$7,054.90
	-----	-----
63310 - 63319	\$4,550.00	\$11,780.41
	-----	-----
64320 - 64329	\$899.80	\$0.00
	-----	-----
65810 - 65819	\$345.00	\$458.72
65830 - 65839	\$0.00	\$100.00

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 66

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:43 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
65850 - 65859	\$10,687.92	\$1,585.44
66100 - 66199	\$1,206.92	\$1,556.79
66410 - 66419	\$0.00	\$680.84
66510 - 66519	\$179.85	\$219.85
66520 - 66599	\$927.00	\$2,598.23
67340 - 67399	\$0.00	\$1,022.05
Sub-Totals 1390 - 1394	\$59,603.09	\$60,514.48
1398 - Oth Wkfc Proj		
63240 - 63299	\$2,640.00	\$0.00
65610 - 65619	\$86,937.50	\$95,604.00
Sub-Totals 1398 - 1399	\$89,577.50	\$95,604.00
1410 - Adlt Bas Ed		
61110 - 61119	\$0.00	\$56,540.62
61120 - 61129	\$26,541.33	\$28,152.72
61520 - 61529	\$1,937.50	\$0.00
62110 - 62119	\$463.69	\$4,317.02
62120 - 62129	\$154.54	\$1,236.52
62210 - 62219	\$15,440.13	\$4,192.83
62220 - 62229	\$1,966.02	\$1,745.47
62260 - 62269	\$3,611.15	\$980.59
62270 - 62279	\$459.82	\$408.21
62310 - 62319	\$31,104.51	\$8,784.49
62320 - 62329	\$11,502.84	\$4,624.58
62610 - 62619	\$0.00	\$108.24
62620 - 62629	\$738.86	\$223.06

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 68

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:43 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62710 - 62719	\$20,865.21	\$16,925.09
62720 - 62729	\$6,993.12	\$5,074.08
63210 - 63219	\$0.00	\$5,347.20
64410 - 64419	\$9,600.00	\$9,400.00
64420 - 64429	\$2,038.25	\$1,575.00
64900 - 64999	\$482.40	\$500.00
65500 - 65599	\$449.58	\$449.58
65810 - 65819	\$1,132.67	\$1,357.75
66100 - 66199	\$2,050.61	\$27,382.84
66520 - 66599	\$96.17	\$96.17
Sub-Totals 1410 - 1419	\$137,628.40	\$179,422.06
1420 - Adlt Gen Ed		
61120 - 61129	\$14,493.55	\$14,888.88
61220 - 61229	\$0.00	\$201,906.77
61520 - 61529	\$562.50	\$0.00
62110 - 62119	\$594.54	\$5,457.99
62120 - 62129	\$125.61	\$749.00
62210 - 62219	\$18,860.21	\$5,427.52
62220 - 62229	\$6,153.40	\$923.11
62260 - 62269	\$4,411.11	\$1,269.34
62270 - 62279	\$1,439.11	\$215.89
62310 - 62319	\$43,296.15	\$4,617.73
62320 - 62329	\$15,141.10	\$9,722.43
62610 - 62619	\$0.00	\$175.00
62620 - 62629	\$860.92	\$55.46
62710 - 62719	\$21,490.95	\$19,172.93

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 70

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:43 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62720 - 62729	\$5,127.86	\$4,746.72
	-----	-----
Sub-Totals 1420 - 1429	\$132,557.01	\$269,328.77
1510 - Bas Skls		
61120 - 61129	\$3,048.75	\$6,552.00
61220 - 61229	\$3,625.00	\$0.00
	-----	-----
62110 - 62119	\$4.55	\$0.00
62120 - 62129	\$0.21	\$0.00
62210 - 62219	\$3,391.65	\$0.00
62220 - 62229	\$493.23	\$406.22
62260 - 62269	\$793.28	\$0.00
62270 - 62279	\$115.36	\$95.00
62310 - 62319	\$7,828.46	\$0.00
62320 - 62329	\$1,113.71	\$917.28
62610 - 62619	\$100.66	\$0.00
62620 - 62629	\$70.53	\$90.95
62710 - 62719	\$16.32	\$0.00
62720 - 62729	\$0.53	\$0.00
	-----	-----
63430 - 63999	\$0.00	\$3,425.00
	-----	-----
65870 - 65879	\$0.00	\$970.50
	-----	-----
66100 - 66199	\$3,852.99	\$29,283.34
	-----	-----
Sub-Totals 1510 - 1514	\$24,455.23	\$41,740.29
1515 - Sch Imp		
62110 - 62119	\$539.23	\$2,127.45

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 72

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:43 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62210 - 62219	\$11,438.56	\$11,795.42
62260 - 62269	\$2,675.19	\$2,758.60
62310 - 62319	\$26,708.73	\$26,634.81
62610 - 62619	\$354.76	\$428.06
62710 - 62719	\$11,338.66	\$9,878.84
	-----	-----
63310 - 63319	\$0.00	\$16,000.00
63430 - 63999	\$776,082.79	\$812,821.62
	-----	-----
66100 - 66199	\$225,495.26	\$1,097,474.25
66420 - 66429	\$41,583.39	\$0.00
66510 - 66519	\$262.50	\$0.00
	-----	-----
Sub-Totals 1515 - 1519	\$1,096,479.07	\$1,979,919.05
1555 - Lit		
62110 - 62119	\$2,028.98	\$8,292.48
62210 - 62219	\$47,928.95	\$50,146.54
62260 - 62269	\$11,209.18	\$11,727.83
62310 - 62319	\$113,616.87	\$113,234.08
62610 - 62619	\$1,485.10	\$1,819.84
62710 - 62719	\$41,037.35	\$36,009.60
	-----	-----
Sub-Totals 1555 - 1559	\$217,306.43	\$221,230.37
1570 - Mth/Sci		
62110 - 62119	\$2,009.17	\$7,878.30
62210 - 62219	\$44,440.36	\$48,096.41
62260 - 62269	\$10,393.38	\$11,248.37
62310 - 62319	\$106,116.87	\$108,604.75
62610 - 62619	\$1,382.87	\$1,745.46

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 74

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:43 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62710 - 62719	\$35,205.00	\$29,103.46
	-----	-----
Sub-Totals 1570 - 1579	\$199,547.65	\$206,676.75
1910 - G&T Chld		
62110 - 62119	\$7,977.67	\$31,139.70
62210 - 62219	\$166,917.15	\$168,806.06
62220 - 62229	\$2,181.46	\$2,303.05
62260 - 62269	\$39,036.83	\$39,478.81
62270 - 62279	\$510.16	\$538.62
62310 - 62319	\$398,570.50	\$386,375.35
62610 - 62619	\$5,114.06	\$6,126.03
62620 - 62629	\$69.49	\$83.58
62710 - 62719	\$137,620.95	\$120,482.78
62720 - 62729	\$4,534.39	\$5,205.60
	-----	-----
63310 - 63319	\$0.00	\$65.00
63430 - 63999	\$382.79	\$400.00
	-----	-----
65320 - 65329	\$321.50	\$400.00
65500 - 65599	\$347.91	\$460.00
65810 - 65819	\$90.88	\$900.00
65820 - 65829	\$0.00	\$36.00
65850 - 65859	\$1,566.12	\$1,450.00
65870 - 65879	\$0.00	\$1,515.26
65900 - 65909	\$0.00	\$439.68
	-----	-----
66100 - 66199	\$35,080.83	\$50,643.31
66410 - 66419	\$0.00	\$1,000.00
66420 - 66429	\$1,848.32	\$4,900.00
66430 - 66439	\$0.00	\$450.00

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 76

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:43 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
66440 - 66449	\$0.00	\$1,700.00
66510 - 66519	\$0.00	\$2,477.44
66520 - 66599	\$12,270.67	\$14,019.24
	-----	-----
67330 - 67339	\$2,145.31	\$0.00
67340 - 67399	\$3,581.76	\$6,062.90
	-----	-----
68100 - 68199	\$0.00	\$305.00
	-----	-----
Sub-Totals 1910 - 1914	\$820,168.75	\$847,763.41
1920 - Comp		
66520 - 66599	\$0.00	\$1,189,158.00
	-----	-----
67340 - 67399	\$0.00	\$153,708.43
	-----	-----
Sub-Totals 1920 - 1929	\$0.00	\$1,342,866.43
1930 - Eng 2nd Lang		
61120 - 61129	\$46,604.92	\$48,021.67
61520 - 61529	\$2,500.00	\$0.00
	-----	-----
62110 - 62119	\$1,450.31	\$5,918.16
62120 - 62129	\$364.35	\$1,457.76
62210 - 62219	\$33,569.24	\$34,067.03
62220 - 62229	\$2,896.95	\$2,971.35
62260 - 62269	\$7,851.00	\$7,967.30
62270 - 62279	\$677.62	\$694.91
62310 - 62319	\$78,725.77	\$73,291.26
62320 - 62329	\$6,910.87	\$6,709.50
62610 - 62619	\$1,034.79	\$1,236.30
62620 - 62629	\$91.07	\$107.83
62710 - 62719	\$34,980.66	\$31,394.40

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 78

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:44 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62720 - 62729	\$3,243.85	\$3,273.60
63430 - 63999	\$1,381.70	\$1,070.00
65310 - 65310	\$2,275.35	\$1,375.00
65810 - 65819	\$1,394.32	\$1,972.72
65820 - 65829	\$97.72	\$0.00
66100 - 66199	\$6,472.02	\$31,395.00
Sub-Totals 1930 - 1939	\$232,522.51	\$252,923.79
1950 - Alt Lng Env		
61120 - 61129	\$318,218.79	\$731,281.38
61520 - 61529	\$20,000.00	\$0.00
62110 - 62119	\$1,750.09	\$4,395.91
62120 - 62129	\$1,779.36	\$4,011.60
62210 - 62219	\$30,746.89	\$18,184.44
62220 - 62229	\$23,392.18	\$12,178.05
62260 - 62269	\$7,190.54	\$4,252.82
62270 - 62279	\$5,470.79	\$2,847.76
62310 - 62319	\$75,539.47	\$41,061.62
62320 - 62329	\$52,749.07	\$27,643.38
62610 - 62619	\$1,008.74	\$659.93
62620 - 62629	\$763.29	\$389.29
62710 - 62719	\$26,949.26	\$21,148.62
62720 - 62729	\$39,234.14	\$24,688.20
63220 - 63229	\$297.01	\$297.00
65500 - 65599	\$23.70	\$0.00

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 80

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:44 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
65820 - 65829	\$757.83	\$0.00
66100 - 66199	\$49,175.42	\$47,014.06
66520 - 66599	\$3,118.05	\$3,035.85
67340 - 67399	\$5,852.64	\$6,000.00
Sub-Totals 1950 - 1959	\$664,017.26	\$949,089.91
1960 - Oth Insl Prog		
61120 - 61129	\$329,584.69	\$350,072.60
61300 - 61399	\$28.35	\$28.00
61520 - 61529	\$22,500.00	\$0.00
61820 - 61829	\$750.00	\$0.00
62110 - 62119	\$113.04	\$2,676.16
62120 - 62129	\$2,036.04	\$8,082.72
62210 - 62219	\$0.00	\$13,574.00
62220 - 62229	\$20,901.38	\$21,734.27
62260 - 62269	\$0.00	\$3,174.00
62270 - 62279	\$4,888.41	\$5,083.01
62310 - 62319	\$0.00	\$30,712.00
62320 - 62329	\$49,363.20	\$49,077.36
62610 - 62619	\$0.00	\$434.00
62620 - 62629	\$641.13	\$788.75
62710 - 62719	\$345.65	\$0.00
62720 - 62729	\$40,926.69	\$39,195.84
63410 - 63419	\$100,000.00	\$3,233,333.34
64320 - 64329	\$174.90	\$174.90
65640 - 65649	\$193,307.00	\$218,004.00

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 82

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:44 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
65830 - 65839	\$0.00	\$1,500.00
66100 - 66199	\$217.56	\$1,623.82
66520 - 66599	\$0.00	\$417.00
67340 - 67399	\$3,365.92	\$3,365.92
Sub-Totals 1960 - 1999	\$769,143.96	\$3,983,051.69
2100 - Sup Svcs-Stud		
62110 - 62119	\$1,111.78	\$4,636.61
62210 - 62219	\$27,413.66	\$28,726.59
62260 - 62269	\$6,411.21	\$6,718.33
62310 - 62319	\$64,430.34	\$64,866.53
62610 - 62619	\$902.76	\$1,042.51
62710 - 62719	\$21,956.89	\$21,540.30
Sub-Totals 2100 - 2109	\$122,226.64	\$127,530.87
2111 - Supv Att & Soc Wk Svcs		
61120 - 61129	\$123,217.52	\$125,611.20
61300 - 61399	\$10,833.19	\$10,833.00
61520 - 61529	\$3,750.00	\$0.00
62120 - 62129	\$206.28	\$1,650.96
62220 - 62229	\$8,277.08	\$7,787.90
62270 - 62279	\$1,935.89	\$1,821.36
62320 - 62329	\$19,292.04	\$17,585.57
62620 - 62629	\$286.99	\$282.62
62720 - 62729	\$4,578.19	\$3,273.60
63430 - 63999	\$0.00	\$225.00

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 84

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:44 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
65310 - 65310	\$1,814.41	\$2,500.00
65500 - 65599	\$9,241.44	\$18,950.00
65810 - 65819	\$2,691.16	\$6,000.00
65820 - 65829	\$2,268.52	\$2,300.00
	-----	-----
66100 - 66199	\$6,081.47	\$10,994.56
66520 - 66599	\$936.32	\$5,000.00
	-----	-----
68100 - 68199	\$0.00	\$650.00
	-----	-----
Sub-Totals 2111 - 2111	\$195,410.50	\$215,465.77
2112 - Att		
61120 - 61129	\$49,102.99	\$49,014.72
61300 - 61399	\$8,173.79	\$8,174.00
61520 - 61529	\$1,125.00	\$0.00
	-----	-----
62120 - 62129	\$68.25	\$544.53
62220 - 62229	\$3,389.78	\$3,038.91
62270 - 62279	\$792.74	\$710.71
62320 - 62329	\$8,176.23	\$6,862.06
62620 - 62629	\$121.24	\$110.29
62720 - 62729	\$3,374.94	\$2,946.24
	-----	-----
Sub-Totals 2112 - 2112	\$74,324.96	\$71,401.46
2113 - Soc Wk		
66100 - 66199	\$0.00	\$174.43
	-----	-----
Sub-Totals 2113 - 2113	\$0.00	\$174.43
2114 - Stud Acc		
61120 - 61129	\$140,332.29	\$142,443.20
61300 - 61399	\$5,004.03	\$5,004.00

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 86

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:44 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
61520 - 61529	\$8,750.00	\$0.00
62120 - 62129	\$763.54	\$3,213.84
62220 - 62229	\$9,111.43	\$8,834.28
62270 - 62279	\$2,130.82	\$2,066.09
62320 - 62329	\$21,571.39	\$19,948.35
62620 - 62629	\$290.49	\$320.60
62720 - 62729	\$15,054.67	\$13,094.40
	-----	-----
Sub-Totals 2114 - 2114	\$203,008.66	\$194,924.76
 2121 - Supv Gdnc Svcs		
62110 - 62119	\$96.33	\$770.64
62210 - 62219	\$5,370.43	\$5,706.11
62260 - 62269	\$1,255.97	\$1,334.49
62310 - 62319	\$13,059.82	\$12,884.76
62610 - 62619	\$193.97	\$207.08
62710 - 62719	\$3,883.35	\$3,273.60
	-----	-----
Sub-Totals 2121 - 2121	\$23,859.87	\$24,176.68
 2122 - Cnsl		
61120 - 61129	\$660,372.74	\$301,996.80
61220 - 61229	\$14,525.00	\$15,000.00
61300 - 61399	\$1,856.44	\$1,856.00
61520 - 61529	\$25,000.00	\$0.00
61820 - 61829	\$1,968.75	\$700.00
	-----	-----
62110 - 62119	\$6,726.77	\$28,764.24
62120 - 62129	\$2,183.51	\$5,350.08
62210 - 62219	\$182,481.04	\$177,251.43
62220 - 62229	\$40,245.02	\$18,847.69
62260 - 62269	\$42,677.45	\$41,453.96

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 88

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:44 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62270 - 62279	\$9,412.12	\$4,407.92
62310 - 62319	\$431,007.55	\$400,245.13
62320 - 62329	\$96,488.04	\$42,559.30
62610 - 62619	\$5,570.08	\$6,432.53
62620 - 62629	\$1,452.12	\$683.97
62710 - 62719	\$152,938.48	\$126,036.96
62720 - 62729	\$52,104.85	\$22,915.20
	-----	-----
63310 - 63319	\$3,386.18	\$2,800.00
63430 - 63999	\$346.00	\$2,255.00
	-----	-----
64410 - 64419	\$3,500.00	\$6,317.63
	-----	-----
65500 - 65599	\$16.10	\$300.00
65810 - 65819	\$2,213.28	\$9,199.80
65820 - 65829	\$1,407.52	\$5,635.40
65830 - 65839	\$0.00	\$200.00
	-----	-----
66100 - 66199	\$24,865.09	\$27,379.94
66520 - 66599	\$0.00	\$1,205.75
	-----	-----
68900 - 68999	\$1,319.25	\$1,319.25
	-----	-----
Sub-Totals 2122 - 2122	\$1,764,063.38	\$1,251,113.98
2125 - Rec Mntc		
66100 - 66199	\$1,567.38	\$6,893.00
	-----	-----
Sub-Totals 2125 - 2125	\$1,567.38	\$6,893.00
2134 - Nrs		
61120 - 61129	\$1,276,893.85	\$1,315,072.64
61220 - 61229	\$4,396.75	\$0.00
61520 - 61529	\$35,000.00	\$0.00

