

	Actual FY 2012 - 2013	Budget FY 2013 - 2014
	-----	-----
FUND 1 - Teacher Salary		
Beginning Balance	\$0.00	\$0.00
Total Revenues	\$0.00	\$0.00
Total Expenditures	\$71,823,622.06	\$71,704,920.89
Total Transfers	\$71,823,622.06	\$71,704,920.89
	-----	-----
Ending Balance	\$0.00	\$0.00
FUND 2 - Operating		
Beginning Balance	\$14,234,229.63	\$17,640,755.22
Total Revenues	\$167,515,883.88	\$170,556,508.50
Total Expenditures	\$87,875,835.26	\$94,036,653.48
Total Transfers	-\$76,233,523.03	-\$76,518,246.88
	-----	-----
Ending Balance	\$17,640,755.22	\$17,642,363.36
FUND 3 - Building		
Beginning Balance	\$14,820,989.17	\$12,306,589.09
Total Revenues	\$358,531.73	\$0.00
Total Expenditures	\$7,179,105.48	\$11,687,483.30
Total Transfers	\$4,306,173.67	\$4,904,012.74
	-----	-----
Ending Balance	\$12,306,589.09	\$5,523,118.53
FUND 4 - Debt Service		
Beginning Balance	\$3,339.36	\$0.00
Total Revenues	\$9,222,541.45	\$9,770,041.26
Total Expenditures	\$9,222,414.10	\$9,770,041.26
Total Transfers	-\$3,466.71	\$0.00
	-----	-----
Ending Balance	\$0.00	\$0.00
FUND 5 - Capital Outlay		
Beginning Balance	\$1,125,141.39	\$947,116.38

Total Revenues	\$2,234,047.69	\$2,200,576.00
Total Expenditures	\$2,412,072.70	\$2,526,796.14
Total Transfers	\$0.00	\$0.00

Ending Balance	\$947,116.38	\$620,896.24

FUND 6 - Federal Grants

Beginning Balance	\$1,764,144.54	\$1,214,961.88
Total Revenues	\$12,983,521.19	\$16,262,555.62
Total Expenditures	\$13,532,703.85	\$17,366,757.87
Total Transfers	\$0.00	\$0.00

Ending Balance	\$1,214,961.88	\$110,759.63

FUND 7 - Activity

Beginning Balance	\$1,275,452.12	\$1,235,148.39
Total Revenues	\$2,636,754.29	\$0.00
Total Expenditures	\$2,677,058.02	\$0.00
Total Transfers	\$0.00	\$0.00

Ending Balance	\$1,235,148.39	\$1,235,148.39

FUND 8 - Food Service

Beginning Balance	\$0.00	\$0.00
Total Revenues	\$7,733,879.03	\$7,932,528.89
Total Expenditures	\$8,094,481.18	\$8,226,842.14
Total Transfers	\$360,602.15	\$294,313.25

Ending Balance	\$0.00	\$0.00

	Actual FY 2012 - 2013	Budget FY 2013 - 2014
	-----	-----
FUND 1 - Teacher Salary		
Expenditures:		
1100 - Reg Prog/Elem Sec		
61000 - 61999	\$43,459,588.17	\$41,256,760.74
	-----	-----
Sub-Totals 1100 - 1199	\$43,459,588.17	\$41,256,760.74
1200 - Spec Ed		
61000 - 61999	\$5,768,423.28	\$5,804,000.06
	-----	-----
Sub-Totals 1200 - 1299	\$5,768,423.28	\$5,804,000.06
1300 - Wkfc Ed Prog		
61000 - 61999	\$2,996,900.56	\$2,965,213.05
	-----	-----
Sub-Totals 1300 - 1399	\$2,996,900.56	\$2,965,213.05
1400 - Adlt/Cont Ed Prog		
61000 - 61999	\$0.00	\$492,183.72
	-----	-----
Sub-Totals 1400 - 1499	\$0.00	\$492,183.72
1500 - Comp Ed Prog		
61000 - 61999	\$1,610,948.40	\$1,795,420.97
	-----	-----
Sub-Totals 1500 - 1899	\$1,610,948.40	\$1,795,420.97
1900 - Oth Inst Prog		
61000 - 61999	\$3,589,453.16	\$4,282,855.45
	-----	-----
Sub-Totals 1900 - 1999	\$3,589,453.16	\$4,282,855.45
2100 - Sup Svcs-Stud		
61000 - 61999	\$4,367,933.76	\$4,883,344.65
	-----	-----
Sub-Totals 2100 - 2199	\$4,367,933.76	\$4,883,344.65
2200 - Sup Svcs-Inst Stf		
61000 - 61999	\$3,586,991.91	\$3,540,400.44
	-----	-----
Sub-Totals 2200 - 2299	\$3,586,991.91	\$3,540,400.44

2300 - Sup Svcs-Gen Adm		
61000 - 61999	\$679,464.20	\$683,103.35
	-----	-----
Sub-Totals 2300 - 2399	\$679,464.20	\$683,103.35
2400 - Sup Svcs-Sch Adm		
61000 - 61999	\$5,543,483.62	\$5,781,203.46
	-----	-----
Sub-Totals 2400 - 2499	\$5,543,483.62	\$5,781,203.46
2500 - Sup Svcs-Bus		
61000 - 61999	\$220,435.00	\$220,435.00
	-----	-----
Sub-Totals 2500 - 2599	\$220,435.00	\$220,435.00
Total Expenditures	\$71,823,622.06	\$71,704,920.89
Transfers:		
-		
52200 - 52299	\$71,823,622.06	\$71,704,920.89
	-----	-----
Sub-Totals -	\$71,823,622.06	\$71,704,920.89
Total Transfers	\$71,823,622.06	\$71,704,920.89
	=====	=====
Ending Balance	\$0.00	\$0.00

	Actual FY 2012 - 2013	Budget FY 2013 - 2014
	-----	-----
FUND 2 - Operating		
Beginning Balance:	\$14,234,229.63	\$17,640,755.22
Revenues:		
-		
11000 - 11999	\$85,540,513.14	\$87,556,083.74
12000 - 12999	\$14,544.96	\$14,545.00
13000 - 13999	\$681,976.31	\$473,308.00
15000 - 15999	\$96,858.50	\$100,000.00
16000 - 16999	\$0.00	\$32,276.98
17000 - 17999	\$59,448.41	\$0.00
19000 - 19999	\$327,527.38	\$221,688.00
21000 - 29999	\$9,750.62	\$9,551.00
31000 - 31999	\$44,764,333.00	\$45,695,981.00
32000 - 39999	\$35,269,103.12	\$36,098,926.78
42000 - 42999	\$296,719.36	\$255,000.00
51000 - 51999	\$85,175.30	\$0.00
53000 - 99999	\$369,933.78	\$99,148.00
	-----	-----
Sub-Totals -	\$167,515,883.88	\$170,556,508.50
Total Revenues	\$167,515,883.88	\$170,556,508.50
Expenditures:		
1100 - Reg Prog/Elem Sec		
61000 - 61999	\$1,497,856.94	\$1,482,376.48
62000 - 62999	\$12,384,584.34	\$12,503,113.35
63000 - 63999	\$90,018.30	\$1,784,421.29
64000 - 64999	\$58,133.82	\$108,070.29
65000 - 65999	\$132,753.02	\$542,855.17
66000 - 66999	\$2,052,601.47	\$2,731,135.13
67000 - 67999	\$159,322.94	\$90,752.25
68000 - 68999	\$33,050.52	\$33,326.00
	-----	-----
Sub-Totals 1100 - 1199	\$16,408,321.35	\$19,276,049.96
1200 - Spec Ed		
61000 - 61999	\$3,735,844.26	\$3,494,885.95
62000 - 62999	\$2,662,449.96	\$2,658,386.84
65000 - 65999	\$2,201,415.06	\$1,885,360.71
66000 - 66999	\$3,652.94	\$15,000.00
67000 - 67999	\$0.00	\$34,643.65
	-----	-----
Sub-Totals 1200 - 1299	\$8,603,362.22	\$8,088,277.15
1300 - Wkfc Ed Prog		

61000 - 61999	\$24,193.76	\$24,435.84
62000 - 62999	\$807,093.82	\$813,141.65
63000 - 63999	\$14,316.11	\$70,765.91
64000 - 64999	\$13,506.84	\$38,023.14
65000 - 65999	\$110,419.68	\$106,684.35
66000 - 66999	\$195,767.23	\$269,827.47
67000 - 67999	\$50,649.73	\$135,832.23
	-----	-----
Sub-Totals 1300 - 1399	\$1,215,947.17	\$1,458,710.59
 1400 - Adlt/Cont Ed Prog		
61000 - 61999	\$632,279.75	\$270,373.04
62000 - 62999	\$176,883.88	\$84,003.90
63000 - 63999	\$600.00	\$4,732.93
64000 - 64999	\$3,230.18	\$3,200.00
65000 - 65999	\$3,700.50	\$10,603.75
66000 - 66999	\$29,694.53	\$84,849.59
68000 - 68999	\$0.00	\$78.00
	-----	-----
Sub-Totals 1400 - 1499	\$846,388.84	\$457,841.21
 1500 - Comp Ed Prog		
62000 - 62999	\$434,642.92	\$443,481.03
63000 - 63999	\$997,838.46	\$787,542.00
65000 - 65999	\$10,565.70	\$17,190.50
66000 - 66999	\$318,594.21	\$1,249,397.34
67000 - 67999	\$254,241.32	\$0.00
	-----	-----
Sub-Totals 1500 - 1899	\$2,015,882.61	\$2,497,610.87
 1900 - Oth Inst Prog		
61000 - 61999	\$456,097.80	\$668,250.99
62000 - 62999	\$1,122,804.44	\$1,335,462.39
63000 - 63999	\$70,375.00	\$715.00
64000 - 64999	\$915.51	\$1,250.00
65000 - 65999	\$96,881.35	\$9,796.70
66000 - 66999	\$79,456.65	\$125,727.69
67000 - 67999	\$55.93	\$18,467.00
68000 - 68999	\$0.00	\$305.00
	-----	-----
Sub-Totals 1900 - 1999	\$1,826,586.68	\$2,159,974.77
 2100 - Sup Svcs-Stud		
61000 - 61999	\$3,287,836.93	\$3,356,403.01
62000 - 62999	\$2,043,253.23	\$2,175,561.60
63000 - 63999	\$13,954.17	\$116,375.00

64000 - 64999	\$3,846.92	\$4,270.00
65000 - 65999	\$31,740.96	\$53,989.82
66000 - 66999	\$91,856.16	\$407,683.32
67000 - 67999	\$3,270.99	\$1,850.00
68000 - 68999	\$0.00	\$650.00

Sub-Totals 2100 - 2199	\$5,475,759.36	\$6,116,782.75
2200 - Sup Svcs-Inst Stf		
61000 - 61999	\$346,957.18	\$361,706.39
62000 - 62999	\$1,015,820.55	\$996,069.39
63000 - 63999	\$511,480.19	\$647,792.46
64000 - 64999	\$27,543.64	\$32,034.00
65000 - 65999	\$372,545.15	\$345,313.34
66000 - 66999	\$860,192.06	\$1,229,576.39
67000 - 67999	\$955,912.68	\$115,954.72
68000 - 68999	\$2,388.48	\$5,218.00

Sub-Totals 2200 - 2299	\$4,092,839.93	\$3,733,664.69
2300 - Sup Svcs-Gen Adm		
61000 - 61999	\$244,047.53	\$223,680.49
62000 - 62999	\$235,643.48	\$227,776.64
63000 - 63999	\$583,088.44	\$788,605.83
64000 - 64999	\$12,644.97	\$13,168.00
65000 - 65999	\$90,725.05	\$111,421.30
66000 - 66999	\$82,734.59	\$106,626.09
67000 - 67999	\$271,928.19	\$318,554.71
68000 - 68999	\$879,888.00	\$7,080.00

Sub-Totals 2300 - 2399	\$2,400,700.25	\$1,796,913.06
2400 - Sup Svcs-Sch Adm		
61000 - 61999	\$2,349,977.19	\$2,271,341.13
62000 - 62999	\$2,106,000.43	\$2,159,848.70
63000 - 63999	\$1,185.00	\$400.00
64000 - 64999	\$333,800.43	\$581,144.44
65000 - 65999	\$34,625.98	\$20,355.60
66000 - 66999	\$36,341.70	\$113,078.44
67000 - 67999	\$0.00	\$1,700.00
68000 - 68999	\$8,741.90	\$22,596.90

Sub-Totals 2400 - 2499	\$4,870,672.63	\$5,170,465.21
2500 - Sup Svcs-Bus		
61000 - 61999	\$2,919,278.11	\$2,904,304.80

62000 - 62999	\$1,323,241.07	\$1,256,707.43
63000 - 63999	\$439,475.26	\$634,560.97
64000 - 64999	\$441,060.13	\$275,379.02
65000 - 65999	\$139,141.12	\$347,606.47
66000 - 66999	\$430,205.57	\$355,002.27
67000 - 67999	\$145,951.96	\$364,123.00
68000 - 68999	\$59,213.12	\$11,870.00

Sub-Totals 2500 - 2599 \$5,897,566.34 \$6,149,553.96

2600 - Op & Mntc of Plnt Svcs

61000 - 61999	\$6,012,392.02	\$6,301,542.68
62000 - 62999	\$1,767,300.95	\$1,882,903.78
63000 - 63999	\$132,414.41	\$156,588.00
64000 - 64999	\$2,847,933.39	\$2,998,331.65
65000 - 65999	\$1,599,312.97	\$1,903,650.41
66000 - 66999	\$3,888,439.16	\$3,954,448.41
67000 - 67999	\$527,499.14	\$389,018.04
68000 - 68999	\$19,918.63	\$44,478.28

Sub-Totals 2600 - 2699 \$16,795,210.67 \$17,630,961.25

2700 - Stud Transp Svcs

61000 - 61999	\$6,718,152.01	\$7,576,473.75
62000 - 62999	\$2,319,089.81	\$2,494,670.97
63000 - 63999	\$26,677.60	\$32,000.00
64000 - 64999	\$130,658.24	\$97,899.37
65000 - 65999	\$394,903.08	\$303,969.00
66000 - 66999	\$2,357,832.94	\$2,659,172.00
67000 - 67999	\$1,882,993.00	\$2,252,550.63
68000 - 68999	-\$6,429.26	\$500.00

Sub-Totals 2700 - 2799 \$13,823,877.42 \$15,417,235.72

2900 - Oth Sup Svcs

61000 - 61999	\$974.23	\$0.00
62000 - 62999	\$208.17	\$0.00
63000 - 63999	\$0.00	\$170,000.00
65000 - 65999	\$140,796.91	\$150,000.00
66000 - 66999	\$6,474.80	\$0.00

Sub-Totals 2900 - 2999 \$148,454.11 \$320,000.00

3100 - Fd Svc Ops

66000 - 66999	\$18,153.55	\$19,050.17
67000 - 67999	\$0.00	\$37,283.64

Sub-Totals 3100 - 3199	\$18,153.55	\$56,333.81
3300 - Comm Svcs Ops		
61000 - 61999	\$2,228.49	\$9,000.00
62000 - 62999	\$484.88	\$0.00
63000 - 63999	\$1,665.75	\$0.00
64000 - 64999	\$516.96	\$500.00
66000 - 66999	\$11,531.09	\$11,583.04
68000 - 68999	\$7,000.00	\$30,000.00
Sub-Totals 3300 - 3399	\$23,427.17	\$51,083.04
4600 - Bld Acq & Cons Svcs		
64000 - 64999	\$6,944.22	\$90,538.00
67000 - 67999	\$67,095.77	\$90,241.91
Sub-Totals 4600 - 4699	\$74,039.99	\$180,779.91
4700 - Bld Impv Svcs		
64000 - 64999	\$152,757.48	\$230,265.26
66000 - 66999	\$0.00	\$81.00
Sub-Totals 4700 - 4899	\$152,757.48	\$230,346.26
5100 - LEA Indbtns		
68000 - 68999	\$28,462.32	\$15,719.15
69000 - 69999	\$124,203.70	\$88,909.49
Sub-Totals 5100 - 5199	\$152,666.02	\$104,628.64
5900 - Oth Non-Prog Cost		
65000 - 65999	\$3,032,007.20	\$3,000,000.00
69000 - 69999	\$1,214.27	\$139,440.63
Sub-Totals 5900 - 9999	\$3,033,221.47	\$3,139,440.63
Total Expenditures	\$87,875,835.26	\$94,036,653.48
Transfers:		
-		
52200 - 52299	\$127,288,569.28	\$135,522,722.63
52400 - 52499	\$3,466.71	\$0.00
52900 - 52949	\$253,408.14	\$385,000.00
69310 - 69319	-\$71,823,622.06	-\$71,704,920.89
69320 - 69329	-\$127,288,569.28	-\$135,522,722.63

69330 - 69339	-4,306,173.67	-4,904,012.74
69380 - 69399	-360,602.15	-294,313.25
	-----	-----
Sub-Totals -	-76,233,523.03	(\$76,518,246.88)
Total Transfers	-76,233,523.03	-76,518,246.88
	=====	=====
Ending Balance	\$17,640,755.22	\$17,642,363.36

	Actual FY 2012 - 2013	Budget FY 2013 - 2014
	-----	-----
FUND 3 - Building		
Beginning Balance:	\$14,820,989.17	\$12,306,589.09
Revenues:		
-		
15000 - 15999	\$122.91	\$0.00
19000 - 19999	\$3,777.17	\$0.00
32000 - 39999	\$354,631.65	\$0.00
	-----	-----
Sub-Totals -	\$358,531.73	\$0.00
Total Revenues	\$358,531.73	\$0.00
Expenditures:		
1100 - Reg Prog/Elem Sec		
66000 - 66999	\$7,028.58	\$995.89
	-----	-----
Sub-Totals 1100 - 1199	\$7,028.58	\$995.89
2500 - Sup Svcs-Bus		
63000 - 63999	\$11,700.87	\$161,190.49
65000 - 65999	\$16,459.00	\$16,383.50
66000 - 66999	\$15,963.76	\$1,227,970.54
67000 - 67999	\$88,285.60	\$9,031.68
	-----	-----
Sub-Totals 2500 - 2599	\$132,409.23	\$1,414,576.21
2600 - Op & Mntc of Plnt Svcs		
64000 - 64999	\$132,431.34	\$500,502.10
66000 - 66999	\$17,244.26	\$0.00
	-----	-----
Sub-Totals 2600 - 2699	\$149,675.60	\$500,502.10
3100 - Fd Svc Ops		
66000 - 66999	\$0.00	\$3,000.00
67000 - 67999	\$0.00	\$8,500.00
	-----	-----
Sub-Totals 3100 - 3199	\$0.00	\$11,500.00
4200 - Lnd Impv Svcs		
63000 - 63999	\$0.00	\$47,682.90
	-----	-----
Sub-Totals 4200 - 4299	\$0.00	\$47,682.90

4300 - Lnd Impv Svcs		
63000 - 63999	\$102,178.30	\$0.00
	-----	-----
Sub-Totals 4300 - 4399	\$102,178.30	\$0.00
4500 - Ed Spcf Dvlp Svcs		
64000 - 64999	\$32,790.64	\$0.00
	-----	-----
Sub-Totals 4500 - 4599	\$32,790.64	\$0.00
4600 - Bld Acq & Cons Svcs		
63000 - 63999	\$48,205.83	\$0.00
64000 - 64999	\$639,250.84	\$409,583.85
66000 - 66999	\$6,565.00	\$11.50
67000 - 67999	\$233,399.00	\$0.00
	-----	-----
Sub-Totals 4600 - 4699	\$927,420.67	\$409,595.35
4700 - Bld Impv Svcs		
63000 - 63999	\$350,639.35	\$30,615.17
64000 - 64999	\$5,334,584.38	\$8,941,121.74
66000 - 66999	\$142,378.73	\$315,893.94
67000 - 67999	\$0.00	\$15,000.00
	-----	-----
Sub-Totals 4700 - 4899	\$5,827,602.46	\$9,302,630.85
Total Expenditures	\$7,179,105.48	\$11,687,483.30
Transfers:		
-		
52200 - 52299	\$4,306,173.67	\$4,904,012.74
52300 - 52399	\$100,856.57	\$7,175,000.00
69330 - 69339	-\$100,856.57	-\$7,175,000.00
	-----	-----
Sub-Totals -	\$4,306,173.67	\$4,904,012.74
Total Transfers	\$4,306,173.67	\$4,904,012.74
	=====	=====
Ending Balance	\$12,306,589.09	\$5,523,118.53

	Actual FY 2012 - 2013	Budget FY 2013 - 2014
	-----	-----
FUND 4 - Debt Service		
Beginning Balance:	\$3,339.36	\$0.00
Revenues:		
-		
11000 - 11999	\$9,211,360.94	\$9,770,041.26
15000 - 15999	\$11,180.51	\$0.00
	-----	-----
Sub-Totals -	\$9,222,541.45	\$9,770,041.26
Total Revenues	\$9,222,541.45	\$9,770,041.26
Expenditures:		
5100 - LEA Indbtns		
68000 - 68999	\$5,707,414.10	\$5,800,041.26
69000 - 69999	\$3,515,000.00	\$3,970,000.00
	-----	-----
Sub-Totals 5100 - 5199	\$9,222,414.10	\$9,770,041.26
Total Expenditures	\$9,222,414.10	\$9,770,041.26
Transfers:		
-		
69320 - 69329	-\$3,466.71	\$0.00
	-----	-----
Sub-Totals -	-\$3,466.71	\$0.00
Total Transfers	-\$3,466.71	\$0.00
	=====	=====
Ending Balance	\$0.00	\$0.00

	Actual FY 2012 - 2013	Budget FY 2013 - 2014
	-----	-----
FUND 5 - Capital Outlay		
Beginning Balance:	\$1,125,141.39	\$947,116.38
Revenues:		
-		
11000 - 11999	\$2,141,340.14	\$2,200,576.00
15000 - 15999	\$251.06	\$0.00
19000 - 19999	\$92,456.49	\$0.00
	-----	-----
Sub-Totals -	\$2,234,047.69	\$2,200,576.00
Total Revenues	\$2,234,047.69	\$2,200,576.00
Expenditures:		
2200 - Sup Svcs-Inst Stf		
66000 - 66999	\$459.03	\$500.00
67000 - 67999	\$219,405.99	\$824,500.00
	-----	-----
Sub-Totals 2200 - 2299	\$219,865.02	\$825,000.00
2500 - Sup Svcs-Bus		
65000 - 65999	\$0.00	\$110,904.18
66000 - 66999	\$289,097.08	\$159,095.82
67000 - 67999	\$214,816.52	\$175,000.00
	-----	-----
Sub-Totals 2500 - 2599	\$503,913.60	\$445,000.00
2600 - Op & Mntc of Plnt Svcs		
65000 - 65999	\$115,428.56	\$115,879.50
	-----	-----
Sub-Totals 2600 - 2699	\$115,428.56	\$115,879.50
2900 - Oth Sup Svcs		
61000 - 61999	\$112,879.11	\$0.00
62000 - 62999	\$29,888.75	\$0.00
63000 - 63999	\$499,202.39	\$556,399.81
64000 - 64999	\$3,443.09	\$10,036.24
65000 - 65999	\$90,904.18	\$0.00
66000 - 66999	\$0.00	\$1,523.87
68000 - 68999	\$62,319.65	\$44,662.80
	-----	-----
Sub-Totals 2900 - 2999	\$798,637.17	\$612,622.72
5100 - LEA Indbtns		

LEA: 6003000
COUNTY: PULASKI
DISTRICT: PULASKI COUNTY SPECIAL SCHOOL DISTRICT
SCHOOL:

Annual Financial Report and Budget - Level II
SCHOOL YEAR: 2013 - 2014

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68000 - 68999	\$94,076.87	\$41,416.98
69000 - 69999	\$680,151.48	\$486,876.94
	-----	-----
Sub-Totals 5100 - 5199	\$774,228.35	\$528,293.92
Total Expenditures	\$2,412,072.70	\$2,526,796.14
	=====	=====
Ending Balance	\$947,116.38	\$620,896.24

	Actual FY 2012 - 2013	Budget FY 2013 - 2014
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FUND 6 - Federal Grants		
Beginning Balance:	\$1,764,144.54	\$1,214,961.88
Revenues:		
-		
43000 - 44999	\$655,024.54	\$285,671.66
45000 - 46999	\$12,328,496.65	\$15,976,883.96
	-----	-----
Sub-Totals -	\$12,983,521.19	\$16,262,555.62
Total Revenues	\$12,983,521.19	\$16,262,555.62
Expenditures:		
1100 - Reg Prog/Elem Sec		
61000 - 61999	\$218,773.69	\$392,201.28
62000 - 62999	\$78,745.78	\$88,041.20
63000 - 63999	\$4,168.12	\$65,546.00
65000 - 65999	\$5,869.00	\$5,152.33
66000 - 66999	\$61,412.24	\$113,888.70
	-----	-----
Sub-Totals 1100 - 1199	\$368,968.83	\$664,829.51
1200 - Spec Ed		
61000 - 61999	\$1,766,194.56	\$1,697,157.98
62000 - 62999	\$475,403.42	\$472,869.07
63000 - 63999	\$50,607.10	\$288,630.00
64000 - 64999	\$1,102.00	\$1,102.00
65000 - 65999	\$403,675.15	\$322,645.04
66000 - 66999	\$86,223.02	\$310,842.74
67000 - 67999	\$1,216.52	\$6,000.00
68000 - 68999	\$9,644.00	\$16,500.00
	-----	-----
Sub-Totals 1200 - 1299	\$2,794,065.77	\$3,115,746.83
1300 - Wkfc Ed Prog		
61000 - 61999	\$7,100.00	\$15,889.30
62000 - 62999	\$1,112.83	\$2,089.08
63000 - 63999	\$30,810.50	\$47,411.72
65000 - 65999	\$24,322.89	\$22,738.41
66000 - 66999	\$65,773.44	\$58,881.27
67000 - 67999	\$44,663.07	\$3,362.42
	-----	-----
Sub-Totals 1300 - 1399	\$173,782.73	\$150,372.20
1400 - Adlt/Cont Ed Prog		

