



# SUNNYSIDE UNION SCHOOL DISTRICT

21644 Avenue 196 - Strathmore, California 93267 - (P) 559-568-1741 - [www.sunnysideunion.com](http://www.sunnysideunion.com)

## BOARD OF EDUCATION

### AGENDA

For the Regular Board Meeting of Tuesday, September 10, 2019, at 6:00 p.m., in the **Multi-Purpose Room**, at Sunnyside Elementary School, 21644 Avenue 196, Strathmore, California.

#### I. CALL TO ORDER

##### A. Attendees

###### BOARD OF EDUCATION

	Present	Absent	Late
Schuyler Glover	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> : _____
Andy Manning	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> : _____
Humberto Quezada	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> : _____
Kimberly Braziel	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> : _____
Humberto Cárdenas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> : _____

#### II. ADA ACCOMMODATION REQUIREMENT

- A. Persons who are in need of a disability-related modification or accommodation to participate in the board meeting must request in writing to the District Office of the Superintendent-Principal, 21644 Avenue 196, Strathmore, California, 559-568-1741 x. 203. A request or accommodation should specify the nature of the modification or accommodation requested, including any necessary auxiliary aids or services required and the name and telephone number of the person making the request. The written request should be done as soon as possible and no later than two days before the meeting. The agenda, agenda packet and any written documents distributed to the board during a public meeting will be made available in appropriate alternative formats upon request by a person with a disability as required by the Americans with Disabilities Act.
- B. Written documents concerning agenda items are available for public inspection during normal business hours within 72 hours of a regular board meeting at the Sunnyside Union School District Office, 21644 Avenue 196 in Strathmore, California.

#### III. ADJOURN TO CLOSED SESSION (Read Items Below)

- A. Discuss the recommendation for ratification of classified employment for the following positions:
- Part-Time Custodian (5.75 Hours)
  - Pre-School Instructional Aide (Part-Time)
- B. Public Employee Discipline/Dismissal/Release (Government Code 54597)

#### IV. ADJOURN TO CLOSED SESSION at: \_\_\_\_\_ PM

#### V. RECONVENE TO OPEN SESSION \_\_\_\_\_ PM

**Board of Trustee:** Kimberly Braziel | Humberto Cardenas | Schuyler Glover | Andy Manning | Humberto Quezada

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## VI. GENERAL BUSINESS

- A. Pledge of Allegiance (Student Presented Video)
- B. Mission Statement: Presented by
- C. Welcome (visitors please sign-in on visitor's sheet)
- D. Report of Action Taken in Closed Session (if any)
- E. Approve the Agenda of the September 10, 2019 Regular Board Meeting

MOTION BY: \_\_\_\_\_ SECOND BY: \_\_\_\_\_ VOTES: \_\_\_\_\_

## VII. PUBLIC COMMENTS

Members of the public may address the board on any items within the board's jurisdiction, but which are not on the agenda (Public input for agenda items are accepted, at the time the matter is considered. Individual speakers shall be allowed three minutes to address the Board on each agenda or non-agenda item. The total time limit for input on each item is 15 minutes).

## VIII. ACKNOWLEDGEMENTS AND REPORTS

### A. Acknowledgments

- a. Presentation of the students who are being Reclassified as **Fluent English Proficient** based on 2018-2019 Academic Performance
- b. Congratulations to Mr. Anderson who was selected the **2019 Middle School Teacher of the Year**. The Central California Chinese Cultural Center, in partnership with the Tulare County Office of Education, will be honor him on Thursday, September 19, 2019 at the 26<sup>th</sup> Annual Confucius' Birthday Celebration.

### B. Staff Reports

- a. Employee Groups (Certificated, Classified, Confidential)
- b. Student Report
- c. Academic Coach Report
- d. Vice Principal – Categorical Manager Report
- e. Superintendent-Principal Report

## IX. ROUTINE MATTERS – ACTION REQUIRED

### A. Consent Calendar

#### General Business

- a. Approve payroll for August 2019
- b. Approve Pay Vouchers/Purchase Orders for August 7<sup>th</sup> and 15<sup>th</sup> of 2019
- c. Approve August 13, 2019, Governing Board Meeting Minutes

#### Personnel

- a. Approve ratification of employment for Yanet Servin, Preschool Aide.

MOTION BY: \_\_\_\_\_ SECOND BY: \_\_\_\_\_ VOTES: \_\_\_\_\_

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## X. PUBLIC HEARING

- A. Declare a Public Hearing for Sufficient Text Books or Instructional Material for the 2019-2020 Fiscal Year
- B. Declare a Public Viewing of Proposed English Language Arts Core Materials for September 24-September 26 during Parent Conferences.

## XI. NEW BUSINESS

## ACTION ITEMS

- A. Approve Budget Revision for 2018-2019 SY.  
MOTION BY: \_\_\_\_\_ SECOND BY: \_\_\_\_\_ VOTES: \_\_\_\_\_
- B. Approve Budget Revision for 2019-2020 SY.  
MOTION BY: \_\_\_\_\_ SECOND BY: \_\_\_\_\_ VOTES: \_\_\_\_\_
- C. Approve Resolution 355 In the Matter of Establishing an Estimated Appropriation Limit for the 2019-2020 Fiscal Year and an Actual Appropriations Limit for the 2018-2019 Fiscal Year.  
MOTION BY: \_\_\_\_\_ SECOND BY: \_\_\_\_\_ VOTES: \_\_\_\_\_
- D. Nominate and approve Board Member to serve on the School Wellness Committee.  
MOTION BY: \_\_\_\_\_ SECOND BY: \_\_\_\_\_ VOTES: \_\_\_\_\_
- E. Approve the 2018-2019 Unaudited Actuals.  
MOTION BY: \_\_\_\_\_ SECOND BY: \_\_\_\_\_ VOTES: \_\_\_\_\_
- F. Approve the Application for Exemption Form Required Expenditures for Classroom Teachers Salaries  
MOTION BY: \_\_\_\_\_ SECOND BY: \_\_\_\_\_ VOTES: \_\_\_\_\_
- G. Approve Resolution 354 In the Matter OF Determining that Pupils Have Sufficient Textbooks or Instructional Material for the 2019-2020 School Year.  
MOTION BY: \_\_\_\_\_ SECOND BY: \_\_\_\_\_ VOTES: \_\_\_\_\_
- H. Approve Board Policy 0420 School Plans Site Councils.  
MOTION BY: \_\_\_\_\_ SECOND BY: \_\_\_\_\_ VOTES: \_\_\_\_\_
- I. Approve Administrative Regulation 0420 School Plans Site Councils.  
MOTION BY: \_\_\_\_\_ SECOND BY: \_\_\_\_\_ VOTES: \_\_\_\_\_
- J. Approve Board Policy 0450 Philosophy Goals Objectives and Comprehensive Plans.  
MOTION BY: \_\_\_\_\_ SECOND BY: \_\_\_\_\_ VOTES: \_\_\_\_\_
- K. Approve Administrative Regulation 0450 Philosophy Goals Objectives and Comprehensive Plans.  
MOTION BY: \_\_\_\_\_ SECOND BY: \_\_\_\_\_ VOTES: \_\_\_\_\_
- L. Approve Board Bylaws 9323.2 Actions by the Board.  
MOTION BY: \_\_\_\_\_ SECOND BY: \_\_\_\_\_ VOTES: \_\_\_\_\_
- M. Approve Exhibit 9323.2 Actions.  
MOTION BY: \_\_\_\_\_ SECOND BY: \_\_\_\_\_ VOTES: \_\_\_\_\_

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- N. Approve participation of Superintendent-Principal and Instructional Team to participate in the Curriculum, Instruction, and Steering Committee Annual Conference 2020.

MOTION BY: \_\_\_\_\_ SECOND BY: \_\_\_\_\_ VOTES: \_\_\_\_\_

- O. Approve the revised Athletic Participation and Eligibility Form effective October 1, 2019.

MOTION BY: \_\_\_\_\_ SECOND BY: \_\_\_\_\_ VOTES: \_\_\_\_\_

- P. Approve Testing Assessment Requirements for Admissions to Transitional Kindergarten and Kindergarten effective October 1, 2019.

MOTION BY: \_\_\_\_\_ SECOND BY: \_\_\_\_\_ VOTES: \_\_\_\_\_

- Q. Approve Agreement to Share a School Psychologist with Pleasant View Elementary School District for the 2019-2020 School Year.

MOTION BY: \_\_\_\_\_ SECOND BY: \_\_\_\_\_ VOTES: \_\_\_\_\_

## XII. INFORMATION AND DISCUSSION

### A. Local Control and Accountability Plan & Budget and Federal Addendum Updates

- Update on Local Control and Accountability Plan Approval from the Tulare County Office of Education
- Budget and Project Report for Local Control and Accountability Plan for 2019-2020

### B. Maintenance, Operations and Transportation

- Report on the 2019-2020 Fire Marshall Inspection
- Report on Monthly 45-Day Inspections
- Discussion on overall state of facilities, New Construction, Public Bonds, etc.

### C. Instructional Services

- Report on the 2019-2020 Williams Inspection
- Discussion on the Core Curriculum Adoption process for English Language Arts (School Wide Adoption).
- Behavior Report for August 2019
- Attendance and Enrollment Report as of September 3, 2019
- Information and Invitation to Participate in the 2019 Small Schools Conference to be held October 14, 2019.
- Classroom Highlights and Campus Walk (Instruction and Facilities)

### D. Parental Involvement and Engagement Report

- Information on Parental Involvement for the 2019-20 Back to School Night Program
- Parent Conferences and Family Build Night Information

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## **E. Board**

- a. Information regarding the Nominations for CSBA Directors-at-Large African American, American Indian, and County.
- b. Board Policies for Review (First Reading)
  - i. Board Policy 0460 Local Control and Accountability Plan
  - ii. Administrative Regulation 0460 Local Control and Accountability Plan
  - iii. Administrative Regulation 3543 Transportation Safety and Emergencies
  - iv. Board Policy 5113 Absences and Excuses
  - v. Administrative Regulation 5113 Absences and Excuses
  - vi. Administrative Regulation 5131.41 Use of Seclusion and Restraint

## **XIII. NEXT SCHEDULED BOARD MEETING**

- A.** Regular Board Meeting                      October 8, 2019 (6:00 PM)

## **XIV. ADJOURNMENT \_\_\_\_\_ PM**

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## AGENDA ITEM SUMMARY SHEET

### Agenda Heading

- ☐ Closed Session
- ☒ Acknowledgement and Reports
- ☐ Routine Matters – Consent Calendar
- ☐ Information and Discussion
  - ☐ Business
  - ☐ Maintenance, Operations, and Transportation
  - ☐ Instruction
  - ☐ Board
- ☐ Local Control Accountability Plan
- ☐ Action Items

**Agenda Item:** VIII. A. a. Reclassification Acknowledgements

**Date:** September 10, 2019

**Presented By:** Steve Tsuboi

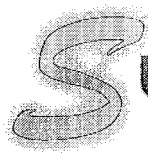
**Attachments:** Yes ☐ No ☒

### Summary

We had approximately 13 students who qualified to be reclassified as Fluent English Proficient. The names and pictures of the students will be shared at the board meeting in a short power point presentation. The students need to achieve on the ELPAC Assessment (Overall – Advanced and Level III of 4 on sub categories), the State Test (Meeting Standard on ELA), Sufficient ELA grade (third trimester last year), Parent Recommendation, Teacher Recommendation, and Administrative Recommendation. The criteria is the same for TK-3 except in place of the state test we use the Developmental Reading Assessment (DRA) in which they must be at GRADE LEVEL.

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- ☐ Action Items

**Agenda Item:** VIII. A. b. Teacher of the Year

**Date:** September 10, 2019

**Presented By:** Steve Tsuboi

**Attachments:** Yes ☒ No ☐

### Summary

Mr. Schmidt is being honored by the Chinese Cultural Center/TCOE as the Junior High Teacher of the Year for Tulare County. This will take place on September 19 and you are all invited to participate. The county office will be out to interview Mr. Schmidt, a former student and myself. Some of the highlights from his nomination letter include:

- Two years of teaching in the Philippines
- Five + years at Sunnyside
- Works with educators across subject/content areas
- Mentor with TCOE TIPS program for teachers completing their credential
- 2018-2019 English Language Development Teacher in Junior High
- THINK, APPLY and RESEARCH
- Physical Education is more than activity participation ... In class learning

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- Coaches all sports (boys and girls)
- Lead Teacher for SCICON (as the "PE" instructor)
- Established Marathon Madness
- Use to work with approximately 200 students daily until the past year
- Established the Cross Country Program
- Spends evenings and weekends taking kids to events
- Provides life learning experiences: Organized the Santa Cruz overnight trip for Cross Country
- Presented award for Outstanding Student ... taking the student recognition to the next level.
- Provides professional development for all staff
- Leads professional development meetings for Junior High Staff

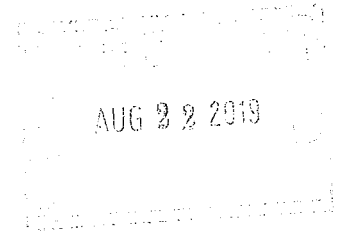
Goals of Establishing a PHYSICAL EDUCATION program

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# Tulare County Office of Education

*Committed to Students, Support & Service*



August 20, 2019

Sunnyside Union School District  
Attn: Anderson Schmidt  
21644 Avenue 196  
Strathmore, CA 93267

Dear Anderson:

Congratulations on being selected the 2019 Middle School Teacher of the Year. The Central California Chinese Cultural Center, in partnership with the Tulare County Office of Education, will honor you on Thursday evening, September 19, 2017 at the 26<sup>th</sup> Annual Confucius' Birthday Celebration. The event will take place at the Chinese Cultural Center in Visalia.

We will contact you, in the near future, to make arrangements to film you for a video that will be shown at the celebration. Our office will provide you with invitations to invite close friends, family and coworkers to share this special occasion. My assistant, Marlene Moreno, will provide you with more details about the event.

If you have any questions, feel free to call our office.

Sincerely,

Tim A. Hire  
County Superintendent of Schools

TAH:mm

cc: Steve Tsuboi, Superintendent/Principal

**Tim A. Hire**  
*County  
Superintendent  
of Schools*

P.O. Box 5091  
Visalia, California  
93278-5091

(559) 733-6300  
tcoe.org

**Administration**  
(559) 733-6301  
fax (559) 627-5219

**Business Services**  
(559) 733-6474  
fax (559) 737-4378

**Human Resources**  
(559) 733-6306  
fax (559) 627-4670

**Instructional Services**  
(559) 302-3633  
fax (559) 739-0310

**Special Services**  
(559) 730-2910  
fax (559) 730-2511

*Main Locations*

**Administration  
Building & Conference  
Center**  
6200 S. Mooney Blvd.  
Visalia

**Doe Avenue Complex**  
7000 Doe Ave.  
Visalia

**Liberty Center/  
Planetarium &  
Science Center**  
11535 Ave. 264  
Visalia

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## Superintendent-Principal's Report September 10, 2019

### I. Athletics

- |    |                    |                 |
|----|--------------------|-----------------|
| a. | Varsity Football   | Neil Merzoian   |
| b. | JV Football        | Carlos Kimball  |
| c. | Varsity Volleyball | Richard Miranda |
| d. | JV Volleyball      | Ana Bravo       |

### II. Meetings and Events

#### a. **Migrant Education Meeting**

**September 3, 2019**

- i. Afterschool Classes
- ii. Parent Events
- iii. Summer School
- iv. Approximately 27 students are Migrant Eligible
- v. Family Bi-Literacy Program

#### b. **Reasonable Suspicion Training**

**August 28, 2019**

- i. One-on-One Training to review proper procedures and protocols when suspected Drug or Alcohol use is suspected. This is required by the California Highway Patrol and was conducted by Nick Kovacevich, Risk Manager. He was also able to provide a Refusal for Medical Treatment that an employee may ask for after reporting events to Workmen's Compensation. Feel free to ask me questions at the meeting regarding either of the two above issues.

#### c. **Tulare County Office of Education**

**September 4, 2019**

- i. This meeting discussed TCOE Foundation Items. It is a lunch meeting held every few months. We serve as Vice Chair to the group. The group includes former TCEO Employees, the County Superintendent, and Community Members throughout the county. Janet Castle, Bank of the Sierra currently serves as Chair.

#### d. **Association of California School Administrators**

- |     |                     |                    |                         |
|-----|---------------------|--------------------|-------------------------|
| i.  | Regional Meeting:   | September 5, 2019  | Hodel's Bakersfield     |
| ii. | Charter Fundraiser: | September 22, 2019 | Valley Oaks Golf Course |

#### e. **Save the Children**

- i. Community Continuum: Met with Erika Brooks and Diana Mata to discuss the Continuum's plan for the upcoming year. (August 26, 2019)
- ii. Save the Children Interview with SaRonn Mitchell (August 20, 2019)

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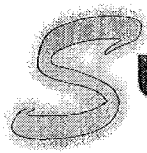
- f. **TCOE Social Worker Meeting** **August 26, 2019**
  - i. We were introduced to our intern social worker. As part of this program, when the intern program/grant ends we need to ensure that we can continue to fund the position. It is currently free for one day per week. We will need to consider working with other districts to fund in the future.
- g. **Cabinet Meetings**
  - i. Meeting with Jody, Josh, and Candy on a weekly basis to review progress towards instructional goals, needs, glows and grows.
- h. **Porterville College ESL Classes**
  - i. Met with PC instructor and staff to set-up first class meetings. They are meeting every Monday and Wednesday from 6:00 – 8:30. At last count they had at least seven individuals signed up.

## UPCOMING EVENTS

- a. 6<sup>th</sup> Grade to SCICION September 23 – September 27
- b. Parent Conferences September 24 – September 26
- c. Build Night for Families September 26
  - i. Building Birdhouses with a Purpose
- d. League Volleyball and Football Tournament September 27
- e. Pancakes for Parents September 24
- f. Chinese Cultural Center Event September 19  
Honoring Anderson Schmidt: Junior High Teacher of the Year- Tulare County
- g. Cross Country October 4 - (it will be its own season)
- h. Small Schools Conference October 14
- i. Steve Ventura Professional Development October 15

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- ☒ Action Items

**Agenda Item:** IX. A. a. Payroll Approval for August 2019

**Date:** September 10, 2019

**Presented By:** Candy Alari

**Attachments:** Yes ☐ No ☒

### Summary

The total payroll paid for the month of August, 2019, is \$245,347.72.

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**Agenda Item:** IX. A. b. Approve Pay Vouchers/Purchase Orders for August 7<sup>th</sup> and 15<sup>th</sup> of 2019.

**Date:** September 10, 2019

**Presented By:** Dena Tallerico or Candy Alari

**Attachments:** Yes ☒ No ☐

### Summary

The following pay vouchers cover invoices processed and paid on August 7<sup>th</sup> and 15<sup>th</sup> of 2019, numbering from 200119 - 200186, totaling \$112,327.85.

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APY500

\*\*\* FINAL \*\*\*  
Batch No 298

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Audit Flag	EFT
012549	A T & T	PV-200119	7/24/2019		0306025811001		010-00000-0-00000-72000-59000-0-0000	\$15.81		
	A T & T		7/24/2019		0306025811001		010-00000-0-00000-27000-59000-0-0000	\$36.92		
							Total Check Amount:	\$52.73		
013923	AMY CAMACHO	PV-200146	8/2/2019		AC-AUG19		010-00000-0-00000-31400-58000-0-0000	\$38.15		
							MILEAGE FOR TRAINING IN VISALLA			
							Total Check Amount:	\$38.15		
013785	CDW GOVERNMENT LLC	PV-200120	7/24/2019	200005	TFD6492		010-07200-0-11100-24200-58000-0-0101	\$714.00		
							GOOGLE CHROME EDU LTC			
							Total Check Amount:	\$714.00		
013574	FLYERS ENERGY, LLC	PV-200121	7/31/2019		CFS-2002426		010-07230-0-00000-36000-43000-0-0000	\$154.52		
	FLYERS ENERGY, LLC		7/31/2019		CFS-2002426		BUS AND COMPANY CAR FUEL			
							010-00000-0-00000-81000-43000-0-0000	\$130.87		
							Total Check Amount:	\$285.39		
013797	FRESNO MOBILE RADIO INC.	PV-200122	7/31/2019		41-84955		010-07230-0-00000-36000-59000-0-0000	\$152.00		
							BUS RADIO SERVICE			
							Total Check Amount:	\$152.00		
013795	FRONTIER COMMUNICATIONS	PV-200123	8/1/2019		55956817410615765		010-00000-0-00000-81000-59000-0-0000	\$249.54		
							PHONE CHARGES			
							Total Check Amount:	\$249.54		
013463	GUNDERMAN, JODY	PV-200124	8/6/2019		JG-AUG19		010-00000-0-11100-10000-43000-0-0000	\$137.06		
							SUPPLIES FOR TEACHERS			
							Total Check Amount:	\$137.06		
013402	HULSE, PAM	PV-200143	7/27/2019	200016	PH-JUL19		010-11000-0-11100-10000-43000-0-0000	\$77.87		
							CLASSROOM SUPPLIES			
							Total Check Amount:	\$77.87		
013960	KIMBALL, CARLOS	PV-200125	7/27/2019	200035	CK-JUL19		010-11000-0-11100-10000-43000-0-0000	\$69.87		
							CLASSROOM SUPPLIES			
							Total Check Amount:	\$77.87		

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Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT
013960	KIMBALL, CARLOS	PV-200148	8/7/2019	200035	CK-AUG19		010-11000-0-11100-10000-43000-0-0000 CLASSROOM SUPPLIES	\$39.79		
							Total Check Amount:	\$109.66		
013374	LANGE PLUMBING SUPPLY	PV-200126	8/5/2019		841181		010-81500-0-00000-81100-43000-0-0000 MAINTENANCE SUPPLIES	\$235.57		
							Total Check Amount:	\$235.57		
013808	Merzolan, Neil	PV-200144	8/3/2019	200031	NM-AUG19		010-11000-0-11100-10000-43000-0-0000 CLASSROOM SUPPLIES	\$72.11		
	Merzolan, Neil	PV-200147	8/6/2019	200031	NM-AUG19		010-11000-0-11100-10000-43000-0-0000	\$49.21		
							Total Check Amount:	\$121.32		
013792	O'REILLY AUTO PARTS	PV-200139	7/31/2019		4796-335219		010-07230-0-00000-36000-43000-0-0000 BUS SUPPLIES	\$10.76		
							Total Check Amount:	\$10.76		
012047	PITNEY BOWES	PV-200127	8/4/2019		8000-9000-0109-6811		010-00000-0-00000-72000-59000-0-0000 POSTAGE	\$462.15		
							Total Check Amount:	\$462.15		
013575	ROCKFORD SCHOOL DISTRICT	PV-200128	8/1/2019		INSURANCE		010-00000-0-11100-10000-34010-0-0000 HEALTH INSURANCE - SNIDER HENDRICKSON	\$599.49		
							Total Check Amount:	\$599.49		
013665	SHRED-IT USA LLC	PV-200133	7/31/2019		8127793705		010-00000-0-00000-72000-58000-0-0000 SHREDDING SERVICE	\$303.75		
							Total Check Amount:	\$303.75		
012831	SISC III	PV-200132	8/1/2019		72181		010-00000-0-00000-71100-34010-0-0000 HEALTH INSURANCE	\$10,076.06		
	SISC III		8/1/2019		72181		010-00000-0-00000-00000-95028-0-0000	\$4,344.10		G
	SISC III		8/1/2019		72181		010-00000-0-00000-00000-95024-0-0000	\$44,321.46		G
							Total Check Amount:	\$58,741.62		

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Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Audit Flag	EFT
012867	SMART & FINAL STORES CORP.	PV-200134	8/1/2019		387572		010-00000-0-00000-31400-43000-0-0000 NURSE SUPPLIES	\$141.59		
							<b>Total Check Amount:</b>	<b>\$141.59</b>		
005383	SOUTHERN CALIF EDISON CO	PV-200129	7/30/2019		6030-JUL19		010-00000-0-00000-81000-55000-0-0000 UTILITIES	\$4,424.21		
	SOUTHERN CALIF EDISON CO		7/30/2019		6030-JUL19		130-53100-0-00000-81000-55000-0-0000	\$237.76		
							<b>Total Check Amount:</b>	<b>\$4,661.97</b>		
013392	SOUTHWEST SCHOOL & OFFICE	PV-200140	7/29/2019		200002 PINV0595936		010-11000-0-11100-10000-43000-0-0000 CLASSROOM SUPPLIES	\$15.15		
	SOUTHWEST SCHOOL & OFFICE		7/29/2019		200002 PINV0594934		010-11000-0-11100-10000-43000-0-0000	\$66.82		
	SOUTHWEST SCHOOL & OFFICE		7/25/2019		200002 PINV0594759		010-11000-0-11100-10000-43000-0-0000	\$155.24		
							<b>Total Check Amount:</b>	<b>\$237.21</b>		
012637	STRATHMORE PUBLIC	PV-200131	7/31/2019		10017P-00		010-00000-0-00000-81000-55000-0-0000 UTILITIES	\$212.22		
	STRATHMORE PUBLIC		7/31/2019		10017P-00		130-53100-0-00000-81000-55000-0-0000	\$11.40		
							<b>Total Check Amount:</b>	<b>\$223.62</b>		
005388	THE GAS COMPANY	PV-200130	7/30/2019		3900-JUL19		010-00000-0-00000-81000-55000-0-0000 UTILITIES	\$22.87		
	THE GAS COMPANY		7/30/2019		3900-JUL19		130-53100-0-00000-81000-55000-0-0000	\$1.22		
							<b>Total Check Amount:</b>	<b>\$24.09</b>		
013726	TREDWAY, JOSHUA	PV-200135	8/1/2019		JT-AUG19		010-07200-0-11100-10000-43000-0-0108 ELA/ELD MEETING	\$29.46		
							<b>Total Check Amount:</b>	<b>\$29.46</b>		
013197	TSUBOI, STEVE	PV-200136	8/5/2019		ST-AUG19		010-30100-0-11100-10000-43000-0-0000 PROFESSIONAL DEVELOPMENT LUNCH	\$384.42		
							<b>Total Check Amount:</b>	<b>\$384.42</b>		
013111	TULARE CO. OFFICE OF EDUCATION	PV-200145	7/29/2019		200103/200123		010-00000-0-11100-10000-58000-0-0000 SUMMER TEACHER CLASSES	\$1,500.00		
							<b>Total Check Amount:</b>	<b>\$384.42</b>		

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Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Audit Flag	EFT
013111	TULARE CO. OFFICE OF EDUCATION	PV-200145	7/29/2019		200103/200123		010-07200-0-11100-10000-58000-0-0201	\$900.00		
							SUMMER TEACHER CLASSES			
								<b>Total Check Amount:</b>		
								\$2,400.00		
013955	VALLEY EXPETEC	PV-200138	7/12/2019		W001373		010-00000-0-00000-72000-58000-0-0000	\$7,438.34	L	
							CLOUD MGD AND TECH			
								<b>Total Check Amount:</b>		
								\$7,438.34		
007477	VERIZON CALIFORNIA	PV-200137	7/28/2019		742090759		010-00000-0-00000-72000-59000-0-0000	\$128.12		
							PHONE CHARGES			
	VERIZON CALIFORNIA	7/28/2019			742090759		010-00000-0-00000-27000-59000-0-0000	\$298.96		
								<b>Total Check Amount:</b>		
								\$427.08		

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Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate		Amount	Audit Flag	EFT
						Check	Account Code			

Total District Payment Amount: \$78,258.84

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Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Audit Flag	EFT
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Total Accounts Payable:

\$78,258.84

The School District hereby orders that payment be made to each of the above vendors in the amounts indicated on the preceding Accounts Payable Final totaling 78,258.84 and the County Office of Education transfer the amounts from the indicated funds of the district to the Check Clearing Fund in order that checks may be drawn from a single revolving fund (Education Code 42631 & 42634).

Authorizing Signature *Candy Olvera* Date 8/7/19

Fund Summary		Total
010		\$78,008.46
130		\$250.38
Total		\$78,258.84

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Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Audit Flag	EFT
013371	A.C.S.A.	PV-200149	8/1/2019		89517		010-00000-0-00000-72000-53000-0-0000	\$72.99		
	A.C.S.A.		8/1/2019		89517		010-00000-0-00000-71500-53000-0-0000	\$108.52		
							<b>Total Check Amount:</b>	<b>\$181.51</b>		
013407	AERIES SOFTWARE	PV-200150	8/12/2019	200004	RW-12438		010-00000-0-00000-27000-52000-0-0000	\$200.00		
							AERIES WORKSHOP-PRECIADO & AMBRIZ			
							<b>Total Check Amount:</b>	<b>\$200.00</b>		
013650	CMC PROPANE, INC.	PV-200151	8/6/2019		2773-41		010-00000-0-00000-81000-43000-0-0000	\$15.13		
							<b>Total Check Amount:</b>	<b>\$15.13</b>		
013735	CYPRESS RISK MANAGEMENT	PV-200152	8/14/2019		INSURANCE		010-00000-0-11100-10000-54400-0-0000	\$796.40		
							<b>Total Check Amount:</b>	<b>\$796.40</b>		
013929	Dan's Air Conditioning & Heat	PV-200153	8/13/2019	200037	3604		130-53100-0-00000-37000-64000-0-0000	\$6,900.00		F
							<b>Total Check Amount:</b>	<b>\$6,900.00</b>		
011762	E.M. THARP INC.	PV-200179	7/31/2019		616163		010-07230-0-00000-36000-56000-0-0000	\$1,536.04		
							<b>Total Check Amount:</b>	<b>\$1,536.04</b>		
013959	FERNANDEZ, MAYRA	PV-200154	8/12/2019	200028	MF-AUG19		010-11000-0-11100-10000-43000-0-0000	\$84.29		
							<b>Total Check Amount:</b>	<b>\$84.29</b>		
013463	GUNDERMAN, JODY	PV-200156	8/2/2019		JG-AUG19		010-07230-0-00000-36000-43000-0-0000	\$113.98		
							<b>Total Check Amount:</b>	<b>\$113.98</b>		
013830	HEINEMANN	PV-200158	8/1/2019		7098575		010-63000-0-11100-10000-42000-0-0000	\$560.04		
							<b>Total Check Amount:</b>	<b>\$560.04</b>		



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**Batch No 299**

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Audit Flag	Amount	EFT
013823	HENDRICK, JEFF	PV-200157	8/8/2019		640078		130-53100-0-00000-37000-47000-0-0000 DAIRY PRODUCTS		\$560.04	
							Total Check Amount:			
									\$502.08	
							Total Check Amount:		\$502.08	
013376	HOME DEPOT CREDIT SERVICES	PV-200159	8/8/2019		5361		010-81500-0-00000-81100-43000-0-0000 MAINTENANCE SUPPLIES		\$543.05	
							Total Check Amount:		\$543.05	
013374	LANGE PLUMBING SUPPLY	PV-200160	8/8/2019		841282		010-81500-0-00000-81100-43000-0-0000 MAINTENANCE SUPPLIES		\$427.11	
							Total Check Amount:		\$427.11	
013866	LISA GONZALEZ	PV-200155	8/12/2019		LG-AUG19		010-07230-0-00000-36000-58000-0-0000 ADULT SCHOOL DRIVING CLASS		\$150.00	
							Total Check Amount:		\$150.00	
013522	LOWE'S	PV-200161	8/2/2019		98005439769		120-61050-0-00010-10000-43000-0-0000 MAINTENANCE AND PRESCHOOL SUPPLIES		\$62.26	
	LOWE'S		8/2/2019		98005439769		010-81500-0-00000-81100-43000-0-0000		\$2,242.06	
							Total Check Amount:		\$2,304.32	
012866	PERFECTION LEARNING CORP.	PV-200162	6/28/2019		37049		010-07200-0-11100-10000-42000-0-0203 SCHOOL BOOKS		\$4,414.26	
					LB: 190040		Total Check Amount:		\$4,414.26	
013668	PROJ CNSLT ADJUNCT STAFF 4 ED	PV-200164	8/5/2019		1118		010-00000-0-00000-72000-58000-0-0000 CREATING FORMS 470,471,486		\$5,000.00	
							Total Check Amount:		\$5,000.00	
013820	PSW	PV-200163	8/8/2019		103718		010-30100-0-11100-10000-58000-0-0000 COPY SERVICE		\$204.60	
							Total Check Amount:		\$204.60	

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Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Audit Flag	EFT
013392	SOUTHWEST SCHOOL & OFFICE	PV-200166	7/29/2019	200002	PINV0595934		010-11000-0-11100-10000-43000-0-0000	\$174.50		
	SOUTHWEST SCHOOL & OFFICE	PV-200167	7/31/2019	200002	PINV0597038	CLASSROOM SUPPLIES	010-11000-0-11100-10000-43000-0-0000	\$125.18		
	SOUTHWEST SCHOOL & OFFICE	PV-200168	8/6/2019	200002	PINV0599456		010-11000-0-11100-10000-43000-0-0000	\$179.82		
	SOUTHWEST SCHOOL & OFFICE	PV-200169	8/6/2019	200002	PINV0599490		010-11000-0-11100-10000-43000-0-0000	\$177.04		
	SOUTHWEST SCHOOL & OFFICE	PV-200170	8/6/2019	200002	PINV0599491		010-11000-0-11100-10000-43000-0-0000	\$112.25		
	SOUTHWEST SCHOOL & OFFICE	PV-200171	8/6/2019	200002	PINV0599827		010-11000-0-11100-10000-43000-0-0000	\$440.09		
	SOUTHWEST SCHOOL & OFFICE	PV-200172	8/2/2019	200002	PINV0598765		010-11000-0-11100-10000-43000-0-0000	\$474.80		
	SOUTHWEST SCHOOL & OFFICE	PV-200173	8/2/2019	200002	PINV0598689		010-11000-0-11100-10000-43000-0-0000	\$16.57		
	SOUTHWEST SCHOOL & OFFICE	PV-200174	8/2/2019	200002	PINV0598647		010-11000-0-11100-10000-43000-0-0000	\$138.49		
	SOUTHWEST SCHOOL & OFFICE	PV-200175	7/31/2019	200002	PINV0597088		010-11000-0-11100-10000-43000-0-0000	\$23.89		
	SOUTHWEST SCHOOL & OFFICE	PV-200176	7/31/2019		PINV0597040	OFFICE SUPPLIES	010-00000-0-00000-72000-43000-0-0000	\$160.48		
	SOUTHWEST SCHOOL & OFFICE	PV-200177	7/31/2019		PINV0597065	SUPPLIES-J.TREDWAY	010-07200-0-11100-10000-43000-0-0108	\$142.19		
	Total Check Amount:							\$2,165.30		
012474	SYSO FOOD SERVICES OF MODESTO	PV-200178	8/6/2019		284105027	CAFETERIA FOOD AND SUPPLIES	130-53100-0-00000-37000-43000-0-0000	\$126.77		
	SYSO FOOD SERVICES OF MODESTO		8/6/2019		284105027		130-53100-0-00000-37000-47000-0-0000	\$1,719.28		
	Total Check Amount:							\$1,846.05		
013911	Taylor Brothers, Inc DBA Res C	PV-200165	7/31/2019		1752492	SPRAY SERVICE	010-00000-0-00000-81000-58000-0-0000	\$71.18		
	Taylor Brothers, Inc DBA Res C		7/31/2019		1752492		130-53100-0-00000-37000-58000-0-0000	\$3.82		
	Total Check Amount:							\$75.00		
013654	TOSHIBA FINANCIAL SERVICES	PV-200180	8/2/2019		391737509	COPIER CONTRACT	010-11000-0-11100-10000-56000-0-0000	\$1,044.40		
	Total Check Amount:							\$1,044.40		
013726	TREDWAY, JOSHUA	PV-200181	8/5/2019		JT-AUG19	SUPPLIES-J.TREDWAY	010-07200-0-11100-10000-43000-0-0108	\$93.85		
	Total Check Amount:							\$93.85		

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Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Flag	EFT
013197	TSUBOI, STEVE	PV-200182	8/12/2019		ST-AUG19		010-00000-0-11100-10000-43000-0-0000	\$195.94		
	TSUBOI, STEVE		8/12/2019		ST-AUG19	SCHOOL SUPPLIES	010-07200-0-11100-10000-43000-0-0101	\$33.98		
	TSUBOI, STEVE		8/12/2019		ST-AUG19		010-30100-0-11100-10000-44000-0-0000	\$118.99		
	TSUBOI, STEVE		8/12/2019		ST-AUG19		010-00000-0-11100-42000-43000-0-0000	\$113.97		
	TSUBOI, STEVE		8/12/2019		ST-AUG19		010-07200-0-11100-10000-43000-0-0104	\$121.15		
	TSUBOI, STEVE		8/12/2019		ST-AUG19		010-07200-0-11100-10000-43000-0-0601	\$414.00		
							<b>Total Check Amount:</b>	<b>\$998.03</b>		
013221	VALLEY FOOD SERVICE	PV-200183	8/6/2019		370436		130-53100-0-00000-37000-43000-0-0000	\$138.45		
	VALLEY FOOD SERVICE		8/6/2019		370436	CAFETERIA FOOD AND SUPPLIES	130-53100-0-00000-37000-47000-0-0000	\$1,734.09		
							<b>Total Check Amount:</b>	<b>\$1,872.54</b>		
012933	VOLLMER EXCAVATION, INC.	PV-200184	8/5/2019		36382		010-81500-0-00000-81100-56000-0-0000	\$1,507.56		D
						EXCAVATOR HOURS				
							<b>Total Check Amount:</b>	<b>\$1,507.56</b>		
013356	Woodwind & Brasswind	PV-200185	8/5/2019		510932		010-07200-0-11100-10000-43000-0-0406	\$217.44		
						BAND SUPPLIES				
							<b>Total Check Amount:</b>	<b>\$217.44</b>		
013652	ZOOM IMAGING SOLUTIONS, INC	PV-200186	8/5/2019		2127941		010-11000-0-11100-10000-58000-0-0000	\$316.03		
						MAINTENANCE CONTRACT				
							<b>Total Check Amount:</b>	<b>\$316.03</b>		

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Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate		Amount	Flag	Audit EFT
						Check	Account Code			

Total District Payment Amount:

\$34,069.01

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Batch No 299

Vendor No	Vendor Name	Reference Number	Invoice Date	PO #	Invoice No	Separate Check	Account Code	Amount	Audit Flag	EFT
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Total Accounts Payable:

\$34,069.01

The School District hereby orders that payment be made to each of the above vendors in the amounts indicated on the preceding Accounts Payable Final totaling 34,069.01 and the County Office of Education transfer the amounts from the indicated funds of the district to the Check Clearing Fund in order that checks may be drawn from a single revolving fund (Education Code 42631 & 42634).