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 90

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:44 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
61820 - 61829	\$2,025.00	\$2,500.00
62110 - 62119	\$135.96	\$851.52
62120 - 62129	\$3,761.81	\$15,156.00
62220 - 62229	\$76,588.94	\$81,551.22
62270 - 62279	\$17,912.01	\$19,072.45
62320 - 62329	\$184,564.69	\$184,147.96
62620 - 62629	\$2,402.16	\$2,959.53
62710 - 62719	\$732.99	\$0.00
62720 - 62729	\$72,863.12	\$65,844.00
63220 - 63229	\$1,628.77	\$1,628.77
63320 - 63329	\$1,368.43	\$3,410.00
64320 - 64329	\$0.00	\$370.00
65310 - 65310	\$2,028.40	\$2,000.00
65820 - 65829	\$3,636.45	\$3,875.00
65840 - 65849	\$200.03	\$1,520.00
66100 - 66199	\$28,296.59	\$33,839.00
66520 - 66599	\$0.00	\$3,000.00
67340 - 67399	\$0.00	\$2,000.00
Sub-Totals 2134 - 2134	\$1,714,435.95	\$1,738,798.09
2142 - Psy Tstg		
61120 - 61129	\$74,319.40	\$74,342.40
61520 - 61529	\$1,250.00	\$0.00
62110 - 62119	\$1,131.75	\$5,432.40
62120 - 62129	\$143.90	\$690.72

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 92

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:44 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62210 - 62219	\$34,510.53	\$31,076.51
62220 - 62229	\$4,415.75	\$4,669.71
62260 - 62269	\$8,071.12	\$8,206.34
62270 - 62279	\$1,032.67	\$1,092.10
62310 - 62319	\$81,937.21	\$75,426.00
62320 - 62329	\$10,579.74	\$10,544.51
62610 - 62619	\$980.00	\$1,273.39
62620 - 62629	\$285.13	\$169.46
62710 - 62719	\$24,470.55	\$20,232.00
62720 - 62729	\$3,772.18	\$3,273.60
	-----	-----
63220 - 63229	\$14,425.14	\$14,425.00
	-----	-----
Sub-Totals 2142 - 2142	\$261,325.07	\$250,854.14
2150 - Sp Path Aud Svcs		
61120 - 61129	\$206,748.60	\$249,369.35
61520 - 61529	\$5,000.00	\$0.00
	-----	-----
62110 - 62119	\$177.12	\$1,495.92
62120 - 62129	\$409.32	\$1,637.28
62220 - 62229	\$12,729.61	\$17,224.17
62270 - 62279	\$2,977.09	\$4,028.23
62320 - 62329	\$29,469.62	\$38,893.32
62620 - 62629	\$505.69	\$625.07
62710 - 62719	\$520.85	\$0.00
62720 - 62729	\$7,526.66	\$6,547.20
	-----	-----
63210 - 63219	\$0.00	\$50,000.00
	-----	-----
Sub-Totals 2150 - 2150	\$266,064.56	\$369,820.54

2153 - Aud

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 94

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:44 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
67340 - 67399	\$2,585.39	\$3,000.00
	-----	-----
Sub-Totals 2153 - 2153	\$2,585.39	\$3,000.00
2160 - P & O T		
61120 - 61129	\$777,960.88	\$796,125.60
61520 - 61529	\$13,750.00	\$0.00
	-----	-----
62110 - 62119	\$152.94	\$747.84
62120 - 62129	\$1,717.95	\$6,870.12
62220 - 62229	\$46,783.89	\$49,585.81
62270 - 62279	\$10,941.40	\$11,596.70
62320 - 62329	\$110,839.00	\$111,967.88
62620 - 62629	\$1,439.21	\$1,799.53
62710 - 62719	\$240.62	\$0.00
62720 - 62729	\$29,364.48	\$26,779.20
	-----	-----
63210 - 63219	\$0.00	\$50,185.00
63220 - 63229	\$27,689.06	\$27,689.00
	-----	-----
66100 - 66199	\$4,214.97	\$972,186.77
	-----	-----
67340 - 67399	\$0.00	\$1,850.00
	-----	-----
Sub-Totals 2160 - 2169	\$1,025,094.40	\$2,057,383.45
2170 - Oth Sup Svcs-Stud		
62110 - 62119	\$11.46	\$0.00
62210 - 62219	\$1,197.74	\$31.49
62220 - 62229	\$14.34	\$0.00
62260 - 62269	\$280.14	\$7.36

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 96

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:44 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62270 - 62279	\$3.36	\$0.00
62310 - 62319	\$2,837.94	\$71.10
62320 - 62329	\$28.44	\$0.00
62610 - 62619	\$13.17	\$1.14
62620 - 62629	\$0.53	\$0.00
62710 - 62719	\$13.77	\$0.00
	-----	-----
63430 - 63999	\$11,124.13	\$7,500.00
	-----	-----
64410 - 64419	\$7,105.40	\$9,400.00
	-----	-----
65250 - 65259	\$79,898.00	\$75,903.00
65500 - 65599	\$619.34	\$1,159.62
65900 - 65909	\$0.00	\$25.00
	-----	-----
66100 - 66199	\$27,610.42	\$30,295.07
66410 - 66419	\$0.00	\$300,000.00
66520 - 66599	\$2,454.34	\$0.00
	-----	-----
67340 - 67399	\$1,737.46	\$0.00
	-----	-----
68900 - 68999	\$0.00	\$104,400.00
	-----	-----
Sub-Totals 2170 - 2199	\$134,949.98	\$528,793.78
2210 - Curr Supv(Imp Inst Svcs)		
62110 - 62119	\$215.52	\$1,729.08
62210 - 62219	\$11,454.64	\$11,507.32
62260 - 62269	\$2,678.99	\$2,755.07
62310 - 62319	\$26,547.29	\$11,600.63
62610 - 62619	\$394.99	\$427.51
62710 - 62719	\$9,761.99	\$8,184.00
	-----	-----

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 98

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:44 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
65310 - 65310	\$860.86	\$700.00
66100 - 66199	\$8,026.10	\$0.00
Sub-Totals 2210 - 2210	\$59,940.38	\$36,903.61
2211 - Supv Imp Inst Svcs		
61120 - 61129	\$192,046.84	\$200,460.64
61220 - 61229	\$0.00	\$5,880.40
61520 - 61529	\$7,000.00	\$0.00
61830 - 61899	\$1,236.00	\$1,500.00
62110 - 62119	\$351.71	\$2,809.50
62120 - 62129	\$239.76	\$1,917.64
62210 - 62219	\$19,700.92	\$20,246.49
62220 - 62229	\$12,034.07	\$12,813.33
62260 - 62269	\$4,660.82	\$4,955.01
62270 - 62279	\$2,814.40	\$2,996.67
62310 - 62319	\$52,523.54	\$53,580.51
62320 - 62329	\$22,255.68	\$23,194.45
62610 - 62619	\$688.61	\$739.00
62620 - 62629	\$470.50	\$494.90
62710 - 62719	\$14,008.90	\$8,838.72
62720 - 62729	\$14,559.22	\$14,731.20
63310 - 63319	\$3,085.00	\$1,800.00
63430 - 63999	\$38,500.00	\$117,619.63
64320 - 64329	\$0.00	\$124.00
65310 - 65310	\$5,003.41	\$7,112.00
65810 - 65819	\$9,303.38	\$2,063.00

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 100

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:44 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
65830 - 65839	\$0.00	\$300.00
66100 - 66199	\$6,034.75	\$36,350.00
66520 - 66599	\$0.00	\$1,614.00
67340 - 67399	\$0.00	\$1,669.00
68100 - 68199	\$900.00	\$900.00
Sub-Totals 2211 - 2211	\$407,417.51	\$524,710.09
2212 - Inst & Curr Dev		
62110 - 62119	\$693.01	\$3,896.52
62210 - 62219	\$29,291.77	\$33,179.84
62260 - 62269	\$6,850.69	\$7,759.64
62310 - 62319	\$68,191.23	\$74,921.82
62610 - 62619	\$970.69	\$1,004.20
62710 - 62719	\$17,289.11	\$17,514.16
63220 - 63229	\$6,398.18	\$6,398.00
63310 - 63319	\$6,565.12	\$10,772.66
64310 - 64319	\$224.32	\$224.32
66100 - 66199	\$39,546.51	\$140,847.96
68100 - 68199	\$100.00	\$0.00
Sub-Totals 2212 - 2212	\$176,120.63	\$296,519.12
2213 - Inst Stf Trng		
61520 - 61529	\$90.00	\$36,941.07

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 102

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:44 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62110 - 62119	\$90.91	\$377.79
62120 - 62129	\$0.51	\$0.00
62210 - 62219	\$15,930.83	\$2,954.72
62220 - 62229	\$388.62	\$0.00
62260 - 62269	\$3,725.74	\$691.02
62270 - 62279	\$90.87	\$0.00
62310 - 62319	\$36,922.24	\$6,694.17
62320 - 62329	\$880.60	\$0.00
62610 - 62619	\$436.70	\$106.92
62620 - 62629	\$10.95	\$0.00
62710 - 62719	\$1,963.34	\$1,636.80
62720 - 62729	\$56.00	\$0.00
	-----	-----
63220 - 63229	\$10,065.95	\$1,715.00
63230 - 63239	\$41,780.06	\$24,849.90
63310 - 63319	\$57,100.98	\$67,165.78
63320 - 63329	\$25.00	\$1,498.70
63430 - 63999	\$210,475.63	\$88,092.11
	-----	-----
65500 - 65599	\$4,490.13	\$7,500.00
65810 - 65819	\$506.54	\$163.45
65830 - 65839	\$9,649.67	\$8,103.52
65850 - 65859	\$4,018.99	\$4,043.33
65890 - 65899	\$1,141.79	\$1,144.40
	-----	-----
66100 - 66199	\$62,869.59	\$149,070.96
66520 - 66599	\$0.00	\$18,701.46
	-----	-----
67340 - 67399	\$1,746.38	\$3,000.00
	-----	-----
Sub-Totals 2213 - 2213	\$464,458.02	\$424,451.10

2214 - Inst Stf Adv Svcs

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 104

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:44 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
63230 - 63239	\$2,700.00	\$3,000.00
	-----	-----
Sub-Totals 2214 - 2214	\$2,700.00	\$3,000.00
2216 - Oth Imp Inst Svcs		
61120 - 61129	\$23,745.63	\$26,059.20
61520 - 61529	\$1,250.00	\$0.00
	-----	-----
62110 - 62119	\$62.13	\$497.16
62120 - 62129	\$60.54	\$484.32
62210 - 62219	\$3,990.02	\$3,708.97
62220 - 62229	\$1,375.77	\$1,615.67
62260 - 62269	\$933.14	\$867.42
62270 - 62279	\$321.77	\$377.86
62310 - 62319	\$9,052.50	\$8,375.09
62320 - 62329	\$3,499.35	\$3,648.29
62610 - 62619	\$135.08	\$134.60
62620 - 62629	\$52.15	\$58.63
62710 - 62719	\$2,595.13	\$2,127.84
62720 - 62729	\$3,652.58	\$3,273.60
	-----	-----
Sub-Totals 2216 - 2219	\$50,725.79	\$51,228.65
2220 - Ed Med Svcs		
66420 - 66429	\$0.00	\$12.55
	-----	-----
Sub-Totals 2220 - 2220	\$0.00	\$12.55
2221 - Supv Ed Media Svcs		
64320 - 64329	\$27,030.00	\$27,030.00
	-----	-----

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 106

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:44 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
66100 - 66199	\$3,378.72	\$3,583.00
	-----	-----
Sub-Totals 2221 - 2221	\$30,408.72	\$30,613.00
2222 - Sch Lib		
62110 - 62119	\$4,638.77	\$18,578.16
62210 - 62219	\$106,514.93	\$107,456.86
62260 - 62269	\$24,910.60	\$25,131.03
62310 - 62319	\$246,755.16	\$242,644.50
62610 - 62619	\$3,200.45	\$3,899.64
62710 - 62719	\$70,800.68	\$55,446.72
	-----	-----
66100 - 66199	\$17,958.79	\$22,117.61
66420 - 66429	\$123,958.60	\$126,780.72
66430 - 66439	\$7,238.98	\$8,908.47
66440 - 66449	\$19,929.61	\$20,709.92
66520 - 66599	\$0.00	\$270.00
	-----	-----
Sub-Totals 2222 - 2222	\$625,906.57	\$631,943.63
2226 - Oth Ed Med Svcs		
61120 - 61129	\$114,195.34	\$0.00
61520 - 61529	\$3,750.00	\$0.00
	-----	-----
62110 - 62119	\$131.53	\$509.76
62120 - 62129	\$338.69	\$0.00
62210 - 62219	\$1,300.68	\$2,675.39
62220 - 62229	\$7,099.79	\$0.00
62260 - 62269	\$304.18	\$625.70
62270 - 62279	\$1,660.51	\$0.00
62310 - 62319	\$3,110.55	\$6,041.20

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 108

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:44 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62320 - 62329	\$16,512.39	\$0.00
62610 - 62619	\$35.47	\$97.09
62620 - 62629	\$232.46	\$0.00
62710 - 62719	\$2,343.78	\$3,273.60
62720 - 62729	\$7,858.57	\$0.00
	-----	-----
63310 - 63319	\$300.00	\$0.00
63320 - 63329	\$2,098.00	\$2,098.00
63410 - 63419	\$692.00	\$800.00
63430 - 63999	\$125,965.33	\$95,399.22
	-----	-----
65330 - 65399	\$270,469.57	\$283,170.74
65500 - 65599	\$5.00	\$5.00
65820 - 65829	\$2,028.86	\$19,036.68
65830 - 65839	\$22.70	\$200.00
65860 - 65869	\$5,864.97	\$5,864.97
	-----	-----
66100 - 66199	\$3,278.61	\$3,113.16
66500 - 66509	\$5,509.32	\$8,000.00
66510 - 66519	\$2,487.16	\$1,760.21
66520 - 66599	\$499,762.26	\$420,085.30
	-----	-----
67340 - 67399	\$582,117.24	\$97,495.96
	-----	-----
Sub-Totals 2226 - 2289	\$1,659,474.96	\$950,251.98
2290 - Oth Sup Svcs-Inst Stf		
61120 - 61129	\$31,329.52	\$32,208.00
61520 - 61529	\$1,250.00	\$0.00
	-----	-----
62110 - 62119	\$316.39	\$2,278.32
62120 - 62129	\$63.81	\$510.48
62210 - 62219	\$16,681.35	\$22,912.99
62220 - 62229	\$1,959.96	\$1,996.90

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 110

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:44 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62260 - 62269	\$3,901.32	\$5,358.87
62270 - 62279	\$458.33	\$467.02
62310 - 62319	\$39,558.03	\$55,201.73
62320 - 62329	\$4,561.05	\$4,509.12
62610 - 62619	\$578.09	\$642.08
62620 - 62629	\$67.89	\$72.47
62710 - 62719	\$11,344.72	\$13,094.80
62720 - 62729	\$401.71	\$0.00
	-----	-----
63220 - 63229	\$15,708.29	\$15,708.00
63230 - 63239	\$3,600.00	\$3,600.00
63310 - 63319	\$4,507.00	\$5,100.00
	-----	-----
64320 - 64329	\$0.00	\$500.00
	-----	-----
65310 - 65310	\$917.94	\$700.00
65500 - 65599	\$325.57	\$401.00
65810 - 65819	\$148.63	\$1,500.00
65830 - 65839	\$0.00	\$300.00
65850 - 65859	\$0.00	\$500.00
65870 - 65879	\$3,533.70	\$3,595.00
65880 - 65889	\$69.24	\$200.00
65890 - 65899	\$654.70	\$900.00
	-----	-----
66100 - 66199	\$12,323.93	\$18,493.00
66410 - 66419	\$0.00	\$2,000.00
66520 - 66599	\$4,936.28	\$8,562.89
	-----	-----
67340 - 67399	\$17,324.58	\$15,285.29
	-----	-----
68100 - 68199	\$325.00	\$730.00
68900 - 68999	\$1,698.00	\$2,000.00
	-----	-----
Sub-Totals 2290 - 2299	\$178,545.03	\$219,327.96

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 112

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:44 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
2314 - Elections		
63430 - 63999	\$3,495.70	\$4,000.00
	-----	-----
65400 - 65499	\$3,232.65	\$5,710.00
	-----	-----
Sub-Totals 2314 - 2314	\$6,728.35	\$9,710.00
2315 - Legal		
63430 - 63999	\$547,624.54	\$529,100.42
	-----	-----
Sub-Totals 2315 - 2315	\$547,624.54	\$529,100.42
2319 - Other Board Ed Svcs		
63430 - 63999	\$7,861.24	\$48,796.00
	-----	-----
65400 - 65499	\$0.00	\$2,000.00
65500 - 65599	\$606.50	\$0.00
65850 - 65859	\$0.00	\$500.00
65870 - 65879	\$41.16	\$2,200.00
	-----	-----
66100 - 66199	\$5,743.09	\$10,283.00
	-----	-----
68100 - 68199	\$2,790.00	\$5,000.00
	-----	-----
Sub-Totals 2319 - 2319	\$17,041.99	\$68,779.00
2321 - Off of Supi/Ed Coop		
61120 - 61129	\$28,621.07	\$57,779.20
61220 - 61229	\$0.00	\$5,880.40
61520 - 61529	\$625.00	\$0.00
	-----	-----
62110 - 62119	\$151.05	\$1,208.40
62120 - 62129	\$38.79	\$310.80