61000 - 61999	\$229,289.47	\$239,978.90
62000 - 62999	\$64,137.73	\$30,186.71
	-----	-----
Sub-Totals 1400 - 1499	\$293,427.20	\$270,165.61
1500 - Comp Ed Prog		
61000 - 61999	\$917,385.91	\$478,882.81
62000 - 62999	\$204,190.59	\$69,163.87
63000 - 63999	\$251,097.49	\$89,259.94
65000 - 65999	\$296.10	\$0.00
66000 - 66999	\$774,989.36	\$1,346,916.38
67000 - 67999	\$30,708.13	\$0.00
68000 - 68999	\$753.48	\$0.00
	-----	-----
Sub-Totals 1500 - 1899	\$2,179,421.06	\$1,984,223.00
1900 - Oth Inst Prog		
61000 - 61999	\$291,948.98	\$292,461.08
62000 - 62999	\$67,482.74	\$70,332.04
63000 - 63999	\$22,505.76	\$35,663.00
65000 - 65999	\$5,365.92	\$7,557.96
66000 - 66999	\$18,335.69	\$23,147.00
	-----	-----
Sub-Totals 1900 - 1999	\$405,639.09	\$429,161.08
2100 - Sup Svcs-Stud		
61000 - 61999	\$690,867.59	\$674,658.61
62000 - 62999	\$182,937.25	\$180,798.91
63000 - 63999	\$87,133.42	\$314,100.00
64000 - 64999	\$6,915.73	\$14,660.62
65000 - 65999	\$19,010.95	\$57,000.00
66000 - 66999	\$96,669.16	\$357,501.22
67000 - 67999	\$17,032.43	\$17,850.00
68000 - 68999	\$3,574.26	\$11,500.00
	-----	-----
Sub-Totals 2100 - 2199	\$1,104,140.79	\$1,628,069.36
2200 - Sup Svcs-Inst Stf		
61000 - 61999	\$3,303,088.23	\$4,600,752.81
62000 - 62999	\$867,426.20	\$1,076,067.60
63000 - 63999	\$454,495.57	\$1,232,953.84
64000 - 64999	\$4,060.53	\$7,300.00
65000 - 65999	\$35,798.38	\$171,769.13
66000 - 66999	\$330,231.22	\$1,164,111.31
67000 - 67999	\$609,417.70	\$65,802.43
68000 - 68999	\$0.00	\$500.00

Sub-Totals 2200 - 2299	\$5,604,517.83	\$8,319,257.12
2300 - Sup Svcs-Gen Adm		
61000 - 61999	\$94,976.24	\$96,203.46
62000 - 62999	\$24,201.62	\$35,124.76
63000 - 63999	\$9,877.56	\$19,955.00
66000 - 66999	\$2,057.75	\$0.00
67000 - 67999	\$785.27	\$0.00
Sub-Totals 2300 - 2399	\$131,898.44	\$151,283.22
2400 - Sup Svcs-Sch Adm		
61000 - 61999	\$70,307.00	\$81,699.00
62000 - 62999	\$15,837.10	\$21,715.92
66000 - 66999	\$3,653.16	\$0.00
Sub-Totals 2400 - 2499	\$89,797.26	\$103,414.92
2600 - Op & Mntc of Plnt Svcs		
61000 - 61999	\$1,925.00	\$0.00
62000 - 62999	\$432.90	\$0.00
Sub-Totals 2600 - 2699	\$2,357.90	\$0.00
2700 - Stud Transp Svcs		
65000 - 65999	\$4,526.20	\$57,500.00
Sub-Totals 2700 - 2799	\$4,526.20	\$57,500.00
2900 - Oth Sup Svcs		
61000 - 61999	\$22,091.20	\$24,302.40
62000 - 62999	\$6,726.53	\$8,589.27
Sub-Totals 2900 - 2999	\$28,817.73	\$32,891.67
3300 - Comm Svcs Ops		
61000 - 61999	\$14,064.51	\$7,505.44
62000 - 62999	\$3,474.84	\$2,021.45
63000 - 63999	\$5,500.00	\$27,482.80
65000 - 65999	\$2,225.75	\$7,885.00
66000 - 66999	\$69,012.91	\$128,976.66
68000 - 68999	\$280.00	\$200.00
Sub-Totals 3300 - 3399	\$94,558.01	\$174,071.35

5500 - Ind Cost		
68000 - 68999	\$253,408.14	\$285,772.00
	-----	-----
Sub-Totals 5500 - 5899	\$253,408.14	\$285,772.00
5900 - Oth Non-Prog Cost		
69000 - 69999	\$3,376.87	\$0.00
	-----	-----
Sub-Totals 5900 - 9999	\$3,376.87	\$0.00
Total Expenditures	\$13,532,703.85	\$17,366,757.87
	=====	=====
Ending Balance	\$1,214,961.88	\$110,759.63

	Actual FY 2012 - 2013	Budget FY 2013 - 2014
	-----	-----
FUND 7 - Activity		
Beginning Balance:	\$1,275,452.12	\$1,235,148.39
Revenues:		
-		
15000 - 15999	\$1,372.00	\$0.00
17000 - 17999	\$2,432,181.25	\$0.00
18000 - 18999	\$9,325.10	\$0.00
19000 - 19999	\$192,274.63	\$0.00
51000 - 51999	\$1,601.31	\$0.00
	-----	-----
Sub-Totals -	\$2,636,754.29	\$0.00
Total Revenues	\$2,636,754.29	\$0.00
Expenditures:		
1100 - Reg Prog/Elem Sec		
61000 - 61999	\$180.00	\$0.00
62000 - 62999	\$41.75	\$0.00
66000 - 66999	\$2,655,840.87	\$0.00
67000 - 67999	\$5,616.00	\$0.00
68000 - 68999	\$5,267.15	\$0.00
	-----	-----
Sub-Totals 1100 - 1199	\$2,666,945.77	\$0.00
2600 - Op & Mntc of Plnt Svcs		
64000 - 64999	\$945.98	\$0.00
67000 - 67999	\$8,217.53	\$0.00
	-----	-----
Sub-Totals 2600 - 2699	\$9,163.51	\$0.00
2700 - Stud Transp Svcs		
61000 - 61999	\$763.14	\$0.00
62000 - 62999	\$185.60	\$0.00
	-----	-----
Sub-Totals 2700 - 2799	\$948.74	\$0.00
Total Expenditures	\$2,677,058.02	\$0.00
Transfers:		
-		
52700 - 52799	\$1,074,618.17	\$0.00
69370 - 69379	-\$1,074,618.17	\$0.00
	-----	-----
Sub-Totals -	\$0.00	\$0.00

Total Transfers	\$0.00	\$0.00
	=====	=====
Ending Balance	\$1,235,148.39	\$1,235,148.39

	Actual FY 2012 - 2013	Budget FY 2013 - 2014
	-----	-----
FUND 8 - Food Service		
Beginning Balance:	\$0.00	\$0.00
Revenues:		
-		
15000 - 15999	\$81.61	\$82.00
16000 - 16999	\$1,594,234.58	\$1,620,910.00
19000 - 19999	\$32,446.99	\$527.00
32000 - 39999	\$54,395.03	\$55,000.00
45000 - 46999	\$6,024,220.82	\$6,256,009.89
53000 - 99999	\$28,500.00	\$0.00
	-----	-----
Sub-Totals -	\$7,733,879.03	\$7,932,528.89
Total Revenues	\$7,733,879.03	\$7,932,528.89
Expenditures:		
2600 - Op & Mntc of Plnt Svcs		
67000 - 67999	\$20,269.00	\$0.00
	-----	-----
Sub-Totals 2600 - 2699	\$20,269.00	\$0.00
3100 - Fd Svc Ops		
61000 - 61999	\$3,104,124.37	\$3,200,053.10
62000 - 62999	\$1,002,113.49	\$1,029,371.82
63000 - 63999	\$6,145.00	\$12,299.00
64000 - 64999	\$40,589.67	\$74,908.88
65000 - 65999	\$23,272.68	\$27,310.00
66000 - 66999	\$3,877,527.18	\$3,798,699.34
67000 - 67999	\$19,408.20	\$84,200.00
68000 - 68999	\$1,031.59	\$0.00
	-----	-----
Sub-Totals 3100 - 3199	\$8,074,212.18	\$8,226,842.14
Total Expenditures	\$8,094,481.18	\$8,226,842.14
Transfers:		
-		
52200 - 52299	\$360,602.15	\$294,313.25
	-----	-----
Sub-Totals -	\$360,602.15	\$294,313.25
Total Transfers	\$360,602.15	\$294,313.25
	=====	=====
Ending Balance	\$0.00	\$0.00

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	Actual FY 2012 - 2013	Budget FY 2013 - 2014
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FUND 1 - Teacher Salary		
Expenditures:		
1105 - PreSch		
61110 - 61119	\$1,526,569.57	\$1,584,697.65
61510 - 61519	\$4,350.00	\$0.00
61710 - 61719	\$35,892.50	\$0.00
61810 - 61819	\$3,600.00	\$0.00
	-----	-----
Sub-Totals 1105 - 1109	\$1,570,412.07	\$1,584,697.65
1110 - Kind		
61110 - 61119	\$3,898,850.25	\$3,983,260.72
61510 - 61519	\$18,000.00	\$18,000.00
61710 - 61719	\$71,204.00	\$0.00
61810 - 61819	\$1,012.50	\$0.00
61910 - 61919	\$4,485.65	\$0.00
	-----	-----
Sub-Totals 1110 - 1119	\$3,993,552.40	\$4,001,260.72
1120 - Ele		
61110 - 61119	\$17,588,519.90	\$17,114,784.30
61210 - 61219	\$2,851.56	\$0.00
61510 - 61519	\$48,000.00	\$48,000.00
61710 - 61719	\$463,480.22	\$0.00
61810 - 61819	\$32,268.75	\$0.00
61910 - 61919	\$9,661.40	\$0.00
	-----	-----
Sub-Totals 1120 - 1129	\$18,144,781.83	\$17,162,784.30
1130 - Mdl/Jnr Hgh		
61110 - 61119	\$7,498,938.49	\$6,975,402.46
61510 - 61519	\$1,710.00	\$4,710.00

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61710 - 61719	\$332,315.60	\$0.00
61810 - 61819	\$4,347.00	\$0.00
61910 - 61919	\$15,151.06	\$0.00
	-----	-----
Sub-Totals 1130 - 1139	\$7,852,462.15	\$6,980,112.46
1140 - Hgh Sch		
61110 - 61119	\$9,584,278.13	\$9,158,052.86
61510 - 61519	\$17,640.00	\$20,090.00
61710 - 61719	\$343,709.50	\$0.00
61810 - 61819	\$11,309.25	\$0.00
61910 - 61919	\$939.45	\$0.00
	-----	-----
Sub-Totals 1140 - 1149	\$9,957,876.33	\$9,178,142.86
1150 - Ath		
61110 - 61119	\$1,541,718.02	\$1,550,394.95
61710 - 61719	\$12,453.85	\$0.00
61810 - 61819	\$586.50	\$0.00
61960 - 61999	\$4,249.69	\$36,066.86
	-----	-----
Sub-Totals 1150 - 1159	\$1,559,008.06	\$1,586,461.81
1160 - Stud Act		
61110 - 61119	\$330,175.10	\$215,143.04
61510 - 61519	\$0.00	\$122,884.00
61710 - 61719	\$2,859.40	\$0.00
	-----	-----
Sub-Totals 1160 - 1169	\$333,034.50	\$338,027.04
1170 - Sum Sch		
61110 - 61119	\$48,102.55	\$425,273.90
	-----	-----
Sub-Totals 1170 - 1179	\$48,102.55	\$425,273.90
1196 - Other Reg		

61210 - 61219	\$358.28	\$0.00
	-----	-----
Sub-Totals 1196 - 1199	\$358.28	\$0.00
1211 - Cons Tea		
61110 - 61119	\$113,610.45	\$116,477.75
	-----	-----
Sub-Totals 1211 - 1211	\$113,610.45	\$116,477.75
1213 - Brl Inst		
61110 - 61119	\$150,756.63	\$150,977.56
61810 - 61819	\$862.50	\$0.00
	-----	-----
Sub-Totals 1213 - 1213	\$151,619.13	\$150,977.56
1214 - Hm Bnd		
61210 - 61219	\$12,659.69	\$5,459.27
	-----	-----
Sub-Totals 1214 - 1214	\$12,659.69	\$5,459.27
1220 - Rsc Rm		
61110 - 61119	\$2,444,335.34	\$2,397,532.77
61710 - 61719	\$44,161.10	\$0.00
	-----	-----
Sub-Totals 1220 - 1229	\$2,488,496.44	\$2,397,532.77
1230 - Spec Cls 1:15		
61110 - 61119	\$468,264.53	\$939,221.43
61710 - 61719	\$9,574.25	\$0.00
	-----	-----
Sub-Totals 1230 - 1239	\$477,838.78	\$939,221.43
1240 - Spec Cls 1:10		
61110 - 61119	\$1,186,778.06	\$748,214.72
61710 - 61719	\$21,188.25	\$0.00
61810 - 61819	\$675.00	\$0.00

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Sub-Totals 1240 - 1249	\$1,208,641.31	\$748,214.72
1280 - Oth-Pri		
61110 - 61119	\$1,124,971.86	\$1,150,523.97
61710 - 61719	\$28,731.55	\$0.00
61810 - 61819	\$1,650.00	\$0.00
	-----	-----
Sub-Totals 1280 - 1289	\$1,155,353.41	\$1,150,523.97
1290 - PreSch-Spec Nds		
61110 - 61119	\$160,056.57	\$295,592.59
61710 - 61719	\$147.50	\$0.00
	-----	-----
Sub-Totals 1290 - 1294	\$160,204.07	\$295,592.59
1320 - Mkt & Dist Ed		
61110 - 61119	\$240,808.82	\$242,405.87
61510 - 61519	\$2,010.00	\$2,010.00
61710 - 61719	\$6,466.63	\$0.00
61810 - 61819	\$1,031.25	\$0.00
	-----	-----
Sub-Totals 1320 - 1329	\$250,316.70	\$244,415.87
1330 - Bus/Off Occ		
61110 - 61119	\$894,910.61	\$899,250.18
61510 - 61519	\$990.00	\$990.00
61710 - 61719	\$20,814.79	\$0.00
61810 - 61819	\$2,006.25	\$0.00
	-----	-----
Sub-Totals 1330 - 1339	\$918,721.65	\$900,240.18
1350 - Trd & Ind(incl IA)		
61110 - 61119	\$299,950.74	\$305,029.32
61600 - 61699	\$4,000.00	\$0.00
61710 - 61719	\$4,899.46	\$0.00

Sub-Totals 1350 - 1359	\$308,850.20	\$305,029.32
1360 - Hm Ec		
61110 - 61119	\$863,881.08	\$876,429.66
61510 - 61519	\$3,000.00	\$3,000.00
61710 - 61719	\$20,151.65	\$0.00
Sub-Totals 1360 - 1369	\$887,032.73	\$879,429.66
1370 - Car Ornt		
61110 - 61119	\$369,936.03	\$377,367.00
61710 - 61719	\$9,554.14	\$0.00
Sub-Totals 1370 - 1379	\$379,490.17	\$377,367.00
1380 - Gen Coop		
61110 - 61119	\$104,481.54	\$109,101.52
61710 - 61719	\$1,460.00	\$0.00
Sub-Totals 1380 - 1389	\$105,941.54	\$109,101.52
1390 - Spec Nds		
61110 - 61119	\$143,880.42	\$149,629.50
61710 - 61719	\$2,667.15	\$0.00
Sub-Totals 1390 - 1394	\$146,547.57	\$149,629.50
1410 - Adlt Bas Ed		
61110 - 61119	\$0.00	\$65,665.49
61210 - 61219	\$0.00	\$151,248.78
Sub-Totals 1410 - 1419	\$0.00	\$216,914.27
1420 - Adlt Gen Ed		
61110 - 61119	\$0.00	\$75,486.96

61210 - 61219	\$0.00	\$199,782.49

Sub-Totals 1420 - 1429	\$0.00	\$275,269.45
1510 - Bas SKls		
61210 - 61219	\$6,203.13	\$5,562.50
61510 - 61519	\$25,964.10	\$0.00

Sub-Totals 1510 - 1514	\$32,167.23	\$5,562.50
1515 - Sch Imp		
61110 - 61119	\$249,266.66	\$251,461.56
61210 - 61219	\$11,940.00	\$0.00
61710 - 61719	\$5,255.08	\$0.00

Sub-Totals 1515 - 1519	\$266,461.74	\$251,461.56
1555 - Lit		
61110 - 61119	\$623,334.38	\$773,516.34
61510 - 61519	\$6,000.00	\$6,000.00
61810 - 61819	\$1,500.00	\$0.00

Sub-Totals 1555 - 1559	\$630,834.38	\$779,516.34
1570 - Mth/Sci		
61110 - 61119	\$672,485.05	\$752,880.57
61510 - 61519	\$9,000.00	\$6,000.00

Sub-Totals 1570 - 1579	\$681,485.05	\$758,880.57
1910 - G&T Chld		
61110 - 61119	\$2,652,270.66	\$2,777,489.10
61510 - 61519	\$3,000.00	\$3,000.00
61600 - 61699	\$6,093.78	\$0.00
61710 - 61719	\$50,504.00	\$0.00
61810 - 61819	\$17,587.50	\$0.00

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Sub-Totals 1910 - 1914	\$2,729,455.94	\$2,780,489.10
1930 - Eng 2nd Lang		
61110 - 61119	\$519,429.58	\$562,933.32
61510 - 61519	\$3,000.00	\$3,000.00
61710 - 61719	\$1,047.50	\$0.00
	-----	-----
Sub-Totals 1930 - 1939	\$523,477.08	\$565,933.32
1950 - Alt Lng Env		
61110 - 61119	\$329,186.36	\$936,433.03
61710 - 61719	\$5,308.78	\$0.00
61810 - 61819	\$1,125.00	\$0.00
	-----	-----
Sub-Totals 1950 - 1959	\$335,620.14	\$936,433.03
1960 - Oth Insl Prog		
61810 - 61819	\$900.00	\$0.00
	-----	-----
Sub-Totals 1960 - 1999	\$900.00	\$0.00
2100 - Sup Svcs-Stud		
61110 - 61119	\$216,371.63	\$424,001.42
61810 - 61819	\$1,125.00	\$0.00
	-----	-----
Sub-Totals 2100 - 2109	\$217,496.63	\$424,001.42
2121 - Supv Gdnc Svcs		
61110 - 61119	\$91,025.75	\$92,631.37
	-----	-----
Sub-Totals 2121 - 2121	\$91,025.75	\$92,631.37
2122 - Cnsl		
61110 - 61119	\$3,108,284.20	\$3,477,198.17
61210 - 61219	\$35,460.94	\$107,994.50

61510 - 61519	\$9,000.00	\$9,000.00
61710 - 61719	\$10,410.00	\$0.00
61810 - 61819	\$6,037.50	\$0.00
61910 - 61919	\$345.05	\$0.00
	-----	-----
Sub-Totals 2122 - 2122	\$3,169,537.69	\$3,594,192.67
2141 - Supv Psy Svcs		
61110 - 61119	\$52,603.68	\$1,876.91
	-----	-----
Sub-Totals 2141 - 2141	\$52,603.68	\$1,876.91
2142 - Psy Tstg		
61110 - 61119	\$736,315.57	\$769,624.04
	-----	-----
Sub-Totals 2142 - 2142	\$736,315.57	\$769,624.04
2170 - Oth Sup Svcs-Stud		
61110 - 61119	\$79,626.24	\$1,018.24
61510 - 61519	\$21,328.20	\$0.00
	-----	-----
Sub-Totals 2170 - 2199	\$100,954.44	\$1,018.24
2210 - Curr Supv(Imp Inst Svcs)		
61110 - 61119	\$279,293.05	\$288,382.49
	-----	-----
Sub-Totals 2210 - 2210	\$279,293.05	\$288,382.49
2211 - Supv Imp Inst Svcs		
61110 - 61119	\$377,608.40	\$385,026.59
61510 - 61519	\$8,000.00	\$8,000.00
61710 - 61719	\$440.89	\$0.00
	-----	-----
Sub-Totals 2211 - 2211	\$386,049.29	\$393,026.59
2212 - Inst & Curr Dev		

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61110 - 61119	\$587,596.09	\$572,736.41
61810 - 61819	\$675.00	\$0.00
61960 - 61999	\$4,249.67	\$7,500.00
	-----	-----
Sub-Totals 2212 - 2212	\$592,520.76	\$580,236.41
2213 - Inst Stf Trng		
61110 - 61119	\$41,014.85	\$43,985.00
61510 - 61519	\$159,824.45	\$137,395.45
61600 - 61699	\$20,248.75	\$0.00
61710 - 61719	\$10,464.05	\$0.00
	-----	-----
Sub-Totals 2213 - 2213	\$231,552.10	\$181,380.45
2222 - Sch Lib		
61110 - 61119	\$1,800,580.45	\$1,811,899.77
61710 - 61719	\$12,905.00	\$0.00
61810 - 61819	\$3,112.50	\$0.00
	-----	-----
Sub-Totals 2222 - 2222	\$1,816,597.95	\$1,811,899.77
2226 - Oth Ed Med Svcs		
61600 - 61699	\$451.96	\$0.00
	-----	-----
Sub-Totals 2226 - 2289	\$451.96	\$0.00
2290 - Oth Sup Svcs-Inst Stf		
61110 - 61119	\$279,026.80	\$285,474.73
61810 - 61819	\$750.00	\$0.00
61960 - 61999	\$750.00	\$0.00
	-----	-----
Sub-Totals 2290 - 2299	\$280,526.80	\$285,474.73
2321 - Off of Supi/Ed Coop		
61110 - 61119	\$215,000.00	\$215,000.00
	-----	-----

Sub-Totals 2321 - 2321	\$215,000.00	\$215,000.00
2380 - Office Deseg		
61110 - 61119	\$455,914.20	\$460,103.35
61510 - 61519	\$8,550.00	\$8,000.00
	-----	-----
Sub-Totals 2380 - 2389	\$464,464.20	\$468,103.35
2410 - Off of Prin		
61110 - 61119	\$5,415,699.30	\$5,655,854.86
61510 - 61519	\$3,000.00	\$0.00
61710 - 61719	\$108,734.32	\$0.00
61810 - 61819	\$15,300.00	\$0.00
61830 - 61899	\$0.00	\$19,677.60
61960 - 61999	\$750.00	\$0.00
	-----	-----
Sub-Totals 2410 - 2419	\$5,543,483.62	\$5,675,532.46
2420 - Oth Sup Svcs-Sch Adm		
61110 - 61119	\$0.00	\$105,671.00
	-----	-----
Sub-Totals 2420 - 2499	\$0.00	\$105,671.00
2550 - Oth Sup Svcs-Bus		
61110 - 61119	\$220,435.00	\$220,435.00
	-----	-----
Sub-Totals 2550 - 2599	\$220,435.00	\$220,435.00
Total Expenditures	\$71,823,622.06	\$71,704,920.89
Transfers:		
52200 - 52299	\$71,823,622.06	\$71,704,920.89
	-----	-----
Total Transfers	\$71,823,622.06	\$71,704,920.89

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Ending Balance

\$0.00

\$0.00

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	Actual FY 2012 - 2013	Budget FY 2013 - 2014
	-----	-----
FUND 2 - Operating		
Beginning Balance:	\$14,234,229.63	\$17,640,755.22
Revenues:		
11110 - 11114	\$37,584,060.88	\$38,768,490.74
11120 - 11129	\$41,557,014.58	\$42,388,155.00
11140 - 11149	\$4,486,286.71	\$4,486,287.00
11150 - 11159	\$1,576,016.00	\$1,576,016.00
11160 - 11169	\$332,794.55	\$332,795.00
11400 - 11499	\$4,340.42	\$4,340.00
	-----	-----
Sub-Totals - 11000	\$85,540,513.14	\$87,556,083.74
12200 - 12999	\$14,544.96	\$14,545.00
	-----	-----
Sub-Totals - 12000	\$14,544.96	\$14,545.00
13120 - 13129	\$30,270.00	\$0.00
13140 - 13149	\$646,486.31	\$473,308.00
13160 - 13199	\$5,220.00	\$0.00
	-----	-----
Sub-Totals - 13000	\$681,976.31	\$473,308.00
15100 - 15199	\$96,770.61	\$100,000.00
15300 - 15999	\$87.89	\$0.00
	-----	-----
Sub-Totals - 15000	\$96,858.50	\$100,000.00
16910 - 16910	\$0.00	\$32,276.98
	-----	-----
Sub-Totals - 16000	\$0.00	\$32,276.98
17400 - 17499	\$1,220.00	\$0.00
17520 - 17999	\$58,228.41	\$0.00
	-----	-----