Authorizing Signature *Steve Cook* Date 8/15/2019

## Fund Summary

	Total
010	\$22,882.26
120	\$62.26
130	\$11,124.49
Total	\$34,069.01



# SUNNYSIDE UNION SCHOOL DISTRICT

21644 Avenue 196 - Strathmore, California 93267 - (P) 559-568-1741 - [www.sunnysideunion.com](http://www.sunnysideunion.com)

## AGENDA ITEM SUMMARY SHEET

### Agenda Heading

- ☐ Closed Session
- ☐ Acknowledgement and Reports
- ☒ Routine Matters – Consent Calendar
- ☐ Information and Discussion
  - ☐ Business
  - ☐ Maintenance, Operations, and Transportation
  - ☐ Instruction
  - ☐ Board
- ☐ Local Control Accountability Plan
- ☒ Action Items

**Agenda Item:** IX. A. c. Approve Minutes from August 13, 2019, Regular Governing Board Meeting

**Date:** September 10, 2019

**Presented By:** Jeannette Torres-Marquez

**Attachments:** Yes ☒ No ☐

### Summary

The attached board meeting minutes are from the board meeting held on August 13, 2019. The notes on the minutes are from the information gathered during the board meeting.

**Board of Trustee:** Kimberly Brazier | Humberto Cardenas | Schuyler Glover | Andy Manning | Humberto Quezada  
**Administration:** Steve Tsuboi, Superintendent-Principal | Jody Gunderman, Vice Principal-Categorical Manager  
Candy Alari, Business Manager | Jeannette Torres-Marquez, Administrative Secretary

Sunnyside Union Elementary School  
Governing Board Minutes  
August 13, 2019  
6:00 pm – Multi-Purpose Room

- I. CALL TO ORDER AT 6:00 PM
  - A. Attendees
    - Board of Education Present: Schuyler Glover, Andy Manning, Humberto Quezada, Kimberly Braziel, Humberto Cárdenas
- II. ADA ACCOMMODATIONS REQUIREMENT
  - A. All Accommodation Meet
  - B. All Accommodation Meet
- III. ADJOURN TO CLOSED SESSION
  - A. Conference with Labor Negotiators (Government Code 54957.6) with the following:
    - 1. CTA/Sunnyside Teachers Association No Action Required
    - 2. CSEA Chapter 675 No Action Required
    - 3. Unrepresented Group No Action Required
    - 4. Superintendent-Principal & Vice Principal No Action Required
  - B. Discuss the recommendation for ratification of certificated employment for the following position:
    - 1. English Language Arts/English Language Development No Action Required
    - 2. Temporary Contracts
      - a. Multiple Subjects
      - b. Mathematics 6-8
- IV. ADJOURN TO CLOSED SESSION AT 6:01 PM
- V. RECONVENE TO OPEN SESSION AT 6:15 PM
  - A. Report of Action Taken in Closed Session – None
- VI. GERNERALL BUISNESS
  - A. Pledge of Allegiance - Presented by Schuyler Glover
  - B. Welcome – Miguel Guajardo and Josh Tredway
  - C. Approve the Agenda of the August 13, 2019 Regular Board Meeting.  
Motion By: Andy Manning  
Second By: Humberto Cárdenas  
Votes: 5-0
- VII. PUBLIC COMMENTS – None
- VIII. ACKNOWLEDGMENTS AND REPORTS
  - A. Staff Report
    - 1. Employee Groups (Certificated, Classified, Confidential) – None
    - 2. Student Report – None
    - 3. Vice Principal – Mrs. Gunderman briefly updated the board on a good start with teachers and staff. She has been working on 504 and IEPs with Ms. Gonzalez and the psychologist. The Preschool program has enrolled 44 students, which a few are ready for the TK program. She is using Los Angeles Unified test as a sample to put

together a test for Sunnyside. We will be testing those students who are academically and socially mature to move from preschool to TK and TK to Kindergarten. We hope to test the student soon.

4. Superintendent/Principal Report – Mr. Tsuboi briefly updated the board on the start of the new school year. He went over the numbers on Junior High, Transitional Kindergarten, and the total number of students (365). The Student Scanning cards system has been implemented in the Junior High classrooms, during bathroom breaks, tardies, and when students need to leave the class for any other reasons. We are implementing the rest of the students and staff. By doing this, we will be able to keep tabs on students by running reports on the different categories, from discipline, tardies, and during the bussing of students and more. The Cellphone and Dress Code Policy is being enforced and so far going well. The Athletics started today with the following coaching staff Richard Miranda, Ana Bravo, Neil Merzoian, and Carlos Kimball. Back to School Night and the first Title I meeting will be August 29th. The sixth-grade students will be heading to SCICON on September 23rd, which is a little early from passed years. I will be attending a couple of meetings at TCOE, one on September 4th and the other on July 25, 2019.

IX. ROUTINE MATTERS – ACTION REQUIRED

A. Consent Calendar

1. Approve payroll for July 2019, in the amount of \$79,436.94.
2. Approve Pay Vouchers/Purchase Orders for July 3<sup>rd</sup> and 24<sup>th</sup> of 2019, numbering from 200001 – 200091, totaling \$243,112.98.
3. Approve July 9, 2019, Governing Board Meeting Minutes
4. Approve the 8<sup>th</sup> grade Parent-Student College Trip to the University of California, Los Angeles (UCLA) for November 21, 2019.
5. Approve Application for Use of School Facility for Kern Community College District (on Behalf of Porterville College).

B. Personnel

1. Approve the hiring of Cristina Hokit, Junior High ELD-ELA Teacher.
  2. Approve the hiring of Liz Ingraham on a short-term Multiple Subject contract.
  3. Approve the hiring of Philip Rodriguez on a short-term Mathematics contract.
- Motion By: Humberto Quezada  
Second By: Humberto Cárdenas  
Votes: 5-0

X. NEW BUSINESS – ACTION ITEMS

- A. Ratify the Agreement with Sunnyside Teachers Association/CTA concluding negotiations for the 2019-2020 school year.  
Motion By: Kimberly Braziel  
Second By: Andy Manning  
Votes: 5-0
- B. Ratify the Agreement with CSEA Chapter 675 concluding negotiations for the 2019-2020 school year. .  
Motion By: Kimberly Braziel  
Second By: Humberto Quezada  
Votes: 5-0
- C. Ratify the Agreement with Unpresented Group concluding negotiations for the 2019-2020 school year.  
Motion By: Humberto Quezada  
Second By: Humberto Cárdenas  
Votes: 5-0
- D. Ratify the Agreement with Administration Group concluding negotiations for the 2019-2020 school year.  
Motion By: Andy Manning  
Second By: Humberto Quezada  
Votes: 5-0
- E. Approve the budget revision for the 2019-2020 school year.



- Motion By: Kimberly Braziel  
Second By: Humberto Cárdenas  
Votes: 5-0
- F. Approve CTA Salary Settlement Agreement.  
Motion By: Andy Manning  
Second By: Kimberly Braziel  
Votes: 5-0
- G. Approve CSEA Salary Settlement Agreement.  
Motion By: Kimberly Braziel  
Second By: Humberto Cárdenas  
Votes: 5-0
- H. Approve contractual services with Project Consulting Adjunct Staff 4 Education, Inc. for Category 1 Contract Agreement, Year 21 – Fiscal Year 2017.  
Motion By: Kimberly Braziel  
Second By: Humberto Cárdenas  
Votes: 5-0
- I. Approve Letter of Agency with Project Consulting Adjunct Staff 4 Education, Inc. for 2020-2021.  
Motion By: Kimberly Braziel  
Second By: Humberto Quezada  
Votes: 5-0
- J. Approve 470 Posting Request for E-Rate Funding Year 2020.  
Motion By: Humberto Cárdenas  
Second By: Andy Manning  
Votes: 5-0
- K. Approve letter for Special Services Triage Grant receiving School Based Social Worker Services. .  
Motion By: Humberto Cárdenas  
Second By: Humberto Quezada  
Votes: 5-0
- L. Approve Memorandum of Understanding for Services to Migrant Students, Migrant Education Region VIII.  
Motion By: Humberto Quezada  
Second By: Humberto Cárdenas  
Votes: 5-0
- M. Approve Board Policy 0410 Nondiscrimination in County Office Programs and Activities.  
Motion By: Kimberly Braziel  
Second By: Humberto Cárdenas  
Votes: 5-0
- N. Approve Board Bylaws 9230 Orientation.  
Motion By: Humberto Cárdenas  
Second By: Humberto Quezada  
Votes: 5-0
- O. Approve Board Bylaws 9240 Board Training.  
Motion By: Humberto Cárdenas  
Second By: Kimberly Braziel  
Votes: 5-0

P. Approve Board Bylaws 9322 Agenda/Meeting Materials.

Motion By: Andy Manning

Second By: Humberto Quezada

Votes: 5-0

Q. Approve Board Bylaws 9324 Minutes and Recordings.

Motion By: Humberto Cárdenas

Second By: Humberto Quezada

Votes: 5-0

R. Approve Bylaws 9400 Board Self-Evaluation.

Motion By: Kimberly Brazier

Second By: Humberto Cárdenas

Votes: 5-0

XI. PUBLIC NOTICE

A. Declare a Notice of Public Hearing for Sufficient Text Books or Instructional Material for the 2019-2020 School Year Posted on July 10, 2019.

XII. INFORMATION AND DISCUSSION

A. Local Control and Accountability Plan & Budget and Federal Addendum Updates

1. Information on the 2019-2020 Local Control Accountability Plan and Progress. Mr. Tsuboi briefly updated the board on the LCAP budget and the funds that have been reserved for an instruction aide for TK, and to the school nurse for additional hours.

2. Update on the 2019-2020 submitted Federal Addendum. Mr. Tsuboi briefly updated the board on the Federal Addendum and how it has been completed and submitted. We are now just waiting for the LCAP letter.

B. Maintenance, Operations and Transportation

1. Update on District Upgrades to Student Restroom Facilities.

2. Update on the July 2019 Highway Patrol Annual Review. Mr. Tsuboi briefly updated the board on the bus maintenances passing, and the paperwork finished for the renewal.

3. Discussion on campus security and protocols.

a. Sandy Hook Promise. Mr. Tsuboi briefly explained the promise and how anyone can make a report if there are any issues from security for the safety of student and staff.

b. Common Map Structures. Mr. Tsuboi briefly explained to the board on how the Common Map Structure works in the event of an emergency on campus to access the grounds and lives. It is a great plan that helps during an emergency on campus.

4. Facilities Update. Mr. Tsuboi and Mr. Guajardo briefly updated the board on the facelift of the student bathrooms, the Classroom Air Conditioning units, and the fields.

C. Instructional Services

1. Report from Josh Tredway, Academic Coach. Mr. Tredway briefly updated the board on his program and how the staff is working on building the Tower of Straight for the team so that it will benefit the student's academics. The 1st day of school had some positive feedback that is helping to motivate each other as a group. Since Professional Development was away from the school, it was a success because teachers were not worried about their classrooms. Having the training at TCOE helped the staff to focus on the narrative of the training. Dr. Solis was one of the speakers who gave effective solutions to communicate with parents. Plus, we got to check out the Educational Resource Center, and were given a tour of the Planetarium by Tim Hire the new Superintendent of Tulare County Schools. We also had a great connection during the luncheon at Fugozzis. Middle-Grade was able to have a mixer at Me & Ed's to help build positive communication among the group as they welcome the two new staff members.

2. Initial report on 2019 CAASPP Testing. Mr. Tsuboi briefly updated the board on the individual test scores and the overall scoring. There are some areas that we still need to work on to bring up the scores.

3. Initial report on 2019 Summative ELPAC Testing. Mr. Tsuboi briefly updated the board on the number of student that have been re-designated, which is very good.
4. Initial report on 2019-2020 student enrollment

D. Parental Involvement and Engagement Report

1. Update on Facility Usage and Programs with Porterville College for English as a Second Language (ESL). Mr. Tsuboi briefly updated the board on the many phone calls to get this program started on campus for adults and parents who are interested in English Speaking classes.
2. Information on Parent Events
  - a. Ice Cream Social and Meet and Greet held on August 7, 2019. Mr. Tsuboi explained to the board that this was a last-minute event that turned out 100 parents. It was a great night for a meet and greet! We had 85% of the staff here, and the line to conference with Mr. Kimball was long. Great turnout! Mr. Tsuboi explained to the board that this was a last-minute event that turned out 100 parents. It was a great night for a meet and greet! We had 85% of the staff here, and the line to conference with Mr. Kimball was long. Great turnout!
  - b. Back to School Night 2019. Mr. Tsuboi briefly explained to the board that this event would be held on August 29<sup>th</sup>. Mrs. Gunderman will be holding her first Title I meeting on this night. It should be a good evening!

E. Board

- a. Discuss and review board policies (Second Reading). The Board reviewed the policies and made the necessary change so that the policies can be approved at the next board meeting on September 10, 2019.
  1. Board Policy 0420 School Plans Site Councils
  2. Administrative Regulation 0420 School Plans Site Councils
  3. Board Policy 0450 Philosophy Goals Objectives and Comprehensive Plans
  4. Administrative Regulation 0450 Philosophy Goals Objectives and Comprehensive Plans
  5. Board Bylaws 9323.2 Actions by The Board
  6. Exhibit 9323.2 Actions

XIII. NEXT SCHEDULED BOARD MEETING

- A. Regular Board Meeting: September 10, 2019 (6:00 PM)

XIV. ADJOURNMENT AT 7:46 PM

Respectfully Submitted,

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Humberto Quezada, Clerk



# SUNNYSIDE UNION SCHOOL DISTRICT

21644 Avenue 196 - Strathmore, California 93267 - (P) 559-568-1741 - [www.sunnysideunion.com](http://www.sunnysideunion.com)

## AGENDA ITEM SUMMARY SHEET

### Agenda Heading

- ☐ Closed Session
- ☐ Acknowledgement and Reports
- ☐ Routine Matters – Consent Calendar
- ☒ Public Hearing
  - ☐ Business
  - ☐ Maintenance, Operations, and Transportation
  - ☐ Instruction
  - ☐ Board
- ☐ Local Control Accountability Plan
- ☐ Action Items

**Agenda Item:** X. B. Reclassification Acknowledgements

**Date:** September 10, 2019

**Presented By:** Steve Tsuboi

**Attachments:** Yes ☐ No ☒

### Summary

You will need to declare September 24-September 26 as a Public Viewing for English Language Arts materials. During our Williams visit they found that we were not using and did not have enough ELA materials and ELD materials. We have been using the Lucy Calkin's Units of Study and were told that we need to formally adopt this program. It is what we feel best fits our students. Other sites are also using the program. We just never adopted. We kept our old adoption but it is outdated. It will also cover our ELD needs. It will be school wide. The three days will allow for parent viewing. At the October meeting you will ask for Public Input. At the end of October or at the October meeting we will adopt. I will also run through stuff and site council (as advisory).

**Board of Trustee:** Kimberly Braziel | Humberto Cardenas | Schuyler Glover | Andy Manning | Humberto Quezada  
**Administration:** Steve Tsuboi, Superintendent-Principal | Jody Gunderman, Vice Principal-Categorical Manager  
Candy Alari, Business Manager | Jeannette Torres-Marquez, Administrative Secretary



BGR030 8/29/2019  
sunnyside 9:39:30AM

Control Number: 82934768

Page 1 of 6

## Budget Revision Report

BGR030 8/29/2019  
sunnyside 9:39:30AM

Control Number: 82934768

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-76900-0-00000-21500-31010-0-0000	\$1,413.00	\$2,014.00	\$3,427.00
010-76900-0-00000-27000-31010-0-0000	\$4,030.00	\$4,733.00	\$8,763.00
010-76900-0-00000-27000-32020-0-0000	\$0.00	\$7,958.00	\$7,958.00
010-76900-0-00000-31100-32020-0-0000	\$0.00	\$451.00	\$451.00
010-76900-0-00000-31400-32020-0-0000	\$0.00	\$2,167.00	\$2,167.00
010-76900-0-00000-36000-32020-0-0000	\$0.00	\$5,520.00	\$5,520.00
010-76900-0-00000-71500-31010-0-0000	\$7,764.00	\$10,674.00	\$18,438.00
010-76900-0-00000-72000-32020-0-0000	\$0.00	\$4,163.00	\$4,163.00
010-76900-0-00000-73000-31020-0-0000	\$4,556.00	\$6,698.00	\$11,254.00
010-76900-0-00000-81000-32020-0-0000	\$0.00	\$2,781.00	\$2,781.00
010-76900-0-00000-81100-32020-0-0000	\$0.00	\$8,184.00	\$8,184.00
010-76900-0-11100-10000-31010-0-0000	\$102,958.00	\$74,075.00	\$177,033.00
010-76900-0-11100-10000-32010-0-0000	\$0.00	\$5,893.00	\$5,893.00
010-76900-0-11100-10000-32020-0-0000	\$0.00	\$15,101.00	\$15,101.00
010-76900-0-11100-42000-31010-0-0000	\$544.00	\$274.00	\$818.00
010-76900-0-81000-59000-32020-0-0000	\$0.00	\$2,912.00	\$2,912.00
010-90271-0-81000-59000-31010-0-0000	\$0.00	\$25.00	\$25.00
010-90271-0-81000-59000-32020-0-0000	\$9,750.00	(\$1,744.00)	\$8,006.00
010-90271-0-81000-59000-33013-0-0000	\$0.00	\$2.00	\$2.00
010-90271-0-81000-59000-33022-0-0000	\$3,347.00	(\$60.00)	\$3,287.00
010-90271-0-81000-59000-33023-0-0000	\$783.00	(\$13.00)	\$770.00
010-90271-0-81000-59000-34020-0-0000	\$3,800.00	\$1,633.15	\$5,433.15
010-90271-0-81000-59000-35010-0-0000	\$0.00	\$1.00	\$1.00
010-90271-0-81000-59000-36010-0-0000	\$0.00	\$3.00	\$3.00
010-90271-0-81000-59000-36020-0-0000	\$1,619.00	(\$259.00)	\$1,360.00
010-90271-0-81000-59000-37010-0-0000	\$0.00	\$3.00	\$3.00
010-90271-0-81000-59000-37020-0-0000	\$1,141.00	\$9.00	\$1,150.00
	\$485,502.00	\$158,631.15	\$644,133.15
<b>Employee Benefits</b>			
010-00000-0-00000-81000-43000-0-0000	\$20,000.00	(\$500.00)	\$19,500.00
010-42030-0-11100-10000-43000-0-0000	\$1,243.00	(\$1,243.00)	\$0.00
010-42030-0-11100-10000-44000-0-0000	\$8,000.00	(\$421.68)	\$7,578.32
010-81500-0-00000-81100-44000-0-0000	\$1,000.00	\$500.00	\$1,500.00
010-90271-0-81000-59000-42000-0-0000	\$400.00	(\$400.00)	\$0.00

# Budget Revision Report

49 Sunnyside Union Elementary School I  
Fiscal Year: 2019

BGR030 8/29/2019  
sunnyside 9:39:30AM

Bdg Revision Final

Control Number: 82934768

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-90271-0-81000-59000-43000-0-0000	\$1,600.00	\$3,220.00	\$4,820.00
010-90271-0-81000-59000-43000-0-1822	\$4,000.00	(\$1,010.15)	\$2,989.85
<b>Books and Supplies</b>	<b>\$36,243.00</b>	<b>\$145.17</b>	<b>\$36,388.17</b>
010-00000-0-11100-10000-57103-0-0000	\$4,500.00	(\$2,323.00)	\$2,177.00
010-00000-0-11100-42000-57103-0-0000	\$0.00	\$5,438.00	\$5,438.00
010-07200-0-11350-10000-57103-0-0301	\$1,900.00	\$875.00	\$2,775.00
010-07230-0-00000-36000-57103-0-0000	(\$6,400.00)	(\$3,990.00)	(\$10,390.00)
010-42030-0-11100-10000-58000-0-0000	\$1,264.32	\$1,664.68	\$2,929.00
010-90271-0-81000-59000-52000-0-0000	\$800.00	(\$800.00)	\$0.00
010-90271-0-81000-59000-52000-0-1822	\$1,000.00	(\$1,000.00)	\$0.00
<b>Services, Other Operating Expenses</b>	<b>\$3,064.32</b>	<b>(\$135.32)</b>	<b>\$2,929.00</b>
<b>Total Expenditures</b>	<b>\$1,555,939.32</b>	<b>\$160,512.34</b>	<b>\$1,716,451.66</b>
<b>Other Financing Sources/Uses</b>			
010-00000-0-00000-00000-89800-0-0000	(\$1,435,736.22)	(\$327.00)	(\$1,436,063.22)
010-81500-0-00000-00000-89800-0-0000	\$234,517.00	\$327.00	\$234,844.00
<b>Contributions</b>	<b>(\$1,201,219.22)</b>	<b>\$0.00</b>	<b>(\$1,201,219.22)</b>
<b>Budgeted Unappropriated Fund Balance before this adjustment:</b>		<b>\$1,149,913.60</b>	
<b>Total Adjustment to Unappropriated Fund Balance:</b>		<b>(\$6,914.34)</b>	
<b>Budgeted Unappropriated Fund Balance after this adjustment:</b>		<b>\$1,142,999.26</b>	

49 Sunnyside Union Elementary School I  
 Fiscal Year: 2019  
 Bdg Revision Final

## Budget Revision Report

BGR030 8/29/2019  
 sunnyside 9:39:30AM

Control Number: 82934768

Account Classification		Approved / Revised	Change Amount	Proposed Budget
Fund:	1200 Child Development Fund			
Revenues				
	120-76900-0-00000-00000-85900-0-0000	\$978.00	\$7,701.00	\$8,679.00
Other State Revenues		\$978.00	\$7,701.00	\$8,679.00
Total Revenues		\$978.00	\$7,701.00	\$8,679.00
Expenditures				
	120-76900-0-00000-27000-31010-0-0000	\$978.00	\$1,331.00	\$2,309.00
	120-76900-0-00000-27000-32020-0-0000	\$0.00	\$1,382.00	\$1,382.00
	120-76900-0-00010-10000-32020-0-0000	\$0.00	\$4,988.00	\$4,988.00
Employee Benefits		\$978.00	\$7,701.00	\$8,679.00
Total Expenditures		\$978.00	\$7,701.00	\$8,679.00
Budgeted Unappropriated Fund Balance before this adjustment:			\$2,624.58	
Total Adjustment to Unappropriated Fund Balance:			\$0.00	
Budgeted Unappropriated Fund Balance after this adjustment:			\$2,624.58	



49 Sunnyside Union Elementary School I  
Fiscal Year: 2019  
Bdg Revision Final

## Budget Revision Report

BGR030 8/29/2019  
sunnyside 9:39:30AM

Control Number: 82934768

Account Classification		Approved / Revised	Change Amount	Proposed Budget
Fund:				
1300	Cafeteria Special Revenue Fund			
Revenues				
	130-76900-0-00000-00000-85900-0-0000	\$0.00	\$7,114.00	\$7,114.00
Other State Revenues		\$0.00	\$7,114.00	\$7,114.00
Total Revenues		\$0.00	\$7,114.00	\$7,114.00
Expenditures				
	130-76900-0-00000-37000-32020-0-0000	\$0.00	\$7,114.00	\$7,114.00
Employee Benefits		\$0.00	\$7,114.00	\$7,114.00
Total Expenditures		\$0.00	\$7,114.00	\$7,114.00
Budgeted Unappropriated Fund Balance before this adjustment:			\$52,219.48	
Total Adjustment to Unappropriated Fund Balance:			\$0.00	
Budgeted Unappropriated Fund Balance after this adjustment:			\$52,219.48	

Budget Revision Report

Control Number: 82934768

Account Classification

Approved / Revised

Change Amount

Proposed Budget

At a meeting of the school board on \_\_\_\_\_, the  
board approved the above budget account lines change to those  
amounts indicated in the proposed budget column.

Authorized by: \_\_\_\_\_

(County Office Use Only)  
Updated at County Office on \_\_\_\_/\_\_\_\_/\_\_\_\_ by \_\_\_\_\_

# Budget Revision Report

Bdg Revision Final

Control Number: 90454340

Account Classification		Approved / Revised		Change Amount	Proposed Budget
Fund:	0100 General Fund				
Revenues					

010-76900-0-00000-00000-85900-0-0000	\$127,661.00	\$147,202.00	\$274,863.00
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Other State Revenues	\$127,661.00	\$147,202.00	\$274,863.00
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Total Revenues	\$127,661.00	\$147,202.00	\$274,863.00
Expenditures			

010-00000-0-11100-10000-11000-0-0000	\$624,180.12	(\$14,765.67)	\$609,414.45
010-00000-0-11100-10000-11002-0-0000	\$16,000.00	\$31,903.97	\$47,903.97
010-07200-0-11100-10000-11000-0-0103	\$51,512.00	\$250.00	\$51,762.00
010-07200-0-11100-10000-11000-0-0104	\$67,871.00	\$330.00	\$68,201.00
010-07200-0-11100-10000-11000-0-0105	\$46,726.00	\$226.00	\$46,952.00
010-07200-0-11100-10000-11000-0-0108	\$84,260.00	\$356.00	\$84,616.00
010-07200-0-11100-10000-11000-0-0109	\$51,512.00	\$250.00	\$51,762.00
010-07200-0-11100-10000-11000-0-0110	\$23,363.00	\$113.00	\$23,476.00
010-07200-0-11100-10000-11000-0-0202	\$29,989.00	\$151.00	\$30,140.00
010-07200-0-11100-10000-11000-0-0406	\$58,881.00	\$181.00	\$59,062.00
010-07200-0-11100-10000-11000-0-0604	\$23,363.00	\$113.00	\$23,476.00
010-14000-0-11100-10000-11000-0-0000	\$347,957.10	\$30,464.90	\$378,422.00

Certificated Salaries	\$1,425,614.22	\$49,573.20	\$1,475,187.42
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010-00000-0-00000-27000-24000-0-0000	\$57,884.00	\$213.00	\$58,097.00
010-00000-0-00000-72000-24000-0-0000	\$73,650.00	\$100.00	\$73,750.00
010-00000-0-00000-73000-23000-0-0000	\$80,962.00	(\$3,564.00)	\$77,398.00
010-00000-0-11100-10000-21000-0-0000	\$87,873.00	(\$1,997.00)	\$85,876.00
010-07200-0-00000-31100-22000-0-0603	\$20,907.00	\$97.00	\$21,004.00
010-07200-0-00000-31400-22000-0-0402	\$48,011.00	\$222.00	\$48,233.00
010-07200-0-11100-10000-21000-0-0103	\$18,898.00	\$100.00	\$18,998.00
010-07200-0-11100-10000-21000-0-0603	\$3,000.00	(\$13.00)	\$2,987.00
010-30100-0-11100-10000-21000-0-0000	\$149,734.00	\$721.00	\$150,455.00

# Budget Revision Report

Bdg Revision Final

Control Number: 90454340

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-41270-0-00000-27000-24000-0-0000	\$14,800.00	\$280.00	\$15,080.00
010-58100-0-11100-10000-21000-0-0000	\$20,500.00	(\$4,900.00)	\$15,600.00
010-81500-0-00000-81100-22000-0-0000	\$134,212.00	\$193.00	\$134,405.00

## Classified Salaries

010-00000-0-00000-27000-32020-0-0000	\$11,892.00	(\$435.00)	\$11,457.00
010-00000-0-00000-27000-33022-0-0000	\$3,589.00	\$13.00	\$3,602.00
010-00000-0-00000-27000-36020-0-0000	\$1,737.00	(\$569.00)	\$1,168.00
010-00000-0-00000-72000-32020-0-0000	\$15,246.00	(\$702.00)	\$14,544.00
010-00000-0-00000-72000-36020-0-0000	\$2,209.00	(\$726.00)	\$1,483.00
010-00000-0-00000-73000-31020-0-0000	\$13,521.00	(\$612.00)	\$12,909.00
010-00000-0-00000-73000-36020-0-0000	\$2,429.00	(\$875.00)	\$1,554.00
010-00000-0-00000-73000-37020-0-0000	\$1,619.00	(\$119.00)	\$1,500.00
010-00000-0-11100-10000-31010-0-0000	\$92,213.37	(\$394.37)	\$91,819.00
010-00000-0-11100-10000-32020-0-0000	\$9,158.00	(\$643.00)	\$8,515.00
010-00000-0-11100-10000-33013-0-0000	\$9,282.61	(\$213.61)	\$9,069.00
010-00000-0-11100-10000-36010-0-0000	\$19,205.28	(\$6,629.28)	\$12,576.00
010-00000-0-11100-10000-36020-0-0000	\$2,636.00	(\$908.00)	\$1,728.00
010-00000-0-11100-10000-37020-0-0000	\$1,757.00	(\$70.00)	\$1,687.00
010-07200-0-00000-31100-32020-0-0603	\$4,328.00	(\$186.00)	\$4,142.00
010-07200-0-00000-31100-33022-0-0603	\$1,296.00	\$7.00	\$1,303.00
010-07200-0-00000-31100-36020-0-0603	\$627.00	(\$205.00)	\$422.00
010-07200-0-00000-31400-32020-0-0402	\$9,938.00	(\$426.00)	\$9,512.00
010-07200-0-00000-31400-33022-0-0402	\$2,977.00	\$13.00	\$2,990.00
010-07200-0-00000-31400-33023-0-0402	\$696.00	\$3.00	\$699.00
010-07200-0-00000-31400-36020-0-0402	\$1,440.00	(\$470.00)	\$970.00
010-07200-0-11100-10000-31010-0-0103	\$8,603.00	\$248.00	\$8,851.00
010-07200-0-11100-10000-31010-0-0104	\$11,334.00	\$328.00	\$11,662.00
010-07200-0-11100-10000-31010-0-0105	\$7,803.00	\$226.00	\$8,029.00
010-07200-0-11100-10000-31010-0-0108	\$14,072.00	\$398.00	\$14,470.00
010-07200-0-11100-10000-31010-0-0109	\$8,603.00	\$248.00	\$8,851.00
010-07200-0-11100-10000-31010-0-0110	\$3,902.00	\$113.00	\$4,015.00
010-07200-0-11100-10000-31010-0-0201	\$919.00	\$22.00	\$941.00
010-07200-0-11100-10000-31010-0-0202	\$5,008.00	\$146.00	\$5,154.00

# Budget Revision Report

Control Number: 90454340

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-07200-0-11100-10000-31010-0-0406	\$9,833.00	\$267.00	\$10,100.00
010-07200-0-11100-10000-31010-0-0604	\$3,902.00	\$112.00	\$4,014.00
010-07200-0-11100-10000-32020-0-0103	\$3,912.00	(\$166.00)	\$3,746.00
010-07200-0-11100-10000-33013-0-0104	\$984.00	\$5.00	\$989.00
010-07200-0-11100-10000-33013-0-0108	\$1,221.78	\$5.22	\$1,227.00
010-07200-0-11100-10000-33022-0-0103	\$1,172.00	\$6.00	\$1,178.00
010-07200-0-11100-10000-36010-0-0103	\$1,545.00	(\$505.00)	\$1,040.00
010-07200-0-11100-10000-36010-0-0104	\$2,036.00	(\$665.00)	\$1,371.00
010-07200-0-11100-10000-36010-0-0105	\$1,402.00	(\$458.00)	\$944.00
010-07200-0-11100-10000-36010-0-0108	\$2,528.00	(\$826.00)	\$1,702.00
010-07200-0-11100-10000-36010-0-0109	\$1,545.00	(\$504.00)	\$1,041.00
010-07200-0-11100-10000-36010-0-0110	\$701.00	(\$229.00)	\$472.00
010-07200-0-11100-10000-36010-0-0202	\$900.00	(\$294.00)	\$606.00
010-07200-0-11100-10000-36010-0-0406	\$1,766.00	(\$579.00)	\$1,187.00
010-07200-0-11100-10000-36010-0-0604	\$701.00	(\$229.00)	\$472.00
010-07200-0-11100-10000-36020-0-0103	\$567.00	(\$185.00)	\$382.00
010-07200-0-11100-10000-37010-0-0103	\$1,030.00	(\$13.00)	\$1,017.00
010-07200-0-11100-10000-37010-0-0104	\$1,357.00	(\$17.00)	\$1,340.00
010-07200-0-11100-10000-37010-0-0105	\$935.00	(\$13.00)	\$922.00
010-07200-0-11100-10000-37010-0-0108	\$1,685.00	(\$23.00)	\$1,662.00
010-07200-0-11100-10000-37010-0-0109	\$1,030.00	(\$13.00)	\$1,017.00
010-07200-0-11100-10000-37010-0-0406	\$1,177.00	(\$17.00)	\$1,160.00
010-07230-0-00000-36000-32020-0-0000	\$18,676.00	(\$901.00)	\$17,775.00
010-07230-0-00000-36000-36020-0-0000	\$2,707.00	(\$895.00)	\$1,812.00
010-14000-0-11100-10000-31010-0-0000	\$58,108.20	\$6,601.32	\$64,709.52
010-14000-0-11100-10000-33013-0-0000	\$5,045.38	\$441.74	\$5,487.12
010-14000-0-11100-10000-35010-0-0000	\$173.98	\$15.23	\$189.21
010-14000-0-11100-10000-36010-0-0000	\$10,438.64	(\$2,828.95)	\$7,609.69
010-14000-0-11100-10000-37010-0-0000	\$5,028.83	(\$0.24)	\$5,028.59
010-41270-0-00000-27000-32020-0-0000	\$3,064.00	(\$145.00)	\$2,919.00
010-41270-0-00000-27000-36020-0-0000	\$433.00	(\$135.00)	\$298.00
010-58100-0-11100-10000-32020-0-0000	\$0.00	\$3,077.00	\$3,077.00
010-58100-0-11100-10000-33022-0-0000	\$0.00	\$968.00	\$968.00
010-58100-0-11100-10000-33023-0-0000	\$0.00	\$226.00	\$226.00
010-58100-0-11100-10000-35020-0-0000	\$0.00	\$8.00	\$8.00