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 114

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:44 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62210 - 62219	\$7,031.24	\$7,254.00
62220 - 62229	\$1,760.89	\$3,946.88
62260 - 62269	\$3,078.51	\$3,117.50
62270 - 62279	\$411.76	\$923.05
62310 - 62319	\$30,274.95	\$30,100.00
62320 - 62329	\$4,094.41	\$8,912.34
62610 - 62619	\$449.37	\$483.75
62620 - 62629	\$60.67	\$143.23
62710 - 62719	\$5,142.47	\$3,273.60
62720 - 62729	\$1,199.13	\$1,636.80
	-----	-----
63310 - 63319	\$1,095.00	\$1,130.00
63320 - 63329	\$0.00	\$650.00
63430 - 63999	\$0.00	\$3,720.00
	-----	-----
64320 - 64329	\$0.00	\$100.00
64420 - 64429	\$0.00	\$700.00
	-----	-----
65310 - 65310	\$1,502.43	\$1,500.00
65330 - 65399	\$594.92	\$730.00
65500 - 65599	\$93.85	\$350.00
65810 - 65819	\$8,670.44	\$7,000.00
65820 - 65829	\$0.00	\$1,200.00
65830 - 65839	\$0.00	\$2,900.00
65850 - 65859	\$0.00	\$197.00
	-----	-----
66100 - 66199	\$783.17	\$6,341.79
	-----	-----
68100 - 68199	\$460.00	\$1,000.00
	-----	-----
Sub-Totals 2321 - 2321	\$96,139.12	\$152,488.74
2322 - Comm Rel		
61120 - 61129	\$75,628.60	\$76,762.40

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 116

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:44 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
61520 - 61529	\$1,250.00	\$0.00
62120 - 62129	\$87.48	\$699.84
62220 - 62229	\$4,653.60	\$4,767.64
62270 - 62279	\$1,088.28	\$1,115.01
62320 - 62329	\$10,762.90	\$10,765.64
62620 - 62629	\$159.94	\$173.02
62720 - 62729	\$3,826.84	\$3,273.60
63430 - 63999	\$0.00	\$250.00
64410 - 64419	\$0.00	\$6,982.00
66100 - 66199	\$0.00	\$4,572.00
Sub-Totals 2322 - 2322	\$97,457.64	\$109,361.15
2380 - Office Deseg		
62110 - 62119	\$565.95	\$4,290.12
62210 - 62219	\$35,356.21	\$24,521.51
62220 - 62229	\$13.33	\$0.00
62260 - 62269	\$8,642.63	\$5,734.87
62270 - 62279	\$3.12	\$0.00
62310 - 62319	\$86,795.36	\$55,371.16
62320 - 62329	\$52.51	\$0.00
62610 - 62619	\$1,119.08	\$1,161.46
62620 - 62629	\$0.84	\$0.00
62710 - 62719	\$21,383.94	\$18,004.80
63310 - 63319	\$8,257.30	\$8,284.00
63410 - 63419	\$100,100.00	\$103,000.00
63430 - 63999	\$176,043.31	\$178,368.41

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 118

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:44 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
64310 - 64319	\$55,038.92	\$8,000.00
64320 - 64329	\$4,172.80	\$80.00
64410 - 64419	\$9,230.00	\$0.00
64420 - 64429	\$943.57	\$0.00
	-----	-----
65310 - 65310	\$2,372.50	\$0.00
65320 - 65329	\$276.00	\$0.00
65400 - 65499	\$7,204.50	\$1,000.00
65500 - 65599	\$771.09	\$588.30
65810 - 65819	\$268.58	\$307.04
65820 - 65829	\$499.41	\$1,000.00
65830 - 65839	\$91.56	\$192.96
65910 - 65919	\$130,363.16	\$124,900.00
	-----	-----
66100 - 66199	\$30,392.56	\$30,458.94
66430 - 66439	\$180.00	\$0.00
66510 - 66519	\$844.00	\$0.00
66520 - 66599	\$6,278.00	\$13,465.36
	-----	-----
67340 - 67399	\$12,061.19	\$62,267.03
	-----	-----
68100 - 68199	\$295.00	\$0.00
	-----	-----
Sub-Totals 2380 - 2389	\$699,616.42	\$640,995.96
2390 - Oth Sup Svcs-Gen Adm		
61120 - 61129	\$32,346.61	\$0.00
61520 - 61529	\$1,250.00	\$0.00
61820 - 61829	\$10,200.00	\$0.00
61830 - 61899	\$3,977.10	\$0.00
	-----	-----
62120 - 62129	\$63.84	\$0.00
62220 - 62229	\$2,822.94	\$0.00
62270 - 62279	\$660.20	\$0.00

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 120

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:44 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62320 - 62329	\$6,688.30	\$0.00
62620 - 62629	\$70.04	\$0.00
62720 - 62729	\$5,986.32	\$0.00
	-----	-----
68100 - 68199	\$1,218.00	\$1,500.00
	-----	-----
Sub-Totals 2390 - 2399	\$65,283.35	\$1,500.00
2410 - Off of Prin		
61120 - 61129	\$2,359,532.30	\$2,475,205.60
61220 - 61229	\$3,707.79	\$0.00
61300 - 61399	\$17,915.51	\$17,917.00
61520 - 61529	\$122,500.00	\$0.00
61720 - 61729	\$62,962.24	\$69,700.00
61820 - 61829	\$17,334.37	\$18,300.00
61830 - 61899	\$1,328.04	\$1,500.00
	-----	-----
62110 - 62119	\$8,524.98	\$51,030.72
62120 - 62129	\$7,814.85	\$41,232.48
62210 - 62219	\$339,408.82	\$348,648.14
62220 - 62229	\$153,484.15	\$154,321.14
62260 - 62269	\$79,377.96	\$81,538.65
62270 - 62279	\$35,896.14	\$36,091.29
62310 - 62319	\$802,681.83	\$791,082.27
62320 - 62329	\$361,281.04	\$340,686.51
62610 - 62619	\$11,347.04	\$12,481.22
62620 - 62629	\$5,631.44	\$5,680.40
62710 - 62719	\$197,526.72	\$165,320.16
62720 - 62729	\$213,336.05	\$184,143.56
	-----	-----
63310 - 63319	\$0.00	\$300.00
63410 - 63419	\$236.50	\$0.00
63430 - 63999	\$222.00	\$222.00
	-----	-----

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 122

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:44 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
64420 - 64429	\$541,990.16	\$499,396.76
65500 - 65599	\$395.43	\$759.00
65810 - 65819	\$12,517.75	\$11,278.90
65820 - 65829	\$1,704.96	\$2,033.60
65830 - 65839	\$408.55	\$500.00
65870 - 65879	\$718.68	\$725.00
66100 - 66199	\$32,740.04	\$78,828.30
66510 - 66519	\$459.00	\$459.00
67340 - 67399	\$1,682.96	\$1,700.00
68100 - 68199	\$9,025.00	\$9,171.90
68900 - 68999	\$464.63	\$250.00
Sub-Totals 2410 - 2419	\$5,404,156.93	\$5,400,503.60
2420 - Oth Sup Svcs-Sch Adm		
62210 - 62219	\$3,822.49	\$0.00
62260 - 62269	\$894.00	\$0.00
62310 - 62319	\$8,906.76	\$0.00
62610 - 62619	\$143.07	\$0.00
62710 - 62719	\$2,335.07	\$0.00
Sub-Totals 2420 - 2499	\$16,101.39	\$0.00
2501 - Supv Bus Svcs		
61120 - 61129	\$130,052.00	\$130,052.00
61300 - 61399	\$1,231.88	\$1,232.00
61520 - 61529	\$1,250.00	\$0.00
62120 - 62129	\$116.73	\$933.84

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 124

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:44 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62220 - 62229	\$7,149.55	\$7,254.00
62270 - 62279	\$2,100.41	\$1,885.75
62320 - 62329	\$18,554.74	\$18,207.28
62620 - 62629	\$284.33	\$292.62
62720 - 62729	\$4,021.27	\$3,273.60
	-----	-----
63310 - 63319	\$60.00	\$3,750.00
63320 - 63329	\$65.00	\$2,000.00
63430 - 63999	\$7,640.12	\$400.00
	-----	-----
65310 - 65310	\$4,456.70	\$2,522.00
65400 - 65499	\$0.00	\$400.00
65500 - 65599	\$869.72	\$3,000.00
65810 - 65819	\$0.00	\$1,500.00
65830 - 65839	\$0.00	\$1,000.00
	-----	-----
66100 - 66199	\$10.00	\$5,750.00
	-----	-----
68100 - 68199	\$1,090.00	\$8,200.00
	-----	-----
Sub-Totals 2501 - 2509	\$178,952.45	\$191,653.09
2510 - Fisc Svcs		
63320 - 63329	\$1,695.00	\$2,250.00
63430 - 63999	\$12,658.40	\$5,000.00
	-----	-----
64310 - 64319	\$800.08	\$1,175.00
64320 - 64329	\$0.00	\$5,620.00
	-----	-----
65310 - 65310	\$0.00	\$700.00
65320 - 65329	\$42.23	\$0.00
65400 - 65499	\$0.00	\$90.00
65500 - 65599	\$157.18	\$1,000.00
65820 - 65829	\$463.92	\$4,050.00

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 126

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:44 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
65840 - 65849	\$118.80	\$200.00
65870 - 65879	\$0.00	\$1,000.00
66100 - 66199	\$17,888.66	\$28,367.50
66510 - 66519	\$0.00	\$5,147.50
66520 - 66599	\$6,387.03	\$10,000.00
66600 - 66699	\$0.00	\$500.00
67340 - 67399	\$0.00	\$25,495.00
68100 - 68199	\$25.00	\$100.00
68500 - 68799	\$346.28	\$0.00
68830 - 68839	\$19,825.10	\$20,000.00
Sub-Totals 2510 - 2510	\$60,407.68	\$110,695.00
2511 - Supv Fisc Svcs		
61120 - 61129	\$84,960.80	\$86,132.00
61520 - 61529	\$1,250.00	\$0.00
62120 - 62129	\$92.55	\$740.40
62220 - 62229	\$5,013.13	\$5,340.18
62270 - 62279	\$1,172.45	\$1,248.91
62320 - 62329	\$12,069.49	\$12,058.48
62620 - 62629	\$179.22	\$193.80
62720 - 62729	\$3,859.37	\$3,273.60
Sub-Totals 2511 - 2511	\$108,597.01	\$108,987.37
2512 - Budg		
61120 - 61129	\$97,805.75	\$104,822.40
61520 - 61529	\$2,500.00	\$0.00
62120 - 62129	\$149.07	\$1,192.56

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 128

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:44 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62220 - 62229	\$5,868.04	\$6,498.99
62270 - 62279	\$1,372.44	\$1,519.93
62320 - 62329	\$14,042.87	\$14,675.13
62620 - 62629	\$208.72	\$235.85
62720 - 62729	\$7,978.01	\$6,547.20
	-----	-----
Sub-Totals 2512 - 2512	\$129,924.90	\$135,492.06
2514 - Payroll		
61120 - 61129	\$178,604.80	\$181,292.00
61220 - 61229	\$323.06	\$0.00
61300 - 61399	\$3,195.95	\$3,196.00
61520 - 61529	\$5,000.00	\$0.00
	-----	-----
62120 - 62129	\$283.23	\$2,265.84
62220 - 62229	\$11,326.96	\$11,278.80
62270 - 62279	\$2,649.02	\$2,637.78
62320 - 62329	\$26,197.71	\$25,468.24
62510 - 62519	\$62,793.50	\$80,000.00
62520 - 62529	\$62,793.50	\$80,000.00
62620 - 62629	\$397.08	\$409.31
62720 - 62729	\$11,583.17	\$9,820.80
	-----	-----
63430 - 63999	\$73,082.60	\$11,178.31
	-----	-----
65330 - 65399	\$0.00	\$45,649.09
	-----	-----
66100 - 66199	\$11,746.05	\$18,000.00
66520 - 66599	\$1,242.60	\$1,242.60
	-----	-----
67340 - 67399	\$150,585.07	\$192,000.00
	-----	-----
Sub-Totals 2514 - 2514	\$601,804.30	\$664,438.77

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 130

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:44 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
2515 - Fin Acc		
61120 - 61129	\$169,492.07	\$155,184.00
61300 - 61399	\$2,033.76	\$2,034.00
61520 - 61529	\$5,000.00	\$0.00
	-----	-----
62120 - 62129	\$268.46	\$2,148.24
62220 - 62229	\$10,680.03	\$9,655.20
62270 - 62279	\$2,497.81	\$2,258.07
62320 - 62329	\$24,713.66	\$21,802.06
62620 - 62629	\$567.97	\$350.39
62720 - 62729	\$8,157.91	\$6,547.20
	-----	-----
63320 - 63329	\$0.00	\$1,260.00
	-----	-----
Sub-Totals 2515 - 2515	\$223,411.67	\$201,239.16
2516 - Int Aud		
61120 - 61129	\$172,430.14	\$174,557.60
61300 - 61399	\$7,130.46	\$7,130.00
61520 - 61529	\$5,000.00	\$0.00
	-----	-----
62120 - 62129	\$279.61	\$2,236.32
62220 - 62229	\$10,680.90	\$10,828.16
62270 - 62279	\$2,498.09	\$2,532.40
62320 - 62329	\$25,838.38	\$24,450.66
62620 - 62629	\$393.09	\$392.95
62720 - 62729	\$13,666.76	\$13,050.72
	-----	-----
Sub-Totals 2516 - 2516	\$237,917.43	\$235,178.81

2517 - Prop Acc

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 132

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:44 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
63430 - 63999	\$0.00	\$54,930.00
	-----	-----
Sub-Totals 2517 - 2517	\$0.00	\$54,930.00
2518 - Oth Fisc Svcs		
61120 - 61129	\$43,801.05	\$43,627.20
61300 - 61399	\$13,819.34	\$13,819.00
61520 - 61529	\$1,250.00	\$0.00
	-----	-----
62120 - 62129	\$69.93	\$559.44
62220 - 62229	\$2,972.45	\$2,704.89
62270 - 62279	\$695.16	\$632.59
62320 - 62329	\$8,241.86	\$6,107.81
62620 - 62629	\$122.42	\$98.16
62720 - 62729	\$3,714.23	\$3,273.60
	-----	-----
63430 - 63999	\$7,500.00	\$100,000.00
	-----	-----
Sub-Totals 2518 - 2519	\$82,186.44	\$170,822.69
2520 - Purch Svcs		
61120 - 61129	\$490,803.97	\$502,884.00
61220 - 61229	\$0.00	\$605.12
61300 - 61399	\$91.14	\$91.00
61520 - 61529	\$15,000.00	\$0.00
61820 - 61829	\$900.00	\$1,000.00
	-----	-----
62120 - 62129	\$827.88	\$6,972.24
62220 - 62229	\$29,970.11	\$31,216.31
62270 - 62279	\$7,008.89	\$7,300.58
62320 - 62329	\$70,951.52	\$70,488.47

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 134

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:44 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62620 - 62629	\$3,601.43	\$3,852.97
62720 - 62729	\$36,168.64	\$31,394.40
	-----	-----
63320 - 63329	\$1,694.60	\$150.00
	-----	-----
64310 - 64319	\$13,877.33	\$27,951.57
64420 - 64429	\$39,943.00	\$37,847.45
	-----	-----
65310 - 65310	\$517.78	\$5,000.00
65330 - 65399	\$0.00	\$2,958.00
65400 - 65499	\$962.15	\$1,000.00
65500 - 65599	\$2,145.72	\$2,000.00
65820 - 65829	\$53.18	\$200.00
65890 - 65899	\$15.00	\$0.00
	-----	-----
66100 - 66199	\$20,390.32	\$21,257.24
66260 - 66269	\$24,258.75	\$25,500.00
66520 - 66599	\$9,444.52	\$12,300.00
66700 - 66799	\$12,052.87	\$0.00
66900 - 66999	\$0.00	\$1,500.00
	-----	-----
67320 - 67329	\$0.00	\$6,000.00
67340 - 67399	\$52,998.81	\$49,523.12
	-----	-----
Sub-Totals 2520 - 2529	\$833,677.61	\$848,992.47
2530 - Wrhs & Dist Svcs		
63430 - 63999	\$298,552.08	\$287,867.00
	-----	-----
64310 - 64319	\$401.05	\$401.00
	-----	-----
65500 - 65599	\$1,122.12	\$300.00
	-----	-----

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 136

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:44 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
66100 - 66199	\$16,673.19	\$16,673.00
	-----	-----
Sub-Totals 2530 - 2530	\$316,748.44	\$305,241.00
2540 - PrntPub & Dup Svcs		
63310 - 63319	\$0.00	\$675.00
63430 - 63999	\$1,417.92	\$2,330.00
	-----	-----
65330 - 65399	\$0.00	\$975.00
65500 - 65599	\$124.00	\$10.00
65810 - 65819	\$0.00	\$271.00
65830 - 65839	\$0.00	\$100.00
	-----	-----
66100 - 66199	\$840.25	\$2,439.65
66510 - 66519	\$0.00	\$300.00
66520 - 66599	\$380.74	\$570.00
	-----	-----
67340 - 67399	\$2,696.12	\$2,826.00
	-----	-----
Sub-Totals 2540 - 2549	\$5,459.03	\$10,496.65
2550 - Oth Sup Svcs-Bus		
61120 - 61129	\$1,813,969.05	\$1,873,017.20
61220 - 61229	\$52,343.70	\$60,000.00
61300 - 61399	\$4,072.42	\$4,072.00
61520 - 61529	\$41,250.00	\$0.00
61820 - 61829	\$24,977.35	\$26,000.00
61830 - 61899	\$11,691.80	\$12,000.00
	-----	-----
62110 - 62119	\$6,777.00	\$3,849.84
62120 - 62129	\$8,537.07	\$17,546.64