Sub-Totals - 17000	\$59,448.41	\$0.00
19130 - 19139	\$31,360.65	\$31,361.00
19800 - 19899	\$92,307.82	\$0.00
19900 - 19999	\$203,858.91	\$190,327.00
	-----	-----
Sub-Totals - 19000	\$327,527.38	\$221,688.00
21200 - 21299	\$9,550.62	\$9,551.00
21300 - 29999	\$200.00	\$0.00
	-----	-----
Sub-Totals - 21000	\$9,750.62	\$9,551.00
31100 - 31199	\$43,407,794.00	\$45,695,981.00
31450 - 31499	\$1,356,539.00	\$0.00
	-----	-----
Sub-Totals - 31000	\$44,764,333.00	\$45,695,981.00
32110 - 32119	\$385,589.71	\$385,589.71
32120 - 32129	\$469,670.21	\$564,410.29
32250 - 32250	\$114,300.00	\$109,600.00
32251 - 32299	\$713,365.00	\$743,386.00
32310 - 32310	\$69,904.00	\$69,904.00
32311 - 32329	\$6,660.00	\$6,660.00
32330 - 32330	\$1,171,444.71	\$1,171,444.71
32340 - 32340	\$1,029,970.35	\$1,029,970.35
32350 - 32350	\$608,487.00	\$608,487.00
32355 - 32355	\$468,540.00	\$505,000.00
32361 - 32361	\$16,300.00	\$3,355.15
32370 - 32370	\$617,373.00	\$665,036.40
32371 - 32371	\$149,145.00	\$148,300.00
32381 - 32399	\$4,366,582.00	\$5,058,837.00
32411 - 32419	\$68,792.44	\$95,604.00
32430 - 32430	\$15,891.97	\$2,332.21
32470 - 32470	\$11,491.50	\$66,000.00
32480 - 32480	\$43,543.64	\$72,302.26

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32610 - 32699	\$18,091.55	\$149,784.60
32710 - 32710	\$3,286,048.00	\$3,402,000.00
32726 - 32727	\$207,200.00	\$236,250.00
32810 - 32811	\$154,166.66	\$154,167.00
32812 - 32812	\$11,006,954.00	\$10,606,954.00
32813 - 32813	\$3,403,958.34	\$3,403,958.00
32814 - 32899	\$6,793,587.90	\$6,793,587.10
32912 - 32912	\$69,010.00	\$46,007.00
32918 - 32989	\$3,036.14	\$0.00
	-----	-----
Sub-Totals - 32000	\$35,269,103.12	\$36,098,926.78
42500 - 42599	\$296,719.36	\$255,000.00
	-----	-----
Sub-Totals - 42000	\$296,719.36	\$255,000.00
51900 - 51999	\$85,175.30	\$0.00
	-----	-----
Sub-Totals - 51000	\$85,175.30	\$0.00
53100 - 53199	\$44,060.25	\$0.00
53200 - 53299	\$0.00	\$98,148.00
53400 - 53499	\$312,078.51	\$1,000.00
53500 - 99999	\$13,795.02	\$0.00
	-----	-----
Sub-Totals - 53000	\$369,933.78	\$99,148.00
Total Revenues	\$167,515,883.88	\$170,556,508.50
Expenditures:		
1105 - PreSch		
61120 - 61129	\$811,217.12	\$799,473.65
61520 - 61529	\$8,675.00	\$0.00
61720 - 61729	\$25,885.06	\$0.00
61820 - 61829	\$2,062.50	\$0.00

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62210 - 62219	\$91,289.91	\$92,113.00
62220 - 62229	\$51,515.63	\$49,851.73
62260 - 62269	\$21,349.93	\$21,542.60
62270 - 62279	\$12,047.63	\$11,736.43
62310 - 62319	\$212,353.37	\$203,492.60
62320 - 62329	\$126,196.97	\$116,887.04
62610 - 62619	\$2,938.19	\$3,714.27
62620 - 62629	\$1,764.88	\$2,413.10
62710 - 62719	\$96,096.67	\$86,410.32
62720 - 62729	\$111,329.55	\$90,941.46
63310 - 63319	\$12.00	\$0.00
63320 - 63329	\$6,997.57	\$8,000.00
64310 - 64319	\$28,658.54	\$29,658.54
64410 - 64419	\$350.00	\$350.00
64900 - 64999	\$468.60	\$0.00
65810 - 65819	\$46.20	\$0.00
65820 - 65829	\$25.20	\$100.00
65840 - 65849	\$5,157.61	\$4,170.00
65850 - 65859	\$24.85	\$0.00
65870 - 65879	\$226.00	\$6,000.00
65900 - 65909	\$8,659.72	\$11,900.00
66100 - 66199	\$65,419.13	\$406,427.76
66520 - 66599	\$5,778.62	\$5,385.75
66900 - 66999	\$0.00	\$135.00
67340 - 67399	\$3,106.50	\$0.00
68100 - 68199	\$1,466.00	\$200.00
68900 - 68999	\$4,556.00	\$0.00
Sub-Totals 1105 - 1109	\$1,705,674.95	\$1,950,903.25

1110 - Kind

61120 - 61129	\$17,356.70	\$26,826.38
61220 - 61229	\$12,778.92	\$17,169.88
61720 - 61729	\$6,763.54	\$0.00

62210 - 62219	\$232,616.80	\$248,878.63
62220 - 62229	\$7,277.26	\$2,727.77
62260 - 62269	\$54,401.95	\$58,205.52
62270 - 62279	\$1,702.69	\$637.94
62310 - 62319	\$539,812.79	\$551,903.92
62320 - 62329	\$24,458.43	\$16,239.90
62610 - 62619	\$7,513.37	\$10,035.50
62620 - 62629	\$248.97	\$109.99
62710 - 62719	\$219,001.10	\$222,225.60
62720 - 62729	\$9,551.25	\$6,883.08

66100 - 66199	\$38,460.14	\$43,000.00

Sub-Totals 1110 - 1119	\$1,171,943.91	\$1,204,844.11

1120 - Ele

61120 - 61129	\$372,895.54	\$388,237.49
61220 - 61229	\$175,319.85	\$173,460.36
61720 - 61729	\$1,348.83	\$4,000.00
61820 - 61829	\$3,975.00	\$3,975.00

62210 - 62219	\$1,042,282.72	\$1,114,827.77
62220 - 62229	\$70,339.48	\$36,423.50
62260 - 62269	\$243,758.78	\$260,725.90
62270 - 62279	\$16,452.44	\$8,518.37
62310 - 62319	\$2,442,268.41	\$2,503,788.27
62320 - 62329	\$176,956.17	\$95,811.77
62610 - 62619	\$33,781.57	\$44,936.47
62620 - 62629	\$2,652.43	\$1,502.14
62710 - 62719	\$1,061,434.86	\$1,071,283.32

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62720 - 62729	\$42,619.22	\$30,849.42
62920 - 62929	\$2.70	\$0.00

63210 - 63219	\$29,596.34	\$0.00
63220 - 63229	\$0.00	\$1,662,128.73
63310 - 63319	\$0.00	\$129.00
63430 - 63999	\$1,848.58	\$390.58

64310 - 64319	\$0.00	\$700.00
64320 - 64329	\$0.00	\$4,223.60
64410 - 64419	\$150.00	\$150.00

65320 - 65329	\$1,085.71	\$800.00
65500 - 65599	\$1,621.06	\$1,424.00
65810 - 65819	\$844.20	\$9,354.00
65830 - 65839	\$0.00	\$155.00

66100 - 66199	\$418,875.98	\$582,374.46
66410 - 66419	\$647,565.14	\$179,281.00
66520 - 66599	\$3,976.41	\$9,444.53

67340 - 67399	\$1,897.82	\$2,076.25

68100 - 68199	\$0.00	\$89.00
68900 - 68999	\$138.52	\$0.00

Sub-Totals 1120 - 1129	\$6,793,687.76	\$8,191,059.93
1130 - Mdl/Jnr Hgh		
61120 - 61129	\$38,294.68	\$49,633.72
61720 - 61729	\$85.63	\$0.00

62210 - 62219	\$452,365.23	\$467,794.55
62220 - 62229	\$17,859.92	\$2,364.29
62260 - 62269	\$105,795.69	\$109,403.58
62270 - 62279	\$4,178.31	\$552.96

62310 - 62319	\$1,038,183.61	\$1,028,018.99
62320 - 62329	\$66,724.17	\$32,929.97
62610 - 62619	\$14,976.55	\$18,862.01
62620 - 62629	\$837.77	\$96.11
62710 - 62719	\$500,314.88	\$483,878.34
62720 - 62729	\$9,527.20	\$3,273.60
62820 - 62829	\$117.98	\$200.07

63430 - 63999	\$7,000.00	\$0.00

64310 - 64319	\$877.11	\$41,698.15
64320 - 64329	\$99.44	\$1,200.00

65320 - 65329	\$3,934.87	\$0.00
65500 - 65599	\$1,573.16	\$2,750.00
65810 - 65819	\$1,948.00	\$3,797.00
65820 - 65829	\$0.00	\$100.00
65830 - 65839	\$5,075.79	\$89,466.82

66100 - 66199	\$172,252.94	\$168,191.67
66410 - 66419	\$312,514.65	\$348,093.00
66430 - 66439	\$0.00	\$1,700.00
66510 - 66519	\$250.00	\$0.00
66520 - 66599	\$12,629.33	\$4,545.00

67340 - 67399	\$80,774.37	\$22,880.00

68100 - 68199	\$7,485.00	\$8,967.00

Sub-Totals 1130 - 1139	\$2,855,676.28	\$2,890,396.83

1140 - Hgh Sch		
61120 - 61129	\$16,187.05	\$16,000.00
61220 - 61229	\$163.52	\$0.00
61720 - 61729	\$1,548.00	\$0.00

62210 - 62219	\$575,063.18	\$606,543.82
62220 - 62229	\$23,254.06	\$5,400.73
62260 - 62269	\$134,489.54	\$141,853.09
62270 - 62279	\$5,439.33	\$1,263.08
62310 - 62319	\$1,332,715.47	\$1,356,918.93
62320 - 62329	\$64,045.52	\$24,891.94
62610 - 62619	\$18,831.70	\$24,457.44
62620 - 62629	\$898.06	\$217.77
62710 - 62719	\$576,452.39	\$581,954.08
62720 - 62729	\$13,353.02	\$4,623.36
	-----	-----
63210 - 63219	\$39,722.98	\$105,722.98
63310 - 63319	\$2,700.00	\$5,100.00
63430 - 63999	\$90.83	\$2,950.00
	-----	-----
64310 - 64319	\$10,568.05	\$20,240.00
64320 - 64329	\$0.00	\$2,100.00
64410 - 64419	\$9,444.76	\$7,750.00
64900 - 64999	\$756.00	\$0.00
	-----	-----
65320 - 65329	\$6,426.82	\$0.00
65500 - 65599	\$5,871.24	\$4,500.00
65810 - 65819	\$1,658.65	\$4,167.00
65820 - 65829	\$268.10	\$200.00
65830 - 65839	\$7,733.58	\$0.00
65850 - 65859	\$248.50	\$500.00
65890 - 65899	\$466.96	\$0.00
	-----	-----
66100 - 66199	\$288,270.77	\$304,465.21
66410 - 66419	\$43,432.61	\$629,012.00
66430 - 66439	\$0.00	\$896.00
66510 - 66519	\$5,013.89	\$0.00
66520 - 66599	\$27,329.37	\$675.00
	-----	-----
67340 - 67399	\$73,544.25	\$65,796.00
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68100 - 68199	\$14,665.00	\$19,070.00
68900 - 68999	\$4,900.00	\$5,000.00
	-----	-----
Sub-Totals 1140 - 1149	\$3,305,553.20	\$3,942,268.43
1150 - Ath		
62210 - 62219	\$93,739.67	\$98,480.76
62220 - 62229	\$737.43	\$0.00
62260 - 62269	\$21,923.13	\$23,031.82
62270 - 62279	\$172.71	\$0.00
62310 - 62319	\$218,132.05	\$222,375.26
62320 - 62329	\$1,664.35	\$0.00
62610 - 62619	\$3,201.16	\$3,840.91
62620 - 62629	\$342.75	\$130.40
62710 - 62719	\$44,361.58	\$42,005.03
62720 - 62729	\$758.39	\$0.00
	-----	-----
64310 - 64319	\$6,761.32	\$0.00
	-----	-----
65250 - 65259	\$79,427.00	\$78,927.00
65500 - 65599	\$0.00	\$500.00
65810 - 65819	\$0.00	\$379.00
	-----	-----
66100 - 66199	\$7,251.85	\$19,040.00
	-----	-----
Sub-Totals 1150 - 1159	\$478,473.39	\$488,710.18
1160 - Stud Act		
62210 - 62219	\$19,744.35	\$20,957.75
62220 - 62229	\$177.23	\$0.00
62260 - 62269	\$4,617.46	\$4,901.37
62270 - 62279	\$41.43	\$0.00
62310 - 62319	\$46,283.89	\$47,323.78
62320 - 62329	\$400.25	\$0.00
62610 - 62619	\$708.01	\$834.40
62620 - 62629	\$73.46	\$10.80

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62710 - 62719	\$4,748.19	\$4,763.14
62720 - 62729	\$16.87	\$0.00

65320 - 65329	\$0.00	\$250.00

66100 - 66199	\$665.98	\$0.00

Sub-Totals 1160 - 1169	\$77,477.12	\$79,041.24
1170 - Sum Sch		
61120 - 61129	\$3,300.00	\$3,600.00

62210 - 62219	\$2,846.80	\$37,696.76
62220 - 62229	\$339.17	\$420.00
62260 - 62269	\$665.82	\$8,818.59
62270 - 62279	\$79.32	\$115.00
62310 - 62319	\$6,296.99	\$122,040.92
62320 - 62329	\$899.51	\$1,200.00
62610 - 62619	\$58.91	\$3,025.62
62620 - 62629	\$35.68	\$25.00

63430 - 63999	\$2,050.00	\$0.00

66100 - 66199	\$2,914.66	\$28,468.75

68900 - 68999	-\$160.00	\$0.00

Sub-Totals 1170 - 1179	\$19,326.86	\$205,410.64
1196 - Other Reg		
62210 - 62219	\$21.90	\$0.00
62260 - 62269	\$5.12	\$0.00
62310 - 62319	\$50.16	\$0.00
62610 - 62619	\$0.90	\$0.00

65640 - 65649	\$0.00	\$316,704.35

65810 - 65819	\$9.80	\$4,711.00
65830 - 65839	\$420.00	\$2,000.00
	-----	-----
Sub-Totals 1196 - 1199	\$507.88	\$323,415.35
1211 - Cons Tea		
61120 - 61129	\$75,828.05	\$75,328.05
	-----	-----
62210 - 62219	\$6,953.33	\$7,272.25
62220 - 62229	\$4,638.51	\$4,701.34
62260 - 62269	\$1,626.30	\$1,700.77
62270 - 62279	\$1,084.83	\$1,099.51
62310 - 62319	\$15,905.38	\$16,421.22
62320 - 62329	\$10,615.93	\$10,615.93
62610 - 62619	\$219.34	\$293.23
62620 - 62629	\$146.42	\$189.57
62710 - 62719	\$8,523.15	\$7,586.16
62720 - 62729	\$2,897.57	\$3,858.48
	-----	-----
Sub-Totals 1211 - 1211	\$128,438.81	\$129,066.51
1212 - ltn Sp Path		
61120 - 61129	\$1,887,817.46	\$1,918,116.34
61220 - 61229	\$0.00	\$244.31
61820 - 61829	\$37.50	\$0.00
	-----	-----
62220 - 62229	\$112,772.90	\$119,405.53
62270 - 62279	\$26,374.26	\$27,925.61
62320 - 62329	\$264,295.95	\$269,625.46
62620 - 62629	\$3,635.06	\$4,814.74
62720 - 62729	\$79,630.32	\$79,964.58
	-----	-----
Sub-Totals 1212 - 1212	\$2,374,563.45	\$2,420,096.57
1213 - Brl Inst		
62210 - 62219	\$8,550.23	\$9,443.63

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62260 - 62269	\$1,999.62	\$2,208.59
62310 - 62319	\$21,226.56	\$21,324.33
62610 - 62619	\$291.49	\$380.78
62710 - 62719	\$7,582.54	\$7,595.28
	-----	-----
67340 - 67399	\$0.00	\$6,400.00
	-----	-----
Sub-Totals 1213 - 1213	\$39,650.44	\$47,352.61
1214 - Hm Bnd		
61220 - 61229	\$0.00	\$1,099.20
	-----	-----
62210 - 62219	\$763.30	\$391.14
62260 - 62269	\$178.50	\$91.48
62310 - 62319	\$1,772.37	\$911.33
62610 - 62619	\$25.68	\$14.63
	-----	-----
65810 - 65819	\$0.00	\$650.00
	-----	-----
Sub-Totals 1214 - 1214	\$2,739.85	\$3,157.78
1220 - Rsc Rm		
61120 - 61129	\$114,595.27	\$98,313.62
61720 - 61729	\$70,440.13	\$15,125.71
	-----	-----
62210 - 62219	\$144,549.80	\$147,186.81
62220 - 62229	\$15,845.74	\$8,765.96
62260 - 62269	\$33,805.73	\$34,422.79
62270 - 62279	\$3,705.88	\$2,050.09
62310 - 62319	\$344,409.83	\$336,970.03
62320 - 62329	\$32,262.07	\$15,181.51
62610 - 62619	\$4,758.36	\$5,934.98
62620 - 62629	\$926.31	\$1,630.58
62710 - 62719	\$143,414.13	\$133,703.28
62720 - 62729	\$22,273.97	\$24,642.48
	-----	-----

66520 - 66599	\$941.30	\$1,000.00

Sub-Totals 1220 - 1229	\$931,928.52	\$824,927.84
1230 - Spec Cls 1:15		
61120 - 61129	\$47,779.11	\$209,531.46

62210 - 62219	\$28,266.31	\$58,548.98
62220 - 62229	\$3,454.99	\$26,435.16
62260 - 62269	\$6,610.36	\$13,692.93
62270 - 62279	\$808.09	\$6,182.44
62310 - 62319	\$65,766.95	\$131,984.10
62320 - 62329	\$7,819.08	\$59,373.06
62610 - 62619	\$925.44	\$2,345.74
62620 - 62629	\$115.63	\$3,220.13
62710 - 62719	\$26,239.14	\$54,467.48
62720 - 62729	\$4,544.87	\$24,125.31

Sub-Totals 1230 - 1239	\$192,329.97	\$589,906.79
1240 - Spec Cls 1:10		
61120 - 61129	\$1,379,936.88	\$1,160,626.91
61220 - 61229	\$23,534.73	\$16,300.35
61720 - 61729	\$135,800.13	\$200.00
61820 - 61829	\$75.00	\$0.00

62210 - 62219	\$68,884.44	\$43,928.92
62220 - 62229	\$94,206.20	\$62,620.81
62260 - 62269	\$16,110.06	\$10,273.70
62270 - 62279	\$22,031.28	\$14,645.25
62310 - 62319	\$162,068.44	\$94,687.79
62320 - 62329	\$223,389.60	\$141,720.87
62610 - 62619	\$2,216.97	\$1,767.28
62620 - 62629	\$3,257.91	\$8,689.01
62710 - 62719	\$69,979.16	\$38,749.24
62720 - 62729	\$166,310.49	\$144,989.49

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62920 - 62929	\$5.40	\$0.00

66100 - 66199	\$2,711.64	\$14,000.00

67330 - 67339	\$0.00	\$3,000.00

Sub-Totals 1240 - 1249	\$2,370,518.33	\$1,756,199.62
1260 - Sep Day Sch-Pri		
65640 - 65649	\$0.00	\$123,350.00
65650 - 65659	\$0.00	\$61,250.00

67340 - 67399	\$0.00	\$25,243.65

Sub-Totals 1260 - 1264	\$0.00	\$209,843.65
1270 - Res Day Sch-Pri		
65640 - 65649	\$2,201,415.06	\$1,699,630.71
65650 - 65659	\$0.00	\$480.00

Sub-Totals 1270 - 1279	\$2,201,415.06	\$1,700,110.71
1280 - Oth-Pri		
62210 - 62219	\$66,364.00	\$71,814.87
62220 - 62229	\$1,765.03	\$0.00
62260 - 62269	\$15,520.61	\$16,795.38
62270 - 62279	\$412.68	\$0.00
62310 - 62319	\$153,403.85	\$156,394.24
62320 - 62329	\$8,334.83	\$5,768.48
62610 - 62619	\$2,160.98	\$2,895.74
62620 - 62629	\$64.92	\$0.00
62710 - 62719	\$66,466.06	\$67,032.16
62720 - 62729	\$364.59	\$426.96

Sub-Totals 1280 - 1289	\$314,857.55	\$321,127.83

1290 - PreSch-Spec Nds

62210 - 62219	\$9,133.49	\$10,245.49
62220 - 62229	\$9.13	\$0.00
62260 - 62269	\$2,136.05	\$2,396.13
62270 - 62279	\$2.15	\$0.00
62310 - 62319	\$22,407.87	\$62,068.50
62320 - 62329	\$20.65	\$0.00
62610 - 62619	\$305.80	\$413.12
62620 - 62629	\$0.37	\$0.00
62710 - 62719	\$12,904.73	\$11,364.00
	-----	-----
Sub-Totals 1290 - 1294	\$46,920.24	\$86,487.24

1320 - Mkt & Dist Ed

62210 - 62219	\$14,689.10	\$15,287.40
62220 - 62229	\$401.01	\$0.00
62260 - 62269	\$3,435.48	\$3,575.28
62270 - 62279	\$93.82	\$0.00
62310 - 62319	\$34,147.09	\$34,519.88
62320 - 62329	\$905.36	\$0.00
62610 - 62619	\$511.03	\$616.42
62620 - 62629	\$15.09	\$0.00
62710 - 62719	\$11,316.68	\$11,381.52
	-----	-----
63310 - 63319	\$0.00	\$230.05
	-----	-----
65810 - 65819	\$1,290.30	\$2,050.00
65830 - 65839	\$0.00	\$300.00
	-----	-----
66100 - 66199	\$1,797.82	\$3,257.50
66430 - 66439	\$0.00	\$102.97
66440 - 66449	\$502.85	\$1,206.02
66510 - 66519	\$59.95	\$69.95
66520 - 66599	\$4,888.35	\$18,823.67
	-----	-----
Sub-Totals 1320 - 1329	\$74,053.93	\$91,420.66

1330 - Bus/Off Occ

62210 - 62219	\$53,812.69	\$56,221.19
62220 - 62229	\$1,269.98	\$0.00
62260 - 62269	\$12,585.41	\$13,148.54
62270 - 62279	\$296.99	\$0.00
62310 - 62319	\$125,760.44	\$126,951.06
62320 - 62329	\$2,868.28	\$0.00
62610 - 62619	\$1,898.93	\$2,266.99
62620 - 62629	\$45.12	\$0.00
62710 - 62719	\$44,928.74	\$45,760.51
62720 - 62729	\$2.13	\$0.00
	-----	-----
63310 - 63319	\$0.00	\$1,577.86
	-----	-----
64320 - 64329	\$1,270.99	\$6,470.99
	-----	-----
65810 - 65819	\$1,000.30	\$1,000.00
65830 - 65839	\$0.00	\$1,700.00
	-----	-----
66100 - 66199	\$47,300.24	\$29,119.51
66410 - 66419	\$0.00	\$402.00
66440 - 66449	\$366.07	\$366.07
66510 - 66519	\$717.00	\$1,355.00
66520 - 66599	\$14,737.80	\$16,869.91
	-----	-----
67340 - 67399	\$0.00	\$1,771.25
	-----	-----
Sub-Totals 1330 - 1339	\$308,861.11	\$304,980.88

1350 - Trd & Ind(incl IA)

62210 - 62219	\$17,999.03	\$18,911.82
62220 - 62229	\$299.94	\$0.00
62260 - 62269	\$4,209.59	\$4,422.93
62270 - 62279	\$70.11	\$0.00
62310 - 62319	\$42,561.58	\$42,704.11

62320 - 62329	\$677.22	\$0.00
62610 - 62619	\$641.34	\$762.58
62620 - 62629	\$10.60	\$0.00
62710 - 62719	\$15,438.76	\$15,525.17
62720 - 62729	\$1,920.78	\$486.48

63210 - 63219	\$9,151.11	\$66,000.00
63310 - 63319	\$0.00	\$112.80
63430 - 63999	\$975.00	\$1,475.00

64310 - 64319	\$1,855.49	\$441.00
64320 - 64329	\$1,270.99	\$9,706.80
64420 - 64429	\$2,447.90	\$3,264.51

65320 - 65329	\$0.00	\$39.00
65830 - 65839	\$0.00	\$300.00
65850 - 65859	\$46.00	\$200.00

66100 - 66199	\$33,591.02	\$92,659.43
66410 - 66419	\$0.00	\$1,305.00
66440 - 66449	\$316.95	\$374.40
66510 - 66519	\$4,312.94	\$10,612.50
66520 - 66599	\$35,196.42	\$9,906.90

67310 - 67319	\$5,407.97	-\$0.30
67340 - 67399	\$42,203.04	\$127,459.51

Sub-Totals 1350 - 1359	\$220,603.78	\$406,669.64
1360 - Hm Ec		
61120 - 61129	\$24,193.76	\$24,435.84

62210 - 62219	\$52,101.01	\$54,653.31
62220 - 62229	\$2,728.65	\$1,515.02
62260 - 62269	\$12,184.78	\$12,781.81
62270 - 62279	\$638.17	\$354.32