# Budget Revision Report

Bdg Revision Final

Control Number: 90454340

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-58100-0-11100-10000-36020-0-0000	\$0.00	\$314.00	\$314.00
010-58100-0-11100-10000-37020-0-0000	\$0.00	\$307.00	\$307.00
010-76900-0-00000-21500-31010-0-0000	\$1,487.53	\$1,939.47	\$3,427.00
010-76900-0-00000-27000-31010-0-0000	\$4,242.56	\$4,520.44	\$8,763.00
010-76900-0-00000-27000-32020-0-0000	\$0.00	\$7,958.00	\$7,958.00
010-76900-0-00000-31100-32020-0-0000	\$0.00	\$451.00	\$451.00
010-76900-0-00000-31400-32020-0-0000	\$0.00	\$2,167.00	\$2,167.00
010-76900-0-00000-36000-32020-0-0000	\$0.00	\$5,520.00	\$5,520.00
010-76900-0-00000-71500-31010-0-0000	\$8,173.50	\$10,264.50	\$18,438.00
010-76900-0-00000-72000-32020-0-0000	\$0.00	\$4,163.00	\$4,163.00
010-76900-0-00000-73000-31020-0-0000	\$4,796.30	\$6,457.70	\$11,254.00
010-76900-0-00000-81000-32020-0-0000	\$0.00	\$2,781.00	\$2,781.00
010-76900-0-00000-81100-32020-0-0000	\$0.00	\$8,184.00	\$8,184.00
010-76900-0-11100-10000-31010-0-0000	\$108,388.42	\$68,644.58	\$177,033.00
010-76900-0-11100-10000-32010-0-0000	\$0.00	\$5,893.00	\$5,893.00
010-76900-0-11100-10000-32020-0-0000	\$0.00	\$15,101.00	\$15,101.00
010-76900-0-11100-42000-31010-0-0000	\$572.69	\$245.31	\$818.00
010-76900-0-81000-59000-32020-0-0000	\$0.00	\$2,912.00	\$2,912.00
010-81500-0-00000-81100-36020-0-0000	\$27,782.00	(\$1,276.00)	\$26,506.00
010-81500-0-00000-81100-36020-0-0000	\$4,027.00	(\$1,324.00)	\$2,703.00
010-90271-0-81000-59000-32020-0-0000	\$9,558.00	(\$400.00)	\$9,158.00
010-90271-0-81000-59000-33022-0-0000	\$2,863.00	\$14.00	\$2,877.00
010-90271-0-81000-59000-36020-0-0000	\$1,385.00	(\$452.00)	\$933.00
	\$586,921.07	\$134,058.06	\$720,979.13
010-00000-0-00000-31400-43000-0-0000	\$1,500.00	\$1,000.00	\$2,500.00
010-00000-0-00000-31400-44000-0-0000	\$1,000.00	(\$1,000.00)	\$0.00
010-07200-0-00000-81000-44000-0-0601	\$2,000.00	\$4,000.00	\$6,000.00
010-07200-0-00000-81100-43000-0-0601	\$0.00	\$3,000.00	\$3,000.00
010-07200-0-11100-10000-43000-0-0103	\$1,999.00	\$265.00	\$2,264.00
010-07200-0-11100-10000-43000-0-0104	\$2,000.00	(\$981.00)	\$1,019.00
010-07200-0-11100-10000-43000-0-0105	\$1,000.00	\$19.00	\$1,019.00
010-07200-0-11100-10000-43000-0-0603	\$3,000.00	(\$3,000.00)	\$0.00
010-07200-0-11100-10000-44000-0-0101	\$9,000.00	(\$714.00)	\$8,286.00

Employee Benefits

# Budget Revision Report

Bdg Revision Final

Control Number: 90454340

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-07200-0-11100-10000-44000-0-0104	\$0.00	\$1,000.00	\$1,000.00
010-07200-0-11100-10000-44000-0-0406	\$11,095.00	\$148.00	\$11,243.00
010-07230-0-00000-36000-43000-0-0000	\$25,000.00	\$1,796.00	\$26,796.00
010-11000-0-11100-10000-43000-0-0000	\$12,050.00	\$3,850.00	\$15,900.00
010-63000-0-11100-10000-41000-0-0000	\$0.00	\$2,000.00	\$2,000.00
010-81500-0-00000-81100-43000-0-0000	\$33,000.00	(\$5,593.00)	\$27,407.00
010-90271-0-81000-59000-43000-0-0000	\$1,600.00	\$838.00	\$2,438.00
<b>Books and Supplies</b>	<b>\$104,244.00</b>	<b>\$6,628.00</b>	<b>\$110,872.00</b>
010-00000-0-00000-71100-53000-0-0000	\$5,500.00	\$100.00	\$5,600.00
010-00000-0-00000-73000-53000-0-0000	\$275.00	\$225.00	\$500.00
010-00008-0-00000-27000-58000-0-0000	\$0.00	\$1,000.00	\$1,000.00
010-07200-0-00000-31200-58000-0-0402	\$20,000.00	(\$500.00)	\$19,500.00
010-07200-0-00000-31400-58000-0-0402	\$35,000.00	\$1,158.00	\$36,158.00
010-07200-0-00000-81000-58000-0-0601	\$0.00	\$5,000.00	\$5,000.00
010-07200-0-11100-10000-52000-0-0202	\$1,500.00	\$4,997.00	\$6,497.00
010-07200-0-11100-10000-58000-0-0201	\$73,123.00	(\$22.00)	\$73,101.00
010-07200-0-11100-10000-58000-0-0202	\$18,420.00	(\$5,000.00)	\$13,420.00
010-07200-0-11100-10000-58000-0-0603	\$0.00	\$3,300.00	\$3,300.00
010-07200-0-11100-24200-58000-0-0101	\$0.00	\$714.00	\$714.00
010-07230-0-00000-36000-57500-0-0000	\$0.00	(\$12,000.00)	(\$12,000.00)
010-11000-0-11100-10000-58000-0-0000	\$25,000.00	(\$3,850.00)	\$21,150.00
010-81500-0-00000-81100-56000-0-0000	\$15,000.00	(\$5,000.00)	\$10,000.00
010-81500-0-00000-81100-58000-0-0000	\$500.00	\$500.00	\$1,000.00
<b>Services, Other Operating Expenses</b>	<b>\$194,318.00</b>	<b>(\$9,378.00)</b>	<b>\$184,940.00</b>
010-00000-0-00000-72000-64000-0-0000	\$6,000.00	(\$6,000.00)	\$0.00
010-07200-0-00000-81000-64000-0-0601	\$12,000.00	(\$12,000.00)	\$0.00
010-81500-0-00000-85000-61700-0-0000	\$0.00	\$9,000.00	\$9,000.00
010-81500-0-00000-85000-62000-0-0000	\$0.00	\$15,000.00	\$15,000.00
<b>Capital Outlay</b>	<b>\$18,000.00</b>	<b>\$6,000.00</b>	<b>\$24,000.00</b>

## Budget Revision Report

Bdg Revision Final

Control Number: 90454340

Account Classification	Approved / Revised	Change Amount	Proposed Budget
010-00000-0-00000-72100-73500-0-0000	(\$15,776.00)	(\$2,000.00)	(\$17,776.00)
<b>Direct Support/Indirect Costs</b>	(\$15,776.00)	(\$2,000.00)	(\$17,776.00)
<b>Total Expenditures</b>	\$3,023,752.29	\$176,333.26	\$3,200,085.55
<b>Other Financing Sources/Uses</b>			
010-00000-0-00000-00000-89800-0-0000	(\$1,522,756.00)	(\$11,500.00)	(\$1,534,256.00)
010-81500-0-00000-00000-89800-0-0000	\$269,119.00	\$11,500.00	\$280,619.00
<b>Contributions</b>	(\$1,253,637.00)	\$0.00	(\$1,253,637.00)
<b>Budgeted Unappropriated Fund Balance before this adjustment:</b>		<b>\$1,239,261.96</b>	
<b>Total Adjustment to Unappropriated Fund Balance:</b>		<b>(\$29,131.26)</b>	
<b>Budgeted Unappropriated Fund Balance after this adjustment:</b>		<b>\$1,210,130.70</b>	



# Budget Revision Report

Bdg Revision Final

Control Number: 90454340

Account Classification  
Fund: 1200 Child Development Fund  
Revenues

Approved / Revised

Change Amount

Proposed Budget

120-61050-0-00000-00000-85900-0-0000  
120-76900-0-00000-00000-85900-0-0000

\$170,800.00  
\$1,000.00

\$39,157.00  
\$7,679.00

\$209,957.00  
\$8,679.00

Other State Revenues

\$171,800.00

\$46,836.00

\$218,636.00

Total Revenues  
Expenditures

\$171,800.00

\$46,836.00

\$218,636.00

Certificated Salaries

120-61050-0-00000-27000-13000-0-0000

\$19,465.00  
\$19,465.00

\$5,475.00  
\$5,475.00

\$24,940.00  
\$24,940.00

Classified Salaries

120-61050-0-00000-27000-24000-0-0000  
120-61050-0-00010-10000-21000-0-0000  
120-61050-0-00010-10000-29000-0-0000

\$14,993.00  
\$35,661.00  
\$44,919.00  
\$95,573.00

\$146.00  
\$346.00  
\$331.00  
\$823.00

\$15,139.00  
\$36,007.00  
\$45,250.00  
\$96,396.00

120-61050-0-00000-27000-31010-0-0000  
120-61050-0-00000-27000-32020-0-0000  
120-61050-0-00000-27000-33013-0-0000  
120-61050-0-00000-27000-33022-0-0000  
120-61050-0-00000-27000-36010-0-0000  
120-61050-0-00000-27000-37010-0-0000  
120-61050-0-00000-27000-37020-0-0000  
120-61050-0-00010-10000-32020-0-0000  
120-61050-0-00010-10000-33022-0-0000  
120-61050-0-00010-10000-33023-0-0000  
120-61050-0-00010-10000-36020-0-0000  
120-61050-0-00010-10000-37020-0-0000  
120-76900-0-00000-27000-31010-0-0000  
120-76900-0-00000-27000-32020-0-0000

\$3,251.00  
\$2,708.00  
\$282.00  
\$930.00  
\$584.00  
\$389.00  
\$244.00  
\$0.00  
\$4,996.00  
\$1,168.00  
\$2,417.00  
\$1,311.00  
\$1,000.00  
\$0.00

\$1,014.00  
\$27.00  
\$80.00  
\$15.00  
(\$279.00)  
\$101.00  
\$56.00  
\$15,800.00  
\$41.00  
\$12.00  
(\$783.00)  
\$189.00  
\$1,309.00  
\$1,382.00

\$4,265.00  
\$2,735.00  
\$362.00  
\$945.00  
\$305.00  
\$490.00  
\$300.00  
\$15,800.00  
\$5,037.00  
\$1,180.00  
\$1,634.00  
\$1,500.00  
\$2,309.00  
\$1,382.00

# Budget Revision Report

Bdg Revision Final

Control Number: 90454340

Account Classification	Approved / Revised	Change Amount	Proposed Budget
120-76900-0-00010-10000-32020-0-0000	\$0.00	\$4,988.00	\$4,988.00
<b>Employee Benefits</b>	\$19,280.00	\$23,952.00	\$43,232.00
120-61050-0-00010-10000-43000-0-0000	\$4,931.00	\$586.00	\$5,517.00
120-61050-0-00010-10000-44000-0-0000	\$2,000.00	\$3,000.00	\$5,000.00
<b>Books and Supplies</b>	\$6,931.00	\$3,586.00	\$10,517.00
120-61050-0-00010-10000-57500-0-0000	\$0.00	\$12,000.00	\$12,000.00
<b>Services, Other Operating Expenses</b>	\$0.00	\$12,000.00	\$12,000.00
120-61050-0-00000-72100-73500-0-0000	\$10,000.00	\$2,000.00	\$12,000.00
<b>Direct Support/Indirect Costs</b>	\$10,000.00	\$2,000.00	\$12,000.00
<b>Total Expenditures</b>	\$151,249.00	\$47,836.00	\$199,085.00
<b>Budgeted Unappropriated Fund Balance before this adjustment:</b>		<b>\$3,879.78</b>	
<b>Total Adjustment to Unappropriated Fund Balance:</b>		<b>(\$1,000.00)</b>	
<b>Budgeted Unappropriated Fund Balance after this adjustment:</b>		<b>\$2,879.78</b>	

Bdg Revision Final

Control Number: 90454340

Account Classification		Approved / Revised	Change Amount	Proposed Budget
<b>Fund:</b>	<b>1300 Cafeteria Special Revenue Fund</b>			
<b>Revenues</b>				
	130-00000-0-00000-00000-85900-0-0000	\$0.00	\$7,114.00	\$7,114.00
	130-76900-0-00000-00000-85900-0-0000	\$0.00	\$7,114.00	\$7,114.00
<b>Other State Revenues</b>		\$0.00	\$14,228.00	\$14,228.00
<b>Total Revenues</b>		\$0.00	\$14,228.00	\$14,228.00
<b>Expenditures</b>				
	130-53100-0-00000-37000-22000-0-0000	\$62,442.00	\$963.00	\$63,405.00
	130-53100-0-00000-37000-23000-0-0000	\$52,537.00	\$510.00	\$53,047.00
<b>Classified Salaries</b>		\$114,979.00	\$1,473.00	\$116,452.00
	130-53100-0-00000-37000-32020-0-0000	\$20,768.00	\$265.00	\$21,033.00
	130-53100-0-00000-37000-33022-0-0000	\$7,129.00	\$91.00	\$7,220.00
	130-53100-0-00000-37000-33023-0-0000	\$1,667.00	\$21.00	\$1,688.00
	130-53100-0-00000-37000-36020-0-0000	\$3,449.00	(\$1,108.00)	\$2,341.00
	130-53100-0-00000-37000-37020-0-0000	\$1,871.00	\$179.00	\$2,050.00
	130-76900-0-00000-37000-32020-0-0000	\$0.00	\$7,114.00	\$7,114.00
<b>Employee Benefits</b>		\$34,884.00	\$6,562.00	\$41,446.00
<b>Total Expenditures</b>		\$149,863.00	\$8,035.00	\$157,898.00
<b>Budgeted Unappropriated Fund Balance before this adjustment:</b>			<b>\$56,404.76</b>	
<b>Total Adjustment to Unappropriated Fund Balance:</b>			<b>\$6,193.00</b>	
<b>Budgeted Unappropriated Fund Balance after this adjustment:</b>			<b>\$62,597.76</b>	

Budget Revision Report

BGR030  
sunnyside

9/4/2019  
3:05:45PM

Control Number: 90454340

Account Classification

Approved / Revised

Change Amount

Proposed Budget

At a meeting of the school board on \_\_\_\_\_, the  
board approved the above budget account lines change to those  
amounts indicated in the proposed budget column.

Authorized by: \_\_\_\_\_

(County Office Use Only)  
Updated at County Office on \_\_\_\_/\_\_\_\_/\_\_\_\_ by \_\_\_\_\_

**BEFORE THE BOARD OF TRUSTEES  
OF THE SUNNYSIDE UNION SCHOOL DISTRICT  
TULARE COUNTY, CALIFORNIA**

In the Matter of Establishing an Estimated  
Appropriations Limit for the 2019-2020 Fiscal  
Year and an Actual Appropriations Limit for  
the 2018-2019 Fiscal Year

RESOLUTION NO. 355

RECITALS

1. In November of 1979, the California electorate adopted Proposition 4, commonly called the "Gann Initiative," which added Article XIII B to the California Constitution.
2. The provisions of that Article establish maximum appropriation limits, commonly called "Gann Limits," for public agencies, including school districts.
3. Section 7900 et seq. of the Government Code require this board to establish annually, by resolution at a regular or special meeting, the appropriations limit for the District.
4. Government Code section 7902.1 authorizes this board to increase the District's appropriations limit to an amount equal to its proceeds of taxes.
5. Education Code section 42132 requires that the governing board of each school district annually adopt such resolution by September 15<sup>th</sup>.
6. Education Code section 42132 requires that all documentation used in the identification of the appropriations limit shall be made available to the public at the meeting at which this resolution is adopted.

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The above recitals are true and correct.
2. This board hereby establishes and adopts for the 2019-2020 fiscal year an estimated appropriations limit in the amount of \$1,993,123.23, and for the 2018-2019 fiscal year identifies the actual appropriations limit of \$1,993,123.23.
3. Said appropriations limits have been calculated and determined in accordance with all applicable statutes and constitutional provisions and do not exceed the limitations imposed by Proposition 4.

4. In the event this board increases the appropriations limit, it shall notify the Director of Finance of the change within 45 days, as required by Government Code section 7902.1.

THE FOREGOING RESOLUTION was adopted upon motion by Trustee \_\_\_\_\_, seconded by Trustee \_\_\_\_\_, at a regular/special meeting held on September 10, 2019, by the following vote:

AYES:	
NOES:	
ABSENT:	
ABSTAIN:	

I, Humberto Quezada, secretary of the governing board of the Sunnyside Union School District, do hereby certify that the foregoing Resolution was duly passed and adopted by said Board, at an official and public meeting thereof, this 10<sup>th</sup> day of September, 2019.

Dated \_\_\_\_\_

\_\_\_\_\_  
Secretary, Board of Trustees

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For:	
		2018-19 Unaudited Actuals	2019-20 Budget
01	General Fund/County School Service Fund	GS	GS
09	Charter Schools Special Revenue Fund		
10	Special Education Pass-Through Fund		
11	Adult Education Fund		
12	Child Development Fund	G	G
13	Cafeteria Special Revenue Fund	G	G
14	Deferred Maintenance Fund	G	G
15	Pupil Transportation Equipment Fund		
17	Special Reserve Fund for Other Than Capital Outlay Projects	G	G
18	School Bus Emissions Reduction Fund		
19	Foundation Special Revenue Fund		
20	Special Reserve Fund for Postemployment Benefits		
21	Building Fund		
25	Capital Facilities Fund	G	G
30	State School Building Lease-Purchase Fund		
35	County School Facilities Fund	G	G
40	Special Reserve Fund for Capital Outlay Projects	G	G
49	Capital Project Fund for Blended Component Units		
51	Bond Interest and Redemption Fund		
52	Debt Service Fund for Blended Component Units		
53	Tax Override Fund		
56	Debt Service Fund		
57	Foundation Permanent Fund		
61	Cafeteria Enterprise Fund		
62	Charter Schools Enterprise Fund		
63	Other Enterprise Fund		
66	Warehouse Revolving Fund		
67	Self-Insurance Fund		
71	Retiree Benefit Fund		
73	Foundation Private-Purpose Trust Fund		
76	Warrant/Pass-Through Fund		
95	Student Body Fund		
76A	Changes in Assets and Liabilities (Warrant/Pass-Through)	S	
95A	Changes in Assets and Liabilities (Student Body)	S	
A	Average Daily Attendance	S	S
ASSET	Schedule of Capital Assets	S	
CA	Unaudited Actuals Certification	S	
CAT	Schedule for Categoricals	S	
CEA	Current Expense Formula/Minimum Classroom Comp. - Actuals	GS	
CHG	Change Order Form		
DEBT	Schedule of Long-Term Liabilities	S	
ESMOE	Every Student Succeeds Act Maintenance of Effort	GS	
GANN	Appropriations Limit Calculations	GS	GS
ICR	Indirect Cost Rate Worksheet	GS	
L	Lottery Report	GS	
PCRAF	Program Cost Report Schedule of Allocation Factors	GS	

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For:	
		2018-19 Unaudited Actuals	2019-20 Budget
PCR	Program Cost Report	GS	
SEA	Special Education Revenue Allocations	S	S
SEAS	Special Education Revenue Allocations Setup (SELPA Selection)	S	S
SIAA	Summary of Interfund Activities - Actuals	G	



Unaudited Actuals  
2018-19 Unaudited Actuals  
Warrant/Pass-Through Fund  
Statement of Changes in Assets and Liabilities

		Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Additions	Deletions	Balance June 30
<b>ASSETS</b>							
Cash							
in County Treasury	9110	0.00		0.00			0.00
Fair Value Adjustment to							
Cash in County Treasury	9111	0.00		0.00			0.00
in Banks	9120	0.00		0.00			0.00
Collections Awaiting Deposit	9140	0.00		0.00			0.00
Investments	9150	0.00		0.00			0.00
Accounts Receivable	9200	0.00		0.00			0.00
Due from Other Funds	9310	0.00		0.00			0.00
<b>TOTAL, ASSETS</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>LIABILITIES</b>							
Due to Other Funds	9610	0.00		0.00			0.00
Due to Student Groups/ Other Agencies	9620	0.00		0.00			0.00
<b>TOTAL, LIABILITIES</b>		0.00	0.00	0.00	0.00	0.00	0.00

Unaudited Actuals  
2018-19 Unaudited Actuals  
Student Body Fund  
Statement of Changes in Assets and Liabilities

		Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Additions	Deletions	Balance June 30
<b>ASSETS</b>							
Cash							
in County Treasury	9110	0.00		0.00			0.00
Fair Value Adjustment to							
Cash in County Treasury	9111	0.00		0.00			0.00
in Banks	9120	0.00		0.00			0.00
Collections Awaiting Deposit	9140	0.00		0.00			0.00
Investments	9150	0.00		0.00			0.00
Accounts Receivable	9200	0.00		0.00			0.00
Due from Other Funds	9310	0.00		0.00			0.00
<b>TOTAL, ASSETS</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>LIABILITIES</b>							
Due to Other Funds	9610	0.00		0.00			0.00
Due to Student Groups/ Other Agencies	9620	0.00		0.00			0.00
<b>TOTAL, LIABILITIES</b>		0.00	0.00	0.00	0.00	0.00	0.00

Description	2018-19 Unaudited Actuals			2019-20 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
<b>A. DISTRICT</b>						
<b>1. Total District Regular ADA</b> Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	353.65	354.09	353.65	354.45	354.45	354.45
<b>2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA</b> Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
<b>3. Total Basic Aid Open Enrollment Regular ADA</b> Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
<b>4. Total, District Regular ADA (Sum of Lines A1 through A3)</b>	353.65	354.09	353.65	354.45	354.45	354.45
<b>5. District Funded County Program ADA</b>						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
<b>g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)</b>	353.65	354.09	353.65	354.45	354.45	354.45
<b>7. Adults in Correctional Facilities</b>						
<b>8. Charter School ADA</b> (Enter Charter School ADA using Tab C. Charter School ADA)						

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30
<b>Governmental Activities:</b>						
Capital assets not being depreciated:						
Land	6,500.00		6,500.00			6,500.00
Work in Progress	104,792.25		104,792.25			104,792.25
Total capital assets not being depreciated	111,292.25	0.00	111,292.25	0.00	0.00	111,292.25
Capital assets being depreciated:						
Land Improvements	128,843.32		128,843.32			128,843.32
Buildings	1,846,699.19		1,846,699.19			1,846,699.19
Equipment	593,794.05		593,794.05			593,794.05
Total capital assets being depreciated	2,569,336.56	0.00	2,569,336.56	0.00	0.00	2,569,336.56
Accumulated Depreciation for:						
Land Improvements	(69,705.41)		(69,705.41)			(69,705.41)
Buildings	(1,153,484.87)		(1,153,484.87)			(1,153,484.87)
Equipment	(610,681.76)		(610,681.76)			(610,681.76)
Total accumulated depreciation	(1,833,872.04)	0.00	(1,833,872.04)	0.00	0.00	(1,833,872.04)
Total capital assets being depreciated, net	735,464.52	0.00	735,464.52	0.00	0.00	735,464.52
Governmental activity capital assets, net	846,756.77	0.00	846,756.77	0.00	0.00	846,756.77
<b>Business-Type Activities:</b>						
Capital assets not being depreciated:						
Land			0.00			0.00
Work in Progress			0.00			0.00
Total capital assets not being depreciated			0.00	0.00	0.00	0.00
Capital assets being depreciated:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total capital assets being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation for:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total accumulated depreciation			0.00			0.00
Total capital assets being depreciated, net	0.00	0.00	0.00	0.00	0.00	0.00
Business-type activity capital assets, net	0.00	0.00	0.00	0.00	0.00	0.00

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2018-19 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed: \_\_\_\_\_  
Clerk/Secretary of the Governing Board  
(Original signature required)

Date of Meeting: Sep 10, 2019

To the Superintendent of Public Instruction:

2018-19 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed: \_\_\_\_\_  
County Superintendent/Designee  
(Original signature required)

Date: \_\_\_\_\_

For additional information on the unaudited actual reports, please contact:

For County Office of Education:

Danika Curlee  
Name  
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559-737-4237  
Telephone  
danikac@tcoe.org  
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E-mail Address

Unaudited Actuals  
FINANCIAL REPORTS  
2018-19 Unaudited Actuals  
Summary of Unaudited Actual Data Submission

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected. (EC 41372)	58.34%
	CEA Deficiency Amount Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.	\$69,331.90
ESMOE	Every Student Succeeds Act (ESSA) Maintenance of Effort (MOE) Determination If MOE Not Met, the 2020-21 apportionment may be reduced by the lesser of the following two percentages: MOE Deficiency Percentage - Based on Total Expenditures MOE Deficiency Percentage - Based on Expenditures Per ADA	MOE Met
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1 If this amount is not zero, it represents an increase to your Appropriations Limit. The Department of Finance must be notified of increases within 45 days of budget adoption.	\$0.00
	Adjusted Appropriations Limit	\$1,993,123.23
	Appropriations Subject to Limit These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132.	\$1,993,123.23
ICR	Preliminary Proposed Indirect Cost Rate Fixed-with-carry-forward indirect cost rate for use in 2020-21, subject to CDE approval.	6.57%

## Current Expense Formula/Minimum Classroom Compensation

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	1,536,036.15	301	0.00	303	1,536,036.15	305	0.00		307	1,536,036.15	309
2000 - Classified Salaries	878,004.18	311	80,940.18	313	797,064.00	315	87,544.69		317	709,519.31	319
3000 - Employee Benefits	1,447,263.62	321	83,546.09	323	1,363,717.53	325	56,280.39		327	1,307,437.14	329
4000 - Books, Supplies Equip Replace. (6500)	152,618.31	331	7,992.78	333	144,625.53	335	46,185.38		337	98,440.15	339
5000 - Services . . . & 7300 - Indirect Costs	572,241.24	341	0.00	343	572,241.24	345	47,053.38		347	525,187.86	349
TOTAL					4,413,684.45	365	TOTAL			4,176,620.61	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

\* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)		Object	EDP No.
1. Teacher Salaries as Per EC 41011. . . . .		1100	375
2. Salaries of Instructional Aides Per EC 41011. . . . .		2100	380
3. STRS. . . . .		3101 & 3102	382
4. PERS. . . . .		3201 & 3202	383
5. OASDI - Regular, Medicare and Alternative. . . . .		3301 & 3302	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans). . . . .		3401 & 3402	385
7. Unemployment Insurance. . . . .		3501 & 3502	390
8. Workers' Compensation Insurance. . . . .		3601 & 3602	392
9. OPEB, Active Employees (EC 41372). . . . .		3751 & 3752	
10. Other Benefits (EC 22310). . . . .		3901 & 3902	393
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10). . . . .			395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2. . . . .			0.00
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted). . . . .			0.00
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*. . . . .			
14. TOTAL SALARIES AND BENEFITS. . . . .			2,436,844.51
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372. . . . .			58.34%
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X') . . . . .			

## PART III: DEFICIENCY AMOUNT

A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.

1. Minimum percentage required (60% elementary, 55% unified, 50% high) . . . . .	60.00%
2. Percentage spent by this district (Part II, Line 15) . . . . .	58.34%
3. Percentage below the minimum (Part III, Line 1 minus Line 2) . . . . .	1.66%
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369). . . . .	4,176,620.61
5. Deficiency Amount (Part III, Line 3 times Line 4) . . . . .	69,331.90

## PART IV: Explanation for adjustments entered in Part I, Column 4b (required)

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Unaudited Actuals  
2018-19 Unaudited Actuals  
Schedule of Long-Term Liabilities

Sunnyside Union Elementary  
Tulare County

54 72181 0000000  
Form DEBT

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
<b>Governmental Activities:</b>							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Capital Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability			0.00			0.00	
Compensated Absences Payable	33,296.61		33,296.61	8,482.49		41,779.10	
Governmental activities long-term liabilities	33,296.61	0.00	33,296.61	8,482.49	0.00	41,779.10	0.00
<b>Business-Type Activities:</b>							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Capital Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Business-type activities long-term liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Section I - Expenditures	Funds 01, 09, and 62			2018-19 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	4,873,145.99
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	284,225.60
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	95,731.93
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999	256,553.62
3. Debt Service	All	9100	5400-5450, 5800, 7430- 7439	0.00
4. Other Transfers Out	All	9200	7200-7299	0.00
5. Interfund Transfers Out	All	9300	7600-7629	30,428.87
6. All Other Financing Uses	All	9100	7699	0.00
		9200	7651	0.00
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	0.00
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				382,714.42
D. Plus additional MOE expenditures:			1000-7143, 7300-7439 minus 8000-8699	0.00
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All		
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				4,206,205.97

		2018-19 Annual ADA/ Exps. Per ADA
<b>Section II - Expenditures Per ADA</b>		
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines A6 and C9)		354.09
B. Expenditures per ADA (Line I.E divided by Line II.A)		11,878.92
<b>Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)</b>		
	<b>Total</b>	<b>Per ADA</b>
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	3,771,954.17	10,883.67
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	3,771,954.17	10,883.67
B. Required effort (Line A.2 times 90%)	3,394,758.75	9,795.30
C. Current year expenditures (Line I.E and Line II.B)	4,206,205.97	11,878.92
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	
F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2020-21 may be reduced by the lower of the two percentages)	0.00%	0.00%

**SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)**

Description of Adjustments	Total Expenditures	Expenditures Per ADA
Total adjustments to base expenditures	0.00	0.00

	2018-19 Calculations			2019-20 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
<b>A. PRIOR YEAR DATA</b> (2017-18 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	<b>2017-18 Actual</b>			<b>2018-19 Actual</b>		
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	1,877,688.34		1,877,688.34			1,993,123.23
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	345.40		345.40			353.65
<b>ADJUSTMENTS TO PRIOR YEAR LIMIT</b>	<b>Adjustments to 2017-18</b>			<b>Adjustments to 2018-19</b>		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)		0.00				0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
<b>B. CURRENT YEAR GANN ADA</b> (2018-19 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district)	<b>2018-19 P2 Report</b>			<b>2019-20 P2 Estimate</b>		
1. Total K-12 ADA (Form A, Line A6)	353.65		353.65	354.45		354.45
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			353.65			354.45
<b>C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED</b> TAXES AND SUBVENTIONS (Funds 01, 09, and 62)	<b>2018-19 Actual</b>			<b>2019-20 Budget</b>		
1. Homeowners' Exemption (Object 8021)	3,256.12		3,256.12	0.00		0.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	370,063.05		370,063.05	402,468.00		402,468.00
5. Unsecured Roll Taxes (Object 8042)	22,131.89		22,131.89	0.00		0.00
6. Prior Years' Taxes (Object 8043)	7,345.90		7,345.90	0.00		0.00
7. Supplemental Taxes (Object 8044)	7,166.07		7,166.07	0.00		0.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	5,339.70		5,339.70	0.00		0.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	0.00		0.00	0.00		0.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	415,302.73	0.00	415,302.73	402,468.00	0.00	402,468.00
<b>OTHER LOCAL REVENUES (Funds 01, 09, and 62)</b>						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	415,302.73	0.00	415,302.73	402,468.00	0.00	402,468.00

	2018-19 Calculations			2019-20 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
<b>EXCLUDED APPROPRIATIONS</b>						
19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			30,019.76			30,019.76
<b>OTHER EXCLUSIONS</b>						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)			30,019.76			30,019.76
<b>STATE AID RECEIVED (Funds 01, 09, and 62)</b>						
24. LCFF - CY (objects 8011 and 8012)	3,535,005.00		3,535,005.00	3,681,093.00		3,681,093.00
25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	0.00		0.00	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	3,535,005.00	0.00	3,535,005.00	3,681,093.00	0.00	3,681,093.00
<b>DATA FOR INTEREST CALCULATION</b>						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	4,959,587.99		4,959,587.99	4,786,942.00		4,786,942.00
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	59,199.63	-	59,199.63	0.00		0.00
<b>D. APPROPRIATIONS LIMIT CALCULATIONS</b>						
<b>PRELIMINARY APPROPRIATIONS LIMIT</b>						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			1,877,688.34			1,993,123.23
2. Inflation Adjustment			1.0367			1.0385
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			1.0239			1.0023
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			1,993,123.23			2,074,619.15
<b>APPROPRIATIONS SUBJECT TO THE LIMIT</b>						
5. Local Revenues Excluding Interest (Line C18)			415,302.73			402,468.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero)			42,438.00			42,534.00
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			1,607,840.26			1,702,170.91
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			1,607,840.26			1,702,170.91
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			24,440.78			0.00
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			439,743.51			402,468.00
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			1,583,399.48			1,702,170.91
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			439,743.51			
b. State Subventions (Line D8)			1,583,399.48			
c. Less: Excluded Appropriations (Line C23)			30,019.76			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			1,993,123.23			

	2018-19 Calculations			2019-20 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
<b>10. Adjustments to the Limit Per Government Code Section 7902.1</b> (Line D9d minus D4; if negative, then zero)  If not zero report amount to: Keely Bosler, Director State Department of Finance Attention: School Gann Limits State Capitol, Room 1145 Sacramento, CA 95814			0.00			
<b>SUMMARY</b>	<b>2018-19 Actual</b>			<b>2019-20 Budget</b>		
<b>11. Adjusted Appropriations Limit</b> (Lines D4 plus D10)			1,993,123.23			2,074,619.15
<b>12. Appropriations Subject to the Limit</b> (Line D9d)			1,993,123.23			

\* Please provide below an explanation for each entry in the adjustments column.

Candy Alari  
Gann Contact Person

559.568.1741  
Contact Phone Number

**Part I - General Administrative Share of Plant Services Costs**

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

**A. Salaries and Benefits - Other General Administration and Centralized Data Processing**

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)  
(Functions 7200-7700, goals 0000 and 9000) 222,058.76
2. Contracted general administrative positions not paid through payroll
  - a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800. \_\_\_\_\_
  - b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

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**B. Salaries and Benefits - All Other Activities**

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)  
(Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) 3,561,350.08

**C. Percentage of Plant Services Costs Attributable to General Administration**

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) 6.24%

**Part II - Adjustments for Employment Separation Costs**

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

**A. Normal Separation Costs (optional)**

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. \_\_\_\_\_  
Retain supporting documentation.