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 138

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:44 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62210 - 62219	\$12,649.69	\$12,960.11
62220 - 62229	\$115,340.61	\$116,408.55
62260 - 62269	\$3,173.35	\$3,196.30
62270 - 62279	\$26,974.44	\$27,224.58
62310 - 62319	\$31,210.96	\$30,860.90
62320 - 62329	\$272,762.73	\$262,858.06
62610 - 62619	\$463.36	\$495.98
62620 - 62629	\$9,318.73	\$4,224.52
62710 - 62719	\$11,043.43	\$6,547.20
62720 - 62729	\$96,567.62	\$83,684.64
	-----	-----
63110 - 63119	\$16,470.00	\$20,500.00
63310 - 63319	\$289.00	\$2,711.00
63320 - 63329	\$289.00	-\$492.00
63430 - 63999	\$207,635.42	\$214,498.84
	-----	-----
64310 - 64319	\$6,378.64	\$14,195.90
64320 - 64329	\$19,518.45	\$20,213.08
64420 - 64429	\$263,872.87	\$247,665.00
	-----	-----
65310 - 65310	\$14,567.94	\$12,556.00
65320 - 65329	\$52,000.00	\$60,000.00
65400 - 65499	\$101,248.39	\$108,364.38
65500 - 65599	\$12,006.07	\$19,804.00
65810 - 65819	\$2,890.46	\$3,500.00
65820 - 65829	\$8,772.07	\$7,800.00
65830 - 65839	\$74.29	\$4,000.00
65840 - 65849	\$102.88	\$2,200.00
65850 - 65859	\$0.00	\$2,500.00
65870 - 65879	\$0.00	\$34,664.00
	-----	-----
66100 - 66199	\$43,960.45	\$68,381.23
66260 - 66269	\$8,549.73	\$14,650.00
66430 - 66439	\$781.93	\$800.00

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 140

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:44 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
66510 - 66519	\$2,056.65	\$6,056.65
66520 - 66599	\$130,104.86	\$137,769.42
	-----	-----
67310 - 67319	\$11,990.00	\$11,990.00
67340 - 67399	\$116,738.92	\$131,707.22
	-----	-----
68100 - 68199	\$2,676.17	\$3,310.00
	-----	-----
Sub-Totals 2550 - 2599	\$3,566,097.50	\$3,694,291.24
2600 - Op & Mntc Plnt Svcs		
61120 - 61129	\$106,068.19	\$104,676.00
61520 - 61529	\$1,250.00	\$0.00
	-----	-----
62120 - 62129	\$103.14	\$825.12
62220 - 62229	\$6,335.23	\$6,576.23
62270 - 62279	\$1,481.62	\$1,537.99
62320 - 62329	\$15,024.54	\$14,849.55
62620 - 62629	\$223.39	\$238.65
62720 - 62729	\$3,912.70	\$3,273.60
	-----	-----
63320 - 63329	\$0.00	\$200.00
63430 - 63999	\$4,596.81	\$19,982.48
	-----	-----
64310 - 64319	\$592.34	\$296.17
	-----	-----
65260 - 65299	\$14,954.00	\$0.00
65310 - 65310	\$1,568.91	\$2,000.00
65330 - 65399	\$93.59	\$0.00
65500 - 65599	\$1.20	\$1.20
65820 - 65829	\$3,948.02	\$2,600.00
	-----	-----
66100 - 66199	\$6,184.70	\$833.91

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 142

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:44 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
66520 - 66599	\$3,327.79	\$3,176.00
67340 - 67399	\$28,974.69	\$30,166.08
Sub-Totals 2600 - 2609	\$198,640.86	\$191,232.98
2610 - Supv Op Mntc Plnt Svcs		
61120 - 61129	\$2,593,561.53	\$2,677,228.80
61220 - 61229	\$53,238.81	\$47,169.00
61300 - 61399	\$5,968.86	\$5,971.00
61520 - 61529	\$175,420.00	\$0.00
61720 - 61729	\$154,639.89	\$168,000.00
61820 - 61829	\$6,571.87	\$7,050.00
61830 - 61899	\$16,584.98	\$18,000.00
62110 - 62119	\$0.24	\$0.00
62120 - 62129	\$5,305.72	\$44,168.90
62210 - 62219	\$629.06	\$0.00
62220 - 62229	\$176,945.68	\$164,962.45
62260 - 62269	\$147.09	\$0.00
62270 - 62279	\$41,742.24	\$38,880.64
62310 - 62319	\$1,250.33	\$0.00
62320 - 62329	\$389,554.41	\$346,496.99
62610 - 62619	\$15.77	\$0.00
62620 - 62629	\$32,334.65	\$30,662.58
62710 - 62719	\$15.97	\$0.00
62720 - 62729	\$214,245.09	\$184,382.31
62820 - 62829	\$5,300.84	\$5,216.16
63320 - 63329	\$165.00	\$764.00
63420 - 63429	\$0.00	\$403.00
63430 - 63999	\$63,670.29	\$108,226.88

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 144

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:44 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
64110 - 64110	\$481,481.04	\$503,819.00
64210 - 64210	\$298,182.18	\$308,811.00
64230 - 64230	\$198,788.84	\$405,935.68
64310 - 64319	\$0.00	\$61.00
64410 - 64419	\$45,879.46	\$44,936.20
64420 - 64429	\$0.00	\$461.00
64900 - 64999	\$160.98	\$323.00
	-----	-----
65210 - 65219	\$1,738,492.00	\$1,888,492.00
65260 - 65299	\$5,000.00	\$24,954.00
65310 - 65310	\$128,193.23	\$127,221.00
65330 - 65399	\$1,511.42	\$1,570.00
65400 - 65499	\$302.50	\$300.00
65500 - 65599	\$0.00	\$184.00
65820 - 65829	\$900.75	\$1,382.00
65840 - 65849	\$0.00	\$553.00
	-----	-----
66100 - 66199	\$345,983.11	\$915,432.86
66210 - 66219	\$475,752.53	\$501,111.00
66220 - 66229	\$2,052,714.46	\$2,129,895.55
66260 - 66269	\$857.09	\$2,500.00
66520 - 66599	\$2,368.84	\$2,203.00
	-----	-----
67340 - 67399	\$0.00	\$7,764.00
	-----	-----
68100 - 68199	\$12,116.92	\$9,452.28
	-----	-----
Sub-Totals 2610 - 2619	\$9,725,993.67	\$10,724,944.28
2620 - Op of Bld Svcs		
61120 - 61129	\$2,350,511.04	\$2,464,692.80
61220 - 61229	\$152,131.67	\$206,179.53
61300 - 61399	\$6,978.84	\$6,980.00
61520 - 61529	\$75,000.00	\$0.00

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 146

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:44 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
61720 - 61729	\$675.00	\$800.00
61820 - 61829	\$785.15	\$37,000.00
61830 - 61899	\$349.31	\$2,000.00
	-----	-----
62110 - 62119	\$258.81	\$2,070.48
62120 - 62129	\$3,768.40	\$30,829.92
62220 - 62229	\$154,014.37	\$153,370.65
62270 - 62279	\$36,019.77	\$35,868.95
62320 - 62329	\$349,624.65	\$334,433.18
62620 - 62629	\$31,821.79	\$32,258.65
62710 - 62719	\$1,491.65	\$0.00
62720 - 62729	\$189,640.25	\$169,388.64
62820 - 62829	\$1,703.61	\$1,674.82
	-----	-----
63320 - 63329	\$10,051.45	\$8,000.00
63430 - 63999	\$63,201.29	\$61,040.00
	-----	-----
64310 - 64319	\$608,254.96	\$675,483.48
64420 - 64429	\$3,285.43	\$187.86
64900 - 64999	\$31,957.34	\$5,799.21
	-----	-----
65310 - 65310	\$25,162.27	\$19,325.00
65500 - 65599	\$12.27	\$0.00
65820 - 65829	\$1,123.92	\$773.15
65860 - 65869	\$0.00	\$780.00
	-----	-----
66100 - 66199	\$815,559.62	\$537,708.79
66500 - 66509	\$1,591.50	\$0.00
66510 - 66519	\$791.34	\$2,094.98
66520 - 66599	\$2,106.42	\$5,238.20
	-----	-----
67340 - 67399	\$49,258.83	\$14,977.11
	-----	-----
68100 - 68199	\$9,813.15	\$6,950.00

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 148

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:44 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
68820 - 68829	\$1,358.52	\$20,512.00
	-----	-----
Sub-Totals 2620 - 2629	\$4,978,302.62	\$4,836,417.40
2630 - Cr Upk of Grnd Svcs		
61520 - 61529	\$3,750.00	\$0.00
	-----	-----
62210 - 62219	\$220.07	\$0.00
62260 - 62269	\$51.47	\$0.00
62310 - 62319	\$525.00	\$0.00
62610 - 62619	\$8.43	\$0.00
	-----	-----
64240 - 64240	\$591,074.40	\$600,000.00
64310 - 64319	\$69,430.44	\$112,601.79
	-----	-----
66100 - 66199	\$33,899.46	\$35,237.48
	-----	-----
67340 - 67399	\$9,687.42	\$17,276.98
	-----	-----
Sub-Totals 2630 - 2639	\$708,646.69	\$765,116.25
2640 - Cr Upk Eq Svcs		
61120 - 61129	\$124,417.80	\$64,416.00
61520 - 61529	\$3,750.00	\$0.00
61820 - 61829	\$900.00	\$900.00
61830 - 61899	\$1,088.21	\$1,500.00
	-----	-----
62120 - 62129	\$80.97	\$647.76
62220 - 62229	\$7,537.32	\$3,993.79
62270 - 62279	\$1,762.79	\$934.03
62320 - 62329	\$18,221.86	\$9,018.24
62620 - 62629	\$1,376.17	\$894.22

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 150

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62720 - 62729	\$9,133.55	\$3,273.60
64310 - 64319	\$102,599.32	\$93,615.99
64420 - 64429	\$24,306.67	\$35,619.82
64900 - 64999	\$0.00	\$775.78
65310 - 65310	\$70.40	\$70.40
66100 - 66199	\$27,415.94	\$30,656.38
66520 - 66599	\$0.00	\$55.00
67340 - 67399	\$253,694.60	\$168,806.77
68100 - 68199	\$0.00	\$189.00
Sub-Totals 2640 - 2649	\$576,355.60	\$415,366.78
2650 - Vcl Op & Mntc Svc(Non STP)		
64310 - 64319	\$67,630.66	\$60,876.57
64420 - 64429	\$624.94	\$624.94
65260 - 65299	\$28,665.00	\$28,665.00
66100 - 66199	\$12,756.57	\$15,701.96
66260 - 66269	\$166,849.55	\$165,399.24
66900 - 66999	\$0.00	\$1,119.02
67320 - 67329	\$114,845.23	\$18,656.05
67340 - 67399	\$23,379.60	\$8,379.60

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 152

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
68100 - 68199	\$0.00	\$522.89
	-----	-----
Sub-Totals 2650 - 2659	\$414,751.55	\$299,945.27
2660 - Sec Svcs		
61120 - 61129	\$1,042,864.94	\$1,083,337.60
61220 - 61229	\$133,856.42	\$140,000.00
61300 - 61399	\$49,702.40	\$49,702.00
61520 - 61529	\$46,250.00	\$0.00
61820 - 61829	\$675.00	\$800.00
	-----	-----
62120 - 62129	\$1,450.90	\$19,376.16
62220 - 62229	\$77,090.28	\$70,795.46
62270 - 62279	\$18,029.37	\$16,557.01
62320 - 62329	\$178,270.98	\$159,860.76
62620 - 62629	\$16,186.16	\$16,087.03
62710 - 62719	\$3,539.50	\$6,547.20
62720 - 62729	\$60,367.99	\$57,583.20
	-----	-----
63320 - 63329	\$199.00	\$0.00
63430 - 63999	\$6,651.98	\$3,000.00
	-----	-----
64310 - 64319	\$202,176.27	\$247,000.00
64420 - 64429	\$0.00	\$3,000.00
	-----	-----
65310 - 65310	\$6,213.86	\$5,245.71
65320 - 65329	\$0.00	\$1,000.00
65500 - 65599	\$92.95	\$1,263.46
65820 - 65829	\$502.69	\$502.69
	-----	-----
66100 - 66199	\$10,113.75	\$54,492.64

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 154

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
66260 - 66269	\$18,154.17	\$24,759.00
66500 - 66509	\$4,970.40	\$1,000.00
66520 - 66599	\$0.00	\$2,000.00
66900 - 66999	\$0.00	\$5,000.00
	-----	-----
67320 - 67329	\$48,955.50	\$0.00
67340 - 67399	\$1,922.25	\$1,000.00
	-----	-----
Sub-Totals 2660 - 2669	\$1,928,236.76	\$1,969,909.92
2670 - Oth Op & Mntc Plnt Svcs		
63430 - 63999	\$26,787.50	\$10,000.00
	-----	-----
67340 - 67399	\$0.00	\$4,775.50
	-----	-----
Sub-Totals 2670 - 2699	\$26,787.50	\$14,775.50
2710 - Supv Stud Transp Svcs		
61120 - 61129	\$421,930.91	\$434,171.60
61300 - 61399	\$308.10	\$308.00
61520 - 61529	\$10,000.00	\$0.00
61820 - 61829	\$2,625.00	\$900.00
	-----	-----
62120 - 62129	\$601.72	\$5,095.56
62220 - 62229	\$25,981.37	\$27,071.66
62270 - 62279	\$6,076.05	\$6,331.28
62320 - 62329	\$60,881.21	\$61,129.55
62620 - 62629	\$4,406.70	\$4,824.48
62720 - 62729	\$20,520.67	\$16,958.40
	-----	-----
63320 - 63329	\$3,150.00	\$3,000.00
63430 - 63999	\$18,267.26	\$22,500.00
	-----	-----

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 156

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
64320 - 64329	\$0.00	\$500.00
65310 - 65310	\$22,055.58	\$34,000.00
65320 - 65329	\$13.72	\$0.00
65400 - 65499	\$1,323.46	\$3,000.00
65500 - 65599	\$0.00	\$2,500.00
65820 - 65829	\$806.40	\$1,000.00
65840 - 65849	\$467.00	\$1,500.00
66100 - 66199	\$35,473.52	\$10,500.00
66520 - 66599	\$1,674.62	\$3,500.00
67340 - 67399	\$4,389.43	\$10,000.00
68100 - 68199	\$25.00	\$500.00
Sub-Totals 2710 - 2719	\$640,977.72	\$649,290.53
2720 - Vcl Op		
61120 - 61129	\$4,529,492.36	\$3,946,071.20
61220 - 61229	\$36,100.04	\$50,000.00
61300 - 61399	\$19,077.64	\$19,077.00
61520 - 61529	\$1,076,443.59	\$591,930.00
61720 - 61729	\$13,485.14	\$15,000.00
61820 - 61829	\$25,087.50	\$5,500.00
62110 - 62119	\$0.12	\$0.00
62120 - 62129	\$7,816.55	\$127,374.96
62210 - 62219	\$2,074.13	\$1,969.93
62220 - 62229	\$333,238.48	\$282,117.84
62260 - 62269	\$485.10	\$460.71
62270 - 62279	\$77,936.24	\$65,979.15
62310 - 62319	\$6,786.47	\$4,654.02

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 158

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62320 - 62329	\$759,249.39	\$614,819.66
62620 - 62629	\$124,578.11	\$109,012.24
62710 - 62719	\$5,429.67	\$5,205.60
62720 - 62729	\$657,868.80	\$524,182.56
62820 - 62829	\$7,523.30	\$5,591.96
	-----	-----
63430 - 63999	\$5,562.84	\$6,500.00
	-----	-----
65190 - 65199	\$0.00	\$2,000.00
	-----	-----
66510 - 66519	\$0.00	\$1,265.00
	-----	-----
67320 - 67329	\$1,839,625.00	\$2,020,500.00
67340 - 67399	\$1,063.84	\$2,950.00
	-----	-----
68900 - 68999	-\$58,360.96	-\$129,300.00
	-----	-----
Sub-Totals 2720 - 2729	\$9,470,563.35	\$8,272,861.83
2730 - Monitoring		
61120 - 61129	\$184,769.35	\$192,711.20
61220 - 61229	\$8,495.39	\$10,000.00
61300 - 61399	\$57.49	\$57.00
61520 - 61529	\$6,250.00	\$0.00
	-----	-----
62120 - 62129	\$334.23	\$2,670.72
62220 - 62229	\$11,898.38	\$11,976.55
62270 - 62279	\$2,782.55	\$2,800.97
62320 - 62329	\$23,746.41	\$22,903.64
62620 - 62629	\$4,357.23	\$3,433.83
62720 - 62729	\$13,735.08	\$11,709.12

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 160

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62820 - 62829	\$1,198.04	\$1,182.91
	-----	-----
Sub-Totals 2730 - 2739	\$257,624.15	\$259,445.94
2740 - Vcl Svc & Mntc		
61120 - 61129	\$871,182.65	\$892,552.00
61220 - 61229	\$54,502.90	\$59,933.68
61300 - 61399	\$18,468.22	\$18,468.00
61520 - 61529	\$21,330.50	\$0.00
61820 - 61829	\$4,570.31	\$5,000.00
61830 - 61899	\$866.20	\$1,000.00
	-----	-----
62120 - 62129	\$1,299.32	\$10,503.66
62210 - 62219	\$160.81	\$0.00
62220 - 62229	\$58,090.39	\$55,785.81
62260 - 62269	\$37.61	\$0.00
62270 - 62279	\$13,585.78	\$13,046.67
62320 - 62329	\$134,605.06	\$125,967.90
62620 - 62629	\$20,383.00	\$21,049.30
62720 - 62729	\$55,168.30	\$47,675.04
62820 - 62829	\$419.06	\$0.00
	-----	-----
63430 - 63999	\$50.00	\$0.00
	-----	-----
64310 - 64319	\$113,635.64	\$87,394.37
64410 - 64419	\$2,400.00	\$4,300.00
64420 - 64429	\$1,488.23	\$2,225.00
64900 - 64999	\$10,241.84	\$16,000.00
	-----	-----
65240 - 65249	\$265,116.00	\$300,116.00
	-----	-----