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62310 - 62319	\$121,391.59	\$123,410.71
62320 - 62329	\$6,181.61	\$3,421.02
62610 - 62619	\$1,832.87	\$2,203.76
62620 - 62629	\$90.51	\$61.09
62710 - 62719	\$49,247.27	\$51,475.44
62720 - 62729	\$1,025.48	\$409.44
	-----	-----
63310 - 63319	\$0.00	\$400.00
	-----	-----
64310 - 64319	\$2,683.78	\$10,494.50
64320 - 64329	\$2,067.00	\$4,543.00
	-----	-----
65320 - 65329	\$29.37	\$50.37
65810 - 65819	\$114.80	\$247.00
65830 - 65839	\$0.00	\$400.00
65850 - 65859	\$436.06	\$0.00
	-----	-----
66100 - 66199	\$26,985.01	\$36,671.58
66440 - 66449	\$502.00	\$2,087.04
66520 - 66599	\$7,231.54	\$19,325.82
	-----	-----
67330 - 67339	\$1,958.77	\$2,000.00
67340 - 67399	\$1,079.95	\$2,129.95
	-----	-----
Sub-Totals 1360 - 1369	\$314,703.98	\$353,071.02
1370 - Car Ornt		
62210 - 62219	\$22,630.21	\$23,565.37
62220 - 62229	\$559.50	\$0.00
62260 - 62269	\$5,292.56	\$5,511.25
62270 - 62279	\$130.76	\$0.00
62310 - 62319	\$44,183.44	\$45,144.82
62320 - 62329	\$1,263.42	\$0.00
62610 - 62619	\$783.25	\$947.62
62620 - 62629	\$37.40	\$2.59
62710 - 62719	\$23,071.39	\$23,380.56

63310 - 63319	\$0.00	\$90.15
64320 - 64329	\$1,910.69	\$1,792.24
65320 - 65329	\$334.33	\$0.00
65830 - 65839	\$0.00	\$345.77
66100 - 66199	\$3,461.65	\$5,649.31
66440 - 66449	\$0.00	\$114.80
66510 - 66519	\$529.23	\$1,578.23
66520 - 66599	\$8,091.79	\$10,098.83
67340 - 67399	\$0.00	\$1,350.00
Sub-Totals 1370 - 1379	\$112,279.62	\$119,571.54
1380 - Gen Coop		
62210 - 62219	\$6,319.96	\$6,796.10
62220 - 62229	\$90.54	\$0.00
62260 - 62269	\$1,478.07	\$1,589.41
62270 - 62279	\$21.15	\$0.00
62310 - 62319	\$14,627.29	\$15,346.03
62320 - 62329	\$204.42	\$0.00
62610 - 62619	\$218.58	\$274.03
62620 - 62629	\$3.47	\$0.00
62710 - 62719	\$5,434.65	\$5,775.24
63310 - 63319	\$0.00	\$200.00
64320 - 64329	\$0.00	\$630.05
65810 - 65819	\$197.75	\$1,350.00
65830 - 65839	\$0.00	\$200.00
66100 - 66199	\$57.32	\$802.22

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66430 - 66439	\$0.00	\$197.78
66440 - 66449	\$0.00	\$336.35
66510 - 66519	\$59.95	\$129.90
66520 - 66599	\$0.00	\$547.65
	-----	-----
Sub-Totals 1380 - 1389	\$28,713.15	\$34,174.76
1390 - Spec Nds		
62210 - 62219	\$8,711.98	\$9,334.77
62220 - 62229	\$165.36	\$0.00
62260 - 62269	\$2,037.50	\$2,183.15
62270 - 62279	\$38.64	\$0.00
62310 - 62319	\$20,143.20	\$21,078.49
62320 - 62329	\$373.41	\$0.00
62610 - 62619	\$302.64	\$376.40
62620 - 62629	\$5.75	\$0.00
62710 - 62719	\$8,540.92	\$9,008.02
62720 - 62729	\$190.10	\$0.00
	-----	-----
63310 - 63319	\$4,190.00	\$680.05
	-----	-----
64320 - 64329	\$0.00	\$680.05
	-----	-----
65810 - 65819	\$107.10	\$1,116.00
65830 - 65839	\$0.00	\$100.00
65850 - 65859	\$11,801.17	\$1,682.21
	-----	-----
66100 - 66199	\$1,443.81	\$1,897.42
66410 - 66419	\$679.61	\$715.96
66510 - 66519	\$239.80	\$219.85
66520 - 66599	\$2,698.11	\$3,023.90
	-----	-----
67340 - 67399	\$0.00	\$1,121.82
	-----	-----
Sub-Totals 1390 - 1394	\$61,669.10	\$53,218.09

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1398 - Oth Wkfc Proj

65610 - 65619	\$95,062.50	\$95,604.00

Sub-Totals 1398 - 1399	\$95,062.50	\$95,604.00

1410 - Adlt Bas Ed

61120 - 61129	\$60,892.91	\$17,531.89
61220 - 61229	\$211,722.86	\$4,880.00
61720 - 61729	\$5,303.36	\$0.00
61810 - 61819	\$1,646.25	\$0.00

62210 - 62219	\$13,399.97	\$4,373.82
62220 - 62229	\$3,084.23	\$1,086.98
62260 - 62269	\$3,133.92	\$1,022.91
62270 - 62279	\$721.46	\$254.21
62310 - 62319	\$27,814.60	\$9,193.17
62320 - 62329	\$11,324.48	\$3,137.66
62610 - 62619	\$1.71	\$115.36
62620 - 62629	\$714.40	\$104.83
62710 - 62719	\$13,579.60	\$17,762.52
62720 - 62729	\$6,970.83	\$5,772.75

63210 - 63219	\$0.00	\$4,132.93
63310 - 63319	\$600.00	\$600.00

64310 - 64319	\$700.00	\$0.00
64420 - 64429	\$1,781.62	\$2,500.00
64900 - 64999	\$748.56	\$700.00

65310 - 65310	\$1,370.06	\$2,200.00
65320 - 65329	\$0.00	\$1,000.00
65330 - 65399	\$1,472.34	\$2,500.00
65500 - 65599	\$4.80	\$0.00
65810 - 65819	\$853.30	\$4,903.75

66100 - 66199	\$8,459.27	\$84,753.42

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66410 - 66419	\$6,345.07	\$0.00
66510 - 66519	\$2,475.90	\$0.00
66520 - 66599	\$0.00	\$96.17

68100 - 68199	\$0.00	\$78.00

Sub-Totals 1410 - 1419	\$385,121.50	\$168,700.37
1420 - Adlt Gen Ed		
61120 - 61129	\$87,792.62	\$14,344.27
61220 - 61229	\$263,053.00	\$233,616.88
61710 - 61719	\$1,520.00	\$0.00
61810 - 61819	\$348.75	\$0.00

62210 - 62219	\$16,296.12	\$5,285.31
62220 - 62229	\$5,187.19	\$889.34
62260 - 62269	\$3,811.41	\$1,236.09
62270 - 62279	\$1,213.08	\$207.99
62310 - 62319	\$33,732.26	\$4,539.91
62320 - 62329	\$15,647.77	\$9,402.86
62610 - 62619	\$25.48	\$188.72
62620 - 62629	\$743.78	\$60.26
62710 - 62719	\$14,255.48	\$13,979.32
62720 - 62729	\$5,226.11	\$5,389.89

66410 - 66419	\$7,186.80	\$0.00
66510 - 66519	\$5,227.49	\$0.00

Sub-Totals 1420 - 1429	\$461,267.34	\$289,140.84
1510 - Bas SKls		
62210 - 62219	\$1,956.12	\$344.88
62260 - 62269	\$457.46	\$80.66
62310 - 62319	\$4,503.42	\$778.75
62320 - 62329	\$7,814.73	\$0.00
62610 - 62619	\$17.34	\$13.91

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63430 - 63999	\$18,852.40	\$3,425.00
65870 - 65879	\$970.50	\$970.50
66100 - 66199	\$9,139.97	\$29,383.34
Sub-Totals 1510 - 1514	\$43,711.94	\$34,997.04
1515 - Sch Imp		
62210 - 62219	\$15,440.22	\$15,647.69
62220 - 62229	\$692.09	\$0.00
62260 - 62269	\$3,611.05	\$3,659.53
62270 - 62279	\$161.71	\$0.00
62310 - 62319	\$35,748.17	\$35,333.49
62320 - 62329	\$1,561.33	\$0.00
62610 - 62619	\$488.05	\$630.93
62620 - 62629	\$10.09	\$0.00
62710 - 62719	\$15,006.38	\$15,305.46
62720 - 62729	\$119.34	\$0.00
63310 - 63319	\$0.00	\$16,000.00
63430 - 63999	\$978,986.06	\$768,117.00
65500 - 65599	\$9,595.20	\$16,220.00
66100 - 66199	\$291,483.03	\$1,220,014.00
66520 - 66599	\$17,971.21	\$0.00
67340 - 67399	\$254,241.32	\$0.00
Sub-Totals 1515 - 1519	\$1,625,115.25	\$2,090,928.10
1555 - Lit		
62210 - 62219	\$37,317.29	\$39,963.12
62260 - 62269	\$8,727.30	\$9,346.25

62310 - 62319	\$88,332.48	\$90,239.25
62610 - 62619	\$1,217.04	\$1,611.41
62710 - 62719	\$28,850.51	\$31,122.96
	-----	-----
Sub-Totals 1555 - 1559	\$164,444.62	\$172,282.99
1570 - Mth/Sci		
62210 - 62219	\$39,655.07	\$45,843.98
62260 - 62269	\$9,274.16	\$10,721.60
62310 - 62319	\$95,408.59	\$103,518.64
62610 - 62619	\$1,269.47	\$1,848.52
62710 - 62719	\$37,003.51	\$37,470.00
	-----	-----
Sub-Totals 1570 - 1579	\$182,610.80	\$199,402.74
1910 - G&T Chld		
62210 - 62219	\$157,427.60	\$170,840.51
62220 - 62229	\$5,119.20	\$2,141.98
62260 - 62269	\$36,817.87	\$39,954.68
62270 - 62279	\$1,197.12	\$500.95
62310 - 62319	\$373,718.12	\$384,301.62
62320 - 62329	\$8,534.90	\$6,304.06
62610 - 62619	\$5,050.12	\$6,886.62
62620 - 62629	\$188.14	\$88.53
62710 - 62719	\$141,494.20	\$139,103.28
62720 - 62729	\$7,417.19	\$5,095.68
	-----	-----
63310 - 63319	\$0.00	\$65.00
63430 - 63999	\$0.00	\$400.00
	-----	-----
64310 - 64319	\$915.51	\$1,000.00
	-----	-----
65320 - 65329	\$0.00	\$139.04
65500 - 65599	\$432.00	\$500.00
65810 - 65819	\$0.00	\$900.00
65820 - 65829	\$0.00	\$36.00

65850 - 65859	\$548.60	\$700.00
65870 - 65879	\$0.00	\$1,515.26
65890 - 65899	\$736.40	\$0.00
65900 - 65909	\$2,500.00	\$439.68

66100 - 66199	\$28,702.48	\$41,718.20
66410 - 66419	\$0.00	\$2,300.00
66420 - 66429	\$976.20	\$5,900.00
66430 - 66439	\$0.00	\$600.00
66440 - 66449	\$0.00	\$2,000.00
66510 - 66519	\$0.00	\$2,177.44
66520 - 66599	\$4,992.98	\$12,582.14

67330 - 67339	\$55.93	\$4,967.00
67340 - 67399	\$0.00	\$7,500.00

68100 - 68199	\$0.00	\$305.00

Sub-Totals 1910 - 1914	\$776,824.56	\$840,962.67
1930 - Eng 2nd Lang		
61120 - 61129	\$45,680.40	\$47,050.00
61220 - 61229	\$3,933.75	\$0.00

62210 - 62219	\$31,257.60	\$34,982.91
62220 - 62229	\$3,008.47	\$3,082.10
62260 - 62269	\$7,310.20	\$8,161.48
62270 - 62279	\$703.57	\$720.83
62310 - 62319	\$73,140.08	\$78,675.62
62320 - 62329	\$7,092.45	\$6,959.56
62610 - 62619	\$1,005.31	\$1,412.29
62620 - 62629	\$132.95	\$124.29
62710 - 62719	\$33,337.94	\$36,764.64
62720 - 62729	\$777.42	\$770.40

63430 - 63999	\$0.00	\$50.00

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65310 - 65310	\$558.30	\$1,375.00
65810 - 65819	\$109.20	\$1,972.72
65820 - 65829	\$24.85	\$0.00
66100 - 66199	\$17,036.45	\$5,000.00
66520 - 66599	\$19,602.40	\$0.00
Sub-Totals 1930 - 1939	\$244,711.34	\$227,101.84
1950 - Alt Lng Env		
61120 - 61129	\$135,318.30	\$355,622.88
61820 - 61829	\$8.04	\$0.00
62210 - 62219	\$15,508.71	\$34,942.12
62220 - 62229	\$12,795.12	\$28,091.16
62260 - 62269	\$3,626.92	\$8,172.01
62270 - 62279	\$2,992.28	\$3,894.99
62310 - 62319	\$42,976.17	\$148,702.05
62320 - 62329	\$22,999.47	\$31,302.66
62610 - 62619	\$541.60	\$1,322.84
62620 - 62629	\$411.44	\$644.12
62710 - 62719	\$13,570.58	\$42,174.07
62720 - 62729	\$15,760.74	\$17,141.76
63430 - 63999	\$64,175.00	\$0.00
66100 - 66199	\$7,549.39	\$46,964.06
66520 - 66599	\$596.75	\$3,035.85
67340 - 67399	\$0.00	\$6,000.00
Sub-Totals 1950 - 1959	\$338,830.51	\$728,010.57
1960 - Oth Insl Prog		
61120 - 61129	\$265,826.43	\$260,317.11

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61720 - 61729	\$3,670.38	\$3,600.00
61820 - 61829	\$1,660.50	\$1,661.00

62210 - 62219	\$65.83	\$0.00
62220 - 62229	\$16,378.00	\$15,665.07
62260 - 62269	\$15.40	\$0.00
62270 - 62279	\$3,829.96	\$3,663.59
62310 - 62319	\$148.66	\$0.00
62320 - 62329	\$37,936.19	\$35,372.72
62610 - 62619	\$2.46	\$0.00
62620 - 62629	\$528.51	\$631.68
62710 - 62719	\$212.55	\$384.72
62720 - 62729	\$37,773.40	\$36,484.80

63310 - 63319	\$0.00	\$200.00
63430 - 63999	\$6,200.00	\$0.00

64320 - 64329	\$0.00	\$250.00

65640 - 65649	\$91,972.00	\$0.00
65830 - 65839	\$0.00	\$1,700.00
65870 - 65879	\$0.00	\$519.00

66100 - 66199	\$0.00	\$1,650.00
66520 - 66599	\$0.00	\$1,800.00

Sub-Totals 1960 - 1999	\$466,220.27	\$363,899.69
2100 - Sup Svcs-Stud		
62210 - 62219	\$13,367.66	\$26,288.07
62260 - 62269	\$3,126.11	\$6,148.02
62310 - 62319	\$30,449.54	\$59,360.21
62610 - 62619	\$369.94	\$1,060.00
62710 - 62719	\$6,900.85	\$12,122.42
62720 - 62729	\$906.26	\$0.00

Sub-Totals 2100 - 2109	\$55,120.36	\$104,978.72
2111 - Supv Att & Soc Wk Svcs		
61120 - 61129	\$117,302.05	\$123,546.96
61300 - 61399	\$0.00	\$2,000.00
	-----	-----
62220 - 62229	\$6,957.65	\$7,659.91
62270 - 62279	\$1,627.27	\$1,791.44
62320 - 62329	\$16,422.36	\$17,296.58
62620 - 62629	\$261.53	\$308.87
62720 - 62729	\$4,629.84	\$4,665.84
	-----	-----
63430 - 63999	\$0.00	\$225.00
	-----	-----
65310 - 65310	\$886.70	\$2,500.00
65500 - 65599	\$17,999.07	\$18,950.00
65810 - 65819	\$3,183.25	\$6,000.00
65820 - 65829	\$1,527.40	\$2,300.00
	-----	-----
66100 - 66199	\$3,864.07	\$10,994.56
66520 - 66599	\$978.66	\$5,000.00
	-----	-----
68100 - 68199	\$0.00	\$650.00
	-----	-----
Sub-Totals 2111 - 2111	\$175,639.85	\$203,889.16
2112 - Att		
61120 - 61129	\$46,577.79	\$47,784.96
61300 - 61399	\$0.00	\$500.00
	-----	-----
62220 - 62229	\$2,734.18	\$2,962.66
62270 - 62279	\$639.49	\$692.88
62320 - 62329	\$6,520.97	\$6,689.90
62620 - 62629	\$103.02	\$119.47
62720 - 62729	\$3,406.23	\$3,399.84
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Sub-Totals 2112 - 2112	\$59,981.68	\$62,149.71
2113 - Soc Wk		
66100 - 66199	\$0.00	\$174.43
	-----	-----
Sub-Totals 2113 - 2113	\$0.00	\$174.43
2114 - Stud Acc		
61120 - 61129	\$124,035.04	\$124,077.00
61300 - 61399	\$0.00	\$1,500.00
	-----	-----
62220 - 62229	\$7,461.29	\$7,695.56
62270 - 62279	\$1,745.12	\$1,799.79
62320 - 62329	\$17,364.53	\$17,377.07
62620 - 62629	\$248.25	\$310.30
62720 - 62729	\$17,421.58	\$18,666.72
	-----	-----
Sub-Totals 2114 - 2114	\$168,275.81	\$171,426.44
2121 - Supv Gdnc Svcs		
62210 - 62219	\$5,241.67	\$5,780.18
62260 - 62269	\$1,225.88	\$1,351.81
62310 - 62319	\$12,743.71	\$13,052.03
62610 - 62619	\$201.69	\$233.08
62710 - 62719	\$3,896.24	\$3,910.80
	-----	-----
Sub-Totals 2121 - 2121	\$23,309.19	\$24,327.90
2122 - Cnsl		
61120 - 61129	\$664,052.35	\$665,663.57
61300 - 61399	\$0.00	\$500.00
61820 - 61829	\$6,375.00	\$2,101.00
	-----	-----
62210 - 62219	\$188,746.47	\$224,083.59
62220 - 62229	\$40,528.86	\$41,536.42
62260 - 62269	\$44,141.79	\$52,406.65

62270 - 62279	\$9,478.67	\$9,714.20
62310 - 62319	\$442,988.73	\$505,995.40
62320 - 62329	\$95,301.14	\$93,791.79
62610 - 62619	\$6,232.76	\$8,638.93
62620 - 62629	\$1,591.21	\$2,056.18
62710 - 62719	\$145,450.04	\$145,225.20
62720 - 62729	\$52,363.47	\$52,690.32

63310 - 63319	\$1,472.60	\$2,800.00
63430 - 63999	\$865.00	\$2,255.00

64410 - 64419	\$3,846.92	\$3,900.00

65320 - 65329	\$0.00	\$400.00
65500 - 65599	\$0.00	\$300.00
65810 - 65819	\$2,930.20	\$9,099.80
65820 - 65829	\$797.30	\$5,635.40
65830 - 65839	\$2.10	\$200.00

66100 - 66199	\$21,878.92	\$32,011.00
66520 - 66599	\$3,077.98	\$2,525.00

Sub-Totals 2122 - 2122	\$1,732,121.51	\$1,863,529.45
2125 - Rec Mntc		
66100 - 66199	\$0.00	\$8,024.00

Sub-Totals 2125 - 2125	\$0.00	\$8,024.00
2134 - Nrs		
61120 - 61129	\$1,223,948.16	\$1,272,802.47
61820 - 61829	\$900.00	\$2,500.00

62220 - 62229	\$72,701.53	\$78,930.49
62270 - 62279	\$17,002.68	\$18,459.54
62320 - 62329	\$171,478.98	\$178,230.12

62620 - 62629	\$2,354.32	\$3,182.69
62710 - 62719	\$422.40	\$921.60
62720 - 62729	\$72,593.62	\$72,448.80
	-----	-----
63320 - 63329	\$490.00	\$3,410.00
	-----	-----
64320 - 64329	\$0.00	\$370.00
	-----	-----
65310 - 65310	\$609.59	\$2,000.00
65820 - 65829	\$1,381.80	\$3,875.00
65840 - 65849	\$15.05	\$1,520.00
	-----	-----
66100 - 66199	\$22,414.62	\$34,088.00
66520 - 66599	\$0.00	\$5,000.00
	-----	-----
Sub-Totals 2134 - 2134	\$1,586,312.75	\$1,677,738.71

2141 - Supv Psy Svcs

62210 - 62219	\$3,117.21	\$232.74
62260 - 62269	\$729.01	\$54.44
62310 - 62319	\$7,364.48	\$525.54
62610 - 62619	\$9.40	\$9.38
62620 - 62629	\$122.12	\$0.00
62710 - 62719	\$1,461.92	\$0.00
	-----	-----
Sub-Totals 2141 - 2141	\$12,804.14	\$822.10

2142 - Psy Tstg

61120 - 61129	\$73,636.38	\$72,724.15
	-----	-----
62210 - 62219	\$44,279.11	\$48,167.54
62220 - 62229	\$4,326.75	\$4,565.46
62260 - 62269	\$10,355.81	\$11,264.97
62270 - 62279	\$1,011.90	\$1,067.73
62310 - 62319	\$104,127.23	\$108,765.49
62320 - 62329	\$10,309.12	\$10,309.11

62610 - 62619	\$268.66	\$1,942.22
62620 - 62629	\$1,362.99	\$184.09
62710 - 62719	\$35,055.59	\$35,785.92
62720 - 62729	\$3,841.72	\$3,848.16
	-----	-----
Sub-Totals 2142 - 2142	\$288,575.26	\$298,624.84
2150 - Sp Path Aud Svcs		
61120 - 61129	\$130,895.03	\$131,176.76
	-----	-----
62220 - 62229	\$7,757.84	\$8,132.96
62270 - 62279	\$1,814.38	\$1,902.06
62320 - 62329	\$18,325.45	\$18,364.74
62620 - 62629	\$276.06	\$327.94
62710 - 62719	\$2,541.52	\$1,092.48
62720 - 62729	\$4,905.20	\$6,547.20
	-----	-----
63210 - 63219	\$0.00	\$50,000.00
	-----	-----
Sub-Totals 2150 - 2150	\$166,515.48	\$217,544.14
2160 - P & O T		
61120 - 61129	\$785,711.18	\$796,526.14
61820 - 61829	\$2,493.75	\$0.00
	-----	-----
62220 - 62229	\$46,706.73	\$49,638.53
62270 - 62279	\$10,923.35	\$11,609.09
62320 - 62329	\$110,348.89	\$112,087.00
62620 - 62629	\$1,517.67	\$2,001.61
62720 - 62729	\$28,794.13	\$27,633.84
	-----	-----
63210 - 63219	\$1,765.41	\$50,185.00
	-----	-----
66100 - 66199	\$3,878.89	\$288,049.47
	-----	-----
67340 - 67399	\$3,270.99	\$1,850.00

Sub-Totals 2160 - 2169	\$995,410.99	\$1,339,580.68
2170 - Oth Sup Svcs-Stud		
61110 - 61119	\$111,910.20	\$113,000.00
62210 - 62219	\$12,986.70	\$126.26
62220 - 62229	\$35.34	\$0.00
62260 - 62269	\$3,037.03	\$29.53
62270 - 62279	\$8.26	\$0.00
62310 - 62319	\$29,753.04	\$285.11
62320 - 62329	\$32.09	\$0.00
62610 - 62619	\$492.79	\$5.09
62620 - 62629	\$0.20	\$0.00
62710 - 62719	\$5,903.45	\$0.00
62720 - 62729	\$0.56	\$0.00
63430 - 63999	\$9,361.16	\$7,500.00
65500 - 65599	\$1,800.00	\$1,184.62
65870 - 65879	\$588.50	\$0.00
65900 - 65909	\$20.00	\$25.00
66100 - 66199	\$28,992.20	\$21,816.86
66520 - 66599	\$6,770.82	\$0.00
Sub-Totals 2170 - 2199	\$211,692.34	\$143,972.47
2210 - Curr Supv(Imp Inst Svcs)		
62210 - 62219	\$16,675.85	\$16,787.43
62260 - 62269	\$3,899.99	\$4,265.73
62310 - 62319	\$39,100.93	\$41,186.38
62610 - 62619	\$583.44	\$735.47
62710 - 62719	\$11,516.42	\$12,072.72
63230 - 63239	\$55,459.10	\$55,460.17

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65310 - 65310	\$242.11	\$700.00
65320 - 65329	\$481.19	\$1,000.00
66100 - 66199	\$30,736.79	\$119,704.51
66520 - 66599	\$6,082.48	\$0.00
Sub-Totals 2210 - 2210	\$164,778.30	\$251,912.41
2211 - Supv Imp Inst Svcs		
61120 - 61129	\$205,437.33	\$196,687.67
61220 - 61229	\$120.50	\$0.00
61960 - 61999	\$2,473.59	\$1,500.00
62210 - 62219	\$22,652.51	\$23,319.84
62220 - 62229	\$12,524.40	\$12,558.35
62260 - 62269	\$5,555.15	\$5,703.26
62270 - 62279	\$2,929.34	\$2,937.04
62310 - 62319	\$60,329.32	\$60,539.00
62320 - 62329	\$23,889.45	\$22,900.15
62610 - 62619	\$854.12	\$998.57
62620 - 62629	\$593.02	\$465.56
62710 - 62719	\$13,363.45	\$12,806.15
62720 - 62729	\$14,277.00	\$15,569.98
63230 - 63239	\$300.00	\$7,854.00
63310 - 63319	\$115.00	\$1,800.00
63430 - 63999	\$43,640.00	\$36,140.00
64320 - 64329	\$0.00	\$2,624.00
65310 - 65310	\$8,041.33	\$8,112.00
65320 - 65329	\$0.00	\$2,500.00
65500 - 65599	\$114.21	\$0.00
65810 - 65819	\$4,983.30	\$9,563.00
65830 - 65839	\$7.35	\$300.00