**B. Abnormal or Mass Separation Costs (required)**

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. 0.00



**Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)**

**A. Indirect Costs**

1. Other General Administration, less portion charged to restricted resources or specific goals (Functions 7200-7600, objects 1000-5999, minus Line B9)	281,566.37
2. Centralized Data Processing, less portion charged to restricted resources or specific goals (Function 7700, objects 1000-5999, minus Line B10)	0.00
3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000-5999)	0.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000-5999)	0.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	24,449.24
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	306,015.61
9. Carry-Forward Adjustment (Part IV, Line F)	4,542.54
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	310,558.15

**B. Base Costs**

1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	2,762,898.29
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	375,467.26
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 5100)	302,190.10
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	19,214.41
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	95,731.93
6. Enterprise (Function 6000, objects 1000-5999 except 5100)	0.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	311,640.34
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, minus Part III, Line A3)	20,610.00
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	15,417.00
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	0.00
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	367,365.56
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
15. Child Development (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	157,346.57
16. Cafeteria (Funds 13 and 61, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	297,337.92
17. Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
18. Total Base Costs (Lines B1 through B12 and Lines B13b through B17, minus Line B13a)	4,725,219.38

**C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment**

(For information only - not for use when claiming/recovering indirect costs) (Line A8 divided by Line B18)	6.48%
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**D. Preliminary Proposed Indirect Cost Rate**

(For final approved fixed-with-carry-forward rate for use in 2020-21 see <a href="http://www.cde.ca.gov/fg/ac/lc/">www.cde.ca.gov/fg/ac/lc/</a> ) (Line A10 divided by Line B18)	6.57%
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#### Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

<b>A. Indirect costs incurred in the current year (Part III, Line A8)</b>	306,015.61
<b>B. Carry-forward adjustment from prior year(s)</b>	
1. Carry-forward adjustment from the second prior year	32,599.94
2. Carry-forward adjustment amount deferred from prior year(s), if any	0.00
<b>C. Carry-forward adjustment for under- or over-recovery in the current year</b>	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (7.07%) times Part III, Line B18); zero if negative	4,542.54
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (7.07%) times Part III, Line B18) or (the highest rate used to recover costs from any program (7.07%) times Part III, Line B18); zero if positive	0.00
<b>D. Preliminary carry-forward adjustment (Line C1 or C2)</b>	4,542.54
<b>E. Optional allocation of negative carry-forward adjustment over more than one year</b>	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	not applicable
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
LEA request for Option 1, Option 2, or Option 3	1
<b>F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)</b>	4,542.54

Approved indirect cost rate: 7.07%  
Highest rate used in any program: 7.07%

<b>Fund</b>	<b>Resource</b>	<b>Eligible Expenditures (Objects 1000-5999 except Object 5100)</b>	<b>Indirect Costs Charged (Objects 7310 and 7350)</b>	<b>Rate Used</b>
01	3010	226,351.91	16,000.00	7.07%
01	4203	14,327.69	500.00	3.49%
12	6105	148,667.57	5,000.00	3.36%
13	5310	290,223.92	12,000.00	4.13%

Unaudited Actuals  
2018-19 Unaudited Actuals  
LOTTERY REPORT  
Revenues, Expenditures and  
Ending Balances - All Funds

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
<b>A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>					
1. Adjusted Beginning Fund Balance	9791-9795	51,502.03		50,109.20	101,611.23
2. State Lottery Revenue	8560	61,562.09		26,095.29	87,657.38
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
6. Total Available (Sum Lines A1 through A5)		113,064.12	0.00	76,204.49	189,268.61
<b>B. EXPENDITURES AND OTHER FINANCING USES</b>					
1. Certificated Salaries	1000-1999	0.00			0.00
2. Classified Salaries	2000-2999	0.00			0.00
3. Employee Benefits	3000-3999	0.00			0.00
4. Books and Supplies	4000-4999	15,136.22		6,741.87	21,878.09
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	33,528.28			33,528.28
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800				
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800				
6. Capital Outlay	6000-6999	0.00			0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211,7212,7221, 7222,7281,7282	0.00			0.00
b. To JPAs and All Others	7213,7223, 7283,7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399				
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11)		48,664.50	0.00	6,741.87	55,406.37
<b>C. ENDING BALANCE</b>					
(Must equal Line A6 minus Line B12)	979Z	64,399.62	0.00	69,462.62	133,862.24
<b>D. COMMENTS:</b>					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

\*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

Unaudited Actuals  
2018-19  
General Fund and Charter Schools Funds  
Program Cost Report  
Schedule of Allocation Factors (AF) for Support Costs

		Teacher Full-Time Equivalents				Classroom Units		Pupils Transported
		Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3100-3199 & 3900)	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Pupil Transportation (Function 3600)
A. Amount of Undistributed Expenditures, Funds 01, 09, and 62, Goals 0000 and 9000 (will be allocated based on factors input)		35,872.17	11,361.91	324,443.18	111,508.82	391,814.80	0.00	183,507.44
B. Enter Allocation Factor(s) by Goal:		FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	CU Factor(s)	CU Factor(s)	PT Factor(s)
(Note: Allocation factors are only needed for a column if there are undistributed expenditures in line A.)								
Instructional Goals								
0001	Pre-K-Kindergarten							
1110	Regular Education, K-12	17.40	17.40	17.40	17.40	23.57		285.00
3100	Alternative Schools							
3200	Continuation Schools							
3300	Independent Study Centers							
3400	Opportunity Schools							
3550	Community Day Schools							
3700	Specialized Secondary Programs							
3800	Career Technical Education							
4110	Regular Education, Adult							
4610	Adult Independent Study Centers							
4620	Adult Correctional Education							
4630	Adult Career Technical Education							
4760	Bilingual							
4850	Migrant Education							
5000-5999	Special Education (allocated to 5001)							
6000	ROC/P							
Other Goals								
7110	Nonagency - Educational							
7150	Nonagency - Other							
8100	Community Services					0.97		
8500	Child Care and Development Services							
Other Funds								
--	Adult Education (Fund 11)							1.13
--	Child Development (Fund 12)							1.75
--	Cafeteria (Funds 13 & 61)							27.42
C. Total Allocation Factors		17.40	17.40	17.40	17.40		0.00	285.00

Unaudited Actuals  
2018-19  
General Fund and Charter Schools Funds  
Program Cost Report

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Form PCR

Goal	Program/Activity	Direct Costs			Central Admin Costs (col. 3 x Sch. CAC line E) Column 4	Other Costs (Schedule OC) Column 5	Total Costs by Program (col. 3 + 4 + 5) Column 6	
		Direct Charged (Schedule DCC) Column 1	Allocated (Schedule AC) Column 2	Subtotal (col. 1 + 2) Column 3				
Instructional Goals	0001	Pre-K-Kindergarten	0.00	0.00	0.00		0.00	
	1110	Regular Education, K-12	2,793,076.54	1,003,494.21	3,796,570.75	542,691.87	4,339,262.62	
	3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00	
	3200	Continuation Schools	0.00	0.00	0.00	0.00	0.00	
	3300	Independent Study Centers	0.00	0.00	0.00	0.00	0.00	
	3400	Opportunity Schools	0.00	0.00	0.00	0.00	0.00	
	3550	Community Day Schools	0.00	0.00	0.00	0.00	0.00	
	3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00	0.00	
	3800	Career Technical Education	0.00	0.00	0.00	0.00	0.00	
	4110	Regular Education, Adult	0.00	0.00	0.00	0.00	0.00	
	4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	
	4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	
	4630	Adult Career Technical Education	0.00	0.00	0.00	0.00	0.00	
	4760	Bilingual	0.00	0.00	0.00	0.00	0.00	
	4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	
	5000-5999	Special Education	0.00	0.00	0.00	0.00	0.00	
	6000	Regional Occupational Ctr/Prg (ROC/P)	0.00	0.00	0.00	0.00	0.00	
	Other Goals							
	7110	Nonagency - Educational	0.00	0.00	0.00	0.00	0.00	
7150	Nonagency - Other	0.00	0.00	0.00	0.00	0.00		
8100	Community Services	95,731.93	13,860.70	109,592.63	15,665.46	125,258.09		
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	0.00		
Other Costs								
----	Food Services					0.00		
----	Enterprise					0.00		
----	Facilities Acquisition & Construction					283,166.62		
----	Other Outgo					30,428.87		
Other Funds								
----	Adult Education, Child Development, Cafeteria, Foundation ([Column 3 + CAC, line C5] times CAC, line E)		41,153.42	41,153.42	70,876.38	112,029.80		
----	Indirect Cost Transfers to Other Funds (Net of Funds 01, 09, 62, Function 7210, Object 7350)				(17,000.00)	(17,000.00)		
----	Total General Fund and Charter Schools Funds Expenditures	2,888,808.47	1,058,508.33	3,947,316.80	612,233.71	4,873,146.00		

Sunnyside Union Elementary  
Tulare County

Unaudited Actuals  
2018-19  
General Fund and Charter Schools Funds  
Program Cost Report  
Schedule of Other Costs (OC)

54 72181 0000000  
Form PCR

Type of Activity	Food Services (Function 3700)	Enterprise (Function 6000)	Facilities Acquisition & Construction (Function 8500)	Other Outgo (Functions 9000-9999)	Total
Food Services (Objects 1000-5999, 6400, and 6500)	0.00				0.00
Enterprise (Objects 1000-5999, 6400, and 6500)		0.00			0.00
Facilities Acquisition & Construction (Objects 1000-6500)			283,166.62		283,166.62
Other Outgo (Objects 1000-7999)				30,428.87	30,428.87
<b>Total Other Costs</b>	0.00	0.00	283,166.62	30,428.87	313,595.49

Goal	Type of Program	Allocated Support Costs (Based on factors input on Form PCRAF)			Total
		Full-Time Equivalents	Classroom Units	Pupils Transported	
Instructional Goals					
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00
1110	Regular Education, K-12	483,186.08	336,800.69	183,507.44	1,003,494.21
3100	Alternative Schools	0.00	0.00	0.00	0.00
3200	Continuation Schools	0.00	0.00	0.00	0.00
3300	Independent Study Centers	0.00	0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00
4760	Bilingual	0.00	0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00
5000-5999	Special Education (allocated to 5001)	0.00	0.00	0.00	0.00
6000	ROC/P	0.00	0.00	0.00	0.00
Other Goals					
7110	Nonagency - Educational	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00
8100	Community Services	0.00	13,860.70	0.00	13,860.70
8500	Child Care and Development Svcs.	0.00	0.00	0.00	0.00
Other Funds					
--	Adult Education (Fund 11)		0.00		0.00
--	Child Development (Fund 12)	0.00	16,147.00	0.00	16,147.00
--	Cafeteria (Funds 13 and 61)		25,006.42		25,006.42
Total Allocated Support Costs		483,186.08	391,814.81	183,507.44	1,058,508.33



Sunnyside Union Elementary  
Tulare County

Unaudited Actuals  
2018-19  
General Fund and Charter Schools Funds  
Program Cost Report  
Schedule of Direct Charged Costs (DCC)

54 72181 000000  
Form PCR

Goal	Type of Program	Instruction (Functions 1000-1999)	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3110-3160 and 3900)	Pupil Transportation (Function 3600)	Auxiliary Services (Functions 4000-4999)	Community Services (Functions 5000-5999)	General Administration (Functions 7000-7999, except 7210)*	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Total
Instructional Goals													
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
1110	Regular Education, K-12	2,762,898.29	0.00	3,790.00	0.00	7,173.84	0.00	19,214.41			0.00	0.00	2,793,076.54
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3200	Continuation Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3300	Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4760	Bilingual	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
5000-5999	Special Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
6000	ROC/P	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
Other Goals													
7110	Nonagency - Educational	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100	Community Services		0.00	0.00	0.00	0.00	0.00		95,731.93	0.00	0.00	0.00	95,731.93
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Total Direct Charged Costs		2,762,898.29	0.00	3,790.00	0.00	7,173.84	0.00	19,214.41	95,731.93	0.00	0.00	0.00	2,888,808.47

\* Functions 7100-7199 for goals 8100 and 8500

<b>A. Central Administration Costs in General Fund and Charter Schools Funds</b>		
Board and Superintendent (Funds 01, 09, and 62, Functions 7100-7180, Goals 0000-6999 and 1000, Objects 1000-7999)		311,640.34
External Financial Audits (Funds 01, 09, and 62, Functions 7190-7191, Goals 0000-6999 and 1000, Objects 1000-7999)		20,610.00
Other General Administration (Funds 01, 09, and 62, Functions 7200-7600 except 7210, Goal 0000, Objects 1000-7999)		296,983.37
Centralized Data Processing (Funds 01, 09, and 62, Function 7700, Goal 0000, Objects 1000-7999)		0.00
5 Total Central Administration Costs in General Fund and Charter Schools Funds		629,233.71
<b>B. Direct Charged and Allocated Costs in General Fund and Charter Schools Funds</b>		
1 Total Direct Charged Costs (from Form PCR, Column 1, Total)		2,888,808.47
2 Total Allocated Costs (from Form PCR, Column 2, Total)		1,058,508.33
3 Total Direct Charged and Allocated Costs in General Fund and Charter Schools Funds		3,947,316.80
<b>C. Direct Charged Costs in Other Funds</b>		
1 Adult Education (Fund 11, Objects 1000-5999, except 5100)		0.00
2 Child Development (Fund 12, Objects 1000-5999, except 5100)		157,346.57
3 Cafeteria (Funds 13 & 61, Objects 1000-5999, except 5100)		297,337.92
4 Foundation (Funds 19 & 57, Objects 1000-5999, except 5100)		0.00
5 Total Direct Charged Costs in Other Funds		454,684.49
<b>D. Total Direct Charged and Allocated Costs (B3 + C5)</b>		4,402,001.29
<b>E. Ratio of Central Administration Costs to Direct Charged and Allocated Costs (A5/D)</b>		14.29%

Description	2018-19 Actual	2019-20 Budget	% Diff.
SELPA Name: (??)			
Date allocation plan approved by SELPA governance:			
I. TOTAL SELPA REVENUES			
A. Base Plus Taxes and Excess ERAF			
1. Base Apportionment			0.00%
2. Local Special Education Property Taxes			0.00%
3. Applicable Excess ERAF			0.00%
4. Total Base Apportionment, Taxes, and Excess ERAF	0.00	0.00	0.00%
B. COLA Apportionment			0.00%
C. Growth Apportionment or Declining ADA Adjustment			0.00%
D. Subtotal (Sum lines A.4, B, and C)	0.00	0.00	0.00%
E. Program Specialist/Regionalized Services Apportionment			0.00%
F. Program Specialist/Regionalized Services for NSS Apportionment			0.00%
G. Low Incidence Apportionment			0.00%
H. Out of Home Care Apportionment			0.00%
I. Extraordinary Cost Pool for NPS/LCI and NSS Mental Health Services Apportionment			0.00%
J. Adjustment for NSS with Declining Enrollment			0.00%
K. Grand Total Apportionment, Taxes and Excess ERAF (Sum lines D through J)	0.00	0.00	0.00%
L. Mental Health Apportionment			0.00%
M. Federal IDEA Local Assistance Grants - Preschool			0.00%
N. Federal IDEA - Section 619 Preschool			0.00%
O. Other Federal Discretionary Grants			0.00%
P. Other Adjustments			0.00%
Q. Total SELPA Revenues (Sum lines K through P)	0.00	0.00	0.00%
II. ALLOCATION TO SELPA MEMBERS			
Total Allocations (Sum all lines in Section II) (Amount must equal Line I.Q.)	0.00	0.00	0.00%
Preparer			
Name: Candy Alari			
Title: Business Manager			
Phone: 559.568.1741			

Current LEA: 54-72181-0000000 Sunnyside Union Elementary		
Selected SELPA: ??		(Enter a SELPA ID from the list below then save and close)
Invalid or No SELPA ID selected		
POTENTIAL Selpas for this LEA		DATE APPROVED
ID	SELPA-TITLE	(from Form SEA)
CG	Tulare County	

Unaudited Actuals  
2018-19 Unaudited Actuals  
SUMMARY OF INTERFUND ACTIVITIES  
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
01 GENERAL FUND								
Expenditure Detail	0.00	0.00	0.00	(17,000.00)				
Other Sources/Uses Detail					0.00	30,428.87		
Fund Reconciliation							7,000.00	0.00
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00	0.00	0.00
Fund Reconciliation								
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail							0.00	0.00
Fund Reconciliation								
11 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	5,000.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	7,000.00
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	12,000.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	21,352.69		
Fund Reconciliation							0.00	0.00
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	25,000.00		
Fund Reconciliation							0.00	0.00
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	3,500.00		
Fund Reconciliation							0.00	0.00
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					80,281.56	0.00		
Fund Reconciliation							0.00	0.00
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00

Unaudited Actuals  
 2018-19 Unaudited Actuals  
 SUMMARY OF INTERFUND ACTIVITIES  
 FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
TOTALS	0.00	0.00	17,000.00	(17,000.00)	80,281.56	80,281.56	7,000.00	7,000.00

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals			2019-20 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) LCFF Sources		8010-8099	3,950,307.73	0.00	3,950,307.73	4,083,561.00	0.00	4,083,561.00	3.4%
2) Federal Revenue		8100-8299	17,546.64	285,232.60	302,779.24	10,000.00	347,673.00	357,673.00	18.1%
3) Other State Revenue		8300-8599	125,338.01	175,299.29	300,637.30	64,598.00	146,351.00	210,949.00	-29.8%
4) Other Local Revenue		8600-8799	176,557.86	81,766.86	258,324.72	65,000.00	69,759.00	134,759.00	-47.8%
5) TOTAL, REVENUES			4,269,750.24	542,298.75	4,812,048.99	4,223,159.00	563,783.00	4,786,942.00	-0.5%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	1,509,944.57	26,091.58	1,536,036.15	1,630,219.22	20,090.00	1,650,309.22	7.4%
2) Classified Salaries		2000-2999	549,962.86	328,041.32	878,004.18	591,173.00	360,873.00	952,046.00	8.4%
3) Employee Benefits		3000-3999	1,004,452.60	295,272.02	1,299,724.62	1,141,990.15	308,666.00	1,450,656.15	11.6%
4) Books and Supplies		4000-4999	105,743.79	46,874.52	152,618.31	127,816.22	87,760.00	215,576.22	41.3%
5) Services and Other Operating Expenditures		5000-5999	567,108.47	22,132.77	589,241.24	604,488.00	29,013.00	633,501.00	7.5%
6) Capital Outlay		6000-6999	136,822.62	119,731.00	256,553.62	18,000.00	20,000.00	38,000.00	-85.2%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.0% 0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(33,500.00)	16,500.00	(17,000.00)	(32,276.00)	16,500.00	(15,776.00)	-7.2%
9) TOTAL, EXPENDITURES			3,840,534.91	854,643.21	4,695,178.12	4,081,410.59	842,902.00	4,924,312.59	4.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)									
			429,215.33	(312,344.46)	116,870.87	141,748.41	(279,119.00)	(137,370.59)	-217.5%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	30,428.87	0.00	30,428.87	0.00	0.00	0.00	-100.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(207,669.56)	207,669.56	0.00	(279,119.00)	279,119.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(238,098.43)	207,669.56	(30,428.87)	(279,119.00)	279,119.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals			2019-20 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			191,116.90	(104,674.90)	86,442.00	(137,370.59)	0.00	(137,370.59)	-258.9%
<b>F. FUND BALANCE, RESERVES</b>									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	1,037,718.36	244,236.31	1,281,954.67	1,228,835.26	139,561.41	1,368,396.67	6.7%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,037,718.36	244,236.31	1,281,954.67	1,228,835.26	139,561.41	1,368,396.67	6.7%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,037,718.36	244,236.31	1,281,954.67	1,228,835.26	139,561.41	1,368,396.67	6.7%
2) Ending Balance, June 30 (E + F1e)			1,228,835.26	139,561.41	1,368,396.67	1,091,464.67	139,561.41	1,231,026.08	-10.0%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	2,000.00	0.00	2,000.00	0.00	0.00	0.00	-100.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	139,561.41	139,561.41	0.00	139,561.41	139,561.41	0.0%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	1,226,835.26	0.00	1,226,835.26	1,091,464.67	0.00	1,091,464.67	-11.0%



			2018-19 Unaudited Actuals			2019-20 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
G. ASSETS									
1) Cash									
a) in County Treasury		9110	1,457,782.96	78,418.92	1,536,201.88				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	10.00	0.00	10.00				
c) in Revolving Cash Account		9130	2,000.00	0.00	2,000.00				
d) with Fiscal Agent/Trustee		9135	0.00	0.00	0.00				
e) Collections Awaiting Deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	50,742.11	229,251.45	279,993.56				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	7,000.00	0.00	7,000.00				
6) Stores		9320	0.00	0.00	0.00				
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) TOTAL, ASSETS			1,517,535.07	307,670.37	1,825,205.44				
H. DEFERRED OUTFLOWS OF RESOURCES									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
I. LIABILITIES									
1) Accounts Payable		9500	288,699.81	5,975.45	294,675.26				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	0.00	0.00	0.00				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	162,133.51	162,133.51				
6) TOTAL, LIABILITIES			288,699.81	168,108.96	456,808.77				
J. DEFERRED INFLOWS OF RESOURCES									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
K. FUND EQUITY									
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			1,228,835.26	139,561.41	1,368,396.67				

			2018-19 Unaudited Actuals			2019-20 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
LCFF SOURCES									
Principal Apportionment									
State Aid - Current Year		8011	2,993,122.00	0.00	2,993,122.00	3,172,367.00	0.00	3,172,367.00	6.0%
Education Protection Account State Aid - Current Year		8012	541,883.00	0.00	541,883.00	508,726.00	0.00	508,726.00	-6.1%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions									
Homeowners' Exemptions		8021	3,256.12	0.00	3,256.12	0.00	0.00	0.00	-100.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes									
Secured Roll Taxes		8041	370,063.05	0.00	370,063.05	402,468.00	0.00	402,468.00	8.8%
Unsecured Roll Taxes		8042	22,131.89	0.00	22,131.89	0.00	0.00	0.00	-100.0%
Prior Years' Taxes		8043	7,345.90	0.00	7,345.90	0.00	0.00	0.00	-100.0%
Supplemental Taxes		8044	7,166.07	0.00	7,166.07	0.00	0.00	0.00	-100.0%
Education Revenue Augmentation Fund (ERAF)		8045	5,339.70	0.00	5,339.70	0.00	0.00	0.00	-100.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			3,950,307.73	0.00	3,950,307.73	4,083,561.00	0.00	4,083,561.00	3.4%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00		0.00	0.00		0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			3,950,307.73	0.00	3,950,307.73	4,083,561.00	0.00	4,083,561.00	3.4%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290		209,124.91	209,124.91		277,500.00	277,500.00	32.7%
Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290		33,227.00	33,227.00		25,092.00	25,092.00	-24.5%
Title III, Part A, Immigrant Student Program	4201	8290		40.00	40.00		0.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals			2019-20 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Title III, Part A, English Learner									
Program	4203	8290		14,827.69	14,827.69		15,848.00	15,848.00	6.9%
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
	3020, 3040, 3041, 3045, 3060, 3061, 3110, 3150, 3155, 3177, 3180, 3181, 3182, 3185, 4050, 4123, 4124, 4126, 4127, 4128, 5510, 5630	8290		19,454.00	19,454.00		19,733.00	19,733.00	1.4%
Other NCLB / Every Student Succeeds Act									
Career and Technical Education	3500-3599	8290		0.00	0.00		0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	17,546.64	8,559.00	26,105.64	10,000.00	9,500.00	19,500.00	-25.3%
<b>TOTAL, FEDERAL REVENUE</b>			17,546.64	285,232.60	302,779.24	10,000.00	347,673.00	357,673.00	18.1%
<b>OTHER STATE REVENUE</b>									
Other State Apportionments									
ROC/P Entitlement Prior Years	6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6500	8319		0.00	0.00		0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	61,821.00	0.00	61,821.00	11,348.00	0.00	11,348.00	-81.6%
Lottery - Unrestricted and Instructional Materials		8560	61,562.09	26,095.29	87,657.38	53,250.00	18,690.00	71,940.00	-17.9%
Tax Relief Subventions Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		0.00	0.00		0.00	0.00	0.0%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590		0.00	0.00		0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590		0.00	0.00		0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590		0.00	0.00		0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
Quality Education Investment Act	7400	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	1,954.92	149,204.00	151,158.92	0.00	127,661.00	127,661.00	-15.5%
<b>TOTAL, OTHER STATE REVENUE</b>			125,338.01	175,299.29	300,637.30	64,598.00	146,351.00	210,949.00	-29.8%

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals			2019-20 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds									
Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from									
Delinquent Non-LCFF									
Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	28,253.80	0.00	28,253.80	0.00	0.00	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	30,945.83	0.00	30,945.83	0.00	0.00	0.00	-100.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	81,766.86	81,766.86	0.00	69,759.00	69,759.00	-14.7%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue									
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	117,358.23	0.00	117,358.23	65,000.00	0.00	65,000.00	-44.6%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			176,557.86	81,766.86	258,324.72	65,000.00	69,759.00	134,759.00	-47.8%
TOTAL, REVENUES			4,269,750.24	542,298.75	4,812,048.99	4,223,159.00	563,783.00	4,786,942.00	-0.5%

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals			2019-20 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	1,319,449.19	2,740.02	1,322,189.21	1,443,314.22	625.00	1,443,939.22	9.2%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	190,495.38	23,351.56	213,846.94	186,905.00	19,465.00	206,370.00	-3.5%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			1,509,944.57	26,091.58	1,536,036.15	1,630,219.22	20,090.00	1,650,309.22	7.4%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	135,601.18	131,624.78	267,225.96	130,930.00	164,202.00	295,132.00	10.4%
Classified Support Salaries		2200	171,753.38	125,913.75	297,667.13	206,265.00	134,212.00	340,477.00	14.4%
Classified Supervisors' and Administrators' Salaries		2300	81,001.74	1,315.61	82,317.35	80,962.00	0.00	80,962.00	-1.6%
Clerical, Technical and Office Salaries		2400	161,606.56	14,860.00	176,466.56	173,016.00	14,800.00	187,816.00	6.4%
Other Classified Salaries		2900	0.00	54,327.18	54,327.18	0.00	47,659.00	47,659.00	-12.3%
TOTAL, CLASSIFIED SALARIES			549,962.86	328,041.32	878,004.18	591,173.00	360,873.00	952,046.00	8.4%
EMPLOYEE BENEFITS									
STRS		3101-3102	239,625.51	131,480.08	371,105.59	271,071.57	131,017.00	402,088.57	8.3%
PERS		3201-3202	92,410.49	59,076.78	151,487.27	114,596.68	72,427.00	187,023.68	23.5%
OASDI/Medicare/Alternative		3301-3302	65,817.42	24,919.10	90,736.52	69,569.27	27,088.00	96,657.27	6.5%
Health and Welfare Benefits		3401-3402	509,066.21	63,446.98	572,513.19	574,572.90	59,458.00	634,030.90	10.7%
Unemployment Insurance		3501-3502	1,027.00	175.32	1,202.32	1,114.07	186.00	1,300.07	8.1%
Workers' Compensation		3601-3602	52,439.18	8,958.44	61,397.62	66,638.92	11,089.00	77,727.92	26.6%
OPEB, Allocated		3701-3702	44,066.79	7,215.32	51,282.11	44,426.74	7,401.00	51,827.74	1.1%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			1,004,452.60	295,272.02	1,299,724.62	1,141,990.15	308,666.00	1,450,656.15	11.6%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	0.00	4,239.11	4,239.11	0.00	0.00	0.00	-100.0%
Books and Other Reference Materials		4200	6,384.56	1,441.83	7,826.39	2,200.00	5,800.00	8,000.00	2.2%
Materials and Supplies		4300	76,322.28	32,876.98	109,199.26	96,521.22	49,095.00	145,616.22	33.3%
Noncapitalized Equipment		4400	23,036.95	8,316.60	31,353.55	29,095.00	32,865.00	61,960.00	97.6%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			105,743.79	46,874.52	152,618.31	127,816.22	87,760.00	215,576.22	41.3%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	19,158.48	1,850.00	21,008.48	18,850.00	2,299.00	21,149.00	0.7%
Dues and Memberships		5300	10,549.97	0.00	10,549.97	11,625.00	0.00	11,625.00	10.2%
Insurance		5400 - 5450	18,024.40	0.00	18,024.40	18,300.00	0.00	18,300.00	1.5%
Operations and Housekeeping Services		5500	79,015.17	0.00	79,015.17	80,000.00	0.00	80,000.00	1.2%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	38,536.34	6,956.98	45,493.32	39,300.00	15,000.00	54,300.00	19.4%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	343,516.48	13,325.79	356,842.27	359,513.00	11,714.00	371,227.00	4.0%
Communications		5900	58,307.63	0.00	58,307.63	76,900.00	0.00	76,900.00	31.9%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			567,108.47	22,132.77	589,241.24	604,488.00	29,013.00	633,501.00	7.5%

			2018-19 Unaudited Actuals			2019-20 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	89,344.80	0.00	89,344.80	0.00	0.00	0.00	-100.0%
Buildings and Improvements of Buildings		6200	47,477.82	119,731.00	167,208.82	0.00	20,000.00	20,000.00	-88.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	18,000.00	0.00	18,000.00	New
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			136,822.62	119,731.00	256,553.62	18,000.00	20,000.00	38,000.00	-85.2%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(16,500.00)	16,500.00	0.00	(16,500.00)	16,500.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(17,000.00)	0.00	(17,000.00)	(15,776.00)	0.00	(15,776.00)	-7.2%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(33,500.00)	16,500.00	(17,000.00)	(32,276.00)	16,500.00	(15,776.00)	-7.2%
TOTAL, EXPENDITURES									
			3,840,534.91	854,643.21	4,695,178.12	4,081,410.59	842,902.00	4,924,312.59	4.9%

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals			2019-20 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	30,428.87	0.00	30,428.87	0.00	0.00	0.00	-100.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			30,428.87	0.00	30,428.87	0.00	0.00	0.00	-100.0%
OTHER SOURCES/USES									
SOURCES									
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(207,669.56)	207,669.56	0.00	(279,119.00)	279,119.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(207,669.56)	207,669.56	0.00	(279,119.00)	279,119.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)									
			(238,098.43)	207,669.56	(30,428.87)	(279,119.00)	279,119.00	0.00	-100.0%

2018-19 Unaudited Actuals						2019-20 Budget			% Diff Column C & F
Description	Function Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) LCFF Sources		8010-8099	3,950,307.73	0.00	3,950,307.73	4,083,561.00	0.00	4,083,561.00	3.4%
2) Federal Revenue		8100-8299	17,546.64	285,232.60	302,779.24	10,000.00	347,673.00	357,673.00	18.1%
3) Other State Revenue		8300-8599	125,338.01	175,299.29	300,637.30	64,598.00	146,351.00	210,949.00	-29.8%
4) Other Local Revenue		8600-8799	176,557.86	81,766.86	258,324.72	65,000.00	69,759.00	134,759.00	-47.8%
5) TOTAL, REVENUES			4,269,750.24	542,298.75	4,812,048.99	4,223,159.00	563,783.00	4,786,942.00	-0.5%
B. EXPENDITURES (Objects 1000-7999)									
1) Instruction	1000-1999		2,346,069.80	321,382.49	2,667,452.29	2,590,299.59	396,249.42	2,986,549.01	12.0%
2) Instruction - Related Services	2000-2999		299,653.28	62,729.98	362,383.26	308,139.00	67,732.09	375,871.09	3.7%
3) Pupil Services	3000-3999		294,052.10	0.00	294,052.10	359,399.00	0.00	359,399.00	22.2%
4) Ancillary Services	4000-4999		18,396.41	474.00	18,870.41	13,481.00	572.69	14,053.69	-25.5%
5) Community Services	5000-5999		10,481.75	82,338.18	92,819.93	12,000.00	69,759.00	81,759.00	-11.9%
6) Enterprise	6000-6999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
7) General Administration	7000-7999		561,878.71	33,705.00	595,583.71	609,428.00	29,469.80	638,897.80	7.3%
8) Plant Services	8000-8999		310,002.86	354,013.56	664,016.42	188,664.00	279,119.00	467,783.00	-29.6%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			3,840,534.91	854,643.21	4,695,178.12	4,081,410.59	842,902.00	4,924,312.59	4.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			429,215.33	(312,344.46)	116,870.87	141,748.41	(279,119.00)	(137,370.59)	-217.5%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	30,428.87	0.00	30,428.87	0.00	0.00	0.00	-100.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(207,669.56)	207,669.56	0.00	(279,119.00)	279,119.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(238,098.43)	207,669.56	(30,428.87)	(279,119.00)	279,119.00	0.00	-100.0%



Description	Function Codes	Object Codes	2018-19 Unaudited Actuals			2019-20 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			191,116.90	(104,674.90)	86,442.00	(137,370.59)	0.00	(137,370.59)	-258.9%
<b>F. FUND BALANCE, RESERVES</b>									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	1,037,718.36	244,236.31	1,281,954.67	1,228,835.26	139,561.41	1,368,396.67	6.7%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,037,718.36	244,236.31	1,281,954.67	1,228,835.26	139,561.41	1,368,396.67	6.7%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,037,718.36	244,236.31	1,281,954.67	1,228,835.26	139,561.41	1,368,396.67	6.7%
2) Ending Balance, June 30 (E + F1e)			1,228,835.26	139,561.41	1,368,396.67	1,091,464.67	139,561.41	1,231,026.08	-10.0%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	2,000.00	0.00	2,000.00	0.00	0.00	0.00	-100.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	139,561.41	139,561.41	0.00	139,561.41	139,561.41	0.0%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	1,226,835.26	0.00	1,226,835.26	1,091,464.67	0.00	1,091,464.67	-11.0%

Resource	Description	2018-19 Unaudited Actuals	2019-20 Budget
5810	Other Restricted Federal	1,007.00	1,007.00
6230	California Clean Energy Jobs Act	46,191.00	46,191.00
6300	Lottery: Instructional Materials	69,462.62	69,462.62
7311	Classified School Employee Professional Development Block Grant	3,898.00	3,898.00
7510	Low-Performing Students Block Grant	17,982.00	17,982.00
8150	Ongoing & Major Maintenance Account (RMA: Education Code Secti	804.33	804.33
9010	Other Restricted Local	216.46	216.46
Total, Restricted Balance		139,561.41	139,561.41

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	154,436.00	171,800.00	11.2%
4) Other Local Revenue		8600-8799	824.77	1,000.00	21.2%
5) TOTAL, REVENUES			155,260.77	172,800.00	11.3%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	11,678.97	19,465.00	66.7%
2) Classified Salaries		2000-2999	97,886.68	95,573.00	-2.4%
3) Employee Benefits		3000-3999	36,610.40	37,848.00	3.4%
4) Books and Supplies		4000-4999	1,881.01	6,931.00	268.5%
5) Services and Other Operating Expenditures		5000-5999	1,948.51	1,983.00	1.8%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	5,000.00	10,000.00	100.0%
9) TOTAL, EXPENDITURES			155,005.57	171,800.00	10.8%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			255.20	1,000.00	291.8%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			255.20	1,000.00	291.8%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,624.58	2,879.78	9.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,624.58	2,879.78	9.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,624.58	2,879.78	9.7%
2) Ending Balance, June 30 (E + F1e)			2,879.78	3,879.78	34.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	2,879.78	3,879.78	34.7%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	1,776.38		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	8,739.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			10,515.38		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	635.60		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	7,000.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			7,635.60		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			2,879.78		

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
Child Nutrition Programs		8220	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.0%
<b>TOTAL, FEDERAL REVENUE</b>			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
Child Nutrition Programs		8520	0.00	0.00	0.0%
Child Development Apportionments		8530	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
State Preschool	6105	8590	153,098.00	170,800.00	11.6%
All Other State Revenue	All Other	8590	1,338.00	1,000.00	-25.3%
<b>TOTAL, OTHER STATE REVENUE</b>			154,436.00	171,800.00	11.2%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
Interest		8660	551.02	1,000.00	81.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Child Development Parent Fees		8673	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	273.75	0.00	-100.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			824.77	1,000.00	21.2%
<b>TOTAL, REVENUES</b>			155,260.77	172,800.00	11.3%

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>CERTIFICATED SALARIES</b>					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	11,678.97	19,465.00	66.7%
Other Certificated Salaries		1900	0.00	0.00	0.0%
<b>TOTAL, CERTIFICATED SALARIES</b>			11,678.97	19,465.00	66.7%
<b>CLASSIFIED SALARIES</b>					
Classified Instructional Salaries		2100	33,117.26	35,661.00	7.7%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	21,275.29	14,993.00	-29.5%
Other Classified Salaries		2900	43,494.13	44,919.00	3.3%
<b>TOTAL, CLASSIFIED SALARIES</b>			97,886.68	95,573.00	-2.4%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	3,899.52	18,806.00	382.3%
PERS		3201-3202	17,502.73	2,708.00	-84.5%
OASDI/Medicare/Alternative		3301-3302	7,713.11	7,593.00	-1.6%
Health and Welfare Benefits		3401-3402	2,139.01	3,288.00	53.7%
Unemployment Insurance		3501-3502	56.89	58.00	2.0%
Workers' Compensation		3601-3602	2,898.34	3,451.00	19.1%
OPEB, Allocated		3701-3702	2,400.80	1,944.00	-19.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			36,610.40	37,848.00	3.4%
<b>BOOKS AND SUPPLIES</b>					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	1,613.49	4,931.00	205.6%
Noncapitalized Equipment		4400	267.52	2,000.00	647.6%
Food		4700	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			1,881.01	6,931.00	268.5%