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 162

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
66100 - 66199	\$315,257.18	\$329,125.00
66240 - 66249	\$32,115.22	\$35,000.00
66260 - 66269	\$1,936,723.61	\$2,044,500.00
66520 - 66599	\$164,388.62	\$170,057.00
66900 - 66999	\$118,758.95	\$121,894.18
	-----	-----
67340 - 67399	\$254,322.40	\$237,300.63
	-----	-----
Sub-Totals 2740 - 2749	\$4,469,167.80	\$4,598,894.24
2750 - Oth Stud Transp Svcs		
61520 - 61529	\$1,147.50	\$0.00
	-----	-----
62210 - 62219	\$65.54	\$0.00
62220 - 62229	\$3.83	\$0.00
62260 - 62269	\$15.33	\$0.00
62270 - 62279	\$0.90	\$0.00
62310 - 62319	\$151.97	\$0.00
62320 - 62329	\$8.66	\$0.00
62610 - 62619	\$2.44	\$0.00
62620 - 62629	\$1.12	\$0.00
	-----	-----
65190 - 65199	\$3,028.00	\$3,600.00
65870 - 65879	\$0.00	\$8,000.00
	-----	-----
68900 - 68999	\$28,201.58	\$30,875.00
	-----	-----
Sub-Totals 2750 - 2799	\$32,626.87	\$42,475.00
2900 - Oth Supp Svcs		
61120 - 61129	\$810.06	\$0.00
	-----	-----
62210 - 62219	\$22.64	\$0.00
62220 - 62229	\$26.50	\$0.00

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 164

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62260 - 62269	\$5.30	\$0.00
62270 - 62279	\$6.20	\$0.00
62310 - 62319	\$52.61	\$0.00
62320 - 62329	\$60.76	\$0.00
62610 - 62619	\$0.85	\$0.00
62620 - 62629	\$0.97	\$0.00
	-----	-----
63430 - 63999	\$105,164.20	\$255,507.00
	-----	-----
Sub-Totals 2900 - 2999	\$106,150.09	\$255,507.00
3110 - Supv Sch Fd Svcs		
65330 - 65399	\$33,507.80	\$0.00
	-----	-----
67340 - 67399	\$65,566.80	\$0.00
	-----	-----
Sub-Totals 3110 - 3119	\$99,074.60	\$0.00
3120 - Fd Prep & Disp Svcs		
66100 - 66199	\$18,510.78	\$0.00
66300 - 66399	\$19,928.97	\$9,000.00
	-----	-----
67330 - 67339	\$34,624.09	\$0.00
	-----	-----
Sub-Totals 3120 - 3129	\$73,063.84	\$9,000.00
3150 - Oth Fd Svcs		
66300 - 66399	\$12,454.20	\$3,000.00
	-----	-----
Sub-Totals 3150 - 3199	\$12,454.20	\$3,000.00
3351 - Wlfr Act		
63430 - 63999	\$585.00	\$195.00
	-----	-----

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 166

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
66100 - 66199	\$2,978.98	\$50,779.21
	-----	-----
Sub-Totals 3351 - 3351	\$3,563.98	\$50,974.21
3355 - Oth Comm Svcs		
61120 - 61129	\$111,541.72	\$135,387.60
61220 - 61229	\$197,780.56	\$210,000.00
61820 - 61829	\$750.00	\$0.00
	-----	-----
62110 - 62119	\$0.93	\$0.00
62120 - 62129	\$504.48	\$2,017.92
62210 - 62219	\$1,109.95	\$0.00
62220 - 62229	\$17,568.72	\$9,204.31
62260 - 62269	\$259.61	\$0.00
62270 - 62279	\$4,108.77	\$2,152.61
62310 - 62319	\$1,326.24	\$0.00
62320 - 62329	\$41,569.46	\$20,783.94
62620 - 62629	\$683.34	\$486.46
62710 - 62719	\$1.61	\$0.00
62720 - 62729	\$9,926.79	\$9,820.80
	-----	-----
Sub-Totals 3355 - 3359	\$387,132.18	\$389,853.64
3360 - Other		
61120 - 61129	\$7,855.70	\$0.00
	-----	-----
62110 - 62119	\$0.07	\$0.00
62120 - 62129	\$0.20	\$0.00
62210 - 62219	\$399.12	\$0.00
62220 - 62229	\$78.10	\$0.00
62260 - 62269	\$93.31	\$0.00

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 168

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62270 - 62279	\$18.27	\$0.00
62310 - 62319	\$919.39	\$0.00
62320 - 62329	\$177.83	\$0.00
62610 - 62619	\$13.20	\$0.00
62620 - 62629	\$14.04	\$0.00
62710 - 62719	\$2.04	\$0.00
62720 - 62729	\$42.24	\$0.00
	-----	-----
63430 - 63999	\$1,185.25	\$0.00
	-----	-----
64410 - 64419	\$6,981.80	\$0.00
64900 - 64999	\$780.00	\$390.00
	-----	-----
65900 - 65909	\$917.14	\$0.00
	-----	-----
66100 - 66199	\$4,121.78	\$11,500.00
	-----	-----
68900 - 68999	\$7,000.00	\$61,750.00
	-----	-----
Sub-Totals 3360 - 3399	\$30,599.48	\$73,640.00
	-----	-----
4500 - Ed Spcf Dvlp Svcs		
67200 - 67209	\$64,341.95	\$0.00
	-----	-----
Sub-Totals 4500 - 4599	\$64,341.95	\$0.00
	-----	-----
4610 - Inst Area		
64310 - 64319	\$2,616.00	\$7,616.00
64500 - 64599	\$226,376.44	\$105,549.71
	-----	-----
66100 - 66199	\$1,546.76	\$1,800.00
	-----	-----
Sub-Totals 4610 - 4619	\$230,539.20	\$114,965.71

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 170

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
4620 - Non-Inst Area		
64500 - 64599	\$12,168.00	\$7,500.00
	-----	-----
67340 - 67399	\$12,652.00	\$25,241.91
	-----	-----
Sub-Totals 4620 - 4629	\$24,820.00	\$32,741.91
4710 - Inst Areas		
63430 - 63999	\$225.00	\$225.00
	-----	-----
64500 - 64599	\$193,018.99	\$62,829.93
	-----	-----
Sub-Totals 4710 - 4719	\$193,243.99	\$63,054.93
4720 - Non-Inst Areas		
64500 - 64599	\$18,995.22	\$5,378.24
	-----	-----
Sub-Totals 4720 - 4729	\$18,995.22	\$5,378.24
5150 - Instal/Lse Purch Pymts		
68100 - 68199	\$10,165.29	\$20,890.16
68300 - 68399	\$6,248.85	\$4,145.00
	-----	-----
69100 - 69199	\$69,431.52	\$92,327.00
	-----	-----
Sub-Totals 5150 - 5159	\$85,845.66	\$117,362.16
5900 - Oth Non-Prog Csts		
69400 - 69499	\$95,895.00	\$97,976.19
	-----	-----
Sub-Totals 5900 - 5900	\$95,895.00	\$97,976.19
5901 - Pmt to St for Ovpypmt Fund		

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 172

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
69400 - 69499	\$97,062.90	\$0.00
	-----	-----
Sub-Totals 5901 - 5901	\$97,062.90	\$0.00
5902 - Other		
65610 - 65619	\$2,920,059.47	\$3,000,000.00
	-----	-----
Sub-Totals 5902 - 9999	\$2,920,059.47	\$3,000,000.00
Total Expenditures	\$93,273,970.86	\$99,103,591.41
Transfers:		
52200 - 52299	\$138,855,384.92	\$136,059,886.27
52900 - 52949	\$423,900.96	\$385,000.00
69310 - 69319	-\$73,554,037.27	-\$69,503,383.11
69320 - 69329	-\$138,855,384.92	-\$136,059,886.27
69330 - 69339	-\$3,384,222.93	-\$6,397,713.24
69380 - 69399	-\$1,059,513.40	-\$593,020.56
	-----	-----
Total Transfers	-\$77,573,872.64	-\$76,109,116.91
Ending Balance	\$18,000,000.00	\$18,216,371.55

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 174

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
FUND 3 - Building		
Beginning Balance:	\$12,306,589.09	\$7,543,285.33
Revenues:		
19800 - 19899	\$55.33	\$0.00
	-----	-----
Sub-Totals - 19000	\$55.33	\$0.00
Total Revenues	\$55.33	\$0.00
Expenditures:		
1105 - PreSch		
66100 - 66199	\$857.29	\$0.00
	-----	-----
Sub-Totals 1105 - 1109	\$857.29	\$0.00
1120 - Ele		
66100 - 66199	\$8,494.91	\$0.00
	-----	-----
Sub-Totals 1120 - 1129	\$8,494.91	\$0.00
1130 - Mdl/Jnr Hgh		
66100 - 66199	\$3,510.79	\$0.00
	-----	-----
Sub-Totals 1130 - 1139	\$3,510.79	\$0.00
1140 - Hgh Sch		
66100 - 66199	\$27,201.21	\$0.00
	-----	-----
Sub-Totals 1140 - 1149	\$27,201.21	\$0.00
1910 - G&T Chld		

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 176

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
66100 - 66199	\$1,005.53	\$0.00
	-----	-----
Sub-Totals 1910 - 1914	\$1,005.53	\$0.00
2122 - Cnsl		
66100 - 66199	\$10,141.66	\$0.00
	-----	-----
Sub-Totals 2122 - 2122	\$10,141.66	\$0.00
2134 - Nrs		
66100 - 66199	\$1,250.62	\$0.00
	-----	-----
Sub-Totals 2134 - 2134	\$1,250.62	\$0.00
2222 - Sch Lib		
66100 - 66199	\$2,627.40	\$0.00
	-----	-----
Sub-Totals 2222 - 2222	\$2,627.40	\$0.00
2410 - Off of Prin		
66100 - 66199	\$23,267.40	\$0.00
	-----	-----
Sub-Totals 2410 - 2419	\$23,267.40	\$0.00
2520 - Purch Svcs		
63430 - 63999	\$2,230.00	\$0.00
	-----	-----
66520 - 66599	\$5,940.00	\$0.00
	-----	-----
Sub-Totals 2520 - 2529	\$8,170.00	\$0.00

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 178

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
2550 - Oth Sup Svcs-Bus		
66100 - 66199	\$0.00	\$470,001.00
	-----	-----
Sub-Totals 2550 - 2599	\$0.00	\$470,001.00
2610 - Supv Op Mntc Plnt Svcs		
64210 - 64210	\$127,908.61	\$0.00
64240 - 64240	\$4,031.18	\$0.00
64310 - 64319	\$37,941.76	\$0.00
	-----	-----
Sub-Totals 2610 - 2619	\$169,881.55	\$0.00
2620 - Op of Bld Svcs		
64240 - 64240	\$97,855.89	\$0.00
64310 - 64319	\$14,550.70	\$0.00
	-----	-----
66100 - 66199	\$34,862.01	\$0.00
	-----	-----
Sub-Totals 2620 - 2629	\$147,268.60	\$0.00
2640 - Cr Upk Eq Svcs		
66100 - 66199	\$102,033.86	\$0.00
	-----	-----
Sub-Totals 2640 - 2649	\$102,033.86	\$0.00
2660 - Sec Svcs		
63430 - 63999	\$165,259.37	\$0.00
	-----	-----
64310 - 64319	\$30,607.36	\$0.00
64900 - 64999	\$0.00	\$462,084.00
	-----	-----
Sub-Totals 2660 - 2669	\$195,866.73	\$462,084.00
2670 - Oth Op & Mntc Plnt Svcs		

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 180

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
67340 - 67399	\$17,056.41	\$0.00
	-----	-----
Sub-Totals 2670 - 2699	\$17,056.41	\$0.00
3150 - Oth Fd Svcs		
66900 - 66999	\$1,884.61	\$0.00
	-----	-----
67330 - 67339	\$1,505.30	\$0.00
67340 - 67399	\$5,924.15	\$0.00
	-----	-----
Sub-Totals 3150 - 3199	\$9,314.06	\$0.00
4200 - Lnd Acq Svcs		
63430 - 63999	\$185,524.00	\$0.00
	-----	-----
Sub-Totals 4200 - 4299	\$185,524.00	\$0.00
4610 - Inst Area		
63430 - 63999	\$8,961.60	\$0.00
	-----	-----
64310 - 64319	\$36,750.00	\$0.00
64500 - 64599	\$1,458,396.06	\$0.00
	-----	-----
Sub-Totals 4610 - 4619	\$1,504,107.66	\$0.00
4620 - Non-Inst Area		
63430 - 63999	\$1,433.47	\$0.00
	-----	-----
64310 - 64319	\$485.00	\$0.00
64500 - 64599	\$113,184.61	\$0.00

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 182

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
64900 - 64999	\$109,676.00	\$0.00
	-----	-----
Sub-Totals 4620 - 4629	\$224,779.08	\$0.00
4710 - Inst Areas		
63430 - 63999	\$438,891.91	\$0.00
	-----	-----
64310 - 64319	\$503,994.47	\$0.00
64500 - 64599	\$4,156,177.14	\$10,790,645.12
64900 - 64999	\$33,600.00	\$0.00
	-----	-----
66100 - 66199	\$30,218.96	\$0.00
	-----	-----
67340 - 67399	\$1,326.65	\$0.00
	-----	-----
Sub-Totals 4710 - 4719	\$5,164,209.13	\$10,790,645.12
4720 - Non-Inst Areas		
63430 - 63999	\$12,152.54	\$0.00
	-----	-----
64310 - 64319	\$38,200.03	\$0.00
64420 - 64429	\$5,017.96	\$0.00
64500 - 64599	\$111,580.64	\$0.00
	-----	-----
66100 - 66199	\$39,540.66	\$0.00
	-----	-----
Sub-Totals 4720 - 4729	\$206,491.83	\$0.00
4900 - Oth Fac Acq & Cons Svcs		

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 184

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
64500 - 64599	\$134,522.30	\$0.00
	-----	-----
Sub-Totals 4900 - 4999	\$134,522.30	\$0.00
Total Expenditures	\$8,147,582.02	\$11,722,730.12
Transfers:		
52200 - 52299	\$3,384,222.93	\$6,397,713.24
52300 - 52399	\$3,864,527.44	\$6,397,713.24
69330 - 69339	-\$3,864,527.44	-\$6,397,713.24
	-----	-----
Total Transfers	\$3,384,222.93	\$6,397,713.24
Ending Balance	\$7,543,285.33	\$2,218,268.45

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 186

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
FUND 4 - Debt Service		
Revenues:		
11110 - 11114	\$9,129,283.36	\$9,171,705.00
11140 - 11149	\$373,051.59	\$373,052.00
11160 - 11169	\$265,262.03	\$265,262.00
11400 - 11499	\$214.18	\$213.76
	-----	-----
Sub-Totals - 11000	\$9,767,811.16	\$9,810,232.76
15100 - 15199	\$9.11	\$0.00
	-----	-----
Sub-Totals - 15000	\$9.11	\$0.00
Total Revenues	\$9,767,820.27	\$9,810,232.76
Expenditures:		
5110 - Bnd Indbtns		
68100 - 68199	\$7,779.00	\$7,779.00
68300 - 68399	\$5,790,041.27	\$5,657,453.76
	-----	-----
69100 - 69199	\$3,970,000.00	\$4,145,000.00
	-----	-----
Sub-Totals 5110 - 5119	\$9,767,820.27	\$9,810,232.76
Total Expenditures	\$9,767,820.27	\$9,810,232.76
	=====	=====
Ending Balance	\$0.00	\$0.00

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 188

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
FUND 5 - Capital Outlay		
Beginning Balance:	\$947,116.38	\$1,450,086.67
Revenues:		
11110 - 11114	\$1,057,816.90	\$1,107,746.00
11120 - 11129	\$982,997.81	\$1,009,342.00
11140 - 11149	\$123,286.58	\$123,287.00
11150 - 11159	\$601.33	\$601.00
11160 - 11169	\$19,421.22	\$19,421.00
11400 - 11499	\$94.15	\$94.00
	-----	-----
Sub-Totals - 11000	\$2,184,217.99	\$2,260,491.00
15100 - 15199	\$14.61	\$15.00
	-----	-----
Sub-Totals - 15000	\$14.61	\$15.00
Total Revenues	\$2,184,232.60	\$2,260,506.00
Expenditures:		
1920 - Comp		
66520 - 66599	\$0.00	\$356,571.00
	-----	-----
Sub-Totals 1920 - 1929	\$0.00	\$356,571.00
2226 - Oth Ed Med Svcs		
66100 - 66199	\$0.00	\$13,527.05
	-----	-----
67330 - 67339	\$5,281.99	\$5,472.95
67340 - 67399	\$167,315.00	\$386,500.00
	-----	-----
Sub-Totals 2226 - 2289	\$172,596.99	\$405,500.00
2550 - Oth Sup Svcs-Bus		