66100 - 66199	\$12,624.13	\$53,750.00
66520 - 66599	\$0.00	\$1,614.00
67340 - 67399	\$1,694.77	\$1,169.00
Sub-Totals 2211 - 2211	\$436,519.27	\$481,411.57
2212 - Inst & Curr Dev		
62210 - 62219	\$35,908.37	\$36,172.46
62260 - 62269	\$8,398.02	\$8,459.74
62310 - 62319	\$82,952.82	\$81,679.97
62610 - 62619	\$1,208.95	\$1,458.58
62620 - 62629	\$65.55	\$0.00
62710 - 62719	\$18,469.31	\$20,466.24
62720 - 62729	\$256.74	\$0.00
63310 - 63319	\$3,119.48	\$3,602.00
63430 - 63999	\$200.00	\$0.00
64310 - 64319	\$0.00	\$1,020.00
64320 - 64329	\$0.00	\$450.00
65500 - 65599	\$7.00	\$50.00
65810 - 65819	\$1,110.20	\$7,616.00
66100 - 66199	\$1,938.19	\$4,425.00
66520 - 66599	\$0.00	\$16,250.00
68100 - 68199	\$1,285.00	\$4,488.00
Sub-Totals 2212 - 2212	\$154,919.63	\$186,137.99
2213 - Inst Stf Trng		
62210 - 62219	\$12,713.97	\$2,727.07
62220 - 62229	\$920.12	\$0.00

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62260 - 62269	\$2,973.34	\$637.78
62270 - 62279	\$215.16	\$0.00
62310 - 62319	\$29,656.49	\$6,157.90
62320 - 62329	\$2,195.78	\$0.00
62610 - 62619	\$368.83	\$109.96
62620 - 62629	\$25.70	\$0.00
62710 - 62719	\$1,854.58	\$1,945.68
62720 - 62729	\$64.13	\$0.00

63230 - 63239	\$0.00	\$2,025.00
63310 - 63319	\$86,601.40	\$112,245.50
63320 - 63329	\$450.00	\$2,000.00
63430 - 63999	\$203,886.92	\$289,963.07

64420 - 64429	\$494.74	\$0.00

65500 - 65599	\$5,172.00	\$7,500.00
65810 - 65819	\$60.20	\$0.00
65830 - 65839	\$14,942.48	\$12,038.52
65840 - 65849	\$170.45	\$0.00
65850 - 65859	\$5,490.42	\$4,043.33

66100 - 66199	\$91,873.87	\$329,663.23
66520 - 66599	\$30,648.54	\$0.00

67340 - 67399	\$4,800.00	\$0.00

Sub-Totals 2213 - 2213	\$495,579.12	\$771,057.04
2214 - Inst Stf Adv Svcs		
63230 - 63239	\$7,400.00	\$2,100.00

Sub-Totals 2214 - 2214	\$7,400.00	\$2,100.00
2216 - Oth Imp Inst Svcs		
61120 - 61129	\$22,964.45	\$24,439.04

62220 - 62229	\$1,381.94	\$1,515.22
62270 - 62279	\$323.21	\$354.37
62320 - 62329	\$3,215.00	\$3,421.47
62620 - 62629	\$50.87	\$61.10
62720 - 62729	\$3,643.84	\$3,681.12
Sub-Totals 2216 - 2219	\$31,579.31	\$33,472.32
2220 - Ed Med Svcs		
66420 - 66429	\$0.00	\$12.55
Sub-Totals 2220 - 2220	\$0.00	\$12.55
2221 - Supv Ed Media Svcs		
64320 - 64329	\$27,048.90	\$27,440.00
66100 - 66199	\$1,321.72	\$2,763.00
66430 - 66439	\$181.00	\$300.00
66520 - 66599	\$2,173.65	\$40.00
67340 - 67399	\$0.00	\$70.00
Sub-Totals 2221 - 2221	\$30,725.27	\$30,613.00
2222 - Sch Lib		
62210 - 62219	\$109,333.33	\$113,093.96
62220 - 62229	\$755.63	\$0.00
62260 - 62269	\$25,569.53	\$26,449.42
62270 - 62279	\$176.80	\$0.00
62310 - 62319	\$252,744.49	\$255,373.63
62320 - 62329	\$1,580.12	\$0.00
62610 - 62619	\$3,492.76	\$4,560.21
62620 - 62629	\$25.68	\$0.00
62710 - 62719	\$83,480.95	\$83,013.12

66100 - 66199	\$18,044.23	\$23,069.97
66420 - 66429	\$115,759.25	\$120,060.56
66430 - 66439	\$5,943.80	\$10,365.07
66440 - 66449	\$20,998.61	\$24,150.90
66520 - 66599	\$855.47	\$400.00
66900 - 66999	\$250.00	\$0.00

Sub-Totals 2222 - 2222	\$639,010.65	\$660,536.84
2226 - Oth Ed Med Svcs		
61120 - 61129	\$82,612.47	\$107,750.08
61960 - 61999	\$2,836.68	\$0.00

62210 - 62219	\$26.50	\$0.00
62220 - 62229	\$5,182.26	\$6,680.50
62260 - 62269	\$6.20	\$0.00
62270 - 62279	\$1,211.92	\$1,562.38
62310 - 62319	\$63.28	\$0.00
62320 - 62329	\$11,962.92	\$15,085.02
62610 - 62619	\$1.13	\$0.00
62620 - 62629	\$202.96	\$269.38
62710 - 62719	\$98.42	\$102.96
62720 - 62729	\$5,273.07	\$5,799.84

63310 - 63319	\$7,217.39	\$7,900.00
63320 - 63329	\$1,437.19	\$0.00
63430 - 63999	\$98,068.71	\$119,163.92

65310 - 65310	\$0.00	\$1,000.00
65320 - 65329	\$0.00	\$50.00
65330 - 65399	\$324,387.02	\$273,483.49
65500 - 65599	\$0.00	\$50.00
65820 - 65829	\$1,844.55	\$6,500.00
65840 - 65849	\$793.49	\$1,000.00
65860 - 65869	\$4,393.94	\$5,000.00

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66100 - 66199	\$13,176.75	\$8,236.00
66510 - 66519	\$807.99	\$6,528.00
66520 - 66599	\$488,548.30	\$466,550.60
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67340 - 67399	\$947,723.14	\$100,938.52
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Sub-Totals 2226 - 2289	\$1,997,876.28	\$1,133,650.69
2290 - Oth Sup Svcs-Inst Stf		
61120 - 61129	\$30,412.16	\$31,329.60
61520 - 61529	\$100.00	\$0.00
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62210 - 62219	\$16,583.47	\$17,942.15
62220 - 62229	\$1,829.14	\$1,942.44
62260 - 62269	\$3,878.35	\$4,196.16
62270 - 62279	\$427.80	\$454.28
62310 - 62319	\$39,273.69	\$40,514.54
62320 - 62329	\$4,271.83	\$4,386.14
62610 - 62619	\$621.04	\$735.05
62620 - 62629	\$67.45	\$78.32
62710 - 62719	\$11,667.60	\$11,705.04
62720 - 62729	\$405.12	\$430.56
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63210 - 63219	\$0.00	\$638.80
63310 - 63319	\$3,585.00	\$6,900.00
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64320 - 64329	\$0.00	\$500.00
	-----	-----
65310 - 65310	\$243.91	\$700.00
65500 - 65599	\$60.00	\$107.00
65810 - 65819	\$0.00	\$1,500.00
65830 - 65839	\$0.00	\$2,000.00
65850 - 65859	\$0.00	\$500.00
	-----	-----
66100 - 66199	\$12,624.05	\$37,593.00
66410 - 66419	\$1,146.78	\$2,000.00

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66520 - 66599	\$4,456.46	\$2,100.00

67340 - 67399	\$1,694.77	\$13,777.20

68100 - 68199	\$1,075.00	\$700.00
68300 - 68399	\$28.48	\$30.00

Sub-Totals 2290 - 2299	\$134,452.10	\$182,760.28
2314 - Elections		
63430 - 63999	\$3,338.73	\$4,000.00

65400 - 65499	\$3,254.05	\$5,710.00

Sub-Totals 2314 - 2314	\$6,592.78	\$9,710.00
2315 - Legal		
63430 - 63999	\$388,320.77	\$539,100.42

Sub-Totals 2315 - 2315	\$388,320.77	\$539,100.42
2317 - Audit Svcs		
63430 - 63999	\$0.00	\$5,000.00

Sub-Totals 2317 - 2317	\$0.00	\$5,000.00
2319 - Other Board Ed Svcs		
63430 - 63999	\$23,911.95	\$35,000.00

65400 - 65499	\$90.00	\$2,000.00
65850 - 65859	\$0.00	\$500.00
65870 - 65879	\$518.15	\$2,500.00

66100 - 66199	\$1,639.64	\$10,283.00

68100 - 68199	\$2,200.00	\$5,000.00

68200 - 68299	\$875,000.00	\$0.00

Sub-Totals 2319 - 2319	\$903,359.74	\$55,283.00
2321 - Off of Supi/Ed Coop		
61120 - 61129	\$52,733.52	\$29,611.84
61220 - 61229	\$8,103.50	\$0.00
61960 - 61999	\$2,473.59	\$0.00

62210 - 62219	\$7,066.50	\$13,330.00
62220 - 62229	\$3,862.16	\$1,835.93
62260 - 62269	\$3,066.58	\$3,117.50
62270 - 62279	\$903.20	\$429.37
62310 - 62319	\$30,099.95	\$30,100.00
62320 - 62329	\$8,863.56	\$4,145.66
62610 - 62619	\$475.41	\$537.20
62620 - 62629	\$277.39	\$0.00
62710 - 62719	\$4,592.32	\$3,850.60
62720 - 62729	\$2,351.64	\$252.96

63310 - 63319	\$690.00	\$830.00
63320 - 63329	\$0.00	\$650.00
63430 - 63999	\$0.00	\$3,720.00

64320 - 64329	\$0.00	\$100.00
64420 - 64429	\$0.00	\$700.00

65310 - 65310	\$316.37	\$1,500.00
65320 - 65329	\$0.00	\$6.00
65330 - 65399	\$497.62	\$730.00
65500 - 65599	\$0.00	\$350.00
65810 - 65819	\$6,545.00	\$7,000.00
65820 - 65829	\$126.00	\$1,200.00
65830 - 65839	\$109.85	\$2,900.00
65850 - 65859	\$0.00	\$197.00

66100 - 66199	\$2,655.03	\$6,341.79
66260 - 66269	\$0.00	\$2,184.00

68100 - 68199	\$896.00	\$1,000.00

Sub-Totals 2321 - 2321	\$136,705.19	\$116,619.85
2322 - Comm Rel		
61120 - 61129	\$73,979.96	\$76,077.56

62220 - 62229	\$4,586.76	\$4,725.18
62270 - 62279	\$1,072.78	\$1,105.09
62320 - 62329	\$10,357.19	\$10,669.76
62620 - 62629	\$163.76	\$190.54
62720 - 62729	\$3,842.40	\$3,854.88

66100 - 66199	\$100.00	\$100.00

Sub-Totals 2322 - 2322	\$94,102.85	\$96,723.01
2380 - Office Deseg		
62210 - 62219	\$27,365.09	\$28,286.85
62220 - 62229	\$24.95	\$0.00
62260 - 62269	\$6,407.90	\$6,700.12
62270 - 62279	\$5.83	\$0.00
62310 - 62319	\$64,967.03	\$64,690.74
62320 - 62329	\$57.75	\$0.00
62610 - 62619	\$1,016.58	\$1,155.19
62620 - 62629	\$1.03	\$0.00
62710 - 62719	\$19,411.82	\$19,568.16
62720 - 62729	\$3.48	\$0.00

63310 - 63319	\$2,884.34	\$7,584.00
63410 - 63419	\$24,500.00	\$40,000.00
63430 - 63999	\$139,442.65	\$152,721.41

64320 - 64329	\$1,857.21	\$1,580.00
64410 - 64419	\$9,900.00	\$9,900.00
64420 - 64429	\$887.76	\$888.00

65310 - 65310	\$2,190.00	\$2,190.00
65320 - 65329	\$361.00	\$400.00
65400 - 65499	\$10,792.70	\$16,000.00
65500 - 65599	\$1,674.31	\$2,388.30
65810 - 65819	\$1,800.00	\$2,207.04
65820 - 65829	\$0.00	\$1,000.00
65830 - 65839	\$0.00	\$192.96
65910 - 65919	\$62,450.00	\$62,450.00

66100 - 66199	\$32,706.85	\$22,427.94
66430 - 66439	\$239.00	\$400.00
66520 - 66599	\$45,394.07	\$64,889.36

67330 - 67339	\$1,616.17	\$21,964.68
67340 - 67399	\$270,312.02	\$296,590.03

68100 - 68199	\$590.00	\$0.00
68900 - 68999	\$62.00	\$0.00

Sub-Totals 2380 - 2389	\$728,921.54	\$826,174.78
2390 - Oth Sup Svcs-Gen Adm		
61120 - 61129	\$95,737.04	\$99,064.59
61820 - 61829	\$3,637.50	\$9,463.25
61960 - 61999	\$7,382.42	\$9,463.25

62220 - 62229	\$6,319.74	\$6,142.01
62270 - 62279	\$1,477.98	\$1,436.43
62320 - 62329	\$14,945.88	\$13,869.05
62620 - 62629	\$227.50	\$247.66
62720 - 62729	\$11,829.32	\$7,535.76

68100 - 68199	\$1,140.00	\$1,080.00

Sub-Totals 2390 - 2399	\$142,697.38	\$148,302.00
2410 - Off of Prin		
61120 - 61129	\$2,245,555.23	\$2,234,378.13
61220 - 61229	\$17,091.82	\$10,463.00
61300 - 61399	\$858.62	\$10,000.00
61720 - 61729	\$72,873.48	\$16,500.00
61820 - 61829	\$11,305.88	\$0.00
61960 - 61999	\$2,292.16	\$0.00

62210 - 62219	\$329,425.99	\$346,142.13
62220 - 62229	\$141,228.41	\$139,663.15
62260 - 62269	\$77,043.47	\$80,952.63
62270 - 62279	\$33,029.28	\$32,663.41
62310 - 62319	\$777,205.37	\$785,245.73
62320 - 62329	\$328,020.50	\$311,738.13
62610 - 62619	\$11,714.85	\$13,957.45
62620 - 62629	\$5,127.56	\$5,622.70
62710 - 62719	\$198,296.07	\$200,285.76
62720 - 62729	\$204,908.93	\$216,496.56

63310 - 63319	\$0.00	\$400.00
63430 - 63999	\$1,185.00	\$0.00

64420 - 64429	\$333,800.43	\$581,144.44

65320 - 65329	\$1,482.55	\$300.00
65500 - 65599	\$0.00	\$219.00
65810 - 65819	\$6,493.32	\$17,048.00
65820 - 65829	\$1,843.66	\$1,863.60
65830 - 65839	\$501.90	\$200.00
65870 - 65879	\$24,304.55	\$725.00

66100 - 66199	\$35,445.49	\$112,619.44

66510 - 66519	\$0.00	\$459.00
66520 - 66599	\$896.21	\$0.00

67340 - 67399	\$0.00	\$1,700.00

68100 - 68199	\$8,741.90	\$22,596.90

Sub-Totals 2410 - 2419	\$4,870,672.63	\$5,143,384.16
2420 - Oth Sup Svcs-Sch Adm		
62210 - 62219	\$0.00	\$6,551.60
62260 - 62269	\$0.00	\$1,532.23
62310 - 62319	\$0.00	\$14,793.94
62610 - 62619	\$0.00	\$237.76
62710 - 62719	\$0.00	\$3,965.52

Sub-Totals 2420 - 2499	\$0.00	\$27,081.05
2501 - Supv Bus Svcs		
61120 - 61129	\$130,000.00	\$130,000.00
61220 - 61229	\$611.05	\$0.00
61300 - 61399	\$0.00	\$3,000.00

62220 - 62229	\$6,947.17	\$8,205.00
62270 - 62279	\$1,888.31	\$1,885.00
62320 - 62329	\$18,285.55	\$18,200.00
62620 - 62629	\$310.99	\$325.00
62720 - 62729	\$3,957.04	\$4,050.48

63310 - 63319	\$60.00	\$3,750.00
63320 - 63329	\$0.00	\$2,000.00
63430 - 63999	\$8,285.33	\$400.00

65310 - 65310	\$1,602.76	\$2,522.00
65400 - 65499	\$0.00	\$400.00
65500 - 65599	\$0.00	\$3,000.00

65810 - 65819	\$0.00	\$1,500.00
65830 - 65839	\$0.00	\$1,000.00

66100 - 66199	\$1,079.82	\$5,750.00

68100 - 68199	\$1,320.00	\$8,200.00

Sub-Totals 2501 - 2509	\$174,348.02	\$194,187.48
2510 - Fisc Svcs		
62120 - 62129	\$9,103.38	\$0.00

63320 - 63329	\$615.00	\$2,250.00
63430 - 63999	\$8,510.00	\$5,000.00

64310 - 64319	\$0.00	\$1,175.00
64320 - 64329	\$0.00	\$5,620.00

65310 - 65310	\$53.01	\$700.00
65320 - 65329	\$19.95	\$780.00
65400 - 65499	\$0.00	\$90.00
65500 - 65599	\$889.70	\$1,000.00
65820 - 65829	\$187.22	\$4,050.00
65840 - 65849	\$121.14	\$200.00
65870 - 65879	\$0.00	\$1,000.00

66100 - 66199	\$26,756.47	\$28,567.50
66510 - 66519	\$0.00	\$5,147.50
66520 - 66599	\$1,362.18	\$4,000.00
66600 - 66699	\$0.00	\$500.00

67340 - 67399	\$0.00	\$31,495.00

68100 - 68199	\$70.00	\$100.00
68500 - 68799	\$13,665.37	\$0.00
68830 - 68839	\$41,064.20	\$0.00

68900 - 68999	\$709.55	\$0.00

Sub-Totals 2510 - 2510	\$103,127.17	\$91,675.00
2511 - Supv Fisc Svcs		
61120 - 61129	\$83,062.48	\$85,580.56

62220 - 62229	\$4,852.68	\$5,305.99
62270 - 62279	\$1,134.92	\$1,240.92
62320 - 62329	\$11,628.76	\$11,981.28
62620 - 62629	\$183.74	\$213.95
62720 - 62729	\$3,806.56	\$3,887.04

Sub-Totals 2511 - 2511	\$104,669.14	\$108,209.74
2512 - Budg		
61120 - 61129	\$100,903.20	\$103,863.20
61820 - 61829	\$4,443.75	\$0.00
61960 - 61999	\$5,792.10	\$0.00

62220 - 62229	\$6,760.71	\$6,445.10
62270 - 62279	\$1,581.09	\$1,507.32
62320 - 62329	\$15,559.33	\$14,553.45
62620 - 62629	\$223.25	\$259.88
62720 - 62729	\$7,238.48	\$7,547.28

Sub-Totals 2512 - 2512	\$142,501.91	\$134,176.23
2514 - Payroll		
61120 - 61129	\$164,914.26	\$173,978.68
61220 - 61229	\$165.82	\$0.00
61300 - 61399	\$1,560.75	\$2,000.00

62220 - 62229	\$10,167.44	\$10,825.37
62270 - 62279	\$2,377.88	\$2,531.74
62320 - 62329	\$23,329.66	\$24,444.37

62510 - 62519	\$226,566.08	\$200,000.00
62520 - 62529	\$226,566.08	\$200,000.00
62620 - 62629	\$368.82	\$436.51
62720 - 62729	\$11,039.86	\$11,689.68

63430 - 63999	\$0.00	\$33,429.97

65330 - 65399	\$0.00	\$79,570.03

66100 - 66199	\$0.00	\$18,000.00

67340 - 67399	\$0.00	\$192,000.00

Sub-Totals 2514 - 2514	\$667,056.65	\$948,906.35
2515 - Fin Acc		
61120 - 61129	\$138,618.18	\$150,585.48
61220 - 61229	\$13,122.27	\$0.00
61300 - 61399	\$1,310.28	\$3,000.00
61820 - 61829	\$1,818.75	\$0.00
61960 - 61999	\$1,127.28	\$0.00

62220 - 62229	\$9,498.32	\$9,370.09
62270 - 62279	\$2,221.39	\$2,191.40
62320 - 62329	\$21,839.53	\$21,158.27
62620 - 62629	\$516.73	\$377.82
62720 - 62729	\$8,044.95	\$8,328.96

63320 - 63329	\$0.00	\$1,260.00

Sub-Totals 2515 - 2515	\$198,117.68	\$196,272.02
2516 - Int Aud		
61120 - 61129	\$125,937.14	\$123,642.79
61220 - 61229	\$237.53	\$0.00
61300 - 61399	\$5,149.48	\$6,000.00

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61960 - 61999	\$4,664.80	\$0.00

62220 - 62229	\$8,085.30	\$7,670.74
62270 - 62279	\$1,890.93	\$1,793.97
62320 - 62329	\$18,600.94	\$17,321.02
62620 - 62629	\$383.83	\$309.31
62720 - 62729	\$7,399.72	\$7,193.04

Sub-Totals 2516 - 2516	\$172,349.67	\$163,930.87
2518 - Oth Fisc Svcs		
61120 - 61129	\$41,501.96	\$41,501.96
61220 - 61229	\$1,225.92	\$0.00
61300 - 61399	\$2,838.23	\$6,000.00

62220 - 62229	\$2,181.97	\$2,573.12
62270 - 62279	\$510.31	\$601.78
62320 - 62329	\$6,379.22	\$5,810.27
62620 - 62629	\$112.71	\$103.75
62720 - 62729	\$3,736.24	\$3,742.80

63430 - 63999	\$15,500.00	\$100,000.00

Sub-Totals 2518 - 2519	\$73,986.56	\$160,333.68
2520 - Purch Svcs		
61120 - 61129	\$415,877.72	\$431,987.88
61220 - 61229	\$22,319.15	\$605.12
61300 - 61399	\$894.37	\$0.00
61960 - 61999	\$712.80	\$0.00

62220 - 62229	\$26,574.45	\$26,834.71
62270 - 62279	\$6,214.90	\$6,275.85
62320 - 62329	\$61,572.74	\$60,594.54
62620 - 62629	\$3,017.00	\$3,461.01
62720 - 62729	\$30,397.80	\$30,414.24

63320 - 63329	\$100.00	\$0.00
63430 - 63999	\$153.00	\$0.00
64310 - 64319	\$38,119.10	\$27,951.57
64420 - 64429	\$341.25	\$42,847.45
65310 - 65310	\$4,206.98	\$5,000.00
65400 - 65499	\$607.80	\$1,000.00
65500 - 65599	\$1,078.42	\$1,000.00
65820 - 65829	\$253.05	\$200.00
65840 - 65849	\$40.60	\$0.00
65860 - 65869	\$0.00	\$400.00
65890 - 65899	\$197.76	\$0.00
66100 - 66199	\$10,183.60	\$18,200.00
66260 - 66269	\$26,568.45	\$30,000.00
66520 - 66599	\$637.09	\$6,700.00
66700 - 66799	\$184,485.13	\$0.00
66900 - 66999	\$1,276.51	\$2,500.00
67320 - 67329	\$20,603.00	\$10,100.00
67340 - 67399	\$4,874.90	\$49,573.00
68100 - 68199	\$35.00	\$170.00
Sub-Totals 2520 - 2529	\$861,342.57	\$755,815.37
2530 - Wrhs & Dist Svcs		
63430 - 63999	\$113,678.69	\$196,000.00
65500 - 65599	\$0.00	\$300.00
66100 - 66199	\$3,110.83	\$10,000.00
67310 - 67319	\$2,110.31	\$0.00

Sub-Totals 2530 - 2530	\$118,899.83	\$206,300.00
2540 - PrntPub & Dup Svcs		
63310 - 63319	\$0.00	\$675.00
63430 - 63999	\$123,208.35	\$3,196.00
64320 - 64329	\$374.86	\$0.00
65330 - 65399	\$0.00	\$975.00
65500 - 65599	\$0.00	\$10.00
65810 - 65819	\$0.00	\$675.00
65830 - 65839	\$0.00	\$900.00
66100 - 66199	\$9,909.67	\$2,507.00
66510 - 66519	\$0.00	\$300.00
66520 - 66599	\$108.49	\$300.00
67340 - 67399	\$0.00	\$526.00
Sub-Totals 2540 - 2549	\$133,601.37	\$10,064.00
2550 - Oth Sup Svcs-Bus		
61120 - 61129	\$1,599,153.07	\$1,636,559.13
61220 - 61229	\$23,205.82	\$0.00
61300 - 61399	\$319.82	\$6,000.00
61820 - 61829	\$14,268.75	\$0.00
61960 - 61999	\$13,521.38	\$0.00
62210 - 62219	\$12,524.34	\$12,755.51
62220 - 62229	\$97,991.22	\$100,342.90
62260 - 62269	\$3,144.26	\$3,196.30
62270 - 62279	\$22,917.44	\$23,467.33
62310 - 62319	\$30,860.96	\$30,860.90
62320 - 62329	\$231,065.76	\$226,580.81
62610 - 62619	\$487.56	\$551.09

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62620 - 62629	\$7,548.23	\$4,046.14
62710 - 62719	\$8,117.00	\$8,582.40
62720 - 62729	\$95,527.54	\$94,662.00

63110 - 63119	\$32,889.00	\$40,500.00
63310 - 63319	\$265.00	\$3,000.00
63320 - 63329	\$373.00	\$16,100.00
63430 - 63999	\$135,837.89	\$227,000.00

64310 - 64319	\$1,669.72	\$39,784.00
64320 - 64329	\$49,896.47	\$75,190.00
64420 - 64429	\$350,658.73	\$82,811.00

65310 - 65310	\$5,226.55	\$14,884.94
65320 - 65329	\$34,980.92	\$42,800.00
65330 - 65399	\$0.00	\$1,000.00
65400 - 65499	\$76,215.58	\$109,185.50
65500 - 65599	\$11,050.99	\$19,900.00
65810 - 65819	\$395.50	\$500.00
65820 - 65829	\$1,806.35	\$6,700.00
65830 - 65839	\$24.92	\$6,500.00
65840 - 65849	\$181.92	\$2,200.00
65850 - 65859	\$0.00	\$2,500.00
65860 - 65869	\$0.00	\$500.00
65870 - 65879	\$0.00	\$34,664.00