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	255.00	300.00	17.6%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,693.51	1,683.00	-0.6%
Communications		5900	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>1,948.51</b>	<b>1,983.00</b>	<b>1.8%</b>
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>					
Transfers of Indirect Costs - Interfund		7350	5,000.00	10,000.00	100.0%
<b>TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>			<b>5,000.00</b>	<b>10,000.00</b>	<b>100.0%</b>
<b>TOTAL, EXPENDITURES</b>			<b>155,005.57</b>	<b>171,800.00</b>	<b>10.8%</b>



Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
From: General Fund		8911	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b> (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	154,436.00	171,800.00	11.2%
4) Other Local Revenue		8600-8799	824.77	1,000.00	21.2%
5) TOTAL, REVENUES			155,260.77	172,800.00	11.3%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		103,960.10	113,981.00	9.6%
2) Instruction - Related Services	2000-2999		46,045.47	47,819.00	3.9%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		5,000.00	10,000.00	100.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			155,005.57	171,800.00	10.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			255.20	1,000.00	291.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			255.20	1,000.00	291.8%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,624.58	2,879.78	9.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,624.58	2,879.78	9.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,624.58	2,879.78	9.7%
2) Ending Balance, June 30 (E + F1e)			2,879.78	3,879.78	34.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	2,879.78	3,879.78	34.7%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2018-19	2019-20
		Unaudited Actuals	Budget
9010	Other Restricted Local	2,879.78	3,879.78
Total, Restricted Balance		2,879.78	3,879.78

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	280,587.56	283,000.00	0.9%
3) Other State Revenue		8300-8599	21,183.23	21,500.00	1.5%
4) Other Local Revenue		8600-8799	3,407.20	1,900.00	-44.2%
5) TOTAL, REVENUES			305,177.99	306,400.00	0.4%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	109,309.04	114,979.00	5.2%
3) Employee Benefits		3000-3999	64,641.18	66,395.00	2.7%
4) Books and Supplies		4000-4999	101,855.78	106,500.00	4.6%
5) Services and Other Operating Expenditures		5000-5999	14,417.92	12,750.00	-11.6%
6) Capital Outlay		6000-6999	0.00	5,000.00	New
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	12,000.00	5,776.00	-51.9%
9) TOTAL, EXPENDITURES			302,223.92	311,400.00	3.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			2,954.07	(5,000.00)	-269.3%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			2,954.07	(5,000.00)	-269.3%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	58,450.69	61,404.76	5.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			58,450.69	61,404.76	5.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			58,450.69	61,404.76	5.1%
2) Ending Balance, June 30 (E + F1e)			61,404.76	56,404.76	-8.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	5,614.50	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	55,790.26	56,404.76	1.1%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	12,410.25		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	43,741.17		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	5,614.50		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			61,765.92		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	361.16		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			361.16		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			61,404.76		

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
Child Nutrition Programs		8220	280,587.56	283,000.00	0.9%
Donated Food Commodities		8221	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
<b>TOTAL, FEDERAL REVENUE</b>			<b>280,587.56</b>	<b>283,000.00</b>	<b>0.9%</b>
<b>OTHER STATE REVENUE</b>					
Child Nutrition Programs		8520	21,183.23	21,500.00	1.5%
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			<b>21,183.23</b>	<b>21,500.00</b>	<b>1.5%</b>
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	2,270.65	1,900.00	-16.3%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	900.29	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	236.26	0.00	-100.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			<b>3,407.20</b>	<b>1,900.00</b>	<b>-44.2%</b>
<b>TOTAL, REVENUES</b>			<b>305,177.99</b>	<b>306,400.00</b>	<b>0.4%</b>



Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>CERTIFICATED SALARIES</b>					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	57,806.83	62,442.00	8.0%
Classified Supervisors' and Administrators' Salaries		2300	51,502.21	52,537.00	2.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			109,309.04	114,979.00	5.2%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	19,548.81	20,768.00	6.2%
OASDI/Medicare/Alternative		3301-3302	8,194.30	8,796.00	7.3%
Health and Welfare Benefits		3401-3402	31,794.34	31,453.00	-1.1%
Unemployment Insurance		3501-3502	53.54	58.00	8.3%
Workers' Compensation		3601-3602	2,740.51	3,449.00	25.9%
OPEB, Allocated		3701-3702	2,309.68	1,871.00	-19.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			64,641.18	66,395.00	2.7%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	11,059.73	11,500.00	4.0%
Noncapitalized Equipment		4400	941.08	0.00	-100.0%
Food		4700	89,854.97	95,000.00	5.7%
TOTAL, BOOKS AND SUPPLIES			101,855.78	106,500.00	4.6%

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	40.07	150.00	274.3%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	4,000.70	4,100.00	2.5%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	5,147.48	3,000.00	-41.7%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	5,229.67	5,500.00	5.2%
Communications		5900	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>14,417.92</b>	<b>12,750.00</b>	<b>-11.6%</b>
<b>CAPITAL OUTLAY</b>					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	5,000.00	New
Equipment Replacement		6500	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>0.00</b>	<b>5,000.00</b>	<b>New</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>					
Transfers of Indirect Costs - Interfund		7350	12,000.00	5,776.00	-51.9%
<b>TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>			<b>12,000.00</b>	<b>5,776.00</b>	<b>-51.9%</b>
<b>TOTAL, EXPENDITURES</b>			<b>302,223.92</b>	<b>311,400.00</b>	<b>3.0%</b>

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)</b>			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	280,587.56	283,000.00	0.9%
3) Other State Revenue		8300-8599	21,183.23	21,500.00	1.5%
4) Other Local Revenue		8600-8799	3,407.20	1,900.00	-44.2%
5) TOTAL, REVENUES			305,177.99	306,400.00	0.4%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		286,223.22	301,524.00	5.3%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		12,000.00	5,776.00	-51.9%
8) Plant Services	8000-8999		4,000.70	4,100.00	2.5%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			302,223.92	311,400.00	3.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			2,954.07	(5,000.00)	-269.3%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			2,954.07	(5,000.00)	-269.3%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	58,450.69	61,404.76	5.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			58,450.69	61,404.76	5.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			58,450.69	61,404.76	5.1%
2) Ending Balance, June 30 (E + F1e)			61,404.76	56,404.76	-8.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	5,614.50	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	55,790.26	56,404.76	1.1%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2018-19	2019-20
		Unaudited Actuals	Budget
5310	Child Nutrition: School Programs (e.g., School Lunch, School i	55,790.26	56,404.76
Total, Restricted Balance		55,790.26	56,404.76

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	621.74	0.00	-100.0%
5) TOTAL, REVENUES			621.74	0.00	-100.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	505.58	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	580.00	0.00	-100.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			1,085.58	0.00	-100.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(463.84)	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	21,352.69	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(21,352.69)	0.00	-100.0%

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND</b>					
<b>BALANCE (C + D4)</b>			(21,816.53)	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	23,116.45	1,299.92	-94.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			23,116.45	1,299.92	-94.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			23,116.45	1,299.92	-94.4%
2) Ending Balance, June 30 (E + F1e)			1,299.92	1,299.92	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	1,299.92	1,299.92	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%



Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	1,299.92		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			1,299.92		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			1,299.92		

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>LCFF SOURCES</b>					
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
<b>TOTAL, LCFF SOURCES</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER STATE REVENUE</b>					
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	297.47	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	324.27	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			<b>621.74</b>	<b>0.00</b>	<b>-100.0%</b>
<b>TOTAL, REVENUES</b>			<b>621.74</b>	<b>0.00</b>	<b>-100.0%</b>

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	505.58	0.00	-100.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			505.58	0.00	-100.0%

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	580.00	0.00	-100.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			580.00	0.00	-100.0%
<b>CAPITAL OUTLAY</b>					
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			0.00	0.00	0.0%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			0.00	0.00	0.0%
<b>TOTAL, EXPENDITURES</b>			1,085.58	0.00	-100.0%

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	21,352.69	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			21,352.69	0.00	-100.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)</b>					
			(21,352.69)	0.00	-100.0%

Description	Function Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	621.74	0.00	-100.0%
5) TOTAL, REVENUES			621.74	0.00	-100.0%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		1,085.58	0.00	-100.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			1,085.58	0.00	-100.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			(463.84)	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	21,352.69	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(21,352.69)	0.00	-100.0%

Description	Function Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	621.74	0.00	-100.0%
5) TOTAL, REVENUES			621.74	0.00	-100.0%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		1,085.58	0.00	-100.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			1,085.58	0.00	-100.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			(463.84)	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	21,352.69	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(21,352.69)	0.00	-100.0%

Description	Function Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(21,816.53)	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	23,116.45	1,299.92	-94.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			23,116.45	1,299.92	-94.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			23,116.45	1,299.92	-94.4%
2) Ending Balance, June 30 (E + F1e)			1,299.92	1,299.92	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	1,299.92	1,299.92	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%



Resource	Description	2018-19	2019-20
		Unaudited Actuals	Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,724.43	0.00	-100.0%
5) TOTAL, REVENUES			1,724.43	0.00	-100.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			1,724.43	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	25,000.00	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(25,000.00)	0.00	-100.0%

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(23,275.57)	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	50,921.17	27,645.60	-45.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			50,921.17	27,645.60	-45.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			50,921.17	27,645.60	-45.7%
2) Ending Balance, June 30 (E + F1e)			27,645.60	27,645.60	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	27,645.60	27,645.60	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	27,645.60		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			27,645.60		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			27,645.60		

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	822.96	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	901.47	0.00	-100.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			<b>1,724.43</b>	<b>0.00</b>	<b>-100.0%</b>
<b>TOTAL, REVENUES</b>			<b>1,724.43</b>	<b>0.00</b>	<b>-100.0%</b>

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	25,000.00	0.00	-100.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			25,000.00	0.00	-100.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b> (a - b + c - d + e)					
			(25,000.00)	0.00	-100.0%

Description	Function Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,724.43	0.00	-100.0%
5) TOTAL, REVENUES			1,724.43	0.00	-100.0%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			1,724.43	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	25,000.00	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(25,000.00)	0.00	-100.0%

Description	Function Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(23,275.57)	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	50,921.17	27,645.60	-45.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			50,921.17	27,645.60	-45.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			50,921.17	27,645.60	-45.7%
2) Ending Balance, June 30 (E + F1e)			27,645.60	27,645.60	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	27,645.60	27,645.60	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%



Resource	Description	2018-19	2019-20
		Unaudited Actuals	Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,582.13	0.00	-100.0%
5) TOTAL, REVENUES			1,582.13	0.00	-100.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			1,582.13	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	3,500.00	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(3,500.00)	0.00	-100.0%

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(1,917.87)	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	3,452.67	1,534.80	-55.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,452.67	1,534.80	-55.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,452.67	1,534.80	-55.5%
2) Ending Balance, June 30 (E + F1e)			1,534.80	1,534.80	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	1,534.80	1,534.80	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	34.97		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	1,499.83		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			1,534.80		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			1,534.80		

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>OTHER STATE REVENUE</b>					
Tax Relief Subventions					
Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds					
Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	34.87	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	47.43	0.00	-100.0%
Fees and Contracts					
Mitigation/Developer Fees		8681	1,499.83	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			<b>1,582.13</b>	<b>0.00</b>	<b>-100.0%</b>
<b>TOTAL, REVENUES</b>			<b>1,582.13</b>	<b>0.00</b>	<b>-100.0%</b>

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>CERTIFICATED SALARIES</b>					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			0.00	0.00	0.0%
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			0.00	0.00	0.0%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			0.00	0.00	0.0%
<b>TOTAL, EXPENDITURES</b>			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: State School Building Fund/ County School Facilities Fund		7613	3,500.00	0.00	-100.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			3,500.00	0.00	-100.0%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(3,500.00)	0.00	-100.0%



Description	Function Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,582.13	0.00	-100.0%
5) TOTAL, REVENUES			1,582.13	0.00	-100.0%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			1,582.13	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	3,500.00	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(3,500.00)	0.00	-100.0%

Description	Function Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(1,917.87)	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	3,452.67	1,534.80	-55.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,452.67	1,534.80	-55.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,452.67	1,534.80	-55.5%
2) Ending Balance, June 30 (E + F1e)			1,534.80	1,534.80	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	1,534.80	1,534.80	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2018-19 Unaudited Actuals	2019-20 Budget
9010	Other Restricted Local	1,534.80	1,534.80
Total, Restricted Balance		1,534.80	1,534.80

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	640,285.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	1,734.90	0.00	-100.0%
5) TOTAL, REVENUES			642,019.90	0.00	-100.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	719,959.46	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			719,959.46	0.00	-100.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(77,939.56)	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	80,281.56	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			80,281.56	0.00	-100.0%

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			2,342.00	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	6.37	2,348.37	36766.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6.37	2,348.37	36766.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			6.37	2,348.37	36766.1%
2) Ending Balance, June 30 (E + F1e)			2,348.37	2,348.37	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	6.50	6.50	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	2,341.87	2,341.87	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	2,348.37		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			2,348.37		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			2,348.37		

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
All Other Federal Revenue		8290	0.00	0.00	0.0%
<b>TOTAL, FEDERAL REVENUE</b>			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
School Facilities Apportionments		8545	640,285.00	0.00	-100.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			640,285.00	0.00	-100.0%
<b>OTHER LOCAL REVENUE</b>					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	1,734.90	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			1,734.90	0.00	-100.0%
<b>TOTAL, REVENUES</b>			642,019.90	0.00	-100.0%

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			0.00	0.00	0.0%



Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	719,959.46	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			719,959.46	0.00	-100.0%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
<b>TOTAL, EXPENDITURES</b>			<b>719,959.46</b>	<b>0.00</b>	<b>-100.0%</b>

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	58,928.87	0.00	-100.0%
Other Authorized Interfund Transfers In		8919	21,352.69	0.00	-100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			80,281.56	0.00	-100.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b> (a - b + c - d + e)			80,281.56	0.00	-100.0%

Description			2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	640,285.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	1,734.90	0.00	-100.0%
5) TOTAL, REVENUES			642,019.90	0.00	-100.0%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		719,959.46	0.00	-100.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			719,959.46	0.00	-100.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			(77,939.56)	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	80,281.56	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			80,281.56	0.00	-100.0%

Description	Function Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,342.00	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	6.37	2,348.37	36766.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6.37	2,348.37	36766.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			6.37	2,348.37	36766.1%
2) Ending Balance, June 30 (E + F1e)			2,348.37	2,348.37	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	6.50	6.50	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	2,341.87	2,341.87	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2018-19 Unaudited Actuals	2019-20 Budget
7710	State School Facilities Projects	6.50	6.50
Total, Restricted Balance		6.50	6.50

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.16	0.00	-100.0%
5) TOTAL REVENUES			0.16	0.00	-100.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			0.16	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			0.16	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	3.48	3.64	4.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3.48	3.64	4.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3.48	3.64	4.6%
2) Ending Balance, June 30 (E + F1e)			3.64	3.64	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	3.64	3.64	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%



Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	3.64		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			3.64		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			3.64		

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
<b>OTHER STATE REVENUE</b>					
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	0.08	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.08	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.16	0.00	-100.0%
TOTAL, REVENUES			0.16	0.00	-100.0%

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>CLASSIFIED SALARIES</b>					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			0.00	0.00	0.0%
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			0.00	0.00	0.0%
<b>BOOKS AND SUPPLIES</b>					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
<b>USES</b>					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b> (a - b + c - d + e)					
			0.00	0.00	0.0%

Description			2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
Function Codes	Object Codes				
<b>A. REVENUES</b>					
1) LCFF Sources	8010-8099		0.00	0.00	0.0%
2) Federal Revenue	8100-8299		0.00	0.00	0.0%
3) Other State Revenue	8300-8599		0.00	0.00	0.0%
4) Other Local Revenue	8600-8799		0.16	0.00	-100.0%
5) TOTAL, REVENUES			0.16	0.00	-100.0%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			0.16	0.00	-100.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In	8900-8929		0.00	0.00	0.0%
b) Transfers Out	7600-7629		0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources	8930-8979		0.00	0.00	0.0%
b) Uses	7630-7699		0.00	0.00	0.0%
3) Contributions	8980-8999		0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2018-19 Unaudited Actuals	2019-20 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			0.16	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	3.48	3.64	4.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3.48	3.64	4.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3.48	3.64	4.6%
2) Ending Balance, June 30 (E + F1e)			3.64	3.64	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	3.64	3.64	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%



Resource	Description	2018-19	2019-20
		Unaudited Actuals	Budget
Total, Restricted Balance		0.00	0.00

# Application for Exemption from Required Expenditures for Classroom Teachers Salaries

Pursuant to Education Code Section 41372

District	Sunnyside Union Elementary School District	
District CDS#	54-72181	
Fiscal Year	2018-19	
District Contact Name/Phone Number	Candy Alari	559-568-1741

TO: Jim Vidak, Tulare County Superintendent of Schools

For the above fiscal year, our school district did not spend the minimum percentage of its general fund costs on classroom teachers salaries as required by Education Code Section 41372. We are requesting an exemption from this requirement as provided for by law.

Meeting this requirement would result in the following (Check one):

- ☐ Serious hardship to the school district  
(Complete Section II of this form)
- ☒ Payment of classroom teacher salaries that are in excess of those paid by other comparable districts.  
(Complete Section III of this form)

## SECTION I - Deficiency Amount

- |  |             |
|--|-------------|
| 1. Enter the Minimum Percentage for your district Type<br>(60% Elementary/ 50% High School/ 55% Unified) | 60.00%      |
| 2. Enter the percentage spent by your district (Form CEA line 14)  | 58.34%      |
| 3. Percentage below the minimum ( Line 1 minus Line 2)   | 1.66%       |
| 4. Enter the district's current expense of education (Form CEA Line EDP 369)                             | \$4,176,621 |
| 5. Deficiency Amount ( Line 3 times Line 4)  | \$69,332    |

## SECTION II - Serious Hardship

	Prior Year Actuals	Current Year Budget	Next Year Projected Budget
Unrestricted General Fund Balance Increase (Decrease) <i>Form 01 Line E - Col A</i>		\$1	\$1
Minimum Reserve Requirement - Form 01CS		\$1	\$1
Unrestricted Reserves Available - Form 01CS		\$1	\$1
Unrestricted Reserves in Excess of Requirement	0.00	0.00	0.00
Years Remaining at Deficit Spending level	#DIV/0!	N/A	N/A
 Unrestricted Net Position from Latest Audit Report	 \$1		

The district should attach any comments or documentation that support the position that effecting the penalty provisions of Education Code Section 41372 would result in Serious Financial Hardship to the district.

<b>SECTION III - Salaries of Comparable Districts</b>		<b>Dollar</b>	<b>Percentage</b>
	<b>Amounts</b>	<b>Difference</b>	<b>Difference</b>
<b>Applicant District - Annual Costs</b>			
Teacher Salaries - Beginning	\$50,012		
Teacher Salaries - Average	\$66,655		
Teacher Salaries - Maximum	\$93,452		
Average Employer Teacher Costs for Health & Welfare	\$16,363		
<b>Comparable District #1</b>			
<b>Monson Sultana Joint Union</b>			
Teacher Salaries - Beginning	\$48,215	\$1,797	3.59%
Teacher Salaries - Average	\$68,367	-\$1,712	-2.57%
Teacher Salaries - Maximum	\$93,382	\$70	0.07%
Average Employer Teacher Costs for Health & Welfare	\$15,860	\$503	3.07%
<b>Comparable District #2</b>			
<b>Sequoia Union</b>			
Teacher Salaries - Beginning	\$47,030	\$2,982	5.96%
Teacher Salaries - Average	\$64,672	\$1,983	2.98%
Teacher Salaries - Maximum	\$84,974	\$8,478	9.07%
Average Employer Teacher Costs for Health & Welfare	\$17,100	-\$737	-4.50%
<b>Comparable District #3</b>			
<b>Liberty Union</b>			
Teacher Salaries - Beginning	\$48,793	\$1,219	2.44%
Teacher Salaries - Average	\$61,815	\$4,840	7.26%
Teacher Salaries - Maximum	\$92,475	\$977	1.05%
Average Employer Teacher Costs for Health & Welfare	\$17,184	-\$821	-5.02%
<p>The district should attach any comments or documentation that support the position that district teacher salaries and benefits are in excess of those paid by other comparable districts.</p>			

<b>CERTIFICATION</b> To be signed by a representative of the District Governing Board	
<p>After public consideration of the information contained in this form, the governing board, at its meeting on _____, 200____, the governing board authorized the filing of this application and certifies that the information contained in the Application is true and correct.</p>	
_____ Signature	_____ Date

### REVIEW BY COUNTY OFFICE OF EDUCATION

**Education Code Section 41372** - "... Upon receipt of this application, the county superintendent of schools shall grant the district exemption for any amount that is less than one thousand dollars (\$1,000). If the amount is one thousand dollars (\$1,000) or greater, the county superintendent of schools may grant an exemption from the requirements for the fiscal year on account of which the application is made. If the exemption is granted by the county superintendent of schools, the designated moneys shall be immediately available for expenditure by the school district governing board. If no application for exemption is made or exemption is denied, the county superintendent of schools shall order the designated amount or amount not exempted to be added to the amounts to be expended for salaries of classroom teachers during the next fiscal year. ...."

To: District Governing Board President  
District Superintendent

The Tulare County Office of Education received the forgoing application. The application and information provided by the district has been reviewed and the following determination has been made:

- [ ] The district application for exemption has been approved and no amount will be restricted under the provisions of Education Code Section 41372.
- [ ] The district application for exemption has been denied. The amount of \$ \_\_\_\_\_ will be withheld from district apportionments from the State School Fund after April 15 and deposited in the county treasury to the credit of the school district, but shall be unavailable for expenditure. The county superintendent of schools shall order the amounts to be added to the amounts to be expended for salaries of classroom teachers during the next fiscal year.
- [ ] The district application for exemption has been partially approved. The amount of \$ \_\_\_\_\_ will be withheld from district apportionments from the State School Fund after April 15 and deposited in the county treasury to the credit of the school district, but shall be unavailable for expenditure. The county superintendent of schools shall order the amounts to be added to the amounts to be expended for salaries of classroom teachers during the next fiscal year.

Sincerely,

\_\_\_\_\_  
Signature of County Superintendent (or designee)

\_\_\_\_\_  
Date

**BEFORE THE GOVERNING BOARD  
OF THE SUNNYSIDE UNION SCHOOL DISTRICT  
TULARE COUNTY, CALIFORNIA**

In the Matter of Determining that Pupils Have  
Sufficient Textbooks or Instructional Materials for  
the 2019-2020 School Year

RESOLUTION NO. 354

**RECITALS:**

1. Education Code section 60119 establishes requirements that this Board must meet in order for the District to be eligible to receive funds for instructional materials from any state source.
2. The Board is required to hold a public hearing or hearings to make a determination, by resolution, as to whether or not each pupil in each school in the District has sufficient textbooks or instructional materials, or both, that are aligned to the content standards adopted by the State Board of Education.
3. Education Code section 60119, subdivision (c)(1), defines sufficient textbooks or instructional materials to mean that each pupil, including English learners, has a standards-aligned textbook or instructional materials, or both, to use in class and to take home, although this does not require two sets of textbooks or instructional materials for each pupil.
4. Education Code section 60119, subdivision (c)(1), provides that materials may be in a digital format as long as each pupil, at a minimum, has and can access the same materials in the class and to take home, as all other pupils in the same class or course in the District and has the ability to use and access them at home.
5. Photocopied sheets from only a portion of a textbook or instructional materials are not considered sufficient textbooks or instructional materials.
6. The public hearing shall take place on or before the eighth week from the first day pupils attend school for that year. A District that operates schools on a multi-track, year-round calendar shall hold the hearing on or before the end of the eighth week from the first day pupils attend school for that year on any tracks that begin in a school year in August or September.
7. The Board is required to provide ten (10) days' notice of the public hearing or hearings and the notice shall contain the time, place, and purpose of the hearing and shall be posted in three (3) public places in the District.
8. The Board shall encourage the participation of parents, teachers and members of the community interested in the affairs of the District, and bargaining unit leaders.
9. The hearing shall be held at a time that will encourage the attendance of teachers and parents and guardians of pupils who attend the schools in the District and shall not take place during or immediately following school hours.

10. The Board held a properly noticed public hearing that met the foregoing requirements on September 10, 2019 at 6:00 pm.

NOW, THEREFORE BE IT RESOLVED, as follows:

1. The above recitals are true and correct.
2. The Board determines that the District has provided each pupil with sufficient textbooks or instructional materials, or both, on the basis that each pupil, including English learners, has a standards-aligned textbook or instructional materials, or both, to use in class and to take home that are aligned to the content standards adopted by the State Board of Education in each of the following subjects:
  - a. Mathematics: (K-8<sup>th</sup>- Houghton Mifflin GO Math!, Adoption year 2016) and supplementary materials from Scholastic Math.
  - b. Science: (K-5<sup>th</sup>- Pearson Scott Foresman, adoption year 2008; 4<sup>th</sup>-8<sup>th</sup> – Pearson Prentice Hall, adoption year 2008) and supplementary online materials from Mystery Science at <http://www.mysteryscience.com>. 6-8<sup>th</sup> Grade will use supplementary online materials from <http://scienceeducation.stanford.edu> Stanford NGSS Integrated Curriculum for 6<sup>th</sup>, 7<sup>th</sup>, and 8<sup>th</sup> Grades
  - c. History-social science: (K-3<sup>rd</sup> – Pearson Scott Foresman, adoption year 2007; 4<sup>th</sup>-6<sup>th</sup> – Houghton Mifflin, adoption year 2007; 6<sup>th</sup>-8<sup>th</sup> – McDougal Littell, adoption year 2007) and supplementary materials from <https://www.teachtci.com/social-studies/>
  - d. English language arts, including the English language development component of an adopted program:
    - i. Heinemann TCRWP Reading Units of Study and Writing Units of Study from <http://www.heinmann.com/unitsofstudy/ca-eld/>
    - ii. Sunnyside Unit of Studies created by Sunnyside teachers in collaboration with TCOE
    - iii. (K-5<sup>th</sup> MacMillan/McGraw Hill, adoption year 2011, 6<sup>th</sup>-8<sup>th</sup> Holt, adoption year 2011; K-4<sup>th</sup> – Avenues, adoption year 2007; 5<sup>th</sup>-8<sup>th</sup> High Point, adoption year 2001)
    - iv. Tulare County Office of Education Common Core Connect <http://www.commoncore.tcoe.org>
    - v. Georgia Department of Education <http://www.gadoe.org/Curriculum-Instruction-and-Assessment/Curriculum-and-Instruction/Pages/CCGPS.aspx>
    - vi. Engage New York <http://www.engageny.org>
    - vii. Student Periodicals/Workbooks
      1. Scholastic Math
      2. Wordly Wise 3000
      3. Time Magazine <http://www.timeforkids.com>
3. The Board determines that said textbooks or instructional materials, or both, are consistent with the content and cycles of the curriculum framework adopted by the State Board of Education and adopted by this Board in accordance with established procedures.

4. The Board determines that each pupil enrolled in a world language (foreign language) or health course has sufficient textbooks or instructional materials that are consistent with the content and cycles of the curriculum framework adopted by the State Board of Education for those subjects: Health is taught within out Physical Education Courses based on California Physical Education Model Content Standards.

THE FOREGOING RESOLUTION was adopted upon motion by Trustee \_\_\_\_\_  
\_\_\_\_\_, seconded by Trustee \_\_\_\_\_, at a regular/special meeting  
held on September 10, 2019, by the following vote:

AYES:	
NOES:	
ABSENT:	
ABSTAIN:	

I, Humberto Quezada, secretary of the governing board of the Sunnyside Union School District, do hereby certify that the foregoing Resolution was duly passed and adopted by said Board, at an official and public meeting thereof, this 10<sup>th</sup> day of September, 2019.

Date: September 10, 2019

\_\_\_\_\_  
Secretary, Board of Trustees

## Philosophy, Goals, Objectives and Comprehensive Plans

BP 0420(a)

### SCHOOL PLANS/SITE COUNCILS

The Governing Board believes that comprehensive planning is necessary at each school in order to focus school improvement efforts on student academic achievement and facilitate the effective use of available resources. The Superintendent or designee shall ensure that school plans provide clear direction and identify cohesive strategies aligned with school and district goals.

*(cf. 0000 - Vision)*  
*(cf. 0200 - Goals for the School District)*  
*(cf. 0400 - Comprehensive Plans)*  
*(cf. 0415 - Equity)*  
*(cf. 0450 - Comprehensive Safety Plan)*  
*(cf. 0460 - Local Control and Accountability Plan)*

Each district school that participates in one or more federal and/or state categorical programs funded through the state's consolidated application process pursuant to Education Code 64000 shall establish a school site council in accordance with Education Code 65000-65001. The school site council shall develop, approve, and annually review and update a school plan for student achievement (SPSA) which consolidates the plans required for those categorical programs into a single plan, unless otherwise prohibited by law. (Education Code 64001)

*(cf. 1220 - Citizen Advisory Committees)*  
*(cf. 1431 - Waivers)*  
*(cf. 6020 - Parent Involvement)*  
*(cf. 6171 - Title I Programs)*  
*(cf. 6174 - Education for English Learners)*  
*(cf. 6190 - Evaluation of the Instructional Program)*

The Superintendent or designee shall review each school's SPSA to ensure that it meets the content requirements for all applicable programs, is based on an analysis of current practices and student academic performance, and reasonably links improvement strategies to identified needs of the school and its students. The Superintendent or designee shall also ensure consistency between the specific actions included in the district's local control and accountability plan and the strategies identified in each school's SPSA.

The Board shall, at a regularly scheduled Board meeting, review and approve each school's SPSA whenever there are any material revisions affecting the academic programs for students participating in the categorical programs addressed in the SPSA. (Education Code 64001)

If the Board does not approve a school's SPSA, it shall communicate its specific reasons for disapproval of the plan to the school site council. The school site council shall then revise and resubmit the SPSA to the Board for its approval. (Education Code 64001)



**SCHOOL PLANS/SITE COUNCILS (continued)**

The Superintendent or designee shall ensure that school administrators and school site council members receive training on the roles and responsibilities of the school site council.

The SPSA may serve as the school improvement plan required when a school is identified for targeted or comprehensive support pursuant to 20 USC 6303. (Education Code 64001)

*(cf. 0500 - Accountability)*

Any complaint alleging noncompliance with requirements related to the establishment of school site councils or the development of the SPSA may be filed with the district in accordance with the district's uniform complaint procedures pursuant to 5 CCR 4600-4670 and BP/AR 1312.3 - Uniform Complaint Procedures. (Education Code 64001)

*(cf. 1312.3 - Uniform Complaint Procedures)*

*Legal Reference:*

*EDUCATION CODE*

*52-53 Designation of schools*

*33133 Information guide for school site councils*

*35147 Open meeting laws exceptions*

*52060-52077 Local control and accountability plan*

*52176 English learner advisory committees*

*56000-56867 Special education*

*64000 Categorical programs included in consolidated application*

*64001 School plan for student achievement, consolidated application programs*

*65000-65001 School site councils*

*CODE OF REGULATIONS, TITLE 5*

*3930-3937 Compliance plans*

*4600-4670 Uniform complaint procedures*

*11308 English learner advisory committees*

*UNITED STATES CODE, TITLE 20*

*6303 School improvement*

*6311 State plan*

*6314 Schoolwide programs; schoolwide program plan*

*6421-6472 Programs for neglected, delinquent, and at-risk children and youth*

*6601-6651 Teacher and Principal Training and Recruitment program*

*6801-7014 Limited English proficient and immigrant students*

*7101-7122 Student Support and Academic Enrichment Grants*

*7341-7355c Rural Education Initiative*

**SCHOOL PLANS/SITE COUNCILS (continued)**

*Management Resources:*

*CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS*

*A Guide for Developing the Single Plan for Student Achievement: A Resource for the School Site Council, February 2014*

*WEST ED PUBLICATIONS*

*California Healthy Kids Survey*

*California School Climate Survey*

*WEB SITES*

*California Department of Education: <http://www.cde.ca.gov>*

*U.S. Department of Education: <http://www.ed.gov>*

*WestEd: <http://www.wested.org>*

(8/13 7/15) 12/18

Policy  
Adopted:

**SUNNYSIDE UNION ELEMENTARY SCHOOL DISTRICT**  
Strathmore, California

**SCHOOL PLANS/SITE COUNCILS**

**School Site Councils**

Each school that operates a program requiring the development of a school plan for student achievement (SPSA) pursuant to Education Code 64001 shall have a school site council composed of the following: (Education Code 65000)

1. The principal or designee
2. Classroom teachers at the school, selected by the classroom teachers at the school
3. Other school personnel who are not teachers, selected by the other personnel at the school who are not teachers
4. Parents/guardians of students attending the school and/or other members of the community, selected by the parents/guardians of students attending the school

\*\*\*Note: Education Code 65000 requires that secondary schools include students on their school site council. Pursuant to Education Code 52 and 53, secondary schools include high schools and junior high schools. CDE's publication A Guide for Developing the Single Plan for Student Achievement: A Resource for the School Site Council advises that middle schools may include student representation on the school site council at the district's discretion. If the district decides to include middle school or K-8 students on the school site council, then such councils must meet the composition required of secondary schools.\*\*\*

5. If the school is a secondary school, students attending the school selected by other secondary students

*(cf. 0450 - Comprehensive Safety Plan)*

Half of the school site council membership shall consist of school staff in the categories listed in items #1-3 above, the majority of whom shall be classroom teachers. For an elementary school site council, the remaining half shall be parents/guardians and/or community members. For a secondary school site council, the remaining half shall be parents/guardians, community members, and/or students. (Education Code 65000)

A district employee may serve as a parent/guardian representative on the school site council of the school his/her child attends, provided the employee does not work at that school. (Education Code 65000)

## **SCHOOL PLANS/SITE COUNCILS (continued)**

The bylaws of each school site council shall include the method of selecting members and officers, terms of office, responsibilities of council members, time commitment, and a policy of nondiscrimination and equity.

*(cf. 0415 - Equity)*

School site councils shall operate in accordance with procedural meeting requirements established in Education Code 35147.

*(cf. 1220 - Citizen Advisory Committees)*

### **School Plan for Student Achievement**

The school site council shall develop and annually review and update an SPSA that addresses all federal and/or state categorical programs in which the school participates pursuant to Education Code 64000. (Education Code 64001)

*(cf. 1431 - Waivers)*

*(cf. 6020 - Parent Involvement)*

*(cf. 6171 - Title I Programs)*

The SPSA shall be developed with the review, certification, and advice of the school English learner advisory committee, if required. (Education Code 64001)

*(cf. 6174 - Education for English Learners)*

Other school and district committees, including, but not limited to, a parent advisory committee established to review and comment on the district's local control and accountability plan (LCAP), advisory committee established for special education programs, and Western Association of Schools and Colleges leadership teams, may also be consulted on the content of the plan.

*(cf. 0460 - Local Control and Accountability Plan)*

*(cf. 6190 - Evaluation of the Instructional Program)*

Before developing the content of the SPSA, the school site council shall conduct a comprehensive needs assessment pursuant to 20 USC 6314, including an analysis of verifiable state data consistent with the state priorities specified in Education Code 52060 and the indicators in the state accountability system. The school may consider any other data developed by the district to measure student outcomes. (Education Code 64001)

**SCHOOL PLANS/SITE COUNCILS (continued)**

*(cf. 0500 - Accountability)*

*(cf. 6162.5 - Student Assessment)*

*(cf. 6162.51 - State Academic Achievement Tests)*

The SPSA shall include all of the following: (Education Code 64001)

1. Goals to improve student outcomes, including goals that address the needs of student groups as identified through the needs assessment
2. Evidence-based strategies, actions, or services
3. Proposed expenditures based on the projected resource allocation from the district to address the findings of the needs assessment, including identifying resource inequities, which may include a review of the district's budgeting, the LCAP, and school-level budgeting, if applicable

In addition to meeting the requirements common to all applicable school plans, the SPSA shall address any content required by law for each individual categorical program in which the school participates.