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 190

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
63430 - 63999	\$0.00	\$4,506.00
65330 - 65399	\$68,050.55	\$283,500.18
66510 - 66519	\$79,125.00	\$149,095.82
66520 - 66599	\$251,388.38	\$337,898.00
67340 - 67399	\$332,702.00	\$185,000.00
Sub-Totals 2550 - 2599	\$731,265.93	\$960,000.00
 2610 - Supv Op Mntc Plnt Svcs		
65310 - 65310	\$0.00	\$115,879.50
Sub-Totals 2610 - 2619	\$0.00	\$115,879.50
 2900 - Oth Supp Svcs		
61120 - 61129	\$1,869.50	\$0.00
62220 - 62229	\$115.90	\$0.00
62270 - 62279	\$27.10	\$0.00
62320 - 62329	\$261.74	\$0.00
62620 - 62629	\$4.21	\$0.00
62720 - 62729	\$33.00	\$0.00
63320 - 63329	\$2,085.54	\$0.00
63430 - 63999	\$297,335.74	\$433,481.24
64320 - 64329	\$5,567.61	\$10,036.24
66100 - 66199	\$0.00	\$32.25
66520 - 66599	\$0.00	\$28,910.19

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 192

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
68100 - 68199	\$55,666.06	\$109,983.80
	-----	-----
Sub-Totals 2900 - 2999	\$362,966.40	\$582,443.72
5150 - Instal/Lse Purch Pymts		
68300 - 68399	\$34,219.27	\$22,700.00
	-----	-----
69100 - 69199	\$380,213.72	\$505,594.00
	-----	-----
Sub-Totals 5150 - 5159	\$414,432.99	\$528,294.00
Total Expenditures	\$1,681,262.31	\$2,948,688.22
Ending Balance	\$1,450,086.67	\$761,904.45

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 194

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
FUND 6 - Federal Grants		
Beginning Balance:	\$1,214,961.88	\$686,719.33
Revenues:		
43111 - 43119	\$125,215.41	\$203,612.25
43160 - 43169	\$134,392.75	\$142,000.00
43181 - 43184	\$0.00	\$150,000.00
	-----	-----
Sub-Totals - 43000	\$259,608.16	\$495,612.25
45110 - 45110	\$4,689,839.18	\$4,933,352.23
45113 - 45113	\$1,326,232.10	\$620,283.90
45114 - 45114	\$75,034.49	\$55,546.93
45140 - 45140	\$40,168.85	\$50,150.00
45310 - 45310	\$194,973.38	\$229,043.00
45311 - 45311	\$0.00	\$2,640.00
45318 - 45318	\$24,520.00	\$30,000.00
45410 - 45414	\$270,165.61	\$212,268.72
45613 - 45613	\$2,937,515.06	\$6,237,060.12
45630 - 45630	\$144,517.00	\$136,987.44
45650 - 45650	\$354,837.04	\$403,929.71
45651 - 45699	\$0.00	\$15,650.00
45800 - 45899	\$500,884.11	\$0.00
45911 - 45914	\$451,974.95	\$486,181.46
45916 - 45919	\$34,206.51	\$0.00
45921 - 45929	\$830,300.06	\$1,359,288.69
45931 - 45939	\$52,683.10	\$71,185.90
	-----	-----
Sub-Totals - 45000	\$11,927,851.44	\$14,843,568.10
Total Revenues	\$12,187,459.60	\$15,339,180.35
Expenditures:		
1105 - PreSch		

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 196

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
66100 - 66199	\$0.00	\$12,875.00
Sub-Totals 1105 - 1109	\$0.00	\$12,875.00
1120 - Ele		
66520 - 66599	\$0.00	\$202.58
Sub-Totals 1120 - 1129	\$0.00	\$202.58
1130 - Mdl/Jnr Hgh		
66100 - 66199	\$0.00	\$685.70
Sub-Totals 1130 - 1139	\$0.00	\$685.70
1140 - Hgh Sch		
61110 - 61119	\$51,443.16	\$51,443.16
61510 - 61519	\$288,758.12	\$0.00
61520 - 61529	\$77,785.00	\$0.00
61600 - 61699	\$7,065.00	\$0.00
62110 - 62119	\$149.16	\$596.64
62210 - 62219	\$21,050.42	\$3,189.48
62220 - 62229	\$4,990.10	\$0.00
62260 - 62269	\$4,923.21	\$745.93
62270 - 62279	\$1,167.09	\$0.00
62310 - 62319	\$48,235.47	\$7,202.04
62320 - 62329	\$11,209.63	\$0.00
62410 - 62419	\$37,670.70	\$0.00
62610 - 62619	\$717.15	\$115.75
62620 - 62629	\$732.09	\$0.00
62710 - 62719	\$3,429.79	\$3,273.60

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 198

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62720 - 62729	\$113.83	\$0.00
63220 - 63229	\$1,896.75	\$1,897.00
63230 - 63239	\$57,596.00	\$0.00
63430 - 63999	\$11,052.46	\$8,238.00
65660 - 65699	\$12,081.00	\$19,700.00
65810 - 65819	\$27.48	\$30.00
65820 - 65829	\$108.78	\$300.00
65850 - 65859	\$852.33	\$0.00
65870 - 65879	\$4,288.92	\$0.00
66100 - 66199	\$39,191.60	\$14,716.65
Sub-Totals 1140 - 1149	\$686,535.24	\$111,448.25
1211 - Cons Tea		
65310 - 65310	\$0.00	\$500.00
65810 - 65819	\$4,186.25	\$5,000.00
65830 - 65839	\$478.46	\$500.00
66100 - 66199	\$367.59	\$3,000.00
68100 - 68199	\$0.00	\$1,000.00
Sub-Totals 1211 - 1211	\$5,032.30	\$10,000.00
1212 - ltn Sp Path		
61120 - 61129	\$327,360.02	\$349,518.70
61520 - 61529	\$6,937.50	\$0.00
62110 - 62119	\$149.76	\$599.04
62120 - 62129	\$737.40	\$4,822.21

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 200

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62220 - 62229	\$20,189.26	\$32,390.22
62270 - 62279	\$4,721.68	\$7,575.14
62320 - 62329	\$46,676.51	\$73,139.20
62620 - 62629	\$929.20	\$1,175.45
62710 - 62719	\$358.13	\$0.00
62720 - 62729	\$16,047.52	\$21,573.60
	-----	-----
63210 - 63219	\$32,570.00	\$48,350.00
63320 - 63329	\$0.00	\$25,500.00
	-----	-----
64320 - 64329	\$0.00	\$300.00
	-----	-----
65310 - 65310	\$0.00	\$500.00
65810 - 65819	\$173.41	\$200.00
65820 - 65829	\$1,158.48	\$8,125.00
65830 - 65839	\$0.00	\$500.00
65840 - 65849	\$423.59	\$3,650.00
	-----	-----
66100 - 66199	\$13,566.97	\$73,892.74
	-----	-----
68100 - 68199	\$9,694.00	\$15,000.00
	-----	-----
Sub-Totals 1212 - 1212	\$481,693.43	\$666,811.30
1213 - Brl Inst		
63430 - 63999	\$0.00	\$4,000.00
	-----	-----
65310 - 65310	\$557.97	\$1,200.00
65810 - 65819	\$3,710.35	\$4,250.00
65830 - 65839	\$762.36	\$1,500.00
	-----	-----
66100 - 66199	\$1,895.96	\$5,500.00
66520 - 66599	\$1,894.13	\$2,000.00
	-----	-----

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 202

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
67340 - 67399	\$0.00	\$6,000.00
68100 - 68199	\$0.00	\$500.00
Sub-Totals 1213 - 1213	\$8,820.77	\$24,950.00
1214 - Hm Bnd		
61110 - 61119	\$0.00	\$359.92
61210 - 61219	\$166,971.16	\$107,856.38
62110 - 62119	\$22.08	\$0.00
62120 - 62129	\$0.27	\$0.00
62210 - 62219	\$9,599.93	\$4,636.90
62220 - 62229	\$275.19	\$2,072.52
62260 - 62269	\$2,245.14	\$1,084.44
62270 - 62279	\$64.32	\$484.70
62310 - 62319	\$22,731.99	\$10,470.41
62320 - 62329	\$643.91	\$4,679.88
62610 - 62619	\$321.61	\$167.45
62620 - 62629	\$9.43	\$76.02
62710 - 62719	\$29.11	\$0.00
62720 - 62729	\$0.15	\$0.00
65810 - 65819	\$113.86	\$2,000.00
65830 - 65839	\$2,522.08	\$3,500.00
Sub-Totals 1214 - 1214	\$205,550.23	\$137,388.62
1215 - Ed Intrp for Deaf		
61120 - 61129	\$72,325.32	\$82,998.00
61220 - 61229	\$2,826.60	\$0.00
61520 - 61529	\$2,500.00	\$0.00

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 204

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62120 - 62129	\$265.68	\$1,062.72
62220 - 62229	\$4,515.59	\$5,145.88
62270 - 62279	\$1,056.08	\$1,203.48
62320 - 62329	\$10,871.29	\$11,619.72
62620 - 62629	\$173.85	\$186.75
62720 - 62729	\$6,537.59	\$6,547.20
	-----	-----
63210 - 63219	\$9,099.80	\$61,100.00
	-----	-----
65820 - 65829	\$0.00	\$800.00
	-----	-----
66100 - 66199	\$0.00	\$200.00
	-----	-----
Sub-Totals 1215 - 1215	\$110,171.80	\$170,863.75
1220 - Rsc Rm		
61110 - 61119	\$396,530.22	\$413,777.60
61120 - 61129	\$1,340.24	\$0.00
61510 - 61519	\$10,662.50	\$0.00
61810 - 61819	\$1,953.00	\$0.00
	-----	-----
62110 - 62119	\$1,029.01	\$4,123.02
62210 - 62219	\$23,585.54	\$25,736.91
62220 - 62229	\$75.96	\$0.00
62260 - 62269	\$5,516.11	\$6,019.12
62270 - 62279	\$17.76	\$0.00
62310 - 62319	\$57,280.15	\$58,115.60
62320 - 62329	\$187.64	\$0.00
62610 - 62619	\$735.75	\$934.02
62620 - 62629	\$3.02	\$0.00
62710 - 62719	\$22,976.16	\$18,517.63
62720 - 62729	\$304.58	\$0.00
	-----	-----

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 206

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
63430 - 63999	\$11,730.47	\$16,346.68
64320 - 64329	\$602.77	\$1,012.12
65810 - 65819	\$1,435.08	\$1,400.00
66100 - 66199	\$29,349.27	\$89,700.00
66410 - 66419	\$5,714.16	\$10,400.00
66520 - 66599	\$1,082.38	\$1,500.00
Sub-Totals 1220 - 1229	\$572,111.77	\$647,582.70
1230 - Spec Cls 1:15		
61110 - 61119	\$160,237.93	\$163,371.00
61120 - 61129	\$103,322.72	\$95,319.00
61510 - 61519	\$3,750.00	\$0.00
61520 - 61529	\$6,875.00	\$0.00
61810 - 61819	\$5,925.00	\$0.00
62110 - 62119	\$425.88	\$1,704.72
62120 - 62129	\$490.26	\$1,961.04
62210 - 62219	\$7,143.03	\$6,503.24
62220 - 62229	\$9,736.40	\$9,610.76
62260 - 62269	\$1,670.58	\$1,520.92
62270 - 62279	\$2,276.93	\$2,247.68
62310 - 62319	\$16,956.21	\$14,684.73
62320 - 62329	\$22,259.94	\$21,701.68
62610 - 62619	\$191.40	\$236.00
62620 - 62629	\$314.04	\$348.78
62710 - 62719	\$5,325.00	\$3,273.60
62720 - 62729	\$4,790.96	\$3,273.60
	-----	-----

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 208

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
63430 - 63999	\$23,460.96	\$33,333.32
64320 - 64329	\$1,242.60	\$1,245.00
65840 - 65849	\$207.48	\$500.00
66100 - 66199	\$20,947.94	\$134,195.32
66410 - 66419	\$963.60	\$2,000.00
66510 - 66519	\$833.00	\$900.00
66520 - 66599	\$1,016.98	\$6,630.18
Sub-Totals 1230 - 1239	\$400,363.84	\$504,560.57
1240 - Spec Cls 1:10		
61120 - 61129	\$1,764.00	\$0.00
62220 - 62229	\$101.89	\$0.00
62270 - 62279	\$23.83	\$0.00
62320 - 62329	\$246.96	\$0.00
62620 - 62629	\$3.97	\$0.00
62720 - 62729	\$306.14	\$0.00
65500 - 65599	\$1.44	\$0.00
66100 - 66199	\$293.43	-\$525.50
Sub-Totals 1240 - 1249	\$2,741.66	-\$525.50
1260 - Sep Day Sch-Pri		
65640 - 65649	\$247,337.26	\$104,386.93
Sub-Totals 1260 - 1264	\$247,337.26	\$104,386.93

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 210

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
1270 - Res Day Sch-Pri		
65640 - 65649	\$102,612.84	\$0.00
	-----	-----
Sub-Totals 1270 - 1279	\$102,612.84	\$0.00
1280 - Oth-Pri		
61110 - 61119	\$197,267.74	\$194,333.25
61510 - 61519	\$4,000.00	\$0.00
61810 - 61819	\$52.50	\$0.00
	-----	-----
62110 - 62119	\$506.67	\$2,036.83
62210 - 62219	\$11,743.32	\$12,167.22
62260 - 62269	\$2,746.56	\$2,845.55
62310 - 62319	\$28,184.78	\$27,474.33
62610 - 62619	\$366.13	\$441.54
62710 - 62719	\$8,618.51	\$7,201.92
	-----	-----
Sub-Totals 1280 - 1289	\$253,486.21	\$246,500.64
1290 - PreSch-Spec Nds		
64420 - 64429	\$0.00	\$782.00
	-----	-----
65810 - 65819	\$368.87	\$3,000.00
65830 - 65839	\$1,096.62	\$3,000.00
65910 - 65919	\$0.00	\$4,484.03
	-----	-----
66100 - 66199	\$578.27	\$10,500.00
	-----	-----
Sub-Totals 1290 - 1294	\$2,043.76	\$21,766.03
1320 - Mkt & Dist Ed		
61600 - 61699	\$281.25	\$0.00
	-----	-----
62210 - 62219	\$17.43	\$0.00

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 212

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62260 - 62269	\$4.08	\$0.00
62310 - 62319	\$39.38	\$0.00
62610 - 62619	\$0.63	\$0.00
62710 - 62719	\$0.25	\$0.00
	-----	-----
63310 - 63319	\$2,225.00	\$3,987.66
	-----	-----
65830 - 65839	\$1,342.41	\$841.10
65850 - 65859	\$6,693.23	\$5,872.33
	-----	-----
Sub-Totals 1320 - 1329	\$10,603.66	\$10,701.09
1330 - Bus/Off Occ		
63310 - 63319	\$3,796.00	\$3,700.45
	-----	-----
65830 - 65839	\$1,732.88	\$1,579.98
65850 - 65859	\$815.32	\$469.07
	-----	-----
Sub-Totals 1330 - 1339	\$6,344.20	\$5,749.50
1350 - Trd & Ind(incl IA)		
61600 - 61699	\$12,900.00	\$5,250.00
	-----	-----
62210 - 62219	\$797.01	\$198.40
62260 - 62269	\$186.40	\$46.40
62310 - 62319	\$1,806.00	\$448.00
62610 - 62619	\$26.78	\$2.37
62620 - 62629	\$2.25	\$0.00
62710 - 62719	\$118.05	\$0.00
	-----	-----
63310 - 63319	\$12,455.00	\$23,928.55
	-----	-----
65830 - 65839	\$296.17	\$3,348.64

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 214

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
65850 - 65859	\$9,453.34	\$5,658.50
66510 - 66519	\$300.00	\$621.06
67310 - 67319	\$28,938.00	\$26,275.23
67340 - 67399	\$22,312.24	\$0.00
Sub-Totals 1350 - 1359	\$89,591.24	\$65,777.15
1360 - Hm Ec		
61600 - 61699	\$2,550.00	\$1,312.50
62110 - 62119	\$0.00	\$0.47
62210 - 62219	\$158.10	\$26.66
62260 - 62269	\$37.00	\$6.23
62310 - 62319	\$357.00	\$63.00
62610 - 62619	\$5.73	\$0.89
63310 - 63319	\$5,235.00	\$5,425.00
65830 - 65839	\$824.43	\$891.36
65850 - 65859	\$3,956.82	\$2,759.27
66100 - 66199	\$4,535.04	\$4,000.88
66440 - 66449	\$1,048.39	\$642.02
66520 - 66599	\$5,804.65	\$5,529.45
66900 - 66999	\$17,617.50	\$17,617.59
67340 - 67399	\$5,360.62	\$5,810.52
Sub-Totals 1360 - 1369	\$47,490.28	\$44,085.84

1370 - Car Ornt

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 216

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
63310 - 63319	\$1,140.00	\$2,537.20
	-----	-----
65830 - 65839	\$292.15	\$361.03
	-----	-----
66520 - 66599	\$0.00	\$34,128.51
	-----	-----
Sub-Totals 1370 - 1379	\$1,432.15	\$37,026.74
1380 - Gen Coop		
63310 - 63319	\$0.00	\$3,800.00
	-----	-----
Sub-Totals 1380 - 1389	\$0.00	\$3,800.00
1390 - Spec Nds		
63310 - 63319	\$1,850.00	\$17,280.72
	-----	-----
65830 - 65839	\$116.08	\$116.08
65850 - 65859	\$2,225.46	\$593.25
	-----	-----
66100 - 66199	\$629.19	\$0.00
66520 - 66599	\$3,121.80	\$0.00
	-----	-----
67340 - 67399	\$9,849.24	\$0.00
	-----	-----
Sub-Totals 1390 - 1394	\$17,791.77	\$17,990.05
1398 - Oth Wkfc Proj		
63240 - 63299	\$0.00	\$2,640.00
63310 - 63319	\$6,760.00	\$6,760.00
	-----	-----