66100 - 66199	\$50,910.01	\$127,131.27
66260 - 66269	\$14,482.78	\$15,000.00
66430 - 66439	\$74.00	\$2,000.00
66510 - 66519	\$1,229.91	\$1,300.00
66520 - 66599	\$98,030.63	\$77,099.00

67310 - 67319	\$0.00	\$13,000.00
67330 - 67339	\$0.00	\$5,000.00
67340 - 67399	\$118,363.75	\$62,429.00

68100 - 68199	\$2,349.00	\$3,400.00

Sub-Totals 2550 - 2599	\$3,147,565.77	\$3,179,683.22
2600 - Op & Mntc Plnt Svcs		
61120 - 61129	\$105,426.09	\$104,134.84
61520 - 61529	\$150.00	\$0.00

62210 - 62219	\$9.13	\$0.00
62220 - 62229	\$6,343.79	\$6,536.41
62260 - 62269	\$2.14	\$0.00
62270 - 62279	\$1,483.61	\$1,528.68
62310 - 62319	\$21.00	\$0.00
62320 - 62329	\$14,759.59	\$14,759.65
62610 - 62619	\$0.38	\$0.00
62620 - 62629	\$233.97	\$263.57
62720 - 62729	\$3,926.72	\$3,935.04

63320 - 63329	\$75.00	\$200.00

65260 - 65299	\$525.59	\$0.00
65310 - 65310	\$903.61	\$2,000.00
65500 - 65599	\$6.07	\$200.00
65820 - 65829	\$2,695.00	\$2,600.00

66100 - 66199	\$1,069.96	\$1,000.00
66440 - 66449	\$814.90	\$0.00
66520 - 66599	\$952.30	\$1,114.00

67340 - 67399	\$9,283.18	\$21,116.65

Sub-Totals 2600 - 2609	\$148,682.03	\$159,388.84
2610 - Supv Op Mntc Plnt Svcs		
61120 - 61129	\$2,381,995.80	\$2,388,794.60
61220 - 61229	\$11,981.99	\$12,023.00

61300 - 61399	\$1,057.04	\$6,000.00
61510 - 61519	\$255.00	\$0.00
61520 - 61529	\$572.40	\$2,500.00
61720 - 61729	\$144,166.87	\$34,500.00
61820 - 61829	\$19,781.25	\$0.00
61920 - 61929	\$0.00	\$0.03
	-----	-----
62210 - 62219	\$291.87	\$0.00
62220 - 62229	\$152,603.88	\$147,864.16
62260 - 62269	\$68.26	\$0.00
62270 - 62279	\$36,046.48	\$34,929.12
62310 - 62319	\$690.35	\$0.00
62320 - 62329	\$325,468.63	\$302,070.73
62610 - 62619	\$10.47	\$0.00
62620 - 62629	\$28,712.17	\$30,850.94
62710 - 62719	\$1,601.33	\$383.28
62720 - 62729	\$199,722.16	\$201,801.18
62820 - 62829	\$6,189.37	\$6,318.32
62920 - 62929	\$10.80	\$0.00
	-----	-----
63320 - 63329	\$110.00	\$2,764.00
63420 - 63429	\$0.00	\$403.00
63430 - 63999	\$5,450.00	\$39,771.00
	-----	-----
64110 - 64110	\$432,527.25	\$500,619.96
64210 - 64210	\$297,329.40	\$308,400.00
64230 - 64230	\$5,143.87	\$75,000.00
64310 - 64319	\$5,665.73	\$5,061.00
64410 - 64419	\$100,890.90	\$147,523.82
64420 - 64429	\$0.00	\$461.00
	-----	-----
65210 - 65219	\$1,328,939.00	\$1,453,392.00
65260 - 65299	\$80,000.00	\$107,327.00
65310 - 65310	\$149,887.59	\$293,434.26
65400 - 65499	\$56.25	\$300.00
65500 - 65599	\$0.00	\$184.00

65820 - 65829	\$830.90	\$1,382.00
65840 - 65849	\$360.00	\$553.00

66100 - 66199	\$305,764.31	\$339,907.35
66210 - 66219	\$400,068.32	\$446,742.01
66220 - 66229	\$1,926,368.63	\$1,953,580.61
66260 - 66269	\$918.59	\$4,000.00
66520 - 66599	\$0.00	\$2,303.00

67340 - 67399	\$16,198.38	\$7,764.00

68100 - 68199	\$11,170.63	\$7,352.28
68900 - 68999	\$0.00	\$0.00

Sub-Totals 2610 - 2619	\$8,378,905.87	\$8,866,260.65
2620 - Op of Bld Svcs		
61120 - 61129	\$2,190,728.77	\$2,275,099.80
61220 - 61229	\$58,581.68	\$15,275.33
61300 - 61399	\$19,590.28	\$7,500.00
61820 - 61829	\$4,476.94	\$0.00

62210 - 62219	\$157.28	\$0.00
62220 - 62229	\$136,356.71	\$142,255.84
62260 - 62269	\$36.77	\$0.00
62270 - 62279	\$31,889.98	\$33,269.56
62310 - 62319	\$1,305.78	\$0.00
62320 - 62329	\$305,390.47	\$309,966.48
62610 - 62619	\$6.51	\$0.00
62620 - 62629	\$29,422.20	\$33,747.92
62710 - 62719	\$617.96	\$1,293.84
62720 - 62729	\$179,123.30	\$189,870.72
62820 - 62829	\$1,797.48	\$1,585.02
62920 - 62929	\$12.60	\$0.00

63320 - 63329	\$11,096.00	\$5,500.00

63430 - 63999	\$20,970.00	\$39,540.00

64310 - 64319	\$1,118,882.56	\$1,132,529.01
64420 - 64429	\$80.00	\$2,350.00
64900 - 64999	\$42,561.37	\$76,000.00

65310 - 65310	\$5,814.59	\$12,525.00
65820 - 65829	\$773.15	\$773.15
65840 - 65849	\$1,050.80	\$0.00
65860 - 65869	\$103.32	\$0.00
65880 - 65889	\$310.34	\$0.00
65890 - 65899	\$649.60	\$0.00

66100 - 66199	\$982,979.14	\$955,918.35
66520 - 66599	\$6,405.94	\$7,500.00

67320 - 67329	\$8,000.00	\$0.00
67330 - 67339	\$0.00	\$11,000.00
67340 - 67399	\$67,722.49	\$31,769.91

68100 - 68199	\$8,748.00	\$16,425.00
68820 - 68829	\$0.00	\$20,512.00
68900 - 68999	\$0.00	\$0.00

Sub-Totals 2620 - 2629	\$5,235,642.01	\$5,322,206.93
2630 - Cr Upk of Grnd Svcs		
61120 - 61129	\$4,500.00	\$0.00
61520 - 61529	\$2,345.00	\$2,500.00

62210 - 62219	\$336.95	\$0.00
62260 - 62269	\$78.82	\$0.00
62310 - 62319	\$783.29	\$0.00
62610 - 62619	\$14.01	\$0.00

64240 - 64240	\$333,470.27	\$385,000.00

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64310 - 64319	\$134,530.91	\$80,486.58
64420 - 64429	\$0.00	\$5,000.00

66100 - 66199	\$11,203.51	\$13,838.09

67340 - 67399	\$0.00	\$10,000.00

Sub-Totals 2630 - 2639	\$487,262.76	\$496,824.67
2640 - Cr Upk Eq Svcs		
61120 - 61129	\$142,772.57	\$153,646.80
61300 - 61399	\$378.72	\$0.00
61820 - 61829	\$975.00	\$0.00

62220 - 62229	\$8,138.68	\$9,526.09
62270 - 62279	\$1,903.50	\$2,227.88
62320 - 62329	\$20,177.69	\$21,510.55
62620 - 62629	\$1,445.86	\$1,668.14
62720 - 62729	\$11,285.71	\$11,325.84

64310 - 64319	\$88,994.45	\$65,217.50
64420 - 64429	\$7,518.15	\$10,500.00
64900 - 64999	\$0.00	\$775.78

66100 - 66199	\$61,237.72	\$27,306.00
66520 - 66599	\$55.00	\$55.00

67340 - 67399	\$43,344.80	\$110,770.38

68100 - 68199	\$0.00	\$189.00

Sub-Totals 2640 - 2649	\$388,227.85	\$414,718.96
2650 - Vcl Op & Mntc Svc(Non STP)		
64310 - 64319	\$125,122.25	\$74,000.00

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65260 - 65299	\$24,682.00	\$24,682.00

66100 - 66199	\$327.23	\$20,000.00
66260 - 66269	\$163,392.16	\$150,000.00

67320 - 67329	\$377,769.41	\$115,112.60
67340 - 67399	\$0.00	\$21,698.00

Sub-Totals 2650 - 2659	\$691,293.05	\$405,492.60
2660 - Sec Svcs		
61120 - 61129	\$645,741.03	\$1,099,390.20
61220 - 61229	\$238,058.58	\$167,718.08
61300 - 61399	\$32,416.76	\$32,460.00
61520 - 61529	\$4,190.25	\$0.00
61820 - 61829	\$2,250.00	\$0.00

62220 - 62229	\$55,491.76	\$77,120.76
62270 - 62279	\$12,977.82	\$18,223.34
62320 - 62329	\$128,901.57	\$173,692.34
62620 - 62629	\$12,399.15	\$14,890.08
62720 - 62729	\$49,053.00	\$89,488.30

63320 - 63329	\$253.95	\$2,000.00
63430 - 63999	\$83,509.46	\$66,410.00

64310 - 64319	\$154,068.92	\$127,707.00
64420 - 64429	\$1,147.36	\$1,700.00

65310 - 65310	\$1,652.89	\$2,771.00
65500 - 65599	\$12.27	\$67.00
65820 - 65829	\$0.00	\$200.00
65840 - 65849	\$0.00	\$1,200.00
65900 - 65909	\$60.00	\$60.00

66100 - 66199	\$6,640.46	\$15,625.00

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66260 - 66269	\$18,683.63	\$13,759.00
66520 - 66599	\$0.00	\$50.00
66900 - 66999	\$1,557.36	\$1,750.00
	-----	-----
67320 - 67329	\$0.00	\$55,000.00
67340 - 67399	\$0.00	\$11.00
	-----	-----
Sub-Totals 2660 - 2669	\$1,449,066.22	\$1,961,293.10
2670 - Oth Op & Mntc Plnt Svcs		
63430 - 63999	\$10,950.00	\$0.00
	-----	-----
67340 - 67399	\$5,180.88	\$4,775.50
	-----	-----
Sub-Totals 2670 - 2699	\$16,130.88	\$4,775.50
2710 - Supv Stud Transp Svcs		
61120 - 61129	\$388,702.84	\$440,197.52
61820 - 61829	\$4,687.50	\$0.00
	-----	-----
62220 - 62229	\$23,723.55	\$25,244.26
62270 - 62279	\$5,548.24	\$5,903.90
62320 - 62329	\$55,074.66	\$57,003.17
62620 - 62629	\$4,036.90	\$4,775.79
62720 - 62729	\$19,641.81	\$19,987.98
	-----	-----
63320 - 63329	\$3,000.00	\$3,000.00
63430 - 63999	\$18,276.78	\$22,500.00
	-----	-----
64320 - 64329	\$0.00	\$500.00
	-----	-----
65190 - 65199	\$1,500.00	\$0.00
65310 - 65310	\$152,389.24	\$34,000.00
65320 - 65329	\$11.18	\$310.00
65400 - 65499	\$4,888.20	\$3,000.00
65500 - 65599	\$343.30	\$2,500.00

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65820 - 65829	\$641.20	\$2,500.00
66100 - 66199	\$8,471.87	\$7,000.00
66520 - 66599	\$11,872.24	\$3,500.00
67340 - 67399	\$0.00	\$10,000.00
68100 - 68199	\$40.00	\$500.00
Sub-Totals 2710 - 2719	\$702,849.51	\$642,422.62
2720 - Vcl Op		
61120 - 61129	\$4,025,134.66	\$4,129,761.57
61220 - 61229	\$65,287.75	\$511,622.26
61300 - 61399	\$229.95	\$2,500.00
61520 - 61529	\$987,328.35	\$1,023,801.72
61820 - 61829	\$70,089.84	\$21,750.00
62210 - 62219	\$2,185.25	\$3,755.79
62220 - 62229	\$309,265.15	\$329,309.52
62260 - 62269	\$511.13	\$878.37
62270 - 62279	\$72,328.25	\$77,016.82
62310 - 62319	\$6,715.52	\$8,865.60
62320 - 62329	\$686,251.57	\$710,932.18
62620 - 62629	\$109,835.32	\$141,828.30
62710 - 62719	\$3,309.55	\$4,965.60
62720 - 62729	\$675,959.44	\$687,495.30
62820 - 62829	\$8,905.94	\$7,298.52
62920 - 62929	\$44.10	\$0.00
63430 - 63999	\$5,400.82	\$6,500.00
65190 - 65199	\$0.00	\$2,000.00
66510 - 66519	\$0.00	\$1,265.00

67320 - 67329	\$1,676,688.00	\$2,020,500.00
67340 - 67399	\$0.00	\$2,950.00
	-----	-----
68900 - 68999	-\$24,944.71	-\$31,300.00
	-----	-----
Sub-Totals 2720 - 2729	\$8,680,525.88	\$9,663,696.55
2730 - Monitoring		
61120 - 61129	\$172,837.09	\$182,043.60
61220 - 61229	\$44,988.79	\$377,297.20
61300 - 61399	\$0.00	\$200.00
61520 - 61529	\$132.50	\$0.00
	-----	-----
62220 - 62229	\$13,127.67	\$34,738.62
62270 - 62279	\$3,070.15	\$8,124.31
62320 - 62329	\$26,430.23	\$71,472.65
62620 - 62629	\$4,718.25	\$14,922.54
62720 - 62729	\$14,142.66	\$13,297.20
62820 - 62829	\$1,122.75	\$1,991.24
	-----	-----
Sub-Totals 2730 - 2739	\$280,570.09	\$704,087.36
2740 - Vcl Svc & Mntc		
61120 - 61129	\$851,006.58	\$837,826.20
61220 - 61229	\$45,447.12	\$4,273.68
61300 - 61399	\$4,020.11	\$10,000.00
61520 - 61529	\$0.00	\$200.00
61820 - 61829	\$16,012.50	\$0.00
61960 - 61999	\$7,573.80	\$0.00
	-----	-----
62210 - 62219	\$78.24	\$0.00
62220 - 62229	\$55,565.58	\$52,382.86
62260 - 62269	\$18.29	\$0.00
62270 - 62279	\$12,994.99	\$12,250.83
62320 - 62329	\$126,645.44	\$116,510.29
62620 - 62629	\$19,727.52	\$21,748.25

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62720 - 62729	\$49,724.68	\$53,711.34
62820 - 62829	\$573.67	\$506.74

64310 - 64319	\$112,969.09	\$79,899.37
64410 - 64419	\$2,400.00	\$2,500.00
64420 - 64429	\$177.02	\$1,000.00
64900 - 64999	\$15,112.13	\$14,000.00

65240 - 65249	\$234,946.00	\$247,659.00

66100 - 66199	\$272,669.55	\$325,350.00
66240 - 66249	\$28,114.19	\$27,500.00
66260 - 66269	\$1,884,754.60	\$2,000,000.00
66520 - 66599	\$0.00	\$170,057.00
66600 - 66699	\$142.92	\$5,000.00
66900 - 66999	\$151,807.57	\$119,500.00

67340 - 67399	\$206,305.00	\$219,100.63

Sub-Totals 2740 - 2749	\$4,098,786.59	\$4,320,976.19
2750 - Oth Stud Transp Svcs		
61520 - 61529	\$34,672.63	\$35,000.00

62210 - 62219	\$29.93	\$0.00
62220 - 62229	\$1,810.96	\$2,170.00
62260 - 62269	\$7.00	\$0.00
62270 - 62279	\$423.46	\$508.00
62310 - 62319	\$69.83	\$0.00
62320 - 62329	\$4,204.87	\$4,900.00
62610 - 62619	\$1.25	\$0.00
62620 - 62629	\$876.48	\$175.00
62720 - 62729	\$389.53	\$0.00

65190 - 65199	\$0.00	\$500.00
65870 - 65879	\$183.96	\$11,500.00

68900 - 68999	\$18,475.45	\$31,300.00
Sub-Totals 2750 - 2799	\$61,145.35	\$86,053.00
2900 - Oth Supp Svcs		
61120 - 61129	\$974.23	\$0.00
62210 - 62219	\$35.56	\$0.00
62220 - 62229	\$20.77	\$0.00
62260 - 62269	\$8.32	\$0.00
62270 - 62279	\$4.86	\$0.00
62310 - 62319	\$82.33	\$0.00
62320 - 62329	\$54.07	\$0.00
62610 - 62619	\$1.47	\$0.00
62620 - 62629	\$0.79	\$0.00
63430 - 63999	\$0.00	\$170,000.00
65900 - 65909	\$140,796.91	\$150,000.00
66100 - 66199	\$1,495.97	\$0.00
66520 - 66599	\$4,978.83	\$0.00
Sub-Totals 2900 - 2999	\$148,454.11	\$320,000.00
3120 - Fd Prep & Disp Svcs		
66100 - 66199	\$0.00	\$19,050.17
66300 - 66399	\$11,144.35	\$0.00
67330 - 67339	\$0.00	\$37,283.64
Sub-Totals 3120 - 3129	\$11,144.35	\$56,333.81
3150 - Oth Fd Svcs		
66300 - 66399	\$7,009.20	\$0.00

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Sub-Totals 3150 - 3199	\$7,009.20	\$0.00
3351 - Wlfr Act		
66100 - 66199	\$905.41	\$11,583.04
Sub-Totals 3351 - 3351	\$905.41	\$11,583.04
3360 - Other		
61120 - 61129	\$2,228.49	\$9,000.00
62210 - 62219	\$127.72	\$0.00
62220 - 62229	\$6.86	\$0.00
62260 - 62269	\$29.87	\$0.00
62270 - 62279	\$1.60	\$0.00
62310 - 62319	\$296.45	\$0.00
62320 - 62329	\$15.54	\$0.00
62610 - 62619	\$3.19	\$0.00
62620 - 62629	\$1.74	\$0.00
62720 - 62729	\$1.91	\$0.00
63430 - 63999	\$1,665.75	\$0.00
64410 - 64419	\$516.96	\$500.00
66100 - 66199	\$10,625.68	\$0.00
68900 - 68999	\$7,000.00	\$30,000.00
Sub-Totals 3360 - 3399	\$22,521.76	\$39,500.00
4610 - Inst Area		
64310 - 64319	\$4,747.50	\$0.00
64420 - 64429	\$2,196.72	\$0.00
64500 - 64599	\$0.00	\$90,538.00

67340 - 67399	\$67,095.77	\$55,000.00
	-----	-----
Sub-Totals 4610 - 4619	\$74,039.99	\$145,538.00
4620 - Non-Inst Area		
67340 - 67399	\$0.00	\$35,241.91
	-----	-----
Sub-Totals 4620 - 4629	\$0.00	\$35,241.91
4710 - Inst Areas		
64310 - 64319	\$34,950.48	\$0.00
64500 - 64599	\$117,807.00	\$230,265.26
	-----	-----
Sub-Totals 4710 - 4719	\$152,757.48	\$230,265.26
4720 - Non-Inst Areas		
66100 - 66199	\$0.00	\$81.00
	-----	-----
Sub-Totals 4720 - 4729	\$0.00	\$81.00
5150 - Instal/Lse Purch Pymts		
68100 - 68199	\$11,282.79	\$8,155.92
68300 - 68399	\$17,179.53	\$7,563.23
	-----	-----
69100 - 69199	\$124,203.70	\$88,909.49
	-----	-----
Sub-Totals 5150 - 5159	\$152,666.02	\$104,628.64
5901 - Pmt to St for Ovpypmt Fund		
69400 - 69499	\$1,214.27	\$139,440.63
	-----	-----
Sub-Totals 5901 - 5901	\$1,214.27	\$139,440.63
5902 - Other		
65610 - 65619	\$3,032,007.20	\$3,000,000.00
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Sub-Totals 5902 - 9999	\$3,032,007.20	\$3,000,000.00
Total Expenditures	\$87,875,835.26	\$94,036,653.48
Transfers:		
52200 - 52299	\$127,288,569.28	\$135,522,722.63
52400 - 52499	\$3,466.71	\$0.00
52900 - 52949	\$253,408.14	\$385,000.00
69310 - 69319	-\$71,823,622.06	-\$71,704,920.89
69320 - 69329	-\$127,288,569.28	-\$135,522,722.63
69330 - 69339	-\$4,306,173.67	-\$4,904,012.74
69380 - 69399	-\$360,602.15	-\$294,313.25
	-----	-----
Total Transfers	-\$76,233,523.03	-\$76,518,246.88
Ending Balance	\$17,640,755.22	\$17,642,363.36

	Actual FY 2012 - 2013	Budget FY 2013 - 2014
	-----	-----
FUND 3 - Building		
Beginning Balance:	\$14,820,989.17	\$12,306,589.09
Revenues:		
15100 - 15199	\$122.91	\$0.00
	-----	-----
Sub-Totals - 15000	\$122.91	\$0.00
19800 - 19899	\$3,777.17	\$0.00
	-----	-----
Sub-Totals - 19000	\$3,777.17	\$0.00
32918 - 32989	\$354,631.65	\$0.00
	-----	-----
Sub-Totals - 32000	\$354,631.65	\$0.00
Total Revenues	\$358,531.73	\$0.00
Expenditures:		
1130 - Mdl/Jnr Hgh		
66100 - 66199	\$4,493.66	\$0.00
	-----	-----
Sub-Totals 1130 - 1139	\$4,493.66	\$0.00
1140 - Hgh Sch		
66100 - 66199	\$2,534.92	\$995.89
	-----	-----
Sub-Totals 1140 - 1149	\$2,534.92	\$995.89
2520 - Purch Svcs		
67340 - 67399	\$24,472.97	\$0.00
	-----	-----
Sub-Totals 2520 - 2529	\$24,472.97	\$0.00

2550 - Oth Sup Svcs-Bus

63430 - 63999	\$11,700.87	\$161,190.49
65330 - 65399	\$16,459.00	\$16,383.50
66100 - 66199	\$990.60	\$1,213,500.00
66520 - 66599	\$14,973.16	\$14,470.54
67340 - 67399	\$63,812.63	\$9,031.68
Sub-Totals 2550 - 2599	\$107,936.26	\$1,414,576.21

2620 - Op of Bld Svcs

64210 - 64210	\$660.77	\$0.00
64310 - 64319	\$73,575.75	\$12,115.72
66100 - 66199	\$17,244.26	\$0.00
Sub-Totals 2620 - 2629	\$91,480.78	\$12,115.72

2630 - Cr Upk of Grnd Svcs

64310 - 64319	\$0.00	\$17,089.94
64900 - 64999	\$24,500.00	\$0.00
Sub-Totals 2630 - 2639	\$24,500.00	\$17,089.94

2660 - Sec Svcs

64310 - 64319	\$20,715.82	\$114,908.44
64900 - 64999	\$0.00	\$350,000.00
Sub-Totals 2660 - 2669	\$20,715.82	\$464,908.44

2670 - Oth Op & Mntc Plnt Svcs

64310 - 64319	\$12,979.00	\$6,388.00
Sub-Totals 2670 - 2699	\$12,979.00	\$6,388.00

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3150 - Oth Fd Svcs

66900 - 66999	\$0.00	\$3,000.00

67330 - 67339	\$0.00	\$2,000.00
67340 - 67399	\$0.00	\$6,500.00

Sub-Totals 3150 - 3199	\$0.00	\$11,500.00

4200 - Lnd Acq Svcs

63430 - 63999	\$0.00	\$47,682.90

Sub-Totals 4200 - 4299	\$0.00	\$47,682.90

4300 - Lnd Imp Svcs

63430 - 63999	\$102,178.30	\$0.00

Sub-Totals 4300 - 4399	\$102,178.30	\$0.00

4500 - Ed Spcf Dvlp Svcs

64500 - 64599	\$32,790.64	\$0.00

Sub-Totals 4500 - 4599	\$32,790.64	\$0.00

4610 - Inst Area

63420 - 63429	\$10,081.45	\$0.00
63430 - 63999	\$8,135.02	\$0.00

64310 - 64319	\$24,315.21	\$36,750.00
64500 - 64599	\$427,680.63	\$123,405.18

66100 - 66199	\$6,565.00	\$11.50

Sub-Totals 4610 - 4619	\$476,777.31	\$160,166.68

4620 - Non-Inst Area

63430 - 63999	\$29,989.36	\$0.00

64310 - 64319	\$2,124.00	\$0.00
64500 - 64599	\$185,131.00	\$139,752.67
64900 - 64999	\$0.00	\$109,676.00

67100 - 67199	\$233,399.00	\$0.00

Sub-Totals 4620 - 4629	\$450,643.36	\$249,428.67
4710 - Inst Areas		
63430 - 63999	\$336,927.24	\$24,881.23

64310 - 64319	\$103,426.48	\$493,739.11
64500 - 64599	\$2,061,790.18	\$8,351,418.22

66100 - 66199	\$136,214.04	\$161,140.00

Sub-Totals 4710 - 4719	\$2,638,357.94	\$9,031,178.56
4720 - Non-Inst Areas		
63430 - 63999	\$13,712.11	\$5,733.94