The school site council shall approve the proposed SPSA at a meeting for which public notice has been posted. Whenever there are material revisions to the SPSA which affect the academic programs for students participating in applicable programs, the SPSA shall be submitted to the Governing Board for review and approval at a regularly scheduled Board meeting. (Education Code 35147, 64001)

The school site council shall regularly monitor the implementation and effectiveness of the SPSA and modify any activities that prove ineffective. At least once per year, the principal or designee shall evaluate results of improvement efforts and report to the Board, school site council, and other interested parties regarding progress toward school goals.

The school site council may amend the SPSA at any time through the same process required for the annual update of the plan.

(8/13 7/15) 12/18

Regulation  
Adopted:

**SUNNYSIDE UNION ELEMENTARY SCHOOL DISTRICT**  
Strathmore, California

**COMPREHENSIVE SAFETY PLAN**

The Governing Board recognizes that students and staff have the right to a safe and secure campus where they are free from physical and psychological harm. The Board is fully committed to maximizing school safety and to creating a positive learning environment that includes strategies for violence prevention and high expectations for student conduct, responsible behavior, and respect for others.

*(cf. 0410 - Nondiscrimination in District Programs and Activities)*  
*(cf. 1312.3 - Uniform Complaint Procedures)*  
*(cf. 3515 - Campus Security)*  
*(cf. 3515.2 - Disruptions)*  
*(cf. 3515.3 - District Police/Security Department)*  
*(cf. 3515.7 - Firearms on School Grounds)*  
*(cf. 5131 - Conduct)*  
*(cf. 5131.2 - Bullying)*  
*(cf. 5131.4 - Student Disturbances)*  
*(cf. 5131.41 - Use of Seclusion and Restraint)*  
*(cf. 5131.7 - Weapons and Dangerous Instruments)*  
*(cf. 5136 - Gangs)*  
*(cf. 5137 - Positive School Climate)*  
*(cf. 5138 - Conflict Resolution/Peer Mediation)*  
*(cf. 5144 - Discipline)*  
*(cf. 5144.1 - Suspension and Expulsion/Due Process)*  
*(cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))*  
*(cf. 5145.3 - Nondiscrimination/Harassment)*  
*(cf. 5145.7 - Sexual Harassment)*  
*(cf. 5145.9 - Hate-Motivated Behavior)*

The school site council at each district school shall develop a comprehensive school safety plan relevant to the needs and resources of that particular school. New school campuses shall develop a safety plan within one year of initiating operations. (Education Code 32281, 32286)

*(cf. 0420 - School Plans/Site Councils)*  
*(cf. 1220 - Citizen Advisory Committees)*

The school safety plan shall take into account the school's staffing, available resources, and building design, as well as other factors unique to the site.

The comprehensive safety plan(s) shall be reviewed and updated by March 1 of each year and forwarded to the Board for approval. (Education Code 32286, 32288)

## **COMPREHENSIVE SAFETY PLAN**

The Board shall review the comprehensive safety plan(s) in order to ensure compliance with state law, Board policy, and administrative regulation and shall approve the plan(s) at a regularly scheduled meeting.

*(cf. 0500 - Accountability)*

*(cf. 9320 - Meetings and Notices)*

By October 15 of each year, the Superintendent or designee shall notify the California Department of Education of any schools that have not complied with the requirements of Education Code 32281. (Education Code 32288)

### **Tactical Response Plan**

Notwithstanding the process described above, any portion of a comprehensive safety plan that addresses tactical responses to criminal incidents that may result in death or serious bodily injury at the school site, including steps to be taken to safeguard students and staff, secure the affected school premises, and apprehend the criminal perpetrator(s), shall be developed by district administrators in accordance with Education Code 32281. In developing such strategies, district administrators shall consult with law enforcement officials and with representative(s) of employee bargaining unit(s), if they choose to participate.

When reviewing the tactical response plan, the Board may meet in closed session to confer with law enforcement officials, provided that any vote to approve the tactical response plan is announced in open session following the closed session. (Education Code 32281)

*(cf. 4119.23/4219.23/4319.23 - Unauthorized Release of Confidential/Privileged Information)*

*(cf. 9011 - Disclosure of Confidential/Privileged Information)*

*(cf. 9321 - Closed Session Purposes and Agendas)*

*(cf. 9321.1 - Closed Session Actions and Reports)*

### **Access to Safety Plan(s)**

The Superintendent or designee shall ensure that an updated file of all safety-related plans and materials is readily available for inspection by the public. (Education Code 32282)

*(cf. 1340 - Access to District Records)*

However, those portions of the comprehensive safety plan that include tactical responses to criminal incidents shall not be publicly disclosed.

## COMPREHENSIVE SAFETY PLAN

The Superintendent or designee shall share the comprehensive safety plans and any updates to the plans with local law enforcement, the local fire department, and other first responder entities. (Education Code 32281)

### *Legal Reference:*

#### *EDUCATION CODE*

*200-262.4 Prohibition of discrimination*

*32260-32262 Interagency School Safety Demonstration Act of 1985*

*32270 School safety cadre*

*32280-32289 School safety plans*

*32290 Safety devices*

*35147 School site councils and advisory committees*

*35183 School dress code; uniforms*

*35291 Rules*

*35291.5 School-adopted discipline rules*

*41020 Annual audits*

*48900-48927 Suspension and expulsion*

*48950 Speech and other communication*

*49079 Notification to teacher; student act constituting grounds for suspension or expulsion*

*67381 Violent crime*

#### *GOVERNMENT CODE*

*54957 Closed session meetings for threats to security*

#### *PENAL CODE*

*422.55 Definition of hate crime*

*626.8 Disruptions*

*11164-11174.3 Child Abuse and Neglect Reporting Act*

#### *CALIFORNIA CONSTITUTION*

*Article 1, Section 28(c) Right to Safe Schools*

#### *CODE OF REGULATIONS, TITLE 5*

*11987-11987.7 School Community Violence Prevention Program requirements*

*11992-11993 Definition, persistently dangerous schools*

#### *UNITED STATES CODE, TITLE 20*

*7111-7122 Student Support and Academic Enrichment Grants*

*7912 Transfers from persistently dangerous schools*

#### *UNITED STATES CODE, TITLE 42*

*12101-12213 Americans with Disabilities Act*

### *Management Resources:*

#### *CSBA PUBLICATIONS*

*Updated Legal Guidance: Protecting Transgender and Gender Nonconforming Students Against Sex Discrimination, July 2016*

*Providing a Safe, Nondiscriminatory School Environment for Transgender and Gender-Nonconforming Students, Policy Brief, February 2014*



## COMPREHENSIVE SAFETY PLAN

*Safe Schools: Strategies for Governing Boards to Ensure Student Success*, rev. 2011  
*Community Schools: Partnerships Supporting Students, Families and Communities*, Policy Brief, October 2010

*Cyberbullying: Policy Considerations for Boards*, Policy Brief, July 2010

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

*Safe Schools: A Planning Guide for Action*, 2002

FEDERAL BUREAU OF INVESTIGATION PUBLICATIONS

*Uniform Crime Reporting Handbook*, 2004

U.S. DEPARTMENT OF EDUCATION PUBLICATIONS

*Practical Information on Crisis Planning: A Guide for Schools and Communities*, January 2007

U.S. SECRET SERVICE AND U.S. DEPARTMENT OF EDUCATION PUBLICATIONS

*Threat Assessment in Schools: A Guide to Managing Threatening Situations and to Creating Safe School Climates*, 2004

### WEB SITES

CSBA: <http://www.csba.org>

California Department of Education, *Safe Schools*: <http://www.cde.ca.gov/ls/ss>

California Governor's Office of Emergency Services: <http://www.caloes.ca.gov>

California Healthy Kids Survey: <http://chks.wested.org>

Centers for Disease Control and Prevention: <http://www.cdc.gov/ViolencePrevention>

Federal Bureau of Investigation: <http://www.fbi.gov>

National Center for Crisis Management: <http://www.schoolcrisisresponse.com>

National School Safety Center: <http://www.schoolsafety.us>

U.S. Department of Education: <http://www.ed.gov>

U.S. Secret Service, National Threat Assessment Center: <http://www.secretservice.gov/protection/ntac>

(11/11 7/16) 12/18

Policy  
Adopted:

SUNNYSIDE UNION ELEMENTARY SCHOOL DISTRICT  
Strathmore, California

**COMPREHENSIVE SAFETY PLAN**

**Development and Review of Comprehensive School Safety Plan**

The school site council shall consult with local law enforcement, the local fire department, and other first responders in the writing and development of the comprehensive school safety plan. When practical, the school site council shall also consult with other school site councils and safety committees. (Education Code 32281, 32282)

*(cf. 0420 - School Plans/Site Councils)*

The school site council may delegate the responsibility for developing a comprehensive safety plan to a school safety planning committee composed of the following members: (Education Code 32281)

1. The principal or designee
2. One teacher who is a representative of the recognized certificated employee organization
3. One parent/guardian whose child attends the school
4. One classified employee who is a representative of the recognized classified employee organization
5. Other members, if desired

*(cf. 1220 - Citizen Advisory Committees)*

*(cf. 1400 - Relations Between Other Governmental Agencies and the Schools)*

Before adopting the comprehensive safety plan, the school site council or school safety planning committee shall hold a public meeting at the school in order to allow members of the public the opportunity to express an opinion about the plan. (Education Code 32288)

The school site council or safety planning committee shall notify, in writing, the following persons and entities of the public meeting: (Education Code 32288)

1. A representative of the local school employee organization
2. A representative of each parent organization at the school, including the parent teacher association and parent teacher clubs

*(cf. 1230 - School-Connected Organizations)*

**COMPREHENSIVE SAFETY PLAN (continued)**

3. A representative of each teacher organization at the school  
(cf. 4140/4240/4340 - Bargaining Units)
4. A representative of the school's student body government
5. All persons who have indicated that they want to be notified

**Content of the Safety Plan**

Each comprehensive safety plan shall include an assessment of the current status of any crime committed on campus and at school-related functions. (Education Code 32282)

The assessment may include, but not be limited to, reports of crime, suspension and expulsion rates, and surveys of students, parents/guardians, and staff regarding their perceptions of school safety.

*(cf. 0500 - Accountability)*

*(cf. 0510 - School Accountability Report Card)*

The plan shall identify appropriate strategies and programs that will provide or maintain a high level of school safety and address the school's procedures for complying with existing laws related to school safety, including all of the following: (Education Code 32282)

1. Child abuse reporting procedures consistent with Penal Code 11164-11174.3  
(cf. 5141.4 - Child Abuse Prevention and Reporting)
2. Routine and emergency disaster procedures including, but not limited to:
  - a. Adaptations for students with disabilities in accordance with the Americans with Disabilities Act  
*(cf. 6159 - Individualized Education Program)*
  - b. An earthquake emergency procedure system in accordance with Education Code 32282  
*(cf. 3516 - Emergencies and Disaster Preparedness Plan)*  
*(cf. 3516.3 - Earthquake Emergency Procedure System)*
  - c. A procedure to allow public agencies, including the American Red Cross, to use school buildings, grounds, and equipment for mass care and welfare shelters during disasters or other emergencies affecting the public health and welfare

**COMPREHENSIVE SAFETY PLAN (continued)**

*(cf. 1330 - Use of School Facilities)*  
*(cf. 3516.1 - Fire Drills and Fires)*  
*(cf. 3516.2 - Bomb Threats)*  
*(cf. 3516.5 - Emergency Schedules)*  
*(cf. 3543 - Transportation Safety and Emergencies)*

3. Policies pursuant to Education Code 48915(d) for students who commit an act listed in Education Code 48915(c) and other school-designated serious acts that would lead to suspension, expulsion, or mandatory expulsion recommendations

*(cf. 5131.7 - Weapons and Dangerous Instruments)*  
*(cf. 5144.1 - Suspension and Expulsion/Due Process)*  
*(cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))*

4. Procedures to notify teachers of dangerous students pursuant to Education Code 49079

*(cf. 4158/4258/4358 - Employee Security)*

5. A policy consistent with the prohibition against discrimination, harassment, intimidation, and bullying pursuant to Education Code 200-262.4

*(cf. 0410 - Nondiscrimination in District Programs and Activities)*  
*(cf. 1312.3 - Uniform Complaint Procedures)*  
*(cf. 4119.11/4219.11/4319.11 - Sexual Harassment)*  
*(cf. 5131.2 - Bullying)*  
*(cf. 5145.3 - Nondiscrimination/Harassment)*  
*(cf. 5145.7 - Sexual Harassment)*  
*(cf. 5145.9 - Hate-Motivated Behavior)*

6. If the school has adopted a dress code prohibiting students from wearing "gang-related apparel" pursuant to Education Code 35183, the provisions of that dress code and the definition of "gang-related apparel"

*(cf. 5132 - Dress and Grooming)*

7. Procedures for safe ingress and egress of students, parents/guardians, and employees to and from school

*(cf. 5142 - Safety)*

8. A safe and orderly school environment conducive to learning

*(cf. 5137 - Positive School Climate)*

**COMPREHENSIVE SAFETY PLAN (continued)**

9. The rules and procedures on school discipline adopted pursuant to Education Code 35291 and 35291.5

*(cf. 5144 - Discipline)*

10. Procedures for conducting tactical responses to criminal incidents, including procedures related to individuals with guns on campus and at school-related functions

Among the strategies for providing a safe environment, the comprehensive safety plan may also include:

1. Development of a positive school climate that promotes respect for diversity, personal and social responsibility, effective interpersonal and communication skills, self-esteem, anger management, and conflict resolution

*(cf. 5138 - Conflict Resolution/Peer Mediation)*

*(cf. 6141.2 - Recognition of Religious Beliefs and Customs)*

2. Disciplinary policies and procedures that contain prevention strategies, such as strategies to prevent bullying, hazing, and cyberbullying, as well as behavioral expectations and consequences for violations

*(cf. 5113 - Absences and Excuses)*

*(cf. 5113.1 - Chronic Absence and Truancy)*

*(cf. 5131 - Conduct)*

3. Curriculum that emphasizes prevention and alternatives to violence, such as multicultural education, character/values education, social and emotional learning, media analysis skills, conflict resolution, community service learning, and education related to the prevention of dating violence

*(cf. 6142.3 - Civic Education)*

*(cf. 6142.4 - Service Learning/Community Service Classes)*

*(cf. 6142.8 - Comprehensive Health Education)*

4. Parent involvement strategies, including strategies to help ensure parent/guardian support and reinforcement of the school's rules and increase the number of adults on campus

*(cf. 1240 - Volunteer Assistance)*

*(cf. 5020 - Parent Rights and Responsibilities)*

*(cf. 6020 - Parent Involvement)*

5. Prevention and intervention strategies related to the sale or use of drugs and alcohol which shall reflect expectations for drug-free schools and support for recovering students

**COMPREHENSIVE SAFETY PLAN (continued)**

*(cf. 5131.6 - Alcohol and Other Drugs)*

*(cf. 5131.61 - Drug Testing)*

*(cf. 5131.62 - Tobacco)*

*(cf. 5131.63 - Steroids)*

6. Collaborative relationships among the city, county, community agencies, local law enforcement, the judicial system, and the schools that lead to the development of a set of common goals and community strategies for violence prevention instruction

7. District policy related to possession of firearms and ammunition on school grounds

*(cf. 3515.7 - Firearms on School Grounds)*

8. Measures to prevent or minimize the influence of gangs on campus

*(cf. 5136 - Gangs)*

9. Procedures for receiving verification from law enforcement when a violent crime has occurred on school grounds and for promptly notifying parents/guardians and employees of that crime

*(cf. 5116.1 - Intradistrict Open Enrollment)*

10. Assessment of the school's physical environment, including a risk management analysis and development of ground security measures such as procedures for closing campuses to outsiders, installing surveillance systems, securing the campus perimeter, protecting buildings against vandalism, and providing for a law enforcement presence on campus

*(cf. 1250 - Visitors/Outsiders)*

*(cf. 3515 - Campus Security)*

*(cf. 3515.3 - District Police/Security Department)*

*(cf. 3530 - Risk Management/Insurance)*

*(cf. 5112.5 - Open/Closed Campus)*

*(cf. 5131.5 - Vandalism and Graffiti)*

11. Guidelines for the roles and responsibilities of mental health professionals, community intervention professionals, school counselors, school resource officers, and police officers on school campuses. Guidelines may include, but are not limited to, the following:

a. Strategies to create and maintain a positive school climate, promote school safety, and increase student achievement

b. Strategies to prioritize mental health and intervention services, restorative and transformative justice programs, and positive behavior interventions and support

**COMPREHENSIVE SAFETY PLAN** (continued)

c. Protocols to address the mental health care of students who have witnessed a violent act at any time, including, but not limited to, while on school grounds, while coming or going from school, during a lunch period whether on or off campus, or during or while going to or coming from a school-sponsored activity

12. Strategies for suicide prevention and intervention

*(cf. 5141.52 - Suicide Prevention)*

13. Procedures to implement when a person interferes with or disrupts a school activity, remains on campus after having been asked to leave, or creates a disruption with the intent to threaten the immediate physical safety of students or staff

*(cf. 3515.2 - Disruptions)*

14. Crisis prevention and intervention strategies, which may include the following:

a. Identification of possible crises that may occur, determination of necessary tasks that need to be addressed, and development of procedures relative to each crisis, including the involvement of law enforcement and other public safety agencies as appropriate

*(cf. 3515.5 - Sex Offender Notification)*

*(cf. 5131.4 - Student Disturbances)*

*(cf. 5131.41 - Use of Seclusion and Restraint)*

b. Threat assessment strategies to determine the credibility and seriousness of a threat and provide appropriate interventions for the potential offender(s)

c. Assignment of staff members responsible for each identified task and procedure

d. Development of an evacuation plan based on an assessment of buildings and grounds and opportunities for students and staff to practice the evacuation plan

e. Coordination of communication to schools, Governing Board members, parents/guardians, and the media

*(cf. 1112 - Media Relations)*

*(cf. 9010 - Public Statements)*

f. Development of a method for the reporting of violent incidents

g. Development of follow-up procedures that may be required after a crisis has occurred, such as counseling

**COMPREHENSIVE SAFETY PLAN (continued)**

15. Staff development in violence prevention and intervention techniques, including preparation to implement the elements of the safety plan

*(cf. 4131 - Staff Development)*

*(cf. 4231 - Staff Development)*

*(cf. 4331 - Staff Development)*

16. Environmental safety strategies, including, but not limited to, procedures for preventing and mitigating exposure to toxic pesticides, lead, asbestos, vehicle emissions, and other hazardous substances and contaminants

*(cf. 3510 - Green School Operations)*

*(cf. 3513.3 - Tobacco-Free Schools)*

*(cf. 3514 - Environmental Safety)*

*(cf. 3514.1 - Hazardous Substances)*

*(cf. 3514.2 - Integrated Pest Management)*

(11/11 7/16) 12/18

Regulation  
Adopted:

**SUNNYSIDE UNION ELEMENTARY SCHOOL DISTRICT**  
Strathmore, California



## **Board Bylaws**

BB 9323.2(a)

### **ACTIONS BY THE BOARD**

The Governing Board shall act by a majority vote of all of the membership constituting the Board, unless otherwise required by law. (Education Code 35164)

*(cf. 9000 - Role of the Board)*

*(cf. 9005 - Governance Standards)*

*(cf. 9012 - Board Member Electronic Communications)*

*(cf. 9200 - Limits of Board Member Authority)*

An "action" by the Board means: (Government Code 54952.6)

1. A collective decision by a majority of the Board members
2. A collective commitment or promise by a majority of the Board members to make a positive or negative decision
3. A vote by a majority of the Board members when sitting as the Board upon a motion, proposal, resolution, order, or ordinance

The Board shall not take action by secret ballot, whether preliminary or final. (Government Code 54953)

Actions taken by the Board in open session shall be recorded in the Board minutes. (Education Code 35145)

*(cf. 9324 - Minutes and Recordings)*

### **Action on Non-Agenda Items**

After publicly identifying the item, the Board may take action on a subject not appearing on the posted meeting agenda under any of the following conditions: (Government Code 54954.2)

1. When a majority of the Board determines that an emergency situation exists, as defined for emergency meetings pursuant to Government Code 54956.5
2. When two-thirds of the members present, or if less than two-thirds of the members are present then by a unanimous vote of all members present, determine that the need to take immediate action came to the district's attention after the agenda was posted

**ACTIONS BY THE BOARD** (continued)

3. When an item appeared on the agenda of, and was continued from, a meeting that occurred not more than five days earlier

*(cf. 9320 - Meetings and Notices)*

*(cf. 9322 - Agenda/Meeting Materials)*

**Challenging Board Actions**

The district attorney's office or any interested person may file an action in court for the purpose of: (Government Code 54960, 54960.2)

1. Stopping or preventing the Board's violation or threatened violation of the Brown Act
2. Determining the applicability of the Brown Act to ongoing or future threatened Board actions
3. Determining the applicability of the Brown Act to a past action of the Board that is not specified in Government Code 54960.1, provided that:
  - a. Within nine months of the alleged violation, a cease and desist letter is submitted to the Board, clearly describing the past Board action and the nature of the alleged violation.
  - b. The time for the Board to respond has expired and the Board has not provided an unconditional commitment to cease and desist from and not repeat the past action alleged to have violated the Brown Act.
  - c. The action is brought within the time required by Government Code 54960.2.
4. Determining the validity, under state or federal law, of any Board rule or action which penalizes any of its members or otherwise discourages their expression
5. Compelling the Board to audio record its closed sessions because of a court's finding of the Board's violation of any applicable Government Code provision

The district attorney or any interested person may file an action in court to nullify a Board action which is alleged to be in violation of law regarding any of the following: (Government Code 54960.1)

1. Open meeting and teleconferencing (Government Code 54953)
2. Agenda posting (Government Code 54954.2)

**ACTIONS BY THE BOARD** (continued)

3. Closed session item descriptions (Government Code 54954.5)
4. New or increased tax assessments (Government Code 54954.6)
5. Special meetings (Government Code 54956)
6. Emergency meetings (Government Code 54956.5)

Prior to bringing any action to nullify a Board action, the district attorney or other interested person shall present a demand to "cure and correct" the alleged violation. The demand shall clearly describe the challenged action and the nature of the alleged violation and shall be presented to the Board in writing within 90 days of the date when the action was taken. If the alleged violation concerns action taken in an open session but in violation of Government Code 54954.2 (agenda posting), the written demand must be made within 30 days of the date when the alleged action took place. (Government Code 54960.1)

Within 30 days of receiving the demand, the Board shall do one of the following: (Government Code 54960.1)

1. Cure or correct the challenged action and inform the demanding party in writing of its actions to cure or correct.
2. Determine not to cure or correct the alleged violation and inform the demanding party in writing of its decision to not cure or correct.
3. Take no action. If the Board takes no action within the 30-day period, its inaction shall be considered a decision not to cure or correct the challenged action.

*Legal Reference:*

**EDUCATION CODE**

15266 School construction bonds

17466 Declaration of intent to sell or lease real property

17481 Lease of property with residence for nondistrict purposes

17510-17512 Leasing for production of gas, resolution requiring unanimous vote

17546 Private sale of personal property

17556-17561 Dedication of real property

35140-35149 Meetings

35160-35178.4 Powers and duties

48660-48661 Community day schools, establishment and restrictions

**CODE OF CIVIL PROCEDURE**

425.16 Special motion to strike in connection with a public issue

1245.240 Eminent domain vote requirements

1245.245 Eminent domain, resolution adopting different use

**ACTIONS BY THE BOARD** (continued)

*GOVERNMENT CODE*

53090-53097.5 *Regulation of local agencies by counties and cities*  
53724 *Parcel tax resolution requirements*  
53790-53792 *Exceeding the budget*  
53820-53833 *Temporary borrowing*  
53850-53858 *Temporary borrowing*  
54950-54963 *The Ralph M. Brown Act, especially:*  
54952.6 *Action taken, definition*  
54953 *Meetings to be open and public; attendance; prohibition against secret ballots*  
54960-54960.5 *Actions to prevent violations*  
65352.2 *Coordination with planning agency*

*PUBLIC CONTRACT CODE*

3400 *Bid specifications*  
20111 *Contracts over \$50,000; contracts for construction; award to lowest responsible bidder*  
20113 *Emergencies, award of contracts without bids*  
20114 *Repairs, maintenance, and improvements to district facilities by day labor or force account*  
22034 *Uniform Public Construction Cost Accounting Act informal bidding ordinance*  
22035 *Repair or replacement of facilities in case of emergency*  
22050 *Emergency contracting procedures*

*COURT DECISIONS*

*Los Angeles Times Communications LLC v. Los Angeles County Board of Supervisors (2003) 112 Cal.App.4th 1313*  
*McKee v. Orange Unified School District (2003) 110 Cal.App.4th 1310*  
*Bell v. Vista Unified School District (2002) 82 Cal.App.4th 672*  
*Boyle v. City of Redondo Beach (1999) 70 Cal.App.4th 1109*

*Management Resources:*

*CSBA PUBLICATIONS*

*The Brown Act: School Boards and Open Meeting Laws, 2014*

*ATTORNEY GENERAL PUBLICATIONS*

*The Brown Act: Open Meetings for Local Legislative Bodies, 2003*

*LEAGUE OF CALIFORNIA CITIES PUBLICATIONS*

*Open and Public IV: A Guide to the Ralph M. Brown Act 2nd Edition, rev. July 2010*

*WEB SITES*

*CSBA: <http://www.csba.org>*

*Institute for Local Government: <http://www.ca-ilg.org>*

*Office of the Attorney General: <http://www.oag.ca.gov>*

(3/11 11/12) 3/19

Bylaws  
Adopted:

**SUNNYSIDE UNION ELEMENTARY SCHOOL DISTRICT**  
Strathmore, California

## **Board Bylaws**

E 9323.2(a)

### **ACTIONS BY THE BOARD**

#### **Exhibit 1**

### **ACTIONS REQUIRING A SUPER MAJORITY VOTE**

#### **Actions Requiring a Two-Thirds Vote of the Board:**

1. Resolution declaring the Governing Board's intention to sell or lease real property (Education Code 17466)

(cf. 3280 - Sale or Lease of District-Owned Real Property)

2. Resolution declaring the Board's intent to convey or dedicate property to the state or any political subdivision for the purposes specified in Education Code 17556 (Education Code 17557)

3. Resolution authorizing and directing the Board president, or any other presiding officer, secretary, or member, to execute a deed of dedication or conveyance of property to the state or a political subdivision (Education Code 17559)

4. Lease, for up to three months, of school property which has a residence on it and which cannot be developed for district purposes because funds are unavailable (Education Code 17481)

\*\*\*Note: Item #5 below is different from temporary borrowing pursuant to Government Code 53850-53858 which requires only a majority vote of the Board.\*\*\*

5. Request for temporary borrowing of funds needed for immediate requirements of the district to pay district obligations incurred before the receipt of district income for the fiscal year sufficient to meet the payment(s) (Government Code 53821)

6. Upon complying with Government Code 65352.2 and Public Resources Code 21151.2, action to render city or county zoning ordinances inapplicable to a proposed use of the property by the district (Government Code 53094)

*(cf. 7131 - Relations with Local Agencies)*

*(cf. 7150 - Site Selection and Development)*

*(cf. 7160 - Charter School Facilities)*

**ACTIONS BY THE BOARD** (continued)

7. When the district is organized to serve only grades K-8, action to establish a community day school for any of grades K-8 (Education Code 48660)

*(cf. 6185 - Community Day School)*

8. When the district is organized to serve only grades K-8, has an average daily attendance (ADA) of 2,500 or less, or desires to operate a community day school to serve any of grades K-6 (and no higher grades) and seeks to situate a community day school on an existing school site, certification that satisfactory alternative facilities are not available for a community day school (Education Code 48661)

9. Resolution of intent to issue general obligation bonds with the approval of 55 percent of the voters of the district (Education Code 15266)

*(cf. 7214 - General Obligation Bonds)*

10. Resolution of intent to issue bonds within a school facilities improvement district with the approval of 55 percent of the voters of the school facilities improvement district (Education Code 15266)

*(cf. 7213 - School Facilities Improvement Districts)*

11. Resolution to place a parcel tax on the ballot (Government Code 53724)

12. Resolution of necessity to proceed with an eminent domain action and, if the Board subsequently desires to use the property for a different use than stated in the resolution of necessity, a subsequent resolution so authorizing the different use (Code of Civil Procedure 1245.240, 1245.245)

**Actions Requiring a Two-Thirds Vote of the Board Members Present at the Meeting:**

1. Determination that there is a need to take immediate action and that the need for action came to the district's attention after the posting of the agenda. If less than two-thirds of the Board members are present at the meeting, a unanimous vote of all members present is required. (Government Code 54954.2)

2. Determination that a closed session is necessary during an emergency meeting. If less than two-thirds of the Board members are present, a unanimous vote of all members present is required. (Government Code 54956.5)

*(cf. 9320 - Meetings and Notices)*

*(cf. 9321 - Closed Session Purposes and Agendas)*

**ACTIONS BY THE BOARD** (continued)

**Actions Requiring a Four-Fifths Vote of the Board:**

1. Expenditure and transfer of necessary funds and use of district property or personnel to meet a national or local emergency created by war, military, naval, or air attack, or sabotage, or to provide for adequate national or local defense (Government Code 53790-53792)

*(cf. 3110 - Transfer of Funds)*

2. Resolution for district borrowing based on issuance of notes, tax anticipation warrants, or other evidences of indebtedness, in an amount up to 50 percent of the district's estimated income and revenue for the fiscal year or the portion not yet collected at the time of the borrowing (Government Code 53822, 53824)

3. Resolution for district borrowing, between July 15 and August 30 of any fiscal year, of up to 25 percent of the estimated income and revenue to be received by the district during that fiscal year from apportionments based on ADA for the preceding school year (Government Code 53823-53824)

4. Declaration of an emergency in order to authorize the district to include a particular brand name or product in a bid specification (Public Contract Code 3400)

*(cf. 3311 - Bids)*

5. When the district has a five-member or seven-member Board, action to respond to an emergency facilities condition without giving notice for bids to let contracts, including the repair or replacement of district facilities, the taking of any other action that is directly related to and immediately required by that emergency, the procurement of the necessary equipment, services, and supplies for those purposes, the delegation of authority to the Superintendent or designee to take such action, and the determination during a regular Board meeting of the need to continue the action (Public Contract Code 22035, 22050)

6. Resolution to award a contract for a public works project at \$212,500 or less to the lowest responsible bidder, when the district is using the informal process authorized under the Uniform Public Construction Cost Accounting Act for projects of \$200,000 or less, all bids received are in excess of \$200,000, and the Board determines that the district's cost estimate was reasonable (Public Contract Code 22034)

*(cf. 3311.1 - Uniform Public Construction Cost Accounting Procedures)*

**ACTIONS BY THE BOARD** (continued)

**Actions Requiring a Unanimous Vote of the Board:**

1. Resolution authorizing and prescribing the terms of a lease of district property for extraction and taking of gas not associated with oil (Education Code 17510-17511)
2. Authorization of the use of day labor or force account, or waiver of the competitive bid process pursuant to Public Contract Code 20111, when the Board determines that an emergency exists requiring the repair, alteration, work, or improvement to any facility to permit the continuance of existing classes or to avoid danger to life or property, and upon approval of the County Superintendent of Schools (Public Contract Code 20113)

**Action Requiring a Unanimous Vote of the Board Members Present at the Meeting:**

1. Private sale of surplus property without advertisement in order to establish that such property is not worth more than \$2,500. Disposal of surplus property or donation to a charitable organization requires the unanimous vote of the Board members present to establish that the value of such property would not defray the cost of arranging its sale. (Education Code 17546)

*(cf. 3270 - Sale and Disposal of Books, Equipment and Supplies)*



**ACTIONS BY THE BOARD** (continued)

**Exhibit 2**

**ACTIONS BY THE BOARD**

**UNCONDITIONAL COMMITMENT LETTER**

To: (Name of district attorney or any interested person)

The Governing Board of (name of school district) has received your cease and desist letter dated (date) alleging that the following past action taken by the Board violates the Ralph M. Brown Act: (Describe alleged past action as set forth in the cease and desist letter.)

In order to avoid unnecessary litigation and without admitting any violation of the Ralph M. Brown Act, the Board hereby unconditionally commits that it will cease, desist from, and not repeat the challenged past action described above. The Board may rescind this commitment only by a majority vote of its membership taken in open session at a regular meeting and noticed on its posted agenda as "Rescission of Brown Act Commitment." You will be provided with written notice, sent by any means or media you provide in response to this message, to whatever address(es) you specify, of any intention to consider rescinding this commitment at least 30 days before any such regular meeting. In the event that this commitment is rescinded, a notice will be delivered to you by the same means as this commitment, or by mail to an address that you have designated in writing, and you will have the right to commence legal action pursuant to Government Code 54960(a).

Sincerely,

(Name)

(Title of Board President or other designee)

(11/12) 3/19

Exhibit  
Approved:

**SUNNYSIDE UNION SCHOOL DISTRICT**  
Strathmore, California



# SUNNYSIDE UNION SCHOOL DISTRICT

21644 Avenue 196 - Strathmore, California 93267 - (P) 559-568-1741 - [www.sunnysideunion.com](http://www.sunnysideunion.com)

## AGENDA ITEM SUMMARY SHEET

### Agenda Heading

- ☐ Closed Session
- ☐ Acknowledgement and Reports
- ☐ Routine Matters – Consent Calendar
- ☐ Information and Discussion
  - ☐ Business
  - ☐ Maintenance, Operations, and Transportation
  - ☐ Instruction
  - ☐ Board
- ☐ Local Control Accountability Plan
- ☒ Action Items

**Agenda Item:** XI. N. CISC Conference Participation

**Date:** September 10, 2019

**Presented By:** Steve Tsuboi

**Attachments:** Yes ☐ No ☒

### Summary

As of right now we are planning on taking Mr. Tredway and Mr. Schmidt to the conference. We are hoping to get one more person to commit to the conference. It is the best conference we have attended.

**Board of Trustee:** Kimberly Braziel | Humberto Cardenas | Schuyler Glover | Andy Manning | Humberto Quezada  
**Administration:** Steve Tsuboi, Superintendent-Principal | Jody Gunderman, Vice Principal-Categorical Manager  
Candy Alari, Business Manager | Jeannette Torres-Marquez, Administrative Secretary





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**Agenda Item:** XI. O. Athletic Requirements

**Date:** September 10, 2019

**Presented By:** Steve Tsuboi and Jody Gunderman

**Attachments:** Yes ☐ No ☒

### Summary

We need to update our policy on athletic participation. Jody will bring a revised policy to our meeting. It basically has to do with in season grades and behavior.

We propose to change the Permission to Participate eligibility requirements to eliminate the Probationary List and add 2.00 and No F's effective for the next Fall Sport. I check grades every 2 weeks or could check weekly. The probationary list was originated when grades were only checked periodically.

**Board of Trustee:** Kimberly Brazier | Humberto Cardenas | Schuyler Glover | Andy Manning | Humberto Quezada  
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- ☒ Action Items

**Agenda Item:** XI. P. TK/K Admission

**Date:** September 10, 2019

**Presented By:** Jody Gunderman

**Attachments:** Yes ☐ No ☒

### Summary

We originally discussed that testing would occur in December to enroll pre-TK students to enroll in TK at the beginning of the year. I would like to change the date to test when the child/children are cognitively ready to be tested. So rather than December, it would be August-December depending on the Child's academic and social levels.

I would also like guidance as to a TK student who is academically prepared and parent is asking for her to enroll in Kinder for this school year.