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 218

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
65850 - 65859	\$17,760.00	\$23,240.00
	-----	-----
Sub-Totals 1398 - 1399	\$24,520.00	\$32,640.00
1410 - Adlt Bas Ed		
61110 - 61119	\$10,898.11	\$11,611.88
61120 - 61129	\$467.06	\$0.00
61210 - 61219	\$197,346.00	\$70,439.00
61510 - 61519	\$6,425.00	\$96,382.31
61810 - 61819	\$126.00	\$0.00
	-----	-----
62110 - 62119	\$372.88	\$2,334.19
62210 - 62219	\$11,295.24	\$5,087.16
62220 - 62229	\$1,522.10	\$0.00
62260 - 62269	\$2,641.71	\$1,189.74
62270 - 62279	\$356.02	\$0.00
62310 - 62319	\$20,290.12	\$11,487.12
62320 - 62329	\$3,437.00	\$0.00
62610 - 62619	\$121.97	\$173.64
62620 - 62629	\$312.60	\$10.98
62710 - 62719	\$14,553.80	\$13,552.70
	-----	-----
Sub-Totals 1410 - 1419	\$270,165.61	\$212,268.72
1510 - Bas Skls		
61210 - 61219	\$0.00	\$28,000.00
61220 - 61229	\$1,950.75	\$25,200.00
61510 - 61519	\$16,087.50	\$0.00
61520 - 61529	\$150.00	\$0.00
	-----	-----
62110 - 62119	\$1.71	\$0.00

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 220

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62120 - 62129	\$0.44	\$0.00
62210 - 62219	\$967.33	\$0.00
62220 - 62229	\$126.19	\$0.00
62260 - 62269	\$226.26	\$0.00
62270 - 62279	\$29.50	\$0.00
62310 - 62319	\$2,252.25	\$0.00
62320 - 62329	\$294.11	\$0.00
62610 - 62619	\$30.36	\$0.00
62620 - 62629	\$27.43	\$0.00
62710 - 62719	\$5.03	\$0.00
62720 - 62729	\$0.44	\$0.00
	-----	-----
66100 - 66199	\$493.37	\$71,350.00
	-----	-----
Sub-Totals 1510 - 1514	\$22,642.67	\$124,550.00
1520 - Drpt/Drpt Prev		
61110 - 61119	\$31,666.97	\$32,947.00
61510 - 61519	\$1,250.00	\$0.00
	-----	-----
62110 - 62119	\$127.91	\$511.92
62210 - 62219	\$2,037.16	\$2,042.71
62260 - 62269	\$476.51	\$477.73
62310 - 62319	\$4,615.19	\$4,612.58
62610 - 62619	\$59.43	\$74.13
62710 - 62719	\$278.76	\$0.00
	-----	-----
Sub-Totals 1520 - 1524	\$40,511.93	\$40,666.07
1555 - Lit		
63430 - 63999	\$20,895.00	\$300.00
	-----	-----

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 222

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
66100 - 66199	\$12,954.99	\$17,515.50
	-----	-----
Sub-Totals 1555 - 1559	\$33,849.99	\$17,815.50
1570 - Mth/Sci		
63430 - 63999	\$484.95	\$900.00
	-----	-----
66100 - 66199	\$957.82	\$675.02
66510 - 66519	\$1,114.17	\$0.00
	-----	-----
Sub-Totals 1570 - 1579	\$2,556.94	\$1,575.02
1580 - Oth Comp Ed Prog		
61110 - 61119	\$182,203.81	\$187,772.00
61210 - 61219	\$213,927.00	\$39,872.00
61220 - 61229	\$5,680.00	\$2,848.00
61510 - 61519	\$21,468.75	\$0.00
	-----	-----
62110 - 62119	\$568.79	\$2,896.08
62210 - 62219	\$20,449.41	\$11,162.79
62220 - 62229	\$5,459.83	\$3,127.79
62260 - 62269	\$4,782.63	\$2,610.67
62270 - 62279	\$1,276.85	\$731.51
62310 - 62319	\$49,087.85	\$26,003.62
62320 - 62329	\$10,487.58	\$6,265.28
62610 - 62619	\$324.50	\$334.62
62620 - 62629	\$66.44	\$87.88
62710 - 62719	\$10,489.17	\$8,479.20
62720 - 62729	\$3,129.44	\$3,273.60
	-----	-----
63210 - 63219	\$63,409.47	\$69,821.00

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 224

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
63230 - 63239	\$7,010.17	\$6,750.00
63430 - 63999	\$60,472.21	\$83,534.94
	-----	-----
66100 - 66199	\$385,809.16	\$918,746.09
66510 - 66519	\$3,277.90	\$0.00
66520 - 66599	\$11,463.59	\$23,565.91
	-----	-----
67340 - 67399	\$6,258.63	\$6,104.00
	-----	-----
Sub-Totals 1580 - 1599	\$1,067,103.18	\$1,403,986.98
1930 - Eng 2nd Lang		
63210 - 63219	\$5,004.51	\$17,000.00
63310 - 63319	\$19,705.00	\$20,000.00
63430 - 63999	\$6,732.43	\$14,513.00
	-----	-----
65500 - 65599	\$11.26	\$11.26
65810 - 65819	\$6,404.65	\$5,951.10
65820 - 65829	\$360.19	\$700.00
65830 - 65839	\$129.39	\$500.00
65870 - 65879	\$268.33	\$2,337.64
	-----	-----
66100 - 66199	\$15,115.26	\$24,172.90
	-----	-----
Sub-Totals 1930 - 1939	\$53,731.02	\$85,185.90
1960 - Oth Insl Prog		
61110 - 61119	\$291,551.00	\$73,122.00
61510 - 61519	\$5,000.00	\$0.00
61810 - 61819	\$9,787.50	\$0.00
61830 - 61899	\$7,295.13	\$0.00
	-----	-----
62110 - 62119	\$327.87	\$740.00
62210 - 62219	\$19,054.87	\$4,524.00

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 226

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62260 - 62269	\$4,456.50	\$1,058.00
62310 - 62319	\$43,908.76	\$10,238.00
62610 - 62619	\$597.11	\$144.00
62710 - 62719	\$5,387.53	\$0.00
	-----	-----
63310 - 63319	\$150.00	\$150.00
	-----	-----
65830 - 65839	\$57.96	\$0.00
	-----	-----
Sub-Totals 1960 - 1999	\$387,574.23	\$89,976.00
2122 - Cnsl		
61120 - 61129	\$68,680.60	\$0.00
61520 - 61529	\$2,500.00	\$0.00
	-----	-----
62120 - 62129	\$261.72	\$1,046.88
62220 - 62229	\$4,313.20	\$4,944.54
62270 - 62279	\$1,008.78	\$1,156.38
62320 - 62329	\$9,965.29	\$11,165.08
62620 - 62629	\$126.85	\$179.44
62720 - 62729	\$4,023.02	\$3,273.60
	-----	-----
63310 - 63319	\$0.00	\$3,750.00
	-----	-----
Sub-Totals 2122 - 2122	\$90,879.46	\$25,515.92
2134 - Nrs		
61120 - 61129	\$129,027.12	\$131,180.50
61520 - 61529	\$3,750.00	\$0.00
61720 - 61729	\$300.00	\$0.00
	-----	-----
62120 - 62129	\$420.12	\$1,680.48
62220 - 62229	\$8,043.68	\$8,133.19
62270 - 62279	\$1,881.24	\$1,902.11

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 228

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62320 - 62329	\$18,630.91	\$18,365.27
62620 - 62629	\$242.20	\$295.16
62720 - 62729	\$6,712.27	\$5,161.92
	-----	-----
63430 - 63999	\$62,116.23	\$60,000.00
	-----	-----
Sub-Totals 2134 - 2134	\$231,123.77	\$226,718.63
2142 - Psy Tstg		
63310 - 63319	\$0.00	\$2,500.00
63430 - 63999	\$0.00	\$1,000.00
	-----	-----
65810 - 65819	\$4,354.62	\$7,900.00
65820 - 65829	\$0.00	\$250.00
65830 - 65839	\$742.49	\$1,000.00
65840 - 65849	\$0.00	\$350.00
	-----	-----
66100 - 66199	\$10,597.55	\$115,000.00
66510 - 66519	\$10,046.69	\$28,330.00
66520 - 66599	\$0.00	\$3,500.00
	-----	-----
67340 - 67399	\$0.00	\$1,500.00
	-----	-----
68100 - 68199	\$0.00	\$2,000.00
	-----	-----
Sub-Totals 2142 - 2142	\$25,741.35	\$163,330.00
2150 - Sp Path Aud Svcs		
61120 - 61129	\$188,760.60	\$119,530.40
61520 - 61529	\$2,500.00	\$0.00
	-----	-----
62110 - 62119	\$928.53	\$1,256.64
62220 - 62229	\$11,718.59	\$7,410.89
62270 - 62279	\$2,740.43	\$1,733.19

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 230

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62320 - 62329	\$26,951.45	\$16,734.25
62620 - 62629	\$231.77	\$268.94
62710 - 62719	\$845.97	\$0.00
62720 - 62729	\$7,365.60	\$6,547.20
	-----	-----
63210 - 63219	\$2,047.50	\$51,397.50
	-----	-----
65820 - 65829	\$56.98	\$9,477.50
65840 - 65849	\$5,621.76	\$10,000.00
	-----	-----
66100 - 66199	\$10,492.86	\$29,705.32
	-----	-----
68100 - 68199	\$1,445.00	\$1,125.00
	-----	-----
Sub-Totals 2150 - 2150	\$261,707.04	\$255,186.83
2152 - Sp Path		
63210 - 63219	\$0.00	\$25,000.00
	-----	-----
Sub-Totals 2152 - 2152	\$0.00	\$25,000.00
2153 - Aud		
63430 - 63999	\$0.00	\$8,775.00
	-----	-----
64320 - 64329	\$7,269.13	\$12,915.62
	-----	-----
65310 - 65310	\$617.70	\$1,500.00
65820 - 65829	\$2,026.74	\$1,500.00
65840 - 65849	\$204.38	\$1,000.00
	-----	-----
66100 - 66199	\$970.43	\$14,150.00
	-----	-----
67340 - 67399	\$2,465.39	\$16,350.00
	-----	-----

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 232

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
68100 - 68199	\$345.00	\$225.00
	-----	-----
Sub-Totals 2153 - 2153	\$13,898.77	\$56,415.62
2155 - Oth Sp Path Aud Svcs		
61120 - 61129	\$53,633.67	\$53,407.20
61520 - 61529	\$875.00	\$0.00
	-----	-----
62120 - 62129	\$123.04	\$492.23
62220 - 62229	\$3,310.51	\$3,325.28
62270 - 62279	\$774.43	\$777.68
62320 - 62329	\$7,631.26	\$7,508.69
62620 - 62629	\$99.58	\$120.68
62720 - 62729	\$1,156.82	\$818.40
	-----	-----
Sub-Totals 2155 - 2159	\$67,604.31	\$66,450.16
2160 - P & O T		
61120 - 61129	\$299,954.77	\$297,060.00
61520 - 61529	\$5,000.00	\$0.00
	-----	-----
62110 - 62119	\$0.00	\$136.08
62120 - 62129	\$689.37	\$2,759.16
62220 - 62229	\$18,284.86	\$18,492.70
62270 - 62279	\$4,275.97	\$4,324.88
62320 - 62329	\$42,693.59	\$41,757.79
62620 - 62629	\$587.31	\$671.08
62710 - 62719	\$19.70	\$0.00
62720 - 62729	\$7,489.13	\$5,205.60
	-----	-----
63210 - 63219	\$6,020.40	\$101,850.00

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 234

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
63320 - 63329	\$0.00	\$5,000.00
64320 - 64329	\$0.00	\$500.00
65310 - 65310	\$874.18	\$3,000.00
65500 - 65599	\$144.50	\$0.00
65820 - 65829	\$10,198.36	\$8,000.00
65840 - 65849	\$1,817.28	\$7,500.00
66100 - 66199	\$17,189.53	\$70,546.90
66520 - 66599	\$4,321.91	\$7,500.00
67340 - 67399	\$0.00	\$1,713.55
68100 - 68199	\$740.00	\$7,968.00
Sub-Totals 2160 - 2169	\$420,300.86	\$583,985.74
2170 - Oth Sup Svcs-Stud		
61110 - 61119	\$29,329.03	\$65,559.00
61220 - 61229	\$32,604.00	\$65,246.00
61510 - 61519	\$22,906.17	\$0.00
61520 - 61529	\$1,250.00	\$0.00
62110 - 62119	\$1.60	\$0.00
62120 - 62129	\$107.45	\$515.76
62210 - 62219	\$3,143.94	\$4,064.66
62220 - 62229	\$2,048.99	\$4,045.25
62260 - 62269	\$735.39	\$950.61
62270 - 62279	\$479.15	\$946.07
62310 - 62319	\$7,256.50	\$9,178.26
62320 - 62329	\$4,796.53	\$9,134.44
62610 - 62619	\$48.79	\$0.00

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 236

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62620 - 62629	\$65.69	\$146.80
62710 - 62719	\$11.56	\$0.00
62720 - 62729	\$5,693.55	\$9,733.44
	-----	-----
63430 - 63999	\$24,197.25	\$20,000.00
	-----	-----
65320 - 65329	\$2,478.41	\$2,008.00
65500 - 65599	\$2,006.92	\$0.00
65810 - 65819	\$245.46	\$1,000.00
65820 - 65829	\$0.00	\$2,500.00
65830 - 65839	\$166.64	\$500.00
65840 - 65849	\$0.00	\$2,500.00
	-----	-----
66100 - 66199	\$18,611.81	\$481,866.89
66520 - 66599	\$865.93	\$1,000.00
	-----	-----
Sub-Totals 2170 - 2199	\$159,050.76	\$680,895.18
2210 - Curr Supv(Imp Inst Svcs)		
61110 - 61119	\$277,803.06	\$278,265.00
61510 - 61519	\$43,200.00	\$0.00
61810 - 61819	\$11,287.50	\$0.00
	-----	-----
62110 - 62119	\$572.80	\$2,684.16
62210 - 62219	\$20,004.73	\$17,355.42
62260 - 62269	\$4,678.69	\$4,058.92
62310 - 62319	\$46,583.79	\$39,189.68
62610 - 62619	\$625.70	\$629.84
62710 - 62719	\$11,726.66	\$9,777.12
	-----	-----
63230 - 63239	\$30,791.58	\$0.00
	-----	-----

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 238

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
66100 - 66199	\$16,880.52	\$5,010.98
	-----	-----
Sub-Totals 2210 - 2210	\$464,155.03	\$356,971.12
2211 - Supv Imp Inst Svcs		
61120 - 61129	\$141,893.12	\$155,081.60
61220 - 61229	\$0.00	\$7,500.00
61510 - 61519	\$0.00	\$15,000.00
61520 - 61529	\$6,250.00	\$0.00
	-----	-----
62110 - 62119	\$62.73	\$501.84
62120 - 62129	\$290.94	\$2,015.04
62220 - 62229	\$8,379.53	\$9,617.86
62270 - 62279	\$1,959.69	\$2,249.34
62320 - 62329	\$20,739.93	\$21,717.72
62620 - 62629	\$304.09	\$349.04
62710 - 62719	\$382.95	\$0.00
62720 - 62729	\$11,840.98	\$9,820.80
	-----	-----
63310 - 63319	\$0.00	\$2,250.00
	-----	-----
65830 - 65839	\$0.00	\$4,000.00
	-----	-----
Sub-Totals 2211 - 2211	\$192,103.96	\$230,103.24
2212 - Inst & Curr Dev		
61110 - 61119	\$231,757.70	\$235,469.36
61510 - 61519	\$3,750.00	\$0.00
	-----	-----
62110 - 62119	\$441.30	\$2,118.24
62210 - 62219	\$14,280.16	\$14,658.58

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 240

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62260 - 62269	\$3,339.75	\$3,428.22
62310 - 62319	\$32,971.08	\$33,100.02
62610 - 62619	\$449.94	\$531.96
62710 - 62719	\$11,382.85	\$9,820.80
	-----	-----
63310 - 63319	\$0.00	\$18,000.00
63320 - 63329	\$0.00	\$15,000.00
	-----	-----
64320 - 64329	\$456.31	\$4,700.00
	-----	-----
65310 - 65310	\$7,777.72	\$12,500.00
65500 - 65599	\$13.98	\$1,250.00
65810 - 65819	\$7,053.56	\$11,000.00
65830 - 65839	\$1,745.43	\$3,000.00
65850 - 65859	\$0.00	\$1,000.00
	-----	-----
66100 - 66199	\$2,774.58	\$90,000.00
66520 - 66599	\$10,037.70	\$46,500.00
	-----	-----
67340 - 67399	\$0.00	\$13,281.30
	-----	-----
68100 - 68199	\$450.00	\$500.00
	-----	-----
Sub-Totals 2212 - 2212	\$328,682.06	\$515,858.48
2213 - Inst Stf Trng		
61110 - 61119	\$65,009.62	\$69,833.00
61120 - 61129	\$240,108.00	\$244,097.60
61510 - 61519	\$20,289.89	\$158.89
61520 - 61529	\$7,563.40	\$0.00
61600 - 61699	\$48,625.00	\$0.00
61820 - 61829	\$37.50	\$0.00
61830 - 61899	\$8,469.40	\$0.00
	-----	-----