64310 - 64319	\$9,918.54	\$47,145.69
64500 - 64599	\$3,159,449.18	\$48,818.72

66100 - 66199	\$6,164.69	\$154,753.94

67340 - 67399	\$0.00	\$15,000.00

Sub-Totals 4720 - 4729	\$3,189,244.52	\$271,452.29
Total Expenditures	\$7,179,105.48	\$11,687,483.30
Transfers:		
52200 - 52299	\$4,306,173.67	\$4,904,012.74

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52300 - 52399	\$100,856.57	\$7,175,000.00
69330 - 69339	-\$100,856.57	-\$7,175,000.00
	-----	-----
Total Transfers	\$4,306,173.67	\$4,904,012.74
Ending Balance	\$12,306,589.09	\$5,523,118.53

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	Actual FY 2012 - 2013	Budget FY 2013 - 2014
	-----	-----
FUND 4 - Debt Service		
Beginning Balance:	\$3,339.36	\$0.00
Revenues:		
11110 - 11114	\$8,494,240.65	\$9,041,741.26
11140 - 11149	\$377,631.01	\$377,631.00
11160 - 11169	\$339,467.34	\$339,467.00
11400 - 11499	\$21.94	\$11,202.00
	-----	-----
Sub-Totals - 11000	\$9,211,360.94	\$9,770,041.26
15100 - 15199	\$11,180.51	\$0.00
	-----	-----
Sub-Totals - 15000	\$11,180.51	\$0.00
Total Revenues	\$9,222,541.45	\$9,770,041.26
Expenditures:		
5110 - Bnd Indbtns		
68100 - 68199	\$6,212.00	\$10,000.00
68300 - 68399	\$5,701,202.10	\$5,790,041.26
	-----	-----
69100 - 69199	\$3,515,000.00	\$3,970,000.00
	-----	-----
Sub-Totals 5110 - 5119	\$9,222,414.10	\$9,770,041.26
Total Expenditures	\$9,222,414.10	\$9,770,041.26
Transfers:		
69320 - 69329	-\$3,466.71	\$0.00
	-----	-----
Total Transfers	-\$3,466.71	\$0.00

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Ending Balance

\$0.00

\$0.00

	Actual FY 2012 - 2013	Budget FY 2013 - 2014
	-----	-----
FUND 5 - Capital Outlay		
Beginning Balance:	\$1,125,141.39	\$947,116.38
Revenues:		
11110 - 11114	\$1,041,344.20	\$1,081,547.00
11120 - 11129	\$939,165.58	\$957,949.00
11140 - 11149	\$109,921.83	\$109,922.00
11150 - 11159	\$35,617.10	\$35,617.00
11160 - 11169	\$15,192.74	\$15,193.00
11400 - 11499	\$98.69	\$348.00
	-----	-----
Sub-Totals - 11000	\$2,141,340.14	\$2,200,576.00
15100 - 15199	\$251.06	\$0.00
	-----	-----
Sub-Totals - 15000	\$251.06	\$0.00
19800 - 19899	\$92,456.49	\$0.00
	-----	-----
Sub-Totals - 19000	\$92,456.49	\$0.00
Total Revenues	\$2,234,047.69	\$2,200,576.00
Expenditures:		
2226 - Oth Ed Med Svcs		
66100 - 66199	\$459.03	\$500.00
	-----	-----
67330 - 67339	\$0.00	\$9,500.00
67340 - 67399	\$219,405.99	\$815,000.00
	-----	-----
Sub-Totals 2226 - 2289	\$219,865.02	\$825,000.00
2550 - Oth Sup Svcs-Bus		
65330 - 65399	\$0.00	\$110,904.18

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66100 - 66199	\$2,103.44	\$0.00
66500 - 66509	\$147,000.00	\$0.00
66510 - 66519	\$98,476.09	\$109,095.82
66520 - 66599	\$41,517.55	\$50,000.00
67340 - 67399	\$214,816.52	\$175,000.00
Sub-Totals 2550 - 2599	\$503,913.60	\$445,000.00
2610 - Supv Op Mntc Plnt Svcs		
65310 - 65310	\$115,428.56	\$115,879.50
Sub-Totals 2610 - 2619	\$115,428.56	\$115,879.50
2900 - Oth Supp Svcs		
61120 - 61129	\$106,918.26	\$0.00
61960 - 61999	\$5,960.85	\$0.00
62220 - 62229	\$6,897.14	\$0.00
62270 - 62279	\$1,613.07	\$0.00
62320 - 62329	\$15,803.21	\$0.00
62620 - 62629	\$939.23	\$0.00
62720 - 62729	\$4,636.10	\$0.00
63320 - 63329	\$1,835.29	\$0.00
63430 - 63999	\$497,367.10	\$556,399.81
64320 - 64329	\$3,443.09	\$10,036.24
65330 - 65399	\$90,904.18	\$0.00
66520 - 66599	\$0.00	\$1,523.87
68100 - 68199	\$62,319.65	\$44,662.80

Sub-Totals 2900 - 2999	\$798,637.17	\$612,622.72
5150 - Instal/Lse Purch Pymts		
68300 - 68399	\$94,076.87	\$41,416.98
	-----	-----
69100 - 69199	\$680,151.48	\$486,876.94
	-----	-----
Sub-Totals 5150 - 5159	\$774,228.35	\$528,293.92
Total Expenditures	\$2,412,072.70	\$2,526,796.14
Ending Balance	\$947,116.38	\$620,896.24

	Actual FY 2012 - 2013	Budget FY 2013 - 2014
	-----	-----
FUND 6 - Federal Grants		
Beginning Balance:	\$1,764,144.54	\$1,214,961.88
Revenues:		
43111 - 43119	\$165,971.17	\$143,671.66
43160 - 43169	\$129,053.37	\$142,000.00
43181 - 43184	\$360,000.00	\$0.00
	-----	-----
Sub-Totals - 43000	\$655,024.54	\$285,671.66
45110 - 45110	\$4,961,108.51	\$4,957,709.00
45113 - 45113	\$530,941.97	\$1,946,516.00
45114 - 45114	\$67,444.30	\$57,675.39
45140 - 45140	\$98,376.00	\$52,000.00
45310 - 45310	\$184,891.28	\$229,043.00
45410 - 45414	\$299,695.26	\$270,165.61
45613 - 45613	\$2,879,116.40	\$5,220,866.29
45630 - 45630	\$161,245.00	\$161,245.00
45650 - 45650	\$0.00	\$403,929.71
45651 - 45699	\$0.00	\$15,650.00
45800 - 45899	\$1,418,660.00	\$508,518.20
45910 - 45910	\$403,929.71	\$0.00
45911 - 45914	\$496,808.86	\$578,461.33
45916 - 45919	\$81,652.47	\$0.00
45921 - 45929	\$694,916.25	\$1,504,944.43
45931 - 45939	\$48,337.52	\$70,160.00
45990 - 45999	\$1,373.12	\$0.00
	-----	-----
Sub-Totals - 45000	\$12,328,496.65	\$15,976,883.96
Total Revenues	\$12,983,521.19	\$16,262,555.62
Expenditures:		
1105 - PreSch		

66100 - 66199	\$0.00	\$6,500.00

Sub-Totals 1105 - 1109	\$0.00	\$6,500.00
1120 - Ele		
63210 - 63219	\$1,373.12	\$0.00

Sub-Totals 1120 - 1129	\$1,373.12	\$0.00
1130 - Mdl/Jnr Hgh		
66100 - 66199	\$0.00	\$685.70

Sub-Totals 1130 - 1139	\$0.00	\$685.70
1140 - Hgh Sch		
61110 - 61119	\$83,216.19	\$121,443.16
61510 - 61519	\$128,200.00	\$217,508.12
61520 - 61529	\$6,500.00	\$53,250.00
61710 - 61719	\$857.50	\$0.00

62210 - 62219	\$10,805.41	\$15,128.00
62220 - 62229	\$2,518.79	\$0.00
62260 - 62269	\$2,527.16	\$0.00
62270 - 62279	\$589.08	\$0.00
62310 - 62319	\$24,932.94	\$62,913.20
62320 - 62329	\$5,695.27	\$0.00
62410 - 62419	\$24,306.00	\$10,000.00
62610 - 62619	\$280.81	\$0.00
62620 - 62629	\$63.45	\$0.00
62710 - 62719	\$3,576.43	\$0.00
62720 - 62729	\$3,450.44	\$0.00

63230 - 63239	\$2,090.00	\$57,596.00
63430 - 63999	\$705.00	\$7,950.00

65660 - 65699	\$5,869.00	\$0.00

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65850 - 65859	\$0.00	\$852.33
65870 - 65879	\$0.00	\$4,300.00

66100 - 66199	\$60,126.64	\$106,703.00
66410 - 66419	\$915.00	\$0.00
66520 - 66599	\$370.60	\$0.00

Sub-Totals 1140 - 1149	\$367,595.71	\$657,643.81
1211 - Cons Tea		
65310 - 65310	\$0.00	\$500.00
65810 - 65819	\$3,773.35	\$5,000.00
65830 - 65839	\$7.35	\$500.00

66100 - 66199	\$200.00	\$3,000.00

68100 - 68199	\$0.00	\$1,000.00

Sub-Totals 1211 - 1211	\$3,980.70	\$10,000.00
1212 - ltn Sp Path		
61120 - 61129	\$466,105.96	\$571,596.06

62220 - 62229	\$28,405.59	\$35,457.79
62270 - 62279	\$6,643.08	\$8,292.56
62320 - 62329	\$65,254.73	\$80,065.98
62620 - 62629	\$906.29	\$1,429.77
62710 - 62719	\$513.22	\$956.88
62720 - 62729	\$21,901.08	\$23,115.93

63210 - 63219	\$1,943.33	\$83,350.00
63320 - 63329	\$0.00	\$25,500.00

65310 - 65310	\$0.00	\$500.00
65810 - 65819	\$0.00	\$200.00
65820 - 65829	\$1,033.20	\$8,125.00

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65830 - 65839	\$0.00	\$500.00
65840 - 65849	\$1,396.50	\$3,650.00

66100 - 66199	\$20,167.57	\$73,892.74

68100 - 68199	\$9,644.00	\$15,000.00

Sub-Totals 1212 - 1212	\$623,914.55	\$931,632.71
1213 - Brl Inst		
63430 - 63999	\$0.00	\$4,000.00

65310 - 65310	\$402.86	\$1,200.00
65810 - 65819	\$3,610.20	\$4,250.00
65830 - 65839	\$361.55	\$1,500.00

66100 - 66199	\$3,712.56	\$5,500.00
66520 - 66599	\$420.33	\$2,000.00

67340 - 67399	\$1,216.52	\$6,000.00

68100 - 68199	\$0.00	\$500.00

Sub-Totals 1213 - 1213	\$9,724.02	\$24,950.00
1214 - Hm Bnd		
61110 - 61119	\$359.92	\$359.92
61210 - 61219	\$185,374.85	\$17,136.10

62210 - 62219	\$10,999.62	\$1,084.76
62220 - 62229	\$88.33	\$0.00
62260 - 62269	\$2,572.48	\$253.69
62270 - 62279	\$20.67	\$0.00
62310 - 62319	\$24,920.69	\$1,697.46
62320 - 62329	\$206.60	\$751.98
62610 - 62619	\$337.26	\$42.84

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62620 - 62629	\$9.26	\$0.90
62720 - 62729	\$69.20	\$0.00

65810 - 65819	\$301.35	\$2,000.00
65830 - 65839	\$1,943.90	\$3,500.00
65840 - 65849	\$21.00	\$0.00

Sub-Totals 1214 - 1214	\$227,225.13	\$26,827.65
1215 - Ed Intrap for Deaf		
61120 - 61129	\$60,075.28	\$83,640.60
61220 - 61229	\$20,162.35	\$0.00

62220 - 62229	\$4,752.21	\$5,185.72
62270 - 62279	\$1,111.35	\$1,212.79
62320 - 62329	\$11,233.17	\$11,709.69
62620 - 62629	\$153.52	\$209.10
62720 - 62729	\$7,153.36	\$7,479.60

63210 - 63219	\$5,855.27	\$126,100.00

65820 - 65829	\$462.00	\$800.00

66100 - 66199	\$0.00	\$200.00

Sub-Totals 1215 - 1215	\$110,958.51	\$236,537.50
1220 - Rsc Rm		
61110 - 61119	\$527,925.07	\$538,448.54
61120 - 61129	\$36,332.61	\$35,052.65
61220 - 61229	\$1,355.41	\$0.00
61710 - 61719	\$7,367.38	\$0.00
61810 - 61819	\$712.50	\$0.00

62210 - 62219	\$30,669.07	\$33,573.70
62220 - 62229	\$2,664.68	\$2,173.26

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62260 - 62269	\$7,172.63	\$7,851.94
62270 - 62279	\$622.92	\$508.27
62310 - 62319	\$74,128.48	\$75,811.63
62320 - 62329	\$6,188.59	\$4,907.37
62610 - 62619	\$1,054.88	\$1,353.79
62620 - 62629	\$106.93	\$87.63
62710 - 62719	\$30,827.78	\$31,576.23
62720 - 62729	\$7,306.64	\$7,318.08
	-----	-----
63430 - 63999	\$14,269.50	\$16,346.68
	-----	-----
64320 - 64329	\$320.00	\$320.00
	-----	-----
65810 - 65819	\$1,412.25	\$1,400.00
	-----	-----
66100 - 66199	\$29,938.34	\$89,700.00
66410 - 66419	\$12,343.46	\$4,900.00
	-----	-----
Sub-Totals 1220 - 1229	\$792,719.12	\$851,329.77
1230 - Spec Cls 1:15		
61110 - 61119	\$88,594.87	\$91,449.29
61710 - 61719	\$740.00	\$0.00
61810 - 61819	\$913.50	\$0.00
	-----	-----
62210 - 62219	\$5,394.42	\$5,742.78
62220 - 62229	\$45.88	\$0.00
62260 - 62269	\$1,261.60	\$1,343.06
62270 - 62279	\$10.72	\$0.00
62310 - 62319	\$12,531.13	\$12,967.58
62320 - 62329	\$103.58	\$0.00
62610 - 62619	\$172.65	\$231.55
62620 - 62629	\$1.83	\$0.00
62710 - 62719	\$5,544.92	\$5,705.40
	-----	-----
63430 - 63999	\$28,539.00	\$33,333.32

66100 - 66199	\$2,460.08	\$104,525.50
Sub-Totals 1230 - 1239	\$146,314.18	\$255,298.48
1240 - Spec Cls 1:10		
61110 - 61119	\$41,879.00	\$42,885.00
61120 - 61129	\$117,638.86	\$113,923.06
61710 - 61719	\$918.12	\$0.00
61820 - 61829	\$2,700.00	\$0.00
62210 - 62219	\$2,488.04	\$2,658.87
62220 - 62229	\$7,347.73	\$7,101.83
62260 - 62269	\$581.85	\$621.83
62270 - 62279	\$1,718.30	\$1,660.92
62310 - 62319	\$5,869.01	\$6,003.90
62320 - 62329	\$16,969.83	\$16,036.37
62610 - 62619	\$80.70	\$107.21
62620 - 62629	\$230.66	\$651.15
62720 - 62729	\$14,059.73	\$14,107.68
66100 - 66199	\$13,958.96	\$16,624.50
Sub-Totals 1240 - 1249	\$226,440.79	\$222,382.32
1260 - Sep Day Sch-Pri		
65640 - 65649	\$231,633.23	\$82,837.21
Sub-Totals 1260 - 1264	\$231,633.23	\$82,837.21
1270 - Res Day Sch-Pri		
65640 - 65649	\$150,719.08	\$195,698.80
Sub-Totals 1270 - 1279	\$150,719.08	\$195,698.80
1280 - Oth-Pri		

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61110 - 61119	\$204,936.01	\$202,666.76
61710 - 61719	\$2,102.87	\$0.00

62210 - 62219	\$12,004.18	\$12,706.05
62220 - 62229	\$127.36	\$0.00
62260 - 62269	\$2,807.45	\$2,971.58
62270 - 62279	\$29.64	\$0.00
62310 - 62319	\$28,697.86	\$28,691.10
62320 - 62329	\$279.82	\$0.00
62610 - 62619	\$396.79	\$512.32
62620 - 62629	\$4.43	\$0.00
62710 - 62719	\$8,649.00	\$8,938.55

Sub-Totals 1280 - 1289	\$260,035.41	\$256,486.36
1290 - PreSch-Spec Nds		
64420 - 64429	\$782.00	\$782.00

65810 - 65819	\$1,081.85	\$3,000.00
65830 - 65839	\$1,031.45	\$3,000.00
65910 - 65919	\$4,484.03	\$4,484.03

66100 - 66199	\$3,021.72	\$10,500.00

Sub-Totals 1290 - 1294	\$10,401.05	\$21,766.03
1320 - Mkt & Dist Ed		
63310 - 63319	\$2,323.50	\$1,857.00

65830 - 65839	\$1,420.13	\$1,510.00
65850 - 65859	\$7,654.21	\$3,153.20

Sub-Totals 1320 - 1329	\$11,397.84	\$6,520.20
1330 - Bus/Off Occ		
63310 - 63319	\$1,189.00	\$4,385.00

65830 - 65839	\$202.30	\$1,781.58
Sub-Totals 1330 - 1339	\$1,391.30	\$6,166.58
1350 - Trd & Ind(incl IA)		
61600 - 61699	\$7,100.00	\$13,139.30
62210 - 62219	\$312.90	\$434.00
62260 - 62269	\$73.18	\$101.50
62310 - 62319	\$714.00	\$980.00
62610 - 62619	\$12.75	\$13.50
62620 - 62629	\$0.00	\$2.25
63310 - 63319	\$16,798.00	\$13,279.00
65830 - 65839	\$3,787.80	\$1,128.60
65850 - 65859	\$3,022.51	\$9,271.63
66100 - 66199	\$1,673.65	\$1,685.01
66510 - 66519	\$650.00	\$650.00
67310 - 67319	\$3,339.77	\$3,362.42
67340 - 67399	\$26,672.83	\$0.00
Sub-Totals 1350 - 1359	\$64,157.39	\$44,047.21
1360 - Hm Ec		
61600 - 61699	\$0.00	\$2,750.00
62210 - 62219	\$0.00	\$158.10
62260 - 62269	\$0.00	\$37.00
62310 - 62319	\$0.00	\$357.00
62610 - 62619	\$0.00	\$5.73
63310 - 63319	\$5,845.00	\$6,135.00

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65830 - 65839	\$3,075.11	\$1,864.67
65850 - 65859	\$4,482.31	\$2,788.04
66100 - 66199	\$0.00	\$1,597.62
66440 - 66449	\$0.00	\$660.13
66520 - 66599	\$889.95	\$900.00
Sub-Totals 1360 - 1369	\$14,292.37	\$17,253.29
1370 - Car Ornt		
63310 - 63319	\$255.00	\$1,175.00
65830 - 65839	\$365.86	\$217.18
66100 - 66199	\$5,736.94	\$0.00
66510 - 66519	\$1,500.40	\$0.00
66520 - 66599	\$55,322.50	\$53,388.51
67340 - 67399	\$14,650.47	\$0.00
Sub-Totals 1370 - 1379	\$77,831.17	\$54,780.69
1380 - Gen Coop		
63310 - 63319	\$3,800.00	\$3,800.00
65830 - 65839	\$312.66	\$312.66
Sub-Totals 1380 - 1389	\$4,112.66	\$4,112.66
1390 - Spec Nds		
63310 - 63319	\$600.00	\$16,780.72
65830 - 65839	\$0.00	\$117.60
65850 - 65859	\$0.00	\$593.25

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Sub-Totals 1390 - 1394	\$600.00	\$17,491.57
1410 - Adlt Bas Ed		
61110 - 61119	\$0.00	\$8,919.00
61120 - 61129	\$12,088.47	\$12,143.55
61210 - 61219	\$177,999.00	\$65,559.00
61220 - 61229	\$39,022.00	\$153,357.35
61810 - 61819	\$180.00	\$0.00
	-----	-----
62210 - 62219	\$10,528.66	\$4,817.56
62220 - 62229	\$3,393.25	\$0.00
62260 - 62269	\$2,462.50	\$1,126.69
62270 - 62279	\$793.68	\$0.00
62310 - 62319	\$24,411.82	\$10,878.36
62320 - 62329	\$7,688.80	\$0.00
62610 - 62619	\$126.01	\$194.26
62620 - 62629	\$360.05	\$0.00
62710 - 62719	\$14,372.96	\$13,169.84
	-----	-----
Sub-Totals 1410 - 1419	\$293,427.20	\$270,165.61
1510 - Bas SKls		
61120 - 61129	\$33,934.24	\$0.00
61210 - 61219	\$43,343.76	\$0.00
61220 - 61229	\$143,889.85	\$0.00
61510 - 61519	\$22,882.82	\$90,750.00
61520 - 61529	\$1,931.25	\$0.00
	-----	-----
62210 - 62219	\$4,613.89	\$0.00
62220 - 62229	\$10,529.59	\$0.00
62260 - 62269	\$1,079.05	\$0.00
62270 - 62279	\$2,462.75	\$0.00
62310 - 62319	\$10,582.19	\$23,677.50
62320 - 62329	\$16,041.17	\$0.00
62610 - 62619	\$108.66	\$0.00
62620 - 62629	\$1,580.86	\$0.00

62720 - 62729	\$2,210.94	\$0.00

63430 - 63999	\$6,228.62	\$0.00

65840 - 65849	\$296.10	\$0.00

66100 - 66199	\$7,290.68	\$3,300.00
66520 - 66599	\$17,106.11	\$0.00

Sub-Totals 1510 - 1514	\$326,112.53	\$117,727.50
1520 - Drpt/Drpt Prev		
61110 - 61119	\$39,056.00	\$0.00
61710 - 61719	\$737.50	\$0.00

62210 - 62219	\$2,421.42	\$0.00
62220 - 62229	\$45.73	\$0.00
62260 - 62269	\$566.27	\$0.00
62270 - 62279	\$10.69	\$0.00
62310 - 62319	\$5,467.83	\$0.00
62320 - 62329	\$103.25	\$0.00
62610 - 62619	\$75.15	\$0.00
62620 - 62629	\$1.68	\$0.00
62710 - 62719	\$3,724.78	\$0.00

Sub-Totals 1520 - 1524	\$52,210.30	\$0.00
1580 - Oth Comp Ed Prog		
61110 - 61119	\$131,660.81	\$372,686.81
61210 - 61219	\$338,347.18	\$5,696.00
61510 - 61519	\$148,500.00	\$9,750.00
61520 - 61529	\$12,500.00	\$0.00
61710 - 61719	\$602.50	\$0.00

62210 - 62219	\$32,160.66	\$886.00
62220 - 62229	\$6,775.37	\$176.58

62260 - 62269	\$7,521.41	\$207.21
62270 - 62279	\$1,584.47	\$41.30
62310 - 62319	\$75,943.99	\$34,760.64
62320 - 62329	\$12,377.57	\$8,742.06
62610 - 62619	\$606.50	\$28.61
62620 - 62629	\$147.29	\$0.00
62710 - 62719	\$4,629.03	\$643.97
62720 - 62729	\$818.40	\$0.00

63210 - 63219	\$119,256.09	\$75,249.84
63230 - 63239	\$4,050.00	\$6,750.00
63430 - 63999	\$121,562.78	\$7,260.10

66100 - 66199	\$744,859.88	\$1,312,410.07
66520 - 66599	\$5,732.69	\$31,206.31

67340 - 67399	\$30,708.13	\$0.00
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68900 - 68999	\$753.48	\$0.00
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Sub-Totals 1580 - 1599	\$1,801,098.23	\$1,866,495.50
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1930 - Eng 2nd Lang

63310 - 63319	\$19,570.00	\$20,000.00
63430 - 63999	\$2,935.76	\$15,513.00

65810 - 65819	\$3,654.35	\$3,000.00
65820 - 65829	\$1,296.75	\$700.00
65830 - 65839	\$297.97	\$500.00
65870 - 65879	\$116.85	\$3,300.00

66100 - 66199	\$18,335.69	\$23,147.00
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Sub-Totals 1930 - 1939	\$46,207.37	\$66,160.00
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1960 - Oth Insl Prog

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61110 - 61119	\$288,328.72	\$292,461.08
61210 - 61219	\$505.26	\$0.00
61710 - 61719	\$1,840.00	\$0.00
61810 - 61819	\$1,275.00	\$0.00
	-----	-----
62210 - 62219	\$17,658.76	\$18,807.31
62220 - 62229	\$114.11	\$0.00
62260 - 62269	\$4,129.93	\$4,242.70
62270 - 62279	\$26.68	\$0.00
62310 - 62319	\$40,615.29	\$40,944.49
62320 - 62329	\$257.60	\$0.00
62610 - 62619	\$642.44	\$731.14
62620 - 62629	\$4.27	\$0.00
62710 - 62719	\$4,033.66	\$5,606.40
	-----	-----
63310 - 63319	\$0.00	\$150.00
	-----	-----
65830 - 65839	\$0.00	\$57.96
	-----	-----
Sub-Totals 1960 - 1999	\$359,431.72	\$363,001.08
2122 - Cnsl		
61120 - 61129	\$39,075.64	\$40,760.00
	-----	-----
62220 - 62229	\$2,369.75	\$0.00
62270 - 62279	\$554.24	\$0.00
62320 - 62329	\$5,470.48	\$8,916.25
62620 - 62629	\$75.59	\$0.00
62720 - 62729	\$4,120.05	\$0.00
	-----	-----
63310 - 63319	\$3,100.00	\$3,750.00
	-----	-----
65830 - 65839	\$127.75	\$0.00
	-----	-----
66100 - 66199	\$1,834.22	\$0.00
	-----	-----