**Board of Trustee:** Kimberly Braziel | Humberto Cardenas | Schuyler Glover | Andy Manning | Humberto Quezada  
**Administration:** Steve Tsuboi, Superintendent-Principal | Jody Gunderman, Vice Principal-Categorical Manager  
Candy Alari, Business Manager | Jeannette Torres-Marquez, Administrative Secretary



**PLEASANT VIEW ELEMENTARY SCHOOL DISTRICT  
AND  
SUNNYSIDE UNION ELEMENTARY SCHOOL DISTRICT**

**AGREEMENT TO SHARE A SCHOOL PSYCHOLOGIST**

**THIS AGREEMENT** is entered into as of August 1, 2019, between the PLEASANT VIEW ELEMENTARY SCHOOL DISTRICT, referred to as PLEASANT VIEW, and the SUNNYSIDE UNION SCHOOL DISTRICT, referred to as SUNNYSIDE, with reference to the following:

- A. PLEASANT VIEW & SUNNYSIDE each require the services of a school psychologist, referred to as Psychologist.
- B. PLEASANT VIEW is willing to employ and share a Psychologist to provide needed services for SUNNYSIDE in consideration of the terms and conditions of this Agreement.
- C. SUNNYSIDE agrees to reimburse PLEASANT VIEW for their respective portions of the Psychologist's salary and benefits in consideration of the terms and condition of this Agreement.

**ACORDINGLY, IT IS AGREED:**

- 1. **ROLE OF PLEASANT VIEW:** PLEASANT VIEW shall employ Psychologist. Psychologist shall at all times remain the employee of PLEASANT VIEW. PLEASANT VIEW shall assign Psychologist to perform services at SUNNYSIDE for 30 days. PLEASANT VIEW shall be responsible for all supervision and evaluation of performance of Psychologist subject to input from SUNNYSIDE.
- 2. **ROLES OF SUNNYSIDE:** SUNNYSIDE shall be authorized to use the Psychologist's time for thirty (30) school days during the school year, to perform services at their district. Prior to the start of the school year, SUNNYSIDE

worked cooperatively with PLEASANT VIEW to develop and agreed upon a work calendar to indicate how the parties will share Psychologist's time.

SUNNYSIDE shall be responsible for reimbursing to pay \$19,500 for the 30 days.

3. **ADMINISTRATIVE AND INSTRUCTIONAL RESPONSIBILITIES:** Each party shall be responsible for its own materials, student caseload, enrollment, student caseload log, accounts and expenses.
4. **INVOICING:** PLEASANT VIEW shall prepare and invoice SUNNYSIDE on an annual basis for their respective share of the cost of employing Psychologist.
5. **INDEMNIFICATION:** PLEASANT VIEW and SUNNYSIDE shall hold each other harmless, defend and indemnify each other, their agents, officers and employees from and against any liability, claims, actions, costs, damages of losses of any kind, including death or injury to any person and/or damage to property, including District property, arising from, or in connection with, their performance of their agents, officers and employees under this Agreement. This indemnification obligation shall continue beyond the term of Agreement as any acts or omissions occurring under this Agreement or any extension of this Agreement.
6. **TERMINATION:** the right to terminate this Agreement under this provision may be exercised without prejudice to any other right or remedy to which the terminating party may be entitled at law or under this Agreement. If SUNNYSIDE terminated this Agreement, it will still be responsible for its portion of expenses for Psychologist during the full term of the Agreement.
  - a) With Cause: This Agreement may be terminated by any party should any other party:
    - i. Be adjudged a bankrupt, or
    - ii. Become insolvent or have a receiver appointed, or
    - iii. Make a general assignment for the benefit of creditors, or
    - iv. Suffer any judgment which remains unsatisfied for 30 days, and which would substantively impair the ability of the judgment debtor to perform under this Agreement, or
    - v. Materially breach this Agreement.

For any of the occurrences except item (V), termination may be effected upon written notice by the termination party specifying the date of the termination. Upon a material breach, the Agreement may be terminated following the failure of the defaulting party to remedy the breach to the satisfaction of the non-defaulting party within five (5) days of written notice specifying the breach. If the breach is not remedied within that five (5) day period, the non-defaulting party may terminate the Agreement on further written notice specifying the date of termination.

In the nature of the breach is such that it cannot be cured within a five (5) day period, the defaulting party may, submit a written proposal within that period which sets forth a specific means to resolve the default. If the non-defaulting party consents to the proposal in writing, which consent shall not be unreasonably withheld, the defaulting party shall immediately embark on its plan to cure. If the default is not cured within the time agreed, the non-defaulting party may terminate upon written notice specifying the date of termination.

- b) Effects of Termination: Termination of this Agreement shall not terminate any obligations to indemnify, to maintain and make available any records pertaining to the Agreement, to cooperate with any audit, to be subject to offset, to pay expenses for Psychologist during the full term of the Agreement or to make any reports of pre-termination contract activities.
- c) Withdrawal of Party: Upon written notice, a party may withdraw from this Agreement. The governing boards of the remaining party may determine that the interest of this Agreement will no longer be served by the continuance of this Agreement.

7. **ENTIRE AGREEMENT REPRESENTED:** This Agreement represents the entire agreement between PLEASANT VIEW and SUNNYSIDE as to its subject matter and no prior oral or written understanding shall be of any force or effect. No part of this Agreement may be modified without the written consent of all parties.

8. **NOTICES:** Except as may be otherwise required by law, any notice to be given shall be written and shall be either personally delivered, sent by facsimile transmission or sent first class mail, postage prepaid and addressed as follows:

**PLEASANT VIEW:**

Mark Odsather, Superintendent  
Pleasant View Elementary School District  
14004 Road 184  
Porterville, CA 93257  
Phone: 559-784-6769 Fax: 559-789-9681

**SUNNYSIDE:**

Steve Tsuboi, Superintendent  
Sunnyside Union Elementary School District  
21644 Avenue 196  
Strathmore, CA 93267  
Phone: 559-568-1741 Fax: 559-568-0291

Notice personally delivered is effective when delivered. Notice sent by facsimile transmission is deemed to be received upon successful transmission. Notice sent by first class mail shall be deemed received on the fifth day after the date of mailing. Any party may change the above address, phone or fax number by giving written notice pursuant to this paragraph.

9. **CONSTRUCTION:** This Agreement reflects the contributions of all parties and accordingly the provisions of Civil Code Section 1654 shall not apply to address and interpret any uncertainty.
10. **NO THIRD PARTY BENEFICIARIES INTENDED:** The parties to this Agreement do not intend to provide any other person, including but not limited to Psychologist, with any benefit or enforceable legal or equitable right to remedy.
11. **GOVERNING LAW:** This Agreement shall be interpreted and governed under the laws of the State of California without references to California conflicts of law principles. The parties agree that this Agreement is made and shall be performed in Tulare County, California.
12. **EXHIBITS AND RECITALS:** The Recital and the Exhibits to this Agreement are fully incorporated into and are integral parts of this Agreement.



**13. CONFLICT WITH LAWS OR REGULATIONS/SEVERABILITY:** This

Agreement is subject to all applicable laws and regulations. If any provision of this Agreement is found by any court or other legal authority, or is agreed by the parties, to be in conflict with any code or regulation governing its subject, the conflicting provision shall be considered null and void. If the effect of nullifying any conflicting provision is such that a material benefit of the Agreement to any of the parties is lost, the Agreement may be terminated at the option of the affected party. In all other cases the remainder of the Agreement shall continue in full force and effect.

**14. FURTHER ASSURANCES:** Each party will execute any additional documents and perform any further acts as may be reasonably required to effect the purposes of this Agreement.

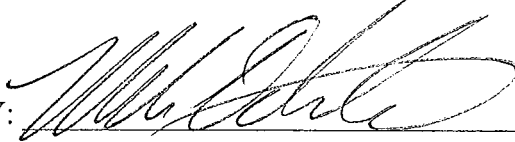
**15. TERM:** This Agreement shall become effective August 1, 2019 and shall terminate on June 5, 2020 unless terminated earlier as proved in this Agreement.

This Agreement may be renewed each year upon written consent of the parties.

**THE PARTIES**, having read and considered the above provisions, indicate their agreement by their authorized signatures below.

PLEASANT VIEW ELEMENTARY SCHOOL DISTRICT

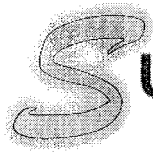
DATE: 8/26/2019

BY:   
Superintendent

SUNNYSIDE UNION ELEMENTARY SCHOOL  
DISTRICT

DATE: \_\_\_\_\_

BY: \_\_\_\_\_  
Superintendent



# SUNNYSIDE UNION SCHOOL DISTRICT

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**Agenda Item:** XII. A. a. TCOE Approval

**Date:** September 10, 2019

**Presented By:** Steve Tsuboi

**Attachments:** Yes ☐ No ☒

### Summary

We are still waiting on Final Approval from the County. It is one of the items that has lots of districts wondering when we get the formal approval. We have proceeded as usual. This would also include the stamp of approval for our budget.

**Board of Trustee:** Kimberly Brazier | Humberto Cardenas | Schuyler Glover | Andy Manning | Humberto Quezada  
**Administration:** Steve Tsuboi, Superintendent-Principal | Jody Gunderman, Vice Principal-Categorical Manager  
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**Agenda Item:** XII. A. b. LCAP Spending

**Date:** September 10, 2019

**Presented By:** Steve Tsuboi

**Attachments:** Yes ☐ No ☒

Technology:	Computer Technician, 24 Chromebook and Tech Cart
Physical Education	Teacher and Aide
TK	Teacher and pending aide
Academic Coach	Fully Funded
ELA-ELD Teacher	Fully Funded
Instructional Coaches	Coaching Contracts Signed, Math (3-5), ELA (All Grades), Science (last year junior high), ELD (all grades), History (working with new teacher)
Professional Development	Small Schools Conference, Steve Ventura
Library/Media	Chromebooks, Large Monitor, Improved Seating
Attendance/SARB	District Attorney Meetings
Health	Implemented Full Time LVN
Mental	Contracted Services (one additional day per week)
Electives	Cross Fit Materials, Jazz Band Materials
Security	Additional Camera Ordered (Main Center Hallway)
ID CARDS	Implemented to different degrees down to 4 <sup>th</sup> grade

**Board of Trustee:** Kimberly Brazier | Humberto Cardenas | Schuyler Glover | Andy Manning | Humberto Quezada  
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- ☐ Closed Session
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- ☐ Routine Matters – Consent Calendar
- ☐ Information and Discussion
  - ☐ Business
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  - ☐ Instruction
  - ☐ Board
- ☐ Local Control Accountability Plan
- ☐ Action Items

**Agenda Item:** XII. B. a. Fire Marshall

**Date:** September 10, 2019

**Presented By:** Steve Tsuboi

**Attachments:** Yes ☐ No ☒

### Summary

Will bring report on Tuesday

**Board of Trustee:** Kimberly Brazier | Humberto Cardenas | Schuyler Glover | Andy Manning | Humberto Quezada  
**Administration:** Steve Tsuboi, Superintendent-Principal | Jody Gunderman, Vice Principal-Categorical Manager  
Candy Alari, Business Manager | Jeannette Torres-Marquez, Administrative Secretary





# SUNNYSIDE UNION SCHOOL DISTRICT

21644 Avenue 196 - Strathmore, California 93267 - (P) 559-568-1741 - [www.sunnysideunion.com](http://www.sunnysideunion.com)

## AGENDA ITEM SUMMARY SHEET

### Agenda Heading

- ☐ Closed Session
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- ☐ Action Items

**Agenda Item:** XII. B. b. 45 Day Inspections.

**Date:** September 10, 2019

**Presented By:** Steve Tsuboi

**Attachments:** Yes ☐ No ☒

### Summary

All buses require a 45 day inspection. Instead of conducting the inspection every 45 days, we are doing the first two working days of the month. This helps keep things on schedule. Nothing of significance to report. We seem to have one bus in the shop no matter what! Without clear records the buses can be pulled IMMEDIATELY off the road if found out of compliance or failure to complete inspections.

**Board of Trustee:** Kimberly Brazier | Humberto Cardenas | Schuyler Glover | Andy Manning | Humberto Quezada  
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- ☐ Action Items

**Agenda Item:** XII. B. c. Facilities

**Date:** September 10, 2019

**Presented By:** Steve Tsuboi

**Attachments:** Yes ☒ No ☐

### Summary

We need to start planning on what we would like to do with portables. I am not sure if we are going to qualify for New Construction money, but we should look at and discuss different avenues. Some of those building are over 25 years old and beginning to show it. We need to come up with a facility master plan and this agenda item should begin those discussions. What are sources of funds? State? Emergency? District? Bond?

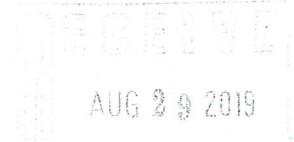
**Board of Trustee:** Kimberly Braziel | Humberto Cardenas | Schuyler Glover | Andy Manning | Humberto Quezada  
**Administration:** Steve Tsuboi, Superintendent-Principal | Jody Gunderman, Vice Principal-Categorical Manager  
Candy Alari, Business Manager | Jeannette Torres-Marquez, Administrative Secretary





Steve Tsuboi, Superintendent  
Sunnyside Union Elementary  
21644 Avenue 196  
Strathmore, CA 93267

 COPY

 RECEIVED  
AUG 29 2019

Dear Steve:

The introduction of AB 48 (O'Donnell) will place school bonds on the 2020 primary and 2022 general election ballots. The 2020 bond proposes \$13 billion for school construction while the 2022 amount has not yet been determined. We'll keep you updated as additional information becomes available.

The bond funds will finance New Construction, Modernization, Career Technical Education, and Charter School Facility projects. AB 48 includes the addition of the following programs:

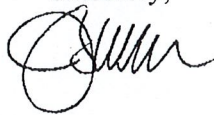
- Small District Assistance
- Testing and Remediation of Lead Levels of Water at School Sites
- Disaster Relief
- Joint Use
- Replacement of 75-Year Old Facilities

In preparation for the passage of the proposed bond, we recommend the following:

- **Update your Developer Fee Justification Studies now. The Level I statutory fee will be adjusted in January 2020.**
- Keep eligibility in the state building program current. If your District has not yet established eligibility, do it now.
- Determine if your District qualifies for financial and/or facility hardship funding.
- If your District is experiencing growth, consider a demographic analysis to help plan for the future.
- If larger development projects are planned for your community, consider the possibility of a mitigation agreement with developers.

We have been assisting small school districts with facility funding for 34 years; we welcome the opportunity to assist your District.

Sincerely,



Jack Schreder



# SUNNYSIDE UNION SCHOOL DISTRICT

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- ☐ Action Items

**Agenda Item:** XII. C. a. Williams Inspection & Core Curriculum Adoption Process

**Date:** September 10, 2019

**Presented By:** Steve Tsuboi

**Attachments:** Yes ☐ No ☒

### Summary

There were a few minor fixes in regards to facilities. Our biggest issue was working on getting into compliance with the Language Arts program and ELD program. The county was very helpful in working with us. We will go through the formal adoption process. More to share at the meeting of your role and the process. Failure to get into compliance will become the looming issue.

**Board of Trustee:** Kimberly Brazier | Humberto Cardenas | Schuyler Glover | Andy Manning | Humberto Quezada  
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**Agenda Item:** XII. C. c. Behavior Report

**Date:** September 10, 2019

**Presented By:** Steve Tsuboi

**Attachments:** Yes ☐ No ☒

### Summary

The behavior scanning system is now in place for fourth – eighth grade. The scanning system is being used for disobedient and disruptive behaviors along with non-compliance (forgetting their card, forgetting materials, etc.). Basically anything that is prohibiting them from completing and participating in as they should be in class. As usual we have our repeat offenders. Behavior in the upper grades and school wide has seen very few major issues. Some days the junior high (7 periods with 7 different teachers) has resulted in less than a handful of scans. Anyone who gets three scans has their parent contacted by Jody.

**Board of Trustee:** Kimberly Braziel | Humberto Cardenas | Schuyler Glover | Andy Manning | Humberto Quezada  
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- ☐ Action Items

**Agenda Item:** XII. C. d. Attendance and Enrollment

**Date:** September 10, 2019

**Presented By:** Steve Tsuboi

**Attachments:** Yes ☐ No ☒

### Summary

TK:	9
Kinder:	41
First:	39
Second:	39
Third:	35
Fourth:	37
Fifth:	37
Sixth:	43
Seventh:	43
Eighth:	44
TOTAL:	368

**Board of Trustee:** Kimberly Brazier | Humberto Cardenas | Schuyler Glover | Andy Manning | Humberto Quezada  
**Administration:** Steve Tsuboi, Superintendent-Principal | Jody Gunderman, Vice Principal-Categorical Manager  
Candy Alari, Business Manager | Jeannette Torres-Marquez, Administrative Secretary



AUG 8 2019



**TIME SENSITIVE, REQUIRES BOARD ACTION**  
**DEADLINE Saturday, October 5, 2019**

***Please deliver to all members of the governing board.***

July 31, 2019

## MEMORANDUM

TO: All CSBA Member Districts and County Offices of Education  
FROM: Dr. Emma Turner, CSBA President  
SUBJECT: Call for Nominations for CSBA Directors-at-Large African American, American Indian, and County

Nominations for CSBA Directors-at-Large African American, American Indian, and County are currently being accepted until Saturday, October 5, 2019. Information, including required forms, related to the nomination and election process are available online, please visit [www.csba.org](http://www.csba.org). Directors-at-Large play an important role at CSBA, helping shape policy and set organizational direction.

The nominations for Directors-at-Large must be made by a CSBA member board and the nominee must be a board member from a CSBA member district or county office of education. (Please note: Only a CSBA member County Board of Education may submit a nomination for the Director-at-Large, County seat.)

The elections will take place at CSBA's Delegate Assembly meeting on Wednesday, December 4, 2019 at the Marriott Marquis San Diego Marina. Directors-at-Large serve two-year terms and take office immediately upon the close of the Association's Annual Education Conference, December 7, 2019.

**Nomination forms** are due by **Saturday, October 5, 2019** (U.S. Postmark or email [nominations@csba.org](mailto:nominations@csba.org).)

**Candidate Form and two letters of recommendation** are due by **Friday, October 11, 2019** (U.S. Postmark or email [nominations@csba.org](mailto:nominations@csba.org).)

- **Nomination form from a member board:** A completed, signed, and dated nomination form. Member boards must secure permission before placing a name into nomination.
- **Candidate Form:** A signed and dated candidate form completed by the nominee.
- **Two letters of recommendation:** A one page, single-sided, letter addressed to CSBA President Dr. Emma Turner. Recommendation letters may be from:
  - 1) A CSBA member district or county office of education (COE) board - **if letter is signed by the Superintendent, it must state in the letter "on behalf of the board."**
  - 2) An individual board member from a CSBA member district or COE board
  - 3) Another association of school or county office of education board members
- **An optional, one-page résumé** from the nominee.

Please contact CSBA's Executive Office at 800-266-3382 should you have any questions. More information about the Directors-at-Large nomination and election process, as well as required documents, may be found at [www.csba.org](http://www.csba.org).

Thank you.

2019



## Director-at-Large, African American, American Indian, and County Nomination Form

Nominations for Director-at-Large must be made by a CSBA member board and the nominee must be a board member from a CSBA member district or county office of education who has consented to be nominated. It is the responsibility of the nominating board to obtain permission prior to making the nomination. *(Only a CSBA member County Board of Education may submit a nomination for the Director-at-Large, County seat.)*

**The deadline for the nomination form is Saturday, October 5, 2019.**

**Please submit a separate nomination form for each position nominated.**

The governing board of the \_\_\_\_\_ School District or County Office  
Board of Education voted to nominate \_\_\_\_\_ as a candidate for  
(Nominee name)  
the following Director-at-Large position:

- ☐ Director-at-Large, African American
- ☐ Director-at-Large, American Indian
- ☐ Director-at-Large, County

The nominee is a member of the \_\_\_\_\_ School District or County Office Board  
of Education, which is a member of CSBA. The nominee has been contacted and given permission to  
be nominated.

\_\_\_\_\_  
Signature of the Board Clerk or Board Secretary

\_\_\_\_\_  
Date

**Please submit this nomination form by choosing only ONE of the following options:**

E-mail: [nominations@csba.org](mailto:nominations@csba.org) – due by 11:59 p.m., no later than Sat. 10/5/19  
FAX: Attn: Executive Office – CSBA Pres. – 916.371.3407 no later than Sat. 10/5/19  
U.S. Mail Postmarked by US Postal Service no later than Sat. 10/5/19  
Dr. Emma Turner, CSBA President  
California School Boards Association  
3251 Beacon Blvd. | West Sacramento, CA 95691



## Frequently Asked Questions re Election to CSBA's Board of Directors for 2019-2021 Term as a Director-at-Large

**How many Directors-at-Large are there?** There are 5 Directors-at-Large – African American, American Indian, Asian/Pacific Islander, Hispanic, and County. In addition, there are 4 officers, 21 Regional Directors, the President of the California County Boards of Education (CCBE) who serves a one-year term, and any Director or officer of the National School Boards Association.

**Which Director-at-Large positions are up for election?** In even-numbered years, the Directors-at-Large, Asian/Pacific Islander and Hispanic are elected. In odd-numbered years, Directors-at-Large, African American, American, and County.

**Who can run for Directors-at-Large?** Any board member from a CSBA-member district or county office of education board.

**Who can nominate the Directors-at-Large?** Any district or county office of education whose board is a member of CSBA. However, only county offices of education may nominate a Director-at-Large, County.

Nomination forms are due by **Saturday, October 5, 2019** via U.S. Postal Service postmark or emailed to [nominations@csba.org](mailto:nominations@csba.org). **Candidate Form and two letters of recommendation** are due by **Friday, October 11, 2019** via U.S. Postal Service postmark or emailed to [nominations@csba.org](mailto:nominations@csba.org). A completed nomination packet includes:

- **Nomination form from a member board:** A completed, signed, and dated nomination form. Member boards must secure permission before placing a name into nomination.
- **Candidate Form:** A signed, and dated candidate form completed by the nominee. An optional, one-page résumé from the nominee may be submitted.
  - 1) **Two letters of recommendation:** A one page, single-sided, letter addressed to CSBA President Dr. Emma Turner. Recommendation letters must be from 1) A CSBA member district or county office of education (COE) board - if letter is signed by the Superintendent, it must state in the letter "on behalf of the board."
  - 2) An individual board member from a CSBA member district or COE board; and
  - 3) 3) Another association of school or county office of education board members

**When and where are the elections?** Wed., Dec. 4 at CSBA's Delegate Assembly mtg at the Marriott Marquis San Diego.

**How long does a Director-at-Large serve on the Board?** Directors serve two-year terms and take office immediately upon the close of the Association's Annual Education Conference and Trade Show. Directors may run for re-election if they choose to.

**When and Where are the required meetings for CSBA Directors?** Each year, there are 5 Board meetings and 2 Delegate Assembly meetings. Board meetings are held over a weekend, except for the meetings in May and late November or early December when meetings are a single day. The meetings in late January/early February, late March/early April, and late September/early October, take place at the CSBA office in West Sacramento. The May meeting takes place at the Sacramento Hyatt the day before the Delegate Assembly meeting. In 2020, the December meeting will take place in Anaheim, the day before the Delegate Assembly meeting.

**What do Directors do?** Members of the Board of Directors establish the vision, mission and goals for the Association, ensure that Association activities and programs remain focused on those goals and the issues identified in the Policy Platform. The Board of Directors adopt final positions and policies and legislation that are consistent with the Policy Platform. They provide advocacy on behalf of children, public education, local boards and the Association; serve on committees, receive reports and updates on major programs. They also provide two-way communication with Delegate Assembly members and local board members, and support and participate in the Association's activities and events.

In addition, the Board has corporate duties to adopt the Association's budget; adopt and amend the Association's Standing Rules; receive reports on corporate operations; approve the hiring and terms of employment of the CEO & Executive Director, upon recommendation of the Executive Committee; comment annually on the performance, and act on the contract of the CEO & Executive Director, upon recommendation of the Executive Committee; and abide by the Code of Ethics, Conflict of Interest Policy, and Whistleblower Policy, as adopted by the Board of Directors.

7/2019 - For questions or additional information, please contact CSBA's Executive Office at (800) 266-3382.

S:\EO\Nominations & Elections\BOD\Directors at Large\Odd Number Years\Nom and Elec Year 2019\Directors-at-Large FAQ.docx



**I AM RUNNING FOR:** \_\_\_\_\_

Name: \_\_\_\_\_ Region: \_\_\_\_\_

District or COE: \_\_\_\_\_ Years on board: \_\_\_\_\_ ADA: \_\_\_\_\_

Contact Number: \_\_\_\_\_ Preferred E-mail: \_\_\_\_\_

Profession: \_\_\_\_\_

1. CSBA's Board of Directors is the governing body for the Association. What do you see as CSBA's greatest strength as an organization and what can the Board of Directors do to make it even stronger?
2. Given the governing roles and responsibilities for the Board of Directors to set direction and provide leadership, please describe the skills and experiences you would bring to the Board.

3. What is one characteristic that you believe every leader should possess?

4. What do you see as the biggest challenge facing governing board members and how can CSBA help?

5. Please provide any additional information about yourself for the Delegate Assembly to consider regarding your candidacy.

Your signature indicates your consent to have your name placed on the ballot and to serve, if elected.

---

Signature

---

Date



# SUNNYSIDE UNION SCHOOL DISTRICT

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**Agenda Item:** XII. E. b. i. through vi. Board Policies for Review (First Reading)

**Date:** September 10, 2019

**Presented By:** Steve Tsuboi

**Attachments:** Yes ☒ No ☐

### Summary

The policies listed below need to be reviewed before the second reading on October 8, 2019, so that they can be approved at the November 12, 2019, board meeting.

Board Policy 0460 Local Control and Accountability Plan

Administrative Regulation 0460 Local Control and Accountability Plan

Administrative Regulation 3543 Transportation Safety and Emergencies

Board Policy 5113 Absences and Excuses

Administrative Regulation 5113 Absences and Excuses

Administrative Regulation 5131.41 Use of Seclusion and Restraint

**Board of Trustee:** Kimberly Brazier | Humberto Cardenas | Schuyler Glover | Andy Manning | Humberto Quezada  
**Administration:** Steve Tsuboi, Superintendent-Principal | Jody Gunderman, Vice Principal-Categorical Manager  
Candy Alari, Business Manager | Jeannette Torres-Marquez, Administrative Secretary





**LOCAL CONTROL AND ACCOUNTABILITY PLAN**

\*\*\*Note: Education Code 52060-52077 require the Governing Board to adopt and annually update, on or before July 1, a local control and accountability plan (LCAP). Pursuant to Education Code 52060, as amended by AB 2878 (Ch. 826, Statutes of 2018), the LCAP must include goals and actions aligned with eight state priorities related to (1) the degree to which teachers are appropriately assigned and fully credentialed, students have sufficient access to standards-based instructional materials, and facilities are maintained in good repair; (2) implementation of and student access to state academic content and performance standards; (3) parent/guardian involvement and family engagement; (4) student achievement; (5) student engagement; (6) school climate; (7) student access to and enrollment in a broad course of study, including programs and services provided to benefit low-income students, English learners, and/or foster youth (i.e., "unduplicated students" for purposes of supplemental and concentration grants under the local control funding formula (LCFF)); and (8) student outcomes in the specified course of study. Education Code 52060 provides that, in addition to addressing the state priorities in the LCAP, the district may establish and address local priorities and goals. Examples include priorities for student wellness and other conditions of children, professional development, community involvement, and effective governance and leadership. See the accompanying administrative regulation for further information about the required content of the LCAP.\*\*\*

The Governing Board desires to ensure the most effective use of available funding to improve outcomes for all students. A comprehensive, data-driven planning process shall be used to identify annual goals and specific actions which are aligned with the district budget and facilitate continuous improvement of district practices.

(cf. 0000 - Vision)

(cf. 0200 - Goals for the School District)

(cf. 0415 - Equity)

\*\*\*Note: Pursuant to Education Code 52064, the State Board of Education (SBE) has adopted a template that districts must use to complete the LCAP. An electronic version of the template is available on the California Department of Education's (CDE) web site.\*\*\*

\*\*\*Note: As amended by AB 1840 (Ch. 426, Statutes of 2018), Education Code 52064 requires the SBE, by January 31, 2020, to expand the template to include more specific information about the goals, actions, expenditures, and services for all students and subgroups of students, as well as information about the district, highlights of the LCAP, and annual performance as indicated by the California School Dashboard.\*\*\*

The Board shall adopt a districtwide local control and accountability plan (LCAP), based on the template adopted by the State Board of Education (SBE), that addresses the state priorities in Education Code 52060 and any local priorities adopted by the Board. The LCAP shall be updated on or before July 1 of each year and, like the district budget, shall cover the next fiscal

year and two subsequent fiscal years. (Education Code 52060, 52064; 5 CCR 15494-15497)

(cf. 3100 - Budget)

\*\*\*Note: Education Code 52060 requires that the LCAP include annual goals to be achieved for all students and for each numerically significant student subgroup as defined in Education Code 52052. In addition, several state priorities address programs and services for "unduplicated students," as defined in Education Code 42238.01-42238.02.\*\*\*

The LCAP shall focus on improving outcomes for all students, particularly those who are "unduplicated students" or are part of any numerically significant student subgroup that is at risk of or is underperforming.

\*\*\*Note: Pursuant to Education Code 42238.01, as amended by AB 1962 (Ch. 748, Statutes of 2018), no later than the 2020-21 fiscal year, the definition of "foster youth" for the purpose of identifying unduplicated students will include a dependent child of the court of an Indian tribe, consortium of tribes, or tribal organization who is the subject of a petition filed in the tribal court in accordance with the tribe's law, provided the child would also meet one of the descriptions in Welfare and Institutions Code 300 describing when a child may be adjudged a dependent child of the juvenile court.\*\*\*

Unduplicated students include students who are eligible for free or reduced-price meals, English learners, and foster youth, as defined in Education Code 42238.01 for purposes of the local control funding formula (LCFF). (Education Code 42238.02)

(cf. 3553 - Free and Reduced Price Meals)  
(cf. 6173.1 - Education for Foster Youth)  
(cf. 6174 - Education for English Learners)

Numerically significant student subgroups include ethnic subgroups, socioeconomically disadvantaged students, English learners, students with disabilities, foster youth, and homeless students, when there are at least 30 students in the subgroup or at least 15 foster youth or homeless students. (Education Code 52052)

(cf. 6164.4 - Identification and Evaluation of Individuals for Special Education)  
(cf. 6173 - Education for Homeless Children)

The Superintendent or designee shall review the school plan for student achievement (SPSA) submitted by each district school pursuant to Education Code 64001 to ensure that the specific actions included in the LCAP are consistent with strategies included in the SPSA. (Education Code 52062)

(cf. 0420 - School Plans/Site Councils)

The LCAP shall also be aligned with other district and school plans to the extent possible in order to minimize duplication of effort and provide clear direction for program implementation.

(cf. 0400 - Comprehensive Plans)

(cf. 0440 - District Technology Plan)  
(cf. 0450 - Comprehensive Safety Plan)  
(cf. 5030 - Student Wellness)  
(cf. 6171 - Title I Programs)  
(cf. 7110 - Facilities Master Plan)

\*\*\*Note: Pursuant to Education Code 52064.1, as added by AB 1808 (Ch. 32, Statutes of 2018), districts are required, by July 1, 2019, to develop an LCFF budget overview for parents/guardians with specified information. The budget overview must be developed in conjunction with, and attached as a cover to, the LCAP and annual update to the LCAP. The budget overview is subject to the requirements of Education Code 52062 and 52070 pertaining to the adoption, review, and approval of the LCAP. The Superintendent of Public Instruction (SPI) is required to develop, before December 31, 2018, a template for the budget overview.\*\*\*

As part of the LCAP adoption and annual update to the LCAP, the Board shall separately adopt an LCFF budget overview for parents/guardians, based on the template developed by the SBE, which includes specified information relating to the district's budget. The budget overview shall be adopted, reviewed, and approved in the same manner as the LCAP and the annual update. (Education Code 52064.1)

Any complaint that the district has not complied with legal requirements pertaining to the LCAP may be filed pursuant to AR 1312.3 - Uniform Complaint Procedures. (Education Code 52075)

(cf. 1312.3 - Uniform Complaint Procedures)

#### Plan Development

The Superintendent or designee shall gather data and information needed for effective and meaningful plan development and present it to the Board and community. Such data and information shall include, but not be limited to, data regarding the number of students in student subgroups, disaggregated data on student achievement levels, and information about current programs and expenditures.