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 242

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62110 - 62119	\$148.55	\$666.24
62120 - 62129	\$270.03	\$2,158.56
62210 - 62219	\$7,987.41	\$4,329.65
62220 - 62229	\$15,744.36	\$15,134.04
62260 - 62269	\$1,867.92	\$1,012.58
62270 - 62279	\$3,682.02	\$3,539.41
62310 - 62319	\$18,685.78	\$9,776.62
62320 - 62329	\$36,043.26	\$34,173.67
62610 - 62619	\$254.74	\$0.00
62620 - 62629	\$519.60	\$706.35
62710 - 62719	\$2,620.81	\$3,229.92
62720 - 62729	\$8,358.43	\$6,547.20
	-----	-----
63220 - 63229	\$8,622.37	\$1,306.99
63230 - 63239	\$9,343.75	\$9,000.00
63310 - 63319	\$28,218.76	\$422,649.54
63320 - 63329	\$16,447.77	\$212,030.75
63430 - 63999	\$380,272.84	\$25,212.51
	-----	-----
64410 - 64419	\$100.00	\$150.00
	-----	-----
65500 - 65599	\$900.61	\$0.00
65810 - 65819	\$0.00	\$500.00
65830 - 65839	\$11,759.02	\$59,912.50
65840 - 65849	\$96.63	\$4,500.00
65850 - 65859	\$8,609.75	\$5,500.00
65860 - 65869	\$1,399.30	\$0.00
65880 - 65889	\$2,733.36	\$2,254.18
65890 - 65899	\$4,225.08	\$0.00
	-----	-----
66100 - 66199	\$11,295.56	\$343,454.89
	-----	-----
Sub-Totals 2213 - 2213	\$970,310.52	\$1,481,835.09

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 244

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
2226 - Oth Ed Med Svcs		
61120 - 61129	\$14,508.60	\$0.00
61220 - 61229	\$38,356.80	\$39,430.40
61300 - 61399	\$88.44	\$88.00
61520 - 61529	\$1,250.00	\$0.00
	-----	-----
62120 - 62129	\$67.59	\$540.72
62220 - 62229	\$3,209.10	\$2,444.68
62270 - 62279	\$750.49	\$571.74
62320 - 62329	\$7,588.42	\$5,520.26
62620 - 62629	\$115.31	\$88.72
62710 - 62719	\$120.20	\$0.00
62720 - 62729	\$4,379.05	\$3,273.60
	-----	-----
63430 - 63999	\$12,661.95	\$580.96
	-----	-----
66510 - 66519	\$9,507.60	\$12,000.00
66520 - 66599	\$160,832.45	\$9,098.71
	-----	-----
67340 - 67399	\$65,280.75	\$30,973.23
	-----	-----
Sub-Totals 2226 - 2289	\$318,716.75	\$104,611.02
2290 - Oth Sup Svcs-Inst Stf		
61110 - 61119	\$2,331,583.47	\$2,145,412.00
61510 - 61519	\$75,075.00	\$24,000.00
61710 - 61719	\$487.50	\$0.00
61810 - 61819	\$10,181.25	\$0.00
	-----	-----
62110 - 62119	\$6,140.37	\$24,603.68
62210 - 62219	\$139,425.11	\$142,660.47
62220 - 62229	\$2,799.15	\$3,273.60
62260 - 62269	\$32,607.32	\$33,364.10
62270 - 62279	\$654.65	\$765.60

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 246

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62310 - 62319	\$331,049.23	\$322,136.48
62320 - 62329	\$7,375.44	\$7,392.00
62610 - 62619	\$4,311.77	\$5,177.21
62620 - 62629	\$95.85	\$118.80
62710 - 62719	\$110,719.51	\$88,978.66
62720 - 62729	\$2,318.80	\$3,273.60
	-----	-----
63210 - 63219	\$0.00	\$6,000.00
63230 - 63239	\$0.00	\$7,000.00
63310 - 63319	\$540.00	\$8,640.00
63320 - 63329	\$6,500.00	\$20,500.00
63430 - 63999	\$73,108.06	\$277,819.00
	-----	-----
64320 - 64329	\$582.04	\$1,507.88
	-----	-----
65400 - 65499	\$420.65	\$0.00
65500 - 65599	\$473.07	\$0.00
65810 - 65819	\$44.12	\$27,000.00
65820 - 65829	\$0.00	\$4,000.00
65830 - 65839	\$430.47	\$3,417.93
65850 - 65859	\$0.00	\$13,100.00
65870 - 65879	\$0.00	\$10,000.00
	-----	-----
66100 - 66199	\$23,130.00	\$2,157,585.72
66410 - 66419	\$0.00	\$61,256.42
66510 - 66519	\$770.00	\$870.00
66520 - 66599	\$0.00	\$85,653.65
	-----	-----
67340 - 67399	\$1,682.96	\$34,005.15
	-----	-----
68100 - 68199	\$1,074.00	\$532.00
	-----	-----
Sub-Totals 2290 - 2299	\$3,163,579.79	\$5,520,043.95

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 248

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
2324 - St & Fed Rel		
61110 - 61119	\$66,080.93	\$120,494.24
61120 - 61129	\$29,351.69	\$29,777.76
61510 - 61519	\$1,000.00	\$0.00
61520 - 61529	\$1,125.00	\$0.00
	-----	-----
62110 - 62119	\$72.54	\$580.62
62120 - 62129	\$57.84	\$462.68
62210 - 62219	\$4,096.28	\$7,524.42
62220 - 62229	\$1,870.88	\$1,868.82
62260 - 62269	\$958.04	\$1,759.74
62270 - 62279	\$437.51	\$437.05
62310 - 62319	\$9,391.32	\$16,990.62
62320 - 62329	\$4,266.71	\$4,219.92
62610 - 62619	\$139.61	\$153.51
62620 - 62629	\$63.57	\$187.37
62710 - 62719	\$3,068.20	\$2,618.88
62720 - 62729	\$364.56	\$0.00
	-----	-----
63310 - 63319	\$0.00	\$750.00
63430 - 63999	\$11,864.32	\$19,205.00
	-----	-----
Sub-Totals 2324 - 2324	\$134,209.00	\$207,030.63
2410 - Off of Prin		
61110 - 61119	\$71,699.00	\$74,058.00
61510 - 61519	\$14,250.00	\$0.00
	-----	-----
62110 - 62119	\$114.51	\$683.76
62210 - 62219	\$5,204.51	\$5,211.60
62260 - 62269	\$1,217.26	\$1,218.84
62310 - 62319	\$12,032.92	\$11,768.12
62610 - 62619	\$173.08	\$189.13

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 250

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62710 - 62719	\$3,772.35	\$3,273.60
	-----	-----
Sub-Totals 2410 - 2419	\$108,463.63	\$96,403.05
2750 - Oth Stud Transp Svcs		
63430 - 63999	\$540.00	\$0.00
	-----	-----
65190 - 65199	\$5,945.00	\$10,000.00
65870 - 65879	\$3,064.92	\$7,500.00
	-----	-----
68900 - 68999	\$17,105.25	\$10,000.00
	-----	-----
Sub-Totals 2750 - 2799	\$26,655.17	\$27,500.00
2900 - Oth Supp Svcs		
61220 - 61229	\$24,302.40	\$25,180.80
61520 - 61529	\$1,250.00	\$0.00
	-----	-----
62120 - 62129	\$60.03	\$480.24
62220 - 62229	\$1,545.04	\$1,561.21
62270 - 62279	\$361.34	\$365.12
62320 - 62329	\$3,577.46	\$3,525.31
62620 - 62629	\$53.23	\$56.66
62720 - 62729	\$3,454.13	\$3,229.92
	-----	-----
Sub-Totals 2900 - 2999	\$34,603.63	\$34,399.26
3352 - Non-Pub Sch Pub Svcs		

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 252

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
63430 - 63999	\$2,940.00	\$25,000.00
	-----	-----
Sub-Totals 3352 - 3352	\$2,940.00	\$25,000.00
3355 - Oth Comm Svcs		
61120 - 61129	\$5,394.02	\$5,446.08
61220 - 61229	\$12,273.78	\$0.00
61300 - 61399	\$107.68	\$108.00
61520 - 61529	\$350.00	\$0.00
	-----	-----
62120 - 62129	\$9.51	\$60.51
62220 - 62229	\$1,095.15	\$337.66
62270 - 62279	\$256.14	\$78.97
62320 - 62329	\$2,537.68	\$762.45
62620 - 62629	\$155.97	\$12.25
62720 - 62729	\$374.71	\$327.36
	-----	-----
63310 - 63319	\$300.00	\$650.00
63320 - 63329	\$3,092.80	\$3,332.80
	-----	-----
65820 - 65829	\$17.22	\$30.00
65840 - 65849	\$0.00	\$50.00
65850 - 65859	\$0.00	\$1,115.40
65860 - 65869	\$1,486.60	\$1,484.60
65870 - 65879	\$120.00	\$5,000.00
65900 - 65909	\$308.00	\$205.00
	-----	-----
66100 - 66199	\$79,376.03	\$110,186.73
	-----	-----
68100 - 68199	\$140.00	\$200.00
	-----	-----

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 254

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
Sub-Totals 3355 - 3359	\$107,395.29	\$129,387.81
4710 - Inst Areas		
64500 - 64599	\$9,002.00	\$0.00
	-----	-----
Sub-Totals 4710 - 4719	\$9,002.00	\$0.00
5500 - Ind Csts		
68400 - 68499	\$423,900.96	\$284,772.00
	-----	-----
Sub-Totals 5500 - 5899	\$423,900.96	\$284,772.00
5902 - Other		
69400 - 69499	\$6,268.06	\$0.00
	-----	-----
Sub-Totals 5902 - 9999	\$6,268.06	\$0.00
Total Expenditures	\$12,715,702.15	\$15,950,704.86
Ending Balance	\$686,719.33	\$75,194.82

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 256

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
FUND 7 - Activity		
Beginning Balance:	\$1,235,148.39	\$1,202,292.71
Revenues:		
15100 - 15199	\$665.52	\$0.00
	-----	-----
Sub-Totals - 15000	\$665.52	\$0.00
17110 - 17119	\$425,249.52	\$0.00
17120 - 17129	\$6,569.80	\$0.00
17130 - 17139	\$41,394.88	\$0.00
17200 - 17209	\$491,315.55	\$0.00
17300 - 17309	\$346,894.29	\$0.00
17400 - 17499	\$172,173.21	\$0.00
17500 - 17509	\$25,984.57	\$0.00
17510 - 17519	\$4,100.00	\$0.00
17520 - 17999	\$661,081.44	\$0.00
	-----	-----
Sub-Totals - 17000	\$2,174,763.26	\$0.00
19130 - 19139	\$25,966.50	\$0.00
19200 - 19299	\$91,247.38	\$0.00
19300 - 19399	\$3,143.59	\$0.00
19400 - 19409	\$505.35	\$0.00
19800 - 19899	\$23,977.17	\$0.00
19900 - 19999	\$223,959.13	\$0.00
	-----	-----
Sub-Totals - 19000	\$368,799.12	\$0.00
Total Revenues	\$2,544,227.90	\$0.00
Expenditures:		
1150 - Ath		

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 258

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
66100 - 66199	\$696,101.90	\$0.00
	-----	-----
Sub-Totals 1150 - 1159	\$696,101.90	\$0.00
1160 - Stud Act		
66100 - 66199	\$1,880,736.68	\$0.00
	-----	-----
68100 - 68199	\$245.00	\$0.00
	-----	-----
Sub-Totals 1160 - 1169	\$1,880,981.68	\$0.00
Total Expenditures	\$2,577,083.58	\$0.00
Transfers:		
52700 - 52799	\$186,215.91	\$0.00
69370 - 69379	-\$186,215.91	\$0.00
	-----	-----
Total Transfers	\$0.00	\$0.00
Ending Balance	\$1,202,292.71	\$1,202,292.71

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 260

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
FUND 8 - Food Service		
Beginning Balance:	\$0.00	\$0.00
Revenues:		
15100 - 15199	\$42.59	\$43.00
	-----	-----
Sub-Totals - 15000	\$42.59	\$43.00
16110 - 16119	\$787,398.32	\$787,398.00
16120 - 16129	\$173,046.30	\$173,046.00
16215 - 16219	\$260,994.36	\$260,994.00
16220 - 16229	\$53,678.50	\$70,000.00
16300 - 16399	\$68,990.44	\$68,990.00
16400 - 16909	\$48,479.68	\$48,480.00
	-----	-----
Sub-Totals - 16000	\$1,392,587.60	\$1,408,908.00
19900 - 19999	\$6,572.69	\$0.00
	-----	-----
Sub-Totals - 19000	\$6,572.69	\$0.00
32520 - 32520	\$51,633.68	\$51,634.00
	-----	-----
Sub-Totals - 32000	\$51,633.68	\$51,634.00
45510 - 45510	\$3,946,932.05	\$4,006,136.00
45512 - 45512	\$98,180.04	\$0.00
45520 - 45520	\$1,601,468.61	\$1,625,491.00
45541 - 45541	\$84,076.88	\$84,077.00
45561 - 45579	\$536,454.35	\$486,458.00
	-----	-----
Sub-Totals - 45000	\$6,267,111.93	\$6,202,162.00

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 262

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
53400 - 53499	\$19,000.00	\$0.00
	-----	-----
Sub-Totals - 53000	\$19,000.00	\$0.00
Total Revenues	\$7,736,948.49	\$7,662,747.00
Expenditures:		
2513 - Rec & Disb Fund		
61120 - 61129	\$32,793.51	\$0.00
61520 - 61529	\$1,250.00	\$0.00
	-----	-----
Sub-Totals 2513 - 2513	\$34,043.51	\$0.00
2520 - Purch Svcs		
66700 - 66799	\$63,573.82	\$0.00
	-----	-----
Sub-Totals 2520 - 2529	\$63,573.82	\$0.00
3110 - Supv Sch Fd Svcs		
61120 - 61129	\$69,100.80	\$108,726.40
61300 - 61399	\$0.00	\$7,036.00
61520 - 61529	\$1,250.00	\$0.00
61720 - 61729	\$0.00	\$127,355.20
	-----	-----
62120 - 62129	\$146.73	\$1,173.84
62220 - 62229	\$6,226.20	\$6,741.04
62270 - 62279	\$1,456.14	\$1,576.53

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 264

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
62320 - 62329	\$14,615.24	\$15,221.69
62620 - 62629	\$218.86	\$244.63
62720 - 62729	\$4,188.87	\$3,273.60
	-----	-----
63320 - 63329	\$3,675.00	\$12,299.00
	-----	-----
66100 - 66199	\$0.00	\$45.89
66520 - 66599	\$3,767.20	\$5,300.00
	-----	-----
Sub-Totals 3110 - 3119	\$104,645.04	\$288,993.82
3120 - Fd Prep & Disp Svcs		
61120 - 61129	\$2,853,330.77	\$2,883,636.70
61220 - 61229	\$73,357.97	\$65,554.80
61300 - 61399	\$7,500.60	\$467.00
61520 - 61529	\$245,000.00	\$0.00
61720 - 61729	\$153,944.11	\$26,644.80
61820 - 61829	\$6,815.63	\$0.00
	-----	-----
62120 - 62129	\$8,364.98	\$74,758.50
62220 - 62229	\$196,778.31	\$184,762.54
62270 - 62279	\$46,022.32	\$43,210.67
62320 - 62329	\$453,478.04	\$404,368.35
62620 - 62629	\$38,228.18	\$37,804.14
62720 - 62729	\$346,579.04	\$288,214.56
62820 - 62829	\$4,045.20	\$3,667.85
	-----	-----
64310 - 64319	\$11,262.52	\$10,800.00
	-----	-----
65310 - 65310	\$12,080.68	\$4,000.00
65820 - 65829	\$33,068.73	\$30,000.00
65870 - 65879	\$0.00	\$2,000.00
	-----	-----
66100 - 66199	\$131,076.48	\$127,871.50

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 266

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
	-----	-----
66300 - 66399	\$3,762,330.26	\$3,550,620.84
	-----	-----
Sub-Totals 3120 - 3129	\$8,383,263.82	\$7,738,382.25
3130 - Fd Del Svcs		
66260 - 66269	\$101.86	\$500.00
	-----	-----
Sub-Totals 3130 - 3139	\$101.86	\$500.00
3150 - Oth Fd Svcs		
64310 - 64319	\$4,496.25	\$6,000.00
64320 - 64329	\$29,173.64	\$32,050.00
64420 - 64429	\$41,916.76	\$33,058.88
	-----	-----
65310 - 65310	\$386.21	\$4,800.00
65320 - 65329	\$580.45	\$700.00
65500 - 65599	\$1,890.38	\$2,000.00
	-----	-----
66100 - 66199	\$46,991.81	\$50,882.61
66300 - 66399	\$13,087.32	\$17,500.00
	-----	-----
67340 - 67399	\$69,474.50	\$80,900.00
	-----	-----
68100 - 68199	\$2,836.52	\$0.00
	-----	-----
Sub-Totals 3150 - 3199	\$210,833.84	\$227,891.49
Total Expenditures	\$8,796,461.89	\$8,255,767.56

Transfers:

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 268

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM

	Actual FY 2013 - 2014	Budget FY 2014 - 2015
52200 - 52299	\$1,059,513.40	\$593,020.56
Total Transfers	\$1,059,513.40	\$593,020.56
Ending Balance	\$0.00	\$0.00

LEA: 6003000

Annual Financial Report and Budget - Level III

PAGE: 270

COUNTY: PULASKI

SCHOOL YEAR: 2014 - 2015

RPT512 - SIS CERTIFIED

DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT

CYCLE: 1

SCHOOL:

RUN: 10/10/2014 12:35:45 PM