Sub-Totals 2122 - 2122	\$56,727.72	\$53,426.25
2134 - Nrs		
61120 - 61129	\$122,811.11	\$110,737.12
61720 - 61729	\$1,150.00	\$0.00
	-----	-----
62220 - 62229	\$7,594.66	\$7,950.70
62270 - 62279	\$1,776.29	\$1,859.44
62320 - 62329	\$17,354.38	\$17,953.19
62620 - 62629	\$238.99	\$320.60
62720 - 62729	\$7,931.92	\$7,954.80
	-----	-----
63430 - 63999	\$17,745.00	\$60,000.00
	-----	-----
Sub-Totals 2134 - 2134	\$176,602.35	\$206,775.85
2142 - Psy Tstg		
63310 - 63319	\$0.00	\$2,500.00
63430 - 63999	\$0.00	\$1,000.00
	-----	-----
65810 - 65819	\$2,801.75	\$7,900.00
65820 - 65829	\$101.15	\$250.00
65830 - 65839	\$484.05	\$1,000.00
65840 - 65849	\$345.66	\$350.00
	-----	-----
66100 - 66199	\$22,918.71	\$140,000.00
66510 - 66519	\$0.00	\$30,000.00
66520 - 66599	\$5,730.63	\$3,500.00
	-----	-----
67340 - 67399	\$0.00	\$1,500.00
	-----	-----
68100 - 68199	\$250.00	\$2,000.00
	-----	-----
Sub-Totals 2142 - 2142	\$32,631.95	\$190,000.00

2150 - Sp Path Aud Svcs

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61120 - 61129	\$106,401.72	\$110,107.47
62220 - 62229	\$5,904.29	\$6,826.67
62270 - 62279	\$1,380.77	\$1,596.56
62320 - 62329	\$14,896.32	\$15,415.05
62620 - 62629	\$205.21	\$275.27
62710 - 62719	\$3,664.78	\$4,295.04
62720 - 62729	\$3,222.89	\$3,273.60
63210 - 63219	\$5,802.50	\$50,000.00
65820 - 65829	\$98.00	\$10,000.00
65840 - 65849	\$3,521.35	\$10,000.00
66100 - 66199	\$6,768.67	\$29,705.32
68100 - 68199	\$1,460.00	\$1,000.00
Sub-Totals 2150 - 2150	\$153,326.50	\$242,494.98
2152 - Sp Path		
63210 - 63219	\$0.00	\$25,000.00
Sub-Totals 2152 - 2152	\$0.00	\$25,000.00
2153 - Aud		
63430 - 63999	\$0.00	\$9,000.00
64320 - 64329	\$6,656.41	\$14,160.62
65310 - 65310	\$604.36	\$1,500.00
65820 - 65829	\$1,537.55	\$1,500.00
65840 - 65849	\$253.75	\$1,000.00
66100 - 66199	\$264.58	\$14,150.00

67340 - 67399	\$17,032.43	\$16,350.00
	-----	-----
68100 - 68199	\$345.00	\$0.00
	-----	-----
Sub-Totals 2153 - 2153	\$26,694.08	\$57,660.62
2155 - Oth Sp Path Aud Svcs		
61120 - 61129	\$43,528.50	\$52,605.88
	-----	-----
62220 - 62229	\$2,571.06	\$3,275.60
62270 - 62279	\$601.23	\$766.07
62320 - 62329	\$6,094.11	\$7,396.50
62620 - 62629	\$82.61	\$132.09
62720 - 62729	\$1,220.26	\$1,227.81
	-----	-----
Sub-Totals 2155 - 2159	\$54,097.77	\$65,403.95
2160 - P & O T		
61120 - 61129	\$301,545.65	\$296,114.14
	-----	-----
62220 - 62229	\$18,035.57	\$18,434.10
62270 - 62279	\$4,218.16	\$4,311.20
62320 - 62329	\$42,216.51	\$41,625.37
62620 - 62629	\$649.87	\$743.30
62720 - 62729	\$9,114.35	\$8,839.92
	-----	-----
63210 - 63219	\$34,640.92	\$149,850.00
63320 - 63329	\$0.00	\$5,000.00
	-----	-----
64320 - 64329	\$259.32	\$500.00
	-----	-----
65310 - 65310	\$244.43	\$3,000.00
65820 - 65829	\$7,442.05	\$8,000.00
65840 - 65849	\$1,108.80	\$7,500.00
	-----	-----
66100 - 66199	\$30,506.24	\$125,546.90

66520 - 66599	\$0.00	\$7,000.00

68100 - 68199	\$680.00	\$8,500.00

Sub-Totals 2160 - 2169	\$450,661.87	\$684,964.93
2170 - Oth Sup Svcs-Stud		
61120 - 61129	\$34,343.97	\$0.00
61220 - 61229	\$26,109.66	\$64,334.00
61510 - 61519	\$15,777.59	\$0.00
61520 - 61529	\$123.75	\$0.00

62210 - 62219	\$895.84	\$0.00
62220 - 62229	\$3,698.56	\$0.00
62260 - 62269	\$209.50	\$0.00
62270 - 62279	\$864.98	\$0.00
62310 - 62319	\$2,141.47	\$0.00
62320 - 62329	\$8,524.67	\$17,409.78
62610 - 62619	\$30.23	\$0.00
62620 - 62629	\$140.97	\$0.00
62710 - 62719	\$1.50	\$0.00
62720 - 62729	\$4,865.19	\$0.00

63430 - 63999	\$25,845.00	\$8,000.00

65820 - 65829	\$160.30	\$2,500.00
65840 - 65849	\$0.00	\$2,500.00
65870 - 65879	\$180.00	\$0.00

66100 - 66199	\$28,411.78	\$7,599.00
66520 - 66599	\$234.33	\$0.00

68900 - 68999	\$839.26	\$0.00

Sub-Totals 2170 - 2199	\$153,398.55	\$102,342.78

2210 - Curr Supv(Imp Inst Svcs)

61110 - 61119	\$276,733.11	\$279,873.78
61510 - 61519	\$1,200.00	\$0.00
61810 - 61819	\$1,087.50	\$0.00
	-----	-----
62210 - 62219	\$16,663.55	\$17,460.77
62260 - 62269	\$3,897.18	\$4,083.57
62310 - 62319	\$39,062.71	\$39,427.58
62610 - 62619	\$565.07	\$704.04
62710 - 62719	\$11,999.82	\$12,066.96
	-----	-----
66100 - 66199	\$69,205.77	\$154,819.86
	-----	-----
Sub-Totals 2210 - 2210	\$420,414.71	\$508,436.56

2211 - Supv Imp Inst Svcs

61110 - 61119	\$54,781.00	\$0.00
61120 - 61129	\$131,852.78	\$144,209.59
	-----	-----
62210 - 62219	\$3,374.87	\$0.00
62220 - 62229	\$7,881.50	\$8,943.79
62260 - 62269	\$789.26	\$0.00
62270 - 62279	\$1,843.10	\$2,091.70
62310 - 62319	\$7,669.23	\$0.00
62320 - 62329	\$18,459.51	\$20,195.65
62610 - 62619	\$121.12	\$0.00
62620 - 62629	\$338.67	\$360.64
62710 - 62719	\$2,382.04	\$408.00
62720 - 62729	\$10,306.49	\$11,447.28
62920 - 62929	\$10.80	\$0.00
	-----	-----
65810 - 65819	\$1,946.00	\$0.00
65830 - 65839	\$517.65	\$0.00
	-----	-----
Sub-Totals 2211 - 2211	\$242,274.02	\$187,656.65

2212 - Inst & Curr Dev

61110 - 61119	\$147,501.85	\$250,808.14

62210 - 62219	\$8,911.76	\$9,440.02
62260 - 62269	\$2,084.17	\$2,207.75
62310 - 62319	\$20,650.19	\$21,316.16
62610 - 62619	\$299.21	\$380.66
62710 - 62719	\$7,663.76	\$7,700.16

63310 - 63319	\$970.00	\$18,000.00
63320 - 63329	\$0.00	\$15,000.00

64320 - 64329	\$2,584.93	\$4,700.00

65310 - 65310	\$3,507.68	\$12,500.00
65320 - 65329	\$0.00	\$2,000.00
65500 - 65599	\$0.00	\$1,250.00
65810 - 65819	\$6,047.30	\$12,000.00
65830 - 65839	\$2,112.86	\$3,500.00
65850 - 65859	\$0.00	\$1,000.00

66100 - 66199	\$1,230.87	\$105,650.00
66520 - 66599	\$0.00	\$167,836.11

67340 - 67399	\$0.00	\$3,000.00

68100 - 68199	\$0.00	\$500.00

Sub-Totals 2212 - 2212	\$203,564.58	\$638,789.00

2213 - Inst Stf Trng

61110 - 61119	\$27,154.52	\$67,610.00
61120 - 61129	\$234,803.64	\$308,123.20
61510 - 61519	\$4,093.75	\$812,013.91
61520 - 61529	\$627.44	\$486.40
61600 - 61699	\$43,992.50	\$2,400.00

61710 - 61719	\$23,138.70	\$0.00

62210 - 62219	\$4,261.44	\$0.00
62220 - 62229	\$15,927.08	\$15,080.04
62260 - 62269	\$996.76	\$0.00
62270 - 62279	\$3,724.50	\$3,526.79
62310 - 62319	\$10,026.65	\$15,329.45
62320 - 62329	\$36,706.91	\$181,126.71
62610 - 62619	\$102.20	\$0.00
62620 - 62629	\$575.69	\$608.07
62710 - 62719	\$496.64	\$0.00
62720 - 62729	\$8,301.26	\$8,338.32

63230 - 63239	\$1,717.50	\$5,000.00
63310 - 63319	\$132,507.29	\$627,957.77
63320 - 63329	\$17,320.97	\$230,033.37
63430 - 63999	\$46,503.75	\$23,244.70

64410 - 64419	\$0.00	\$100.00

65810 - 65819	\$14.70	\$500.00
65830 - 65839	\$16,238.65	\$60,484.52
65840 - 65849	\$184.20	\$4,500.00
65850 - 65859	\$815.20	\$8,609.75
65860 - 65869	\$1,199.40	\$1,500.00
65880 - 65889	\$0.00	\$771.85
65890 - 65899	\$0.00	\$1,735.08

66100 - 66199	\$21,422.43	\$54,870.00

Sub-Totals 2213 - 2213	\$652,853.77	\$2,433,949.93

2226 - Oth Ed Med Svcs		
61120 - 61129	\$77,616.66	\$243,350.00
61220 - 61229	\$36,377.96	\$38,356.80

62220 - 62229	\$6,693.22	\$8,887.70
62270 - 62279	\$1,565.38	\$2,078.57
62320 - 62329	\$15,959.31	\$32,184.58
62620 - 62629	\$318.83	\$358.37
62710 - 62719	\$512.15	\$576.96
62720 - 62729	\$7,758.16	\$3,273.60

63430 - 63999	\$165,016.37	\$0.00

66100 - 66199	\$4,041.66	\$0.00
66510 - 66519	\$12,542.00	\$0.00
66520 - 66599	\$184,225.72	\$40,675.00

67340 - 67399	\$607,387.91	\$0.00

Sub-Totals 2226 - 2289	\$1,120,015.33	\$369,741.58
2290 - Oth Sup Svcs-Inst Stf		
61110 - 61119	\$2,211,569.82	\$2,423,672.99
61210 - 61219	\$4,592.00	\$2,848.00
61510 - 61519	\$24,000.00	\$27,000.00
61710 - 61719	\$165.00	\$0.00
61810 - 61819	\$1,800.00	\$0.00

62210 - 62219	\$129,727.79	\$130,276.36
62220 - 62229	\$2,975.14	\$3,172.11
62260 - 62269	\$30,339.57	\$30,467.89
62270 - 62279	\$695.76	\$741.86
62310 - 62319	\$306,933.05	\$370,435.61
62320 - 62329	\$6,963.82	\$7,162.82
62610 - 62619	\$4,190.78	\$5,245.95
62620 - 62629	\$95.75	\$127.91
62710 - 62719	\$106,604.35	\$98,833.20

63230 - 63239	\$0.00	\$7,000.00
63310 - 63319	\$740.00	\$8,640.00

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63320 - 63329	\$0.00	\$20,500.00
63430 - 63999	\$89,719.69	\$277,578.00

64320 - 64329	\$1,475.60	\$2,500.00

65400 - 65499	\$447.50	\$0.00
65810 - 65819	\$1,488.20	\$27,000.00
65820 - 65829	\$0.00	\$4,000.00
65830 - 65839	\$1,279.04	\$3,417.93
65850 - 65859	\$0.00	\$17,000.00
65870 - 65879	\$0.00	\$10,000.00

66100 - 66199	\$32,637.92	\$503,762.92
66410 - 66419	\$1,836.92	\$68,756.42
66520 - 66599	\$3,087.93	\$67,741.00

67340 - 67399	\$2,029.79	\$62,802.43

Sub-Totals 2290 - 2299	\$2,965,395.42	\$4,180,683.40
2324 - St & Fed Rel		
61110 - 61119	\$66,049.49	\$66,740.99
61120 - 61129	\$28,926.75	\$29,462.47

62210 - 62219	\$4,024.93	\$7,112.56
62220 - 62229	\$1,787.21	\$1,846.77
62260 - 62269	\$941.32	\$1,663.42
62270 - 62279	\$417.90	\$431.90
62310 - 62319	\$9,246.88	\$16,060.62
62320 - 62329	\$4,049.66	\$4,170.10
62610 - 62619	\$136.64	\$153.97
62620 - 62629	\$133.00	\$207.31
62710 - 62719	\$3,081.04	\$3,087.37
62720 - 62729	\$383.04	\$390.74

63310 - 63319	\$0.00	\$750.00

63430 - 63999	\$9,877.56	\$19,205.00

66100 - 66199	\$564.36	\$0.00
66520 - 66599	\$1,493.39	\$0.00

67340 - 67399	\$785.27	\$0.00

Sub-Totals 2324 - 2324	\$131,898.44	\$151,283.22
2410 - Off of Prin		
61110 - 61119	\$67,307.00	\$71,699.00
61510 - 61519	\$3,000.00	\$10,000.00

62210 - 62219	\$4,359.00	\$620.00
62260 - 62269	\$1,019.50	\$145.00
62310 - 62319	\$9,843.00	\$20,899.92
62610 - 62619	\$127.92	\$51.00
62710 - 62719	\$487.68	\$0.00

66100 - 66199	\$3,653.16	\$0.00

Sub-Totals 2410 - 2419	\$89,797.26	\$103,414.92
2610 - Supv Op Mntc Plnt Svcs		
61220 - 61229	\$1,925.00	\$0.00

62220 - 62229	\$119.35	\$0.00
62270 - 62279	\$27.93	\$0.00
62320 - 62329	\$269.50	\$0.00
62620 - 62629	\$16.12	\$0.00

Sub-Totals 2610 - 2619	\$2,357.90	\$0.00
2750 - Oth Stud Transp Svcs		
65870 - 65879	\$4,526.20	\$57,500.00

Sub-Totals 2750 - 2799	\$4,526.20	\$57,500.00
2900 - Oth Supp Svcs		
61220 - 61229	\$21,991.20	\$24,302.40
61520 - 61529	\$100.00	\$0.00
62220 - 62229	\$1,330.38	\$0.00
62270 - 62279	\$311.14	\$0.00
62320 - 62329	\$3,092.87	\$8,589.27
62620 - 62629	\$48.72	\$0.00
62720 - 62729	\$1,943.42	\$0.00
Sub-Totals 2900 - 2999	\$28,817.73	\$32,891.67
3352 - Non-Pub Sch Pub Svcs		
63430 - 63999	\$5,375.00	\$25,000.00
Sub-Totals 3352 - 3352	\$5,375.00	\$25,000.00
3355 - Oth Comm Svcs		
61120 - 61129	\$4,162.21	\$5,309.44
61220 - 61229	\$9,114.80	\$2,196.00
61520 - 61529	\$787.50	\$0.00
62220 - 62229	\$853.98	\$465.34
62270 - 62279	\$199.75	\$108.83
62320 - 62329	\$1,969.10	\$1,050.76
62620 - 62629	\$91.04	\$18.76
62720 - 62729	\$360.97	\$377.76
63310 - 63319	\$0.00	\$650.00
63320 - 63329	\$0.00	\$1,832.80
63430 - 63999	\$125.00	\$0.00
65820 - 65829	\$0.00	\$30.00
65840 - 65849	\$0.00	\$50.00

65850 - 65859	\$0.00	\$1,550.00
65860 - 65869	\$0.00	\$1,050.00
65870 - 65879	\$2,225.75	\$5,000.00
65900 - 65909	\$0.00	\$205.00
	-----	-----
66100 - 66199	\$69,012.91	\$128,976.66
	-----	-----
68100 - 68199	\$0.00	\$200.00
68900 - 68999	\$280.00	\$0.00
	-----	-----
Sub-Totals 3355 - 3359	\$89,183.01	\$149,071.35
5500 - Ind Csts		
68400 - 68499	\$253,408.14	\$285,772.00
	-----	-----
Sub-Totals 5500 - 5899	\$253,408.14	\$285,772.00
5902 - Other		
69400 - 69499	\$3,376.87	\$0.00
	-----	-----
Sub-Totals 5902 - 9999	\$3,376.87	\$0.00
Total Expenditures	\$13,532,703.85	\$17,366,757.87
Ending Balance	\$1,214,961.88	\$110,759.63

	Actual FY 2012 - 2013	Budget FY 2013 - 2014
	-----	-----
FUND 7 - Activity		
Beginning Balance:	\$1,275,452.12	\$1,235,148.39
Revenues:		
15100 - 15199	\$1,372.00	\$0.00
	-----	-----
Sub-Totals - 15000	\$1,372.00	\$0.00
17110 - 17119	\$351,346.85	\$0.00
17120 - 17129	\$22,632.66	\$0.00
17130 - 17139	\$34,940.56	\$0.00
17200 - 17209	\$550,896.08	\$0.00
17300 - 17309	\$457,026.91	\$0.00
17400 - 17499	\$213,158.14	\$0.00
17500 - 17509	\$41,809.63	\$0.00
17510 - 17519	\$375.00	\$0.00
17520 - 17999	\$759,995.42	\$0.00
	-----	-----
Sub-Totals - 17000	\$2,432,181.25	\$0.00
18100 - 18199	\$7,413.60	\$0.00
18200 - 18999	\$1,911.50	\$0.00
	-----	-----
Sub-Totals - 18000	\$9,325.10	\$0.00
19130 - 19139	\$16,555.55	\$0.00
19200 - 19299	\$76,430.07	\$0.00
19300 - 19399	\$2,936.19	\$0.00
19400 - 19409	\$787.21	\$0.00
19800 - 19899	\$10,536.53	\$0.00
19900 - 19999	\$85,029.08	\$0.00
	-----	-----
Sub-Totals - 19000	\$192,274.63	\$0.00
51900 - 51999	\$1,601.31	\$0.00

	-----	-----
Sub-Totals - 51000	\$1,601.31	\$0.00
Total Revenues	\$2,636,754.29	\$0.00
Expenditures:		
1150 - Ath		
61520 - 61529	\$180.00	\$0.00
	-----	-----
62220 - 62229	\$11.16	\$0.00
62270 - 62279	\$2.61	\$0.00
62320 - 62329	\$25.20	\$0.00
62620 - 62629	\$2.78	\$0.00
	-----	-----
66100 - 66199	\$507,107.57	\$0.00
	-----	-----
Sub-Totals 1150 - 1159	\$507,329.32	\$0.00
1160 - Stud Act		
66100 - 66199	\$2,148,733.30	\$0.00
	-----	-----
67340 - 67399	\$5,616.00	\$0.00
	-----	-----
68100 - 68199	\$723.90	\$0.00
68900 - 68999	\$4,543.25	\$0.00
	-----	-----
Sub-Totals 1160 - 1169	\$2,159,616.45	\$0.00
2620 - Op of Bld Svcs		
64310 - 64319	\$945.98	\$0.00
	-----	-----
Sub-Totals 2620 - 2629	\$945.98	\$0.00
2640 - Cr Upk Eq Svcs		
67340 - 67399	\$8,217.53	\$0.00

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Sub-Totals 2640 - 2649	\$8,217.53	\$0.00
2750 - Oth Stud Transp Svcs		
61520 - 61529	\$763.14	\$0.00
62220 - 62229	\$47.31	\$0.00
62270 - 62279	\$11.06	\$0.00
62320 - 62329	\$106.84	\$0.00
62620 - 62629	\$20.39	\$0.00
Sub-Totals 2750 - 2799	\$948.74	\$0.00
Total Expenditures	\$2,677,058.02	\$0.00
Transfers:		
52700 - 52799	\$1,074,618.17	\$0.00
69370 - 69379	-\$1,074,618.17	\$0.00
Total Transfers	\$0.00	\$0.00
Ending Balance	\$1,235,148.39	\$1,235,148.39

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	Actual FY 2012 - 2013	Budget FY 2013 - 2014
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FUND 8 - Food Service		
Beginning Balance:	\$0.00	\$0.00
Revenues:		
15100 - 15199	\$81.61	\$82.00
	-----	-----
Sub-Totals - 15000	\$81.61	\$82.00
16110 - 16119	\$902,632.25	\$902,632.00
16120 - 16129	\$162,075.15	\$162,075.00
16215 - 16219	\$243,082.52	\$243,083.00
16220 - 16229	\$89,262.79	\$89,263.00
16300 - 16399	\$88,037.19	\$88,037.00
16400 - 16909	\$109,144.68	\$135,820.00
	-----	-----
Sub-Totals - 16000	\$1,594,234.58	\$1,620,910.00
19300 - 19399	\$527.20	\$527.00
19800 - 19899	\$31,919.79	\$0.00
	-----	-----
Sub-Totals - 19000	\$32,446.99	\$527.00
32520 - 32520	\$54,395.03	\$55,000.00
	-----	-----
Sub-Totals - 32000	\$54,395.03	\$55,000.00
45510 - 45510	\$3,954,545.89	\$4,053,409.89
45520 - 45520	\$1,494,361.20	\$1,527,237.00
45541 - 45541	\$89,165.21	\$93,858.00
45561 - 45579	\$486,148.52	\$581,505.00
	-----	-----
Sub-Totals - 45000	\$6,024,220.82	\$6,256,009.89
53100 - 53199	\$28,500.00	\$0.00
	-----	-----

Sub-Totals - 53000	\$28,500.00	\$0.00
Total Revenues	\$7,733,879.03	\$7,932,528.89
Expenditures:		
2650 - Vcl Op & Mntc Svc(Non STP)		
67320 - 67329	\$20,269.00	\$0.00
	-----	-----
Sub-Totals 2650 - 2659	\$20,269.00	\$0.00
3110 - Supv Sch Fd Svcs		
61120 - 61129	\$89,801.23	\$37,478.40
61220 - 61229	\$3,474.72	\$0.00
	-----	-----
62220 - 62229	\$4,398.62	\$2,323.66
62270 - 62279	\$1,028.70	\$543.44
62320 - 62329	\$10,299.23	\$5,246.98
62620 - 62629	\$220.61	\$93.70
62720 - 62729	\$3,990.48	\$3,725.04
	-----	-----
63320 - 63329	\$6,145.00	\$12,299.00
	-----	-----
66100 - 66199	\$49.94	\$3,545.89
66520 - 66599	\$1,690.43	\$5,300.00
	-----	-----
Sub-Totals 3110 - 3119	\$121,098.96	\$70,556.11
3120 - Fd Prep & Disp Svcs		
61120 - 61129	\$2,753,759.43	\$2,947,013.42
61220 - 61229	\$85,918.06	\$190,547.20
61300 - 61399	\$1,405.53	\$0.00
61720 - 61729	\$132,256.27	\$25,014.08
61820 - 61829	\$37,509.13	\$0.00
	-----	-----
62220 - 62229	\$180,836.01	\$188,979.80

62270 - 62279	\$42,291.84	\$44,196.83
62320 - 62329	\$406,367.14	\$409,735.97
62620 - 62629	\$36,166.45	\$41,846.03
62720 - 62729	\$311,448.58	\$327,825.36
62820 - 62829	\$5,036.13	\$4,855.01
62920 - 62929	\$29.70	\$0.00
	-----	-----
64310 - 64319	\$11,261.50	\$10,800.00
	-----	-----
65310 - 65310	\$3,956.14	\$4,000.00
65820 - 65829	\$12,866.00	\$15,810.00
	-----	-----
66100 - 66199	\$359,582.76	\$173,150.00
66300 - 66399	\$3,500,569.61	\$3,552,620.84
	-----	-----
68900 - 68999	-\$439.50	\$0.00
	-----	-----
Sub-Totals 3120 - 3129	\$7,880,820.78	\$7,936,394.54
3130 - Fd Del Svcs		
66260 - 66269	\$615.18	\$0.00
	-----	-----
Sub-Totals 3130 - 3139	\$615.18	\$0.00
3150 - Oth Fd Svcs		
64310 - 64319	\$297.73	\$2,000.00
64320 - 64329	\$29,030.44	\$29,050.00
64420 - 64429	\$0.00	\$33,058.88
	-----	-----
65310 - 65310	\$3,987.06	\$4,800.00
65320 - 65329	\$626.00	\$700.00
65500 - 65599	\$1,837.48	\$2,000.00
	-----	-----
66100 - 66199	\$14,719.26	\$28,582.61
66300 - 66399	\$0.00	\$35,500.00
66510 - 66519	\$300.00	\$0.00

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67340 - 67399	\$19,408.20	\$84,200.00
68100 - 68199	\$1,471.09	\$0.00
Sub-Totals 3150 - 3199	\$71,677.26	\$219,891.49
Total Expenditures	\$8,094,481.18	\$8,226,842.14
Transfers:		
52200 - 52299	\$360,602.15	\$294,313.25
Total Transfers	\$360,602.15	\$294,313.25
Ending Balance	\$0.00	\$0.00