\*\*\*Note: Education Code 52060 requires consultation on plan development with all of the groups listed below. The Board may delegate responsibility for arranging meetings and other input opportunities to the Superintendent or designee.\*\*\*

\*\*\*Note: 5 CCR 15495 defines what it means to consult with students, including unduplicated students and other numerically significant student subgroups, and gives examples of methods that may be used for this consultation. State regulations do not provide examples of consultation with groups other than students, but consultations might include surveys, the establishment of an advisory committee consisting of representatives of all the specified groups, solicitation of feedback from the groups after a draft plan is available, discussion of the LCAP at staff meetings, and communication with parent organizations, student councils, school site councils, or other established committees or organizations. The district may expand the following paragraph to reflect district practice.\*\*\*

The Board shall consult with teachers, principals, administrators, other school personnel,

employee bargaining units, parents/guardians, and students in developing the LCAP. Consultation with students shall enable unduplicated students and other numerically significant student subgroups to review and comment on LCAP development and may include surveys of students, student forums, student advisory committees, and/or meetings with student government bodies or other groups representing students. (Education Code 52060; 5 CCR 15495)

(cf. 1220 - Citizen Advisory Committees)  
(cf. 4140/4240/4340 - Bargaining Units)  
(cf. 6020 - Parent Involvement)

#### Public Review and Input

\*\*\*Note: Pursuant to Education Code 52063 and 5 CCR 15495, the Board is required to establish a parent advisory committee and, if district enrollment includes at least 15 percent English learners, an English learner parent advisory committee to review and comment on the LCAP. The district may use existing parent advisory committees for these purposes if the committee composition complies with Education Code 52063 and 5 CCR 15495. However, the district should consider whether such opportunities need to be expanded to achieve significant levels of stakeholder involvement in the planning process as intended by law.\*\*\*

The Board shall establish a parent advisory committee to review and comment on the LCAP. The committee shall be composed of a majority of parents/guardians and shall include parents/guardians of unduplicated students as defined above. (Education Code 52063; 5 CCR 15495)

Whenever district enrollment includes at least 15 percent English learners, with at least 50 students who are English learners, the Board shall establish an English learner parent advisory committee composed of a majority of parents/guardians of English learners to review and comment on the LCAP. (Education Code 52063; 5 CCR 15495)

The Superintendent or designee shall present the LCAP to the committee(s) before it is submitted to the Board for adoption, and shall respond in writing to comments received from the committee(s). (Education Code 52062)

\*\*\*Note: Education Code 52062 requires notification to the public of the opportunity to submit written comments on the proposed LCAP, including notification in the primary language of parents/guardians when required by Education Code 48985. Pursuant to Education Code 48985, whenever 15 percent or more of the students in a school speak a single primary language other than English, notifications sent to parents/guardians of such students must be written in the primary language as well as in English; see BP 5145.6 - Parental Notifications.\*\*\*

The Superintendent or designee shall notify members of the public of the opportunity to submit written comments regarding the specific actions and expenditures proposed to be included in the LCAP. The notification shall be provided using the most efficient method of notification possible, which may not necessarily include producing printed notices or sending notices by mail. All written notifications related to the LCAP shall be provided in the primary language of parents/guardians when required by Education Code 48985. (Education Code 52062)

(cf. 5145.6 - Parental Notifications)

\*\*\*Note: Pursuant to Education Code 305, the LCAP parent/guardian and community engagement process must include solicitation of input on language acquisition programs. See BP/AR 6174 - Education for English Learners for further information regarding the types of language acquisition programs that may be offered.\*\*\*

As part of the parent/guardian and community engagement process, the district shall solicit input on effective and appropriate instructional methods, including, but not limited to, establishing language acquisition programs to enable all students, including English learners and native English speakers, to have access to the core academic content standards and to become proficient in English. (Education Code 305-306)

\*\*\*Note: Education Code 52062, as amended by AB 1808, requires the district to consult with its special education local plan area administrator(s) to ensure that specific actions for individuals with disabilities are included in the LCAP.\*\*\*

The Superintendent or designee shall consult with the administrator(s) of the special education local plan area of which the district is a member to ensure that specific actions for students with disabilities are included in the LCAP and are consistent with strategies included in the annual assurances support plan for the education of students with disabilities. (Education Code 52062)

(cf. 0430 - Comprehensive Local Plan for Special Education)

\*\*\*Note: Pursuant to Education Code 42127, the Board must not adopt a district budget until the LCAP is in place for the budget year; see BP 3100 - Budget. The budget must include the expenditures necessary to implement the plan that will be effective during the subsequent fiscal year. If it does not, the County Superintendent of Schools will disapprove the district's budget.\*\*\*

The Board shall hold at least one public hearing to solicit the recommendations and comments of members of the public regarding the specific actions and expenditures proposed to be included in the LCAP. The public hearing shall be held at the same meeting as the budget hearing required pursuant to Education Code 42127 and AR 3100 - Budget. (Education Code 42127, 52062)

(cf. 9320 - Meetings and Notices)

#### Adoption of the Plan

The Board shall adopt the LCAP prior to adopting the district budget, but at the same public meeting. This meeting shall be held after the public hearing described above, but not on the same day as the hearing. (Education Code 52062)

The Board may adopt revisions to the LCAP at any time during the period in which the plan is in effect, provided the Board follows the process to adopt the LCAP pursuant to Education Code 52062 and the revisions are adopted in a public meeting. (Education Code 52062)

#### Submission of Plan to County Superintendent of Schools

\*\*\*Note: Education Code 52070 requires the district to submit the LCAP to the County Superintendent, who may seek written clarification of the contents of the plan and may submit recommendations for amendments as provided below. The County Superintendent is required to approve the LCAP on or before October 8 if it is determined that (1) the LCAP adheres to the template adopted by the SBE and follows any SBE instructions or directions for completing the template; (2) the district budget includes expenditures sufficient to implement the specific actions and strategies in the LCAP; and (3) the LCAP adheres to supplemental and concentration grant expenditure requirements specified in Education Code 42238.07 for unduplicated students. In determining whether the district has fully demonstrated that it will use supplemental and concentration funds to increase or improve services for unduplicated students, 5 CCR 15497 requires the County Superintendent to review any descriptions of districtwide or schoolwide services provided.\*\*\*

\*\*\*Note: Education Code 52064.1, as added by AB 1808, requires the district to file the LCFF budget overview for parents/guardians with the County Superintendent to be reviewed for adherence with the template adopted by the SPI. If the budget overview is not approved, the County Superintendent will withhold approval of the LCAP and will provide technical assistance pursuant to Education Code 52071.\*\*\*

Not later than five days after adoption of the LCAP, the district budget, and the budget overview for parents/guardians, the Board shall file the LCAP, the budget, and the budget overview with the County Superintendent of Schools. (Education Code 42127, 52064.1, 52070)

If the County Superintendent sends, by August 15, a written request for clarification of the contents of the LCAP, the Board shall respond in writing within 15 days of the request. If the County Superintendent then submits recommendations for amendments to the LCAP within 15 days of receiving the Board's response, the Board shall consider those recommendations in a public meeting within 15 days of receiving the recommendations. (Education Code 52070)

If the County Superintendent does not approve the district's LCAP, the Board shall accept technical assistance from the County Superintendent focused on revising the plan so that it can be approved. (Education Code 52071)

#### Monitoring Progress

\*\*\*Note: The following optional paragraph may be revised to reflect the district's timeline for reviewing the progress and effectiveness of strategies included in the LCAP. Reports should be provided to the Board in sufficient time to allow for any necessary changes in the annual update to the LCAP by July 1 of each year, as required by Education Code 52060-52061. The Dashboard provides a tool to assist in evaluation of district and school performance and includes all of the state priorities for the LCAP described in Education Code 52060.\*\*\*

The Superintendent or designee shall report to the Board, at least annually in accordance with the timeline and indicators established by the Superintendent and the Board, regarding the district's progress toward attaining each goal identified in the LCAP. Evaluation shall include, but not be limited to, an assessment of district and school performance reported on the California School Dashboard. Evaluation data shall be used to recommend any necessary revisions to the LCAP.

(cf. 0500 - Accountability)

#### Technical Assistance/Intervention

\*\*\*Note: Pursuant to Education Code 52071, as amended by AB 1808, the Board may, at its discretion, request technical assistance from the County Superintendent as described in items #1-2 below. The County Superintendent may charge a fee not to exceed the cost of the service, if the provision of the service requested would create an unreasonable or untenable cost burden for the County Superintendent.\*\*\*

At its discretion, the Board may submit a request to the County Superintendent for technical assistance, including, but not limited to: (Education Code 52071)

1. Assistance in identifying district strengths and weaknesses in regard to state priorities, which includes the review of performance data on the state and local indicators included in the Dashboard and other relevant local data, and in identifying effective, evidence-based programs or practices that address any areas of weakness.
2. Assistance from an academic, programmatic, or fiscal expert, or team of experts, in identifying and implementing effective programs and practices that are designed to improve performance in any identified areas of weakness. The district may engage other service providers, including, but not limited to, other school districts, county offices of education, or charter schools, to provide such assistance.

\*\*\*Note: Pursuant to Education Code 52071, as amended by AB 1808, the district must be provided technical assistance whenever one or more numerically significant student subgroups meet the criteria for assistance and intervention established pursuant to Education Code 52064.5.\*\*\*

In the event that the County Superintendent requires the district to receive technical assistance based on one or more numerically significant student subgroups meeting the criteria established pursuant Education Code 52064.5, the Board shall work with the County Superintendent, or another service provider at district expense, and shall provide the County Superintendent timely documentation of the district's completion of the activities listed in items #1-2 above or substantially similar activities. (Education Code 52071)

\*\*\*Note: Pursuant to Education Code 52074, as amended by AB 1840, either the County Superintendent or the SPI may refer a district to the California Collaborative for Educational Excellence (CCEE) if it is determined to be necessary to help the district accomplish the goals set forth in the district's LCAP. Additionally, if a district receives an emergency apportionment pursuant to Education Code 41320-41322, the district shall be deemed to have been referred to the CCEE.\*\*\*

If referred to the California Collaborative for Educational Excellence by either the County Superintendent or the Superintendent of Public Instruction (SPI), the district shall implement the recommendations of that agency in order to accomplish the goals set forth in the district's LCAP. (Education Code 52071, 52074)

\*\*\*Note: Education Code 52072 provides that the SPI, with approval of the SBE, may intervene when a district meets both of the following criteria: (1) the district did not improve the outcomes for three or more student subgroups identified pursuant to Education Code 52052, or all of the student subgroups if the district has fewer than three subgroups, in regard to more than one state or local priority in three out of four consecutive school years; and (2) the CCEE has provided advice and assistance to the district and submits a finding that the district failed or is unable to implement the CCEE's recommendations or that the district's inadequate performance is so persistent or acute as to require intervention. For any district identified as needing intervention, the SPI or an academic trustee appointed by the SPI may, with approval of the SBE, take one or more of the actions listed in items #1-3 below.\*\*\*

If the SPI identifies the district as needing intervention, the district shall cooperate with any action taken by the SPI or any academic advisor appointed by the SPI, which may include one or more of the following: (Education Code 52072)

1. Revision of the district's LCAP
2. Revision of the district's budget in accordance with changes in the LCAP
3. A determination to stay or rescind any district action that would prevent the district from improving outcomes for all student subgroups, provided that action is not required by a collective bargaining agreement

Legal Reference:

EDUCATION CODE

305-306 English language education

17002 State School Building Lease-Purchase Law, including definition of good repair

33430-33436 Learning Communities for School Success Program; grants for LCAP implementation

41020 Audits

41320-41322 Emergency apportionments

42127 Public hearing on budget adoption

42238.01-42238.07 Local control funding formula

44258.9 County superintendent review of teacher assignment

48985 Parental notices in languages other than English

51210 Course of study for grades 1-6

51220 Course of study for grades 7-12

52052 Numerically significant student subgroups

52059.5 Statewide system of support

52060-52077 Local control and accountability plan

52302 Regional occupational centers and programs

52372.5 Linked learning program

54692 Partnership academies

60119 Sufficiency of textbooks and instructional materials; hearing and resolution

60605.8 California Assessment of Academic Achievement; Academic Content Standards Commission

64001 School plan for student achievement

99300-99301 Early Assessment Program



WELFARE AND INSTITUTIONS CODE

300 Dependent child of the court

CODE OF REGULATIONS, TITLE 5

15494-15497 Local control and accountability plan and spending requirements

UNITED STATES CODE, TITLE 20

6312 Local educational agency plan

6826 Title III funds, local plans

Management Resources:

CSBA PUBLICATIONS

The California School Dashboard and Small Districts, October 2018

Promising Practices for Developing and Implementing LCAPs, Governance Brief, November 2016

LCFF Rubrics, Issue 1: What Boards Need to Know About the New Rubrics, Governance Brief, rev. October 2016

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

California School Accounting Manual

California School Dashboard

LCFF Frequently Asked Questions

Local Control and Accountability Plan and Annual Update (LCAP) Template

Family Engagement Framework: A Tool for California School Districts, 2014

California Career Technical Education Model Curriculum Standards, 2013

California Common Core State Standards: English Language Arts and Literacy in History/Social Studies, Science, and Technical Subjects, rev. 2013

California Common Core State Standards: Mathematics, rev. 2013

California English Language Development Standards, 2012

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education: <http://www.cde.ca.gov>

California School Dashboard: <http://www.caschooldashboard.org>

**LOCAL CONTROL AND ACCOUNTABILITY PLAN**

\*\*\*Note: Education Code 52060-52077 require the Governing Board to adopt and annually update, on or before July 1, a three-year local control and accountability plan (LCAP). See the accompanying Board policy for information about plan development and monitoring.\*\*\*

**Goals and Actions Addressing State and Local Priorities**

\*\*\*Note: Education Code 52060 requires that the LCAP include annual goals, aligned with specified state priorities, to be achieved for all students and for each numerically significant subgroup as defined in Education Code 52052. Pursuant to Education Code 52052, a numerically significant subgroup includes ethnic subgroups, socioeconomically disadvantaged students, English learners, students with disabilities, foster youth, and homeless students, when there are at least 30 students in the subgroup (or at least 15 foster youth or homeless students) in the school or district.\*\*\*

\*\*\*Note: In addition, several state priorities address programs and services for "unduplicated students." For purposes of supplemental and concentration grants allocated through the local control funding formula (LCFF), "unduplicated students" are defined by Education Code 42238.02 as students eligible for free or reduced-price meals, English learners, and foster youth; see the accompanying Board policy.\*\*\*

The district's local control and accountability plan (LCAP) and annual updates shall include, for the district and each district school: (Education Code 52060)

1. A description of the annual goals established for all students and for each numerically significant subgroup as defined in Education Code 52052, including ethnic subgroups, socioeconomically disadvantaged students, English learners, students with disabilities, foster youth, and homeless students. The LCAP shall identify goals for each of the following state priorities:

a. The degree to which district teachers are appropriately assigned in accordance with Education Code 44258.9 and fully credentialed in the subject areas and for the students they are teaching; every district student has sufficient access to standards-aligned instructional materials as determined pursuant to Education Code 60119; and school facilities are maintained in good repair as specified in Education Code 17002

(cf. 1312.4 - Williams Uniform Complaint Procedures)

(cf. 3517 - Facilities Inspection)

(cf. 4112.2 - Certification)

(cf. 4113 - Assignment)

(cf. 6161.1 - Selection and Evaluation of Instructional Materials)

b. Implementation of the academic content and performance standards adopted by the State Board of Education (SBE), including how the programs and services will enable English learners to access the Common Core State Standards and the English language development standards for purposes of gaining academic content knowledge and English language proficiency

(cf. 6011 - Academic Standards)

(cf. 6174 - Education for English Learners)

\*\*\*Note: Education Code 52060, as amended by AB 2878 (Ch. 826, Statutes of 2018), expands the parent involvement state priority to include family engagement. Education Code 52060 provides that family engagement may include, but not be limited to, efforts by the district and schools to apply research-based practices, such as welcoming all families into the school community, engaging in effective two-way communication, supporting student success, and empowering families to advocate for equity and access. It may also include partnering with families to inform, influence, and create practices and programs that support student success and collaboration with families and the broader community, expand student learning opportunities, and promote civic participation.\*\*\*

c. Parent/guardian involvement and family engagement, including efforts the district makes to seek parent/guardian input in district and school site decision making and how the district will promote parent/guardian participation in programs for unduplicated students, as defined in Education Code 42238.02 and Board policy, and students with disabilities

(cf. 3553 - Free and Reduced Price Meals)

(cf. 6020 - Parent Involvement)

(cf. 6173.1 - Education for Foster Youth)

d. Student achievement, as measured by all of the following as applicable:

(1) Statewide assessments of student achievement

(2) The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study that align with SBE-approved career technical education standards and frameworks, including, but not limited to, those described in Education Code 52302, 52372.5, or 54692

(3) The percentage of English learners who make progress toward English proficiency as measured by the SBE-certified assessment of English proficiency

(4) The English learner reclassification rate

(5) The percentage of students who have passed an Advanced Placement examination with a score of 3 or higher

(6) The percentage of students who demonstrate college preparedness in the Early Assessment Program pursuant to Education Code 99300-99301

(cf. 0500 - Accountability)

(cf. 6141.5 - Advanced Placement)

(cf. 6162.5 - Student Assessment)

(cf. 6162.51 - State Academic Achievement Tests)

(cf. 6178 - Career Technical Education)

e. Student engagement, as measured by school attendance rates, chronic absenteeism rates, middle school dropout rates, high school dropout rates, and high school graduation rates, as applicable

(cf. 5113.1 - Chronic Absence and Truancy)

(cf. 5147 - Dropout Prevention)

(cf. 6146.1 - High School Graduation Requirements)

f. School climate, as measured by student suspension and expulsion rates and other local measures, including surveys of students, parents/guardians, and teachers on the sense of safety and school connectedness, as applicable

(cf. 5137 - Positive School Climate)

(cf. 5144 - Discipline)

(cf. 5144.1 - Suspension and Expulsion/Due Process)

(cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))

g. The extent to which students have access to and are enrolled in a broad course of study that includes all of the subject areas described in Education Code 51210 and 51220, as applicable, including the programs and services developed and provided to unduplicated students and students with disabilities, and the programs and services that are provided to benefit these students as a result of supplemental and concentration grant funding pursuant to Education Code 42238.02 and 42238.03

(cf. 6143 - Courses of Study)

(cf. 6159 - Individualized Education Program)

h. Student outcomes, if available, in the subject areas described in Education Code 51210 and 51220, as applicable

\*\*\*Note: In addition to goals aligned with the state priorities described in item #1 above, Education Code 52060 provides that the LCAP may include goals for local priorities established by the Board; see the accompanying Board policy. Optional item #2 below may be revised to reflect local priorities.\*\*\*

2. Any goals identified for any local priorities established by the Board.

(cf. 0200 - Goals for the School District)

3. A description of the specific actions the district will take during each year of the LCAP to achieve the identified goals, including the enumeration of any specific actions necessary for that year to correct any deficiencies in regard to the state and local priorities specified in items #1-2 above. Such actions shall not supersede provisions of existing collective bargaining agreements within the district.

\*\*\*Note: Pursuant to Education Code 52060, in developing goals and actions for the LCAP, the Board may consider qualitative information, including, but not limited to, the results of school quality reviews conducted pursuant to Education Code 52052. Education Code 52052 authorizes the Superintendent of Public Instruction (SPI), with approval of the State Board of Education and conditional upon an appropriation in the state budget, to develop and implement a program of school quality reviews that features locally convened panels to visit schools, observe teachers, interview students, and examine student work.\*\*\*

For purposes of the descriptions required by items #1-3 above, the Board may consider qualitative information, including, but not limited to, findings that result from any school quality review conducted pursuant to Education Code 52052 or any other reviews. (Education Code 52060)

For any local priorities addressed in the LCAP, the Board and Superintendent or designee shall identify and include in the LCAP the method for measuring the district's progress toward achieving those goals. (Education Code 52060)

\*\*\*Note: AB 1840 (Ch. 426, Statutes of 2018) amended Education Code 52060 to require data to be reported in a manner consistent with the California School Dashboard rather than the school accountability report card.\*\*\*

To the extent practicable, data reported in the LCAP shall be reported in a manner consistent with how information is reported on the California School Dashboard. (Education Code 52060)

#### Increase or Improvement in Services for Unduplicated Students

\*\*\*Note: The following section is for use by districts that receive LCFF supplemental and/or concentration grant funds. Such districts are required to increase or improve services for unduplicated students in proportion to the increase in funds apportioned on the basis of the number and concentration of unduplicated students; see BP 3100 - Budget. 5 CCR 15494-15496 specify the method for determining the percentage by which services for unduplicated students must be increased or improved above services provided to all students in the fiscal year.\*\*\*

The LCAP shall demonstrate how the district will increase or improve services for unduplicated students at least in proportion to the increase in funds apportioned on the basis of the number and concentration of unduplicated students. (5 CCR 15494-15496)

When the district expends supplemental and/or concentration grant funds on a districtwide or

schoolwide basis during the year for which the LCAP is adopted, the district's LCAP shall: (5 CCR 15496)

1. Identify those services that are being funded and provided on a districtwide or schoolwide basis
2. Describe how such services are principally directed towards, and are effective in, meeting the district's goals for unduplicated students in the state priority areas and any local priority areas
3. If the enrollment of unduplicated students is less than 55 percent of district enrollment or less than 40 percent of school enrollment, describe how these services are the most effective use of the funds to meet the district's goals for its unduplicated students in the state priority areas and any local priority areas. The description shall provide the basis for this determination, including, but not limited to, any alternatives considered and any supporting research, experiences, or educational theory.

#### Availability of the Plan

\*\*\*Note: Education Code 52065, as amended by AB 1840, requires the district to prominently post its LCAP and any annual update or revisions to the LCAP on the homepage of its web site. In addition, the County Superintendent of Schools is required to post all district LCAPs, or links to those plans, on the county office of education web site and to transmit all such plans to the SPI, who will then post links to all plans on the California Department of Education web site.\*\*\*

\*\*\*Note: Education Code 52064.1, as added by AB 1808 (Ch. 32, Statutes of 2018), provides that the LCFF budget overview for parents/guardians is also subject to the requirements of Education Code 52065.\*\*\*

The Superintendent or designee shall prominently post the LCAP, any updates or revisions to the LCAP, and the LCFF budget overview for parents/guardians on the homepage of the district's web site. (Education Code 52064.1, 52065)

(cf. 1113 - District and School Web Sites)

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**Transportation Safety And Emergencies**

Cautionary Notice: Government Code 17581.5 relieves districts from the obligation to perform specified mandated activities when the Budget Act does not provide reimbursement during that fiscal year. The Budget Act of 2018 (SB 840, Ch. 29, Statutes of 2018) extends the suspension of these requirements through the 2018-19 fiscal year. As a result, certain provisions of the following administrative regulation related to transportation safety plans and safety instruction for students may be suspended.

\*\*\*Note: The following regulation is for use by districts that provide school bus transportation using their own school bus drivers. Districts that contract out for all transportation services may revise this regulation as appropriate to ensure that the contracting firm meets all legal requirements regarding transportation safety.\*\*\*

Each day, prior to driving a school bus, each school bus driver shall inspect the bus to ensure that it is in safe operating condition and equipped as required by law and that all equipment is in good working order. At the completion of each day's work, the driver shall prepare and sign a written report of the condition of the equipment specified in 13 CCR 1215. The report shall indicate any defect or deficiency discovered by or reported to the driver which would affect safe operation or result in mechanical breakdown of the bus. If no defect or deficiency is discovered or reported, the driver shall so indicate on the report. Any defect or deficiency that would affect safe operation shall be repaired prior to operating the bus. (13 CCR 1215)

(cf. 3540 - Transportation)

(cf. 3541.1 - Transportation for School-Related Trips)

(cf. 3542 - School Bus Drivers)

**Passenger Restraint Systems**

\*\*\*Note: Pursuant to Vehicle Code 27316 and 27316.5, any school bus or student activity bus purchased or leased for use in California must be equipped with a passenger restraint system if the bus was manufactured on or after the dates specified in law, as described below. As amended by AB 1798 (Ch. 206, Statutes of 2018), Vehicle Code 27316 requires that all school buses in use in California must be equipped with a passenger restraint system on or before July 1, 2035.\*\*\*

\*\*\*Note: Toward this end, districts may retrofit older school buses with passenger restraint systems. In determining whether to retrofit buses, the California Department of Education's (CDE) "Passenger Restraints Frequently Asked Questions" recommends that districts consider the age of the bus, the total cost of the retrofit, and the required reinspection of the bus by the California Highway Patrol.\*\*\*

The Superintendent or designee shall ensure that any school bus or student activity bus which is purchased or leased by the district is equipped with a combination pelvic and upper torso passenger restraint system at all designated seating positions if that bus: (Vehicle Code 27316, 27316.5; 13 CCR 1201)

1. Is a Type 1 school bus designed for carrying more than 16 passengers and the driver, and was manufactured on or after July 1, 2005
2. Is a Type 2 school bus or student activity bus designed for carrying 16 or fewer passengers and the driver, or for carrying 20 or fewer passengers and the driver if the bus has a manufacturer's vehicle weight rating of 10,000 pounds or less, and was manufactured on or after July 1, 2004

\*\*\*Note: The following optional paragraph reflects legislative intent of Vehicle Code 27316.\*\*\*

The Superintendent or designee shall prioritize the allocation of school buses purchased, leased, or contracted to ensure that elementary students receive first priority for new school buses equipped with passenger restraint systems whenever feasible.

When a school bus or student activity bus is equipped with a passenger restraint system, all passengers shall use the passenger restraint system. (5 CCR 14105)

\*\*\*Note: Pursuant to Vehicle Code 27316, no person, district, or organization may be held criminally liable if a passenger improperly uses or fails to use the passenger restraint system. However, the CDE's "Passenger Restraints Frequently Asked Questions" encourages districts to develop procedures to enforce disciplinary actions for nonuse or improper use of the passenger restraint system.\*\*\*

\*\*\*Note: The following optional paragraph may be expanded to specify the steps that should be taken by the driver to reasonably ensure that all passengers are properly restrained (e.g., verbal instructions to students, visual inspection), which may vary depending on the age/grade levels of the students. Such steps may also be incorporated in district regulations adopted pursuant to 5 CCR 14103 related to student conduct on buses, bus driver authority, and the suspension of riding privileges; see BP/AR 5131.1 - Bus Conduct.\*\*\*

Bus drivers shall be instructed regarding procedures to enforce the proper use of the passenger restraint system. Students who fail to follow instructions of the bus driver may be subject to discipline, including suspension of riding privileges, in accordance with Board policy and administrative regulations.

(cf. 5131.1 - Bus Conduct)  
(cf. 5144 - Discipline)

Fire Extinguishers



Each school bus shall be equipped with at least one fire extinguisher, located in the driver's compartment, which meets the standards specified in law. In addition, a wheelchair school bus shall have another fire extinguisher placed at the wheelchair loading door or emergency exit. All fire extinguishers shall be regularly inspected and serviced in accordance with regulations adopted by the State Fire Marshal. (Education Code 39838; 13 CCR 1242; 19 CCR 574-575.3)

### Child Safety Alert System

\*\*\*Note: Pursuant to Vehicle Code 28160, as amended by AB 1840 (Ch. 426, Statutes of 2018), on or before March 1, 2019, each school bus, student activity bus, youth bus, and child care motor vehicle (i.e., vehicle designed, used, or maintained for more than eight persons, including the driver, that is used by a child care provider to transport children) must be equipped with a "child safety alert system" (i.e., a device located at the interior rear of a vehicle that requires the driver to either manually contact or scan the device before exiting the vehicle). Districts with an average daily attendance of 4,000 or less that cannot meet this requirement by that date may submit specified documentation to the California Highway Patrol, on or before March 1, 2019, which demonstrates that they have ordered or purchased the child safety alert system(s) and made arrangements for the installation. Upon providing this documentation, such districts will have until September 1, 2019 to meet the requirement.\*\*\*

\*\*\*Note: Student activity buses may be exempt from this requirement if certain procedures are followed, as specified in Vehicle Code 28160.\*\*\*

In accordance with Vehicle Code 28160, each school bus or student activity bus shall be equipped with an operational child safety alert system at the interior rear of the bus that requires the driver to either manually contact or scan the device, thereby prompting the driver to inspect the entirety of the interior of the vehicle before exiting.

A student activity bus that does not have a child safety alert system may be used only if all of the following apply: (Vehicle Code 28160)

1. The student activity bus is not used exclusively to transport students.
2. When the student activity bus is used to transport students, the students are accompanied by at least one adult chaperone selected by a school official. If an adult chaperone is not a school employee, the chaperone shall meet the requirements for a school volunteer.

(cf. 1240 - Volunteer Assistance)

3. One adult chaperone has a list of every student and adult chaperone, including a school employee, who is on the student activity bus at the time of departure.
4. The driver has reviewed all safety and emergency procedures before the initial departure, and the driver and adult chaperone have signed a form, with the time and date, acknowledging that the safety plan and procedures were reviewed.

5. Immediately before departure from any location, the adult chaperone shall account for each student on the list of students, verify the number of students to the driver, and sign a form indicating that all students are present or accounted for.
6. After students have exited a student activity bus, and before driving away, the driver shall check all areas of the bus, including, but not limited to, overhead compartments and bathrooms, to ensure that the bus is vacant.
7. The driver shall sign a form with the time and date verifying that all required procedures have been followed.
8. The information required to be recorded pursuant to items #4, 5, and 7 may be recorded on a single form and shall be retained by the district for a minimum of two years.

#### Electronic Communications Devices

\*\*\*Note: Vehicle Code 23125 prohibits a person from driving a school bus while using a wireless telephone except for work-related or emergency purposes. Vehicle Code 23123.5 prohibits the driver of a motor vehicle (including a school bus or school activity bus pursuant to Vehicle Code 415 and 545) from using an electronic wireless communications device for any purpose, including, but not limited to, text-based communication, but provides an exception for voice-operated and hands-free operation or for a function that requires only a single swipe or tap of the driver's finger as long as the device is mounted on the windshield, dashboard, or center console of the vehicle. The following paragraph limits the use of any electronic communications device to work-related or emergency purposes. The district should consult legal counsel if it is considering allowing broader use of such devices.\*\*\*

A bus driver is prohibited from driving a school bus or student activity bus while using a wireless telephone or other electronic wireless communications device except for work-related or emergency purposes, including, but not limited to, contacting a law enforcement agency, health care provider, fire department, or other emergency service agency or entity. In any such permitted situation, the driver shall only use a wireless telephone or device that is specifically designed and configured to allow voice-operated and hands-free operation or a function that requires only a single swipe or tap of the driver's finger provided the device is mounted on the windshield, dashboard, or center console of the bus. (Vehicle Code 23123.5, 23125)

#### Safe Bus Operations

\*\*\*Note: Pursuant to Education Code 39834, any Governing Board member, employee, or other person who knowingly operates or permits operation of a school bus in excess of its seating capacity is guilty of a misdemeanor. However, the Board is authorized to adopt policy that allows seating capacities to be exceeded in cases of emergency; see BP/AR 3516 - Emergencies and Disaster Preparedness Plan.\*\*\*

School buses and student activity buses shall not be operated whenever the number of passengers exceeds bus seating capacity, except when necessary in emergency situations which require that

individuals be transported immediately to ensure their safety. (Education Code 39834)

(cf. 3516 - Emergencies and Disaster Preparedness Plan)

\*\*\*Note: Vehicle Code 34501.6 mandates any district that provides student transportation to adopt procedures that limit bus operation when atmospheric conditions reduce visibility, as described below, and that give drivers for school activity trips discretionary authority to discontinue operation when it is unsafe.\*\*\*

School bus operations shall be limited when atmospheric conditions reduce visibility on the roadway to 200 feet or less during regular home-to-school transportation service. Bus drivers for school activity trips may discontinue bus operation whenever they determine that it is unsafe to continue operation because of reduced visibility. (Vehicle Code 34501.6)

#### Unauthorized Entry

The Superintendent or designee may place a notice at bus entrances that warns against unauthorized entry. The driver or another school official may order any person to disembark if that person enters a bus without prior authorization. (Education Code 39842; 13 CCR 1256.5)

(cf. 3515.2 - Disruptions)

#### Transportation Safety Plan for Boarding and Exiting Buses

\*\*\*Note: The district should modify items #1-2 below to reflect grade levels offered by the district. A district that does not maintain any of grades prekindergarten through 8 should delete items #1-2.\*\*\*

The Superintendent or designee shall develop a transportation safety plan containing procedures for school personnel to follow to ensure the safe transport of students. The plan shall address all of the following: (Education Code 39831.3)

1. Determination of whether students in grades prekindergarten through 8 require an escort to cross a private road or highway at a bus stop pursuant to Vehicle Code 22112
2. Procedures for all students in grades prekindergarten through 8 to follow as they board and exit the bus at their bus stops
3. Boarding and exiting a school bus at a school or other trip destination

\*\*\*Note: Education Code 39831.3 requires that the transportation plan include procedures to ensure that a student is not left unattended on a school bus or student activity bus. It is recommended that the plan reflect the requirement of Vehicle Code 28160 to install a child safety alert system on each bus. See the section "Child Safety Alert System" above.\*\*\*

4. Procedures to ensure that a student is not left unattended on a school bus, student activity

bus, or, if applicable, youth bus

5. Procedures and standards for designating an adult chaperone, other than the driver, to accompany students on a school activity bus

A copy of the plan shall be kept at each school site and made available upon request to the California Highway Patrol (CHP). (Education Code 39831.3)

#### Parental Notifications

\*\*\*Note: The following section is for use by districts that offer any of grades prekindergarten through 6 and should be revised to reflect the grade levels offered by the district.\*\*\*

The Superintendent or designee shall provide written safety information to the parents/guardians of all students in grades prekindergarten through 6 who have not previously been transported in a district school bus or student activity bus. This information shall be provided upon registration and shall contain: (Education Code 39831.5)

1. A list of school bus stops near each student's home
2. General rules of conduct at school bus loading zones
3. Red light crossing instructions
4. A description of the school bus danger zone
5. Instructions for safely walking to and from school bus stops

(cf. 5145.6 - Parental Notifications)

#### Student Instruction

Students who are transported in a school bus or student activity bus shall receive instruction in school bus emergency procedures and passenger safety as follows: (Education Code 39831.5; 5 CCR 14102)

1. Each year, all students who receive home-to-school transportation in a school bus shall be provided appropriate instruction in safe riding practices and emergency evacuation drills.

\*\*\*Note: Item #2 below is for use by districts that offer any of grades prekindergarten through 8 and should be revised to reflect the grade levels offered by the district.\*\*\*

2. At least once each school year, all students in grades prekindergarten through 8 who receive home-to-school transportation shall receive safety instruction which includes, but is not limited to:

- a. Proper loading and unloading procedures, including escorting by the driver
- b. How to safely cross the street, highway, or private road
- c. In school buses with passenger restraint systems, instruction in the use of such systems as specified in 5 CCR 14105, including, but not limited to, the proper fastening and release of the passenger restraint system, acceptable placement of passenger restraint systems on students, times at which the passenger restraint systems should be fastened and released, and acceptable placement of the passenger restraint systems when not in use
- d. Proper passenger conduct
- e. Bus evacuation procedures
- f. Location of emergency equipment

As part of this instruction, students shall evacuate the school bus through emergency exit doors. Instruction also may include responsibilities of passengers seated next to an emergency exit.

Each time the above instruction is given, the following information shall be documented:

- a. District name
- b. School name and location
- c. Date of instruction
- d. Names of supervising adults
- e. Number of students participating
- f. Grade levels of students
- g. Subjects covered in instruction
- h. Amount of time taken for instruction
- i. Bus driver's name
- j. Bus number
- k. Additional remarks

This documentation shall be kept on file at the district office or the school for one year and shall be available for inspection by the CHP.

(cf. 3580 - District Records)

\*\*\*Note: Item #3 below applies to all students in grades prekindergarten through 12.\*\*\*

3. Before departing on a school activity trip, all students riding on a school bus or student activity bus shall receive safety instruction which includes, but is not limited to, the location of emergency exits and the location and use of emergency equipment. This instruction also may include responsibilities of passengers seated next to an emergency exit.

#### Bus Accidents

In the event of a school bus accident, the driver shall immediately notify the CHP and the Superintendent or designee. The driver shall not leave the immediate vicinity of the bus to seek aid unless necessary. (13 CCR 1219)

The Superintendent or designee shall maintain a report of each accident that occurred on public or private property involving a school bus with students aboard. The report shall contain pertinent details of the accident and shall be retained for 12 months from the date of the accident. If the accident was not investigated by the CHP, the Superintendent or designee shall forward a copy of the report to the local CHP within five work days of the date of the accident. (13 CCR 1234)

The Superintendent or designee shall review all investigations of bus incidents and accidents to develop preventative measures.

(cf. 4112.42/4212.42/4312.42 - Drug and Alcohol Testing for School Bus Drivers)

#### Legal Reference:

##### EDUCATION CODE

39830-39843 Transportation, school buses

39860 Contract for transportation; requirement that student not be left unattended

51202 Instruction in personal and public health and safety

##### PENAL CODE

241.3 Assault against school bus driver

243.3 Battery against school bus driver

##### VEHICLE CODE

415 Definition of motor vehicle

545-546 Definition of school bus and student activity bus

22112 Loading and unloading passengers

23123.5 Use of wireless telephone or communications device while driving; exceptions

23125 Use of wireless telephone prohibited while driving school bus

27316-27316.5 Passenger restraint systems

28160 Child safety alert system

34500 California Highway Patrol responsibility to regulate safe operation of school buses

34501.5 California Highway Patrol responsibility to adopt rules re: safe operation of school buses

34501.6 School buses; reduced visibility

34508 California Highway Patrol responsibility to adopt rules re: equipment and bus operations

CODE OF REGULATIONS, TITLE 5

14100-14105 School buses and student activity buses

CODE OF REGULATIONS, TITLE 13

1200-1294 Motor carrier safety

2480 Airborne toxic control measure; limitation on bus idling

CODE OF REGULATIONS, TITLE 19

574-575.3 Inspection and maintenance of fire extinguishers

CODE OF FEDERAL REGULATIONS, TITLE 49

571.1-571.500 Motor vehicle standards, including school buses

Management Resources:

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

Passenger Restraints Frequently Asked Questions

WEB SITES

American School Bus Council: <http://www.americanschoolbuscouncil.org>

California Association of School Business Officials: <http://www.casbo.org>

California Association of School Transportation Officials: <http://www.castoways.org>

California Department of Education, Office of School Transportation:

<http://www.cde.ca.gov/ls/tn>

California Highway Patrol: <http://www.chp.ca.gov>

National Transportation Safety Board: <http://www.nts.gov>

U.S. Department of Transportation, National Highway Traffic Safety Administration:

<http://www.nhtsa.dot.gov>

### Absences And Excuses

\*\*\*Note: The following optional policy may be revised to reflect district practice. Pursuant to Education Code 48200, children ages 6-18 years are subject to compulsory, full-time education, except when otherwise exempted.\*\*\*

\*\*\*Note: Verification of absences is necessary for purposes of enforcement of compulsory education laws and for the determination of whether a student is truant. Pursuant to Education Code 48260, students with a valid excused absence are not truant.\*\*\*

\*\*\*Note: For examples of strategies for reducing chronic absences, see BP/AR 5113.1 - Chronic Absence and Truancy and CSBA's policy brief, Improving Student Achievement by Addressing Chronic Absence. For information about the impact of absences on a student's grades, see BP 5121 - Grades/Evaluation of Student Achievement.\*\*\*

The Governing Board believes that regular attendance plays an important role in student achievement. The Board shall work with parents/guardians and students to ensure their compliance with all state attendance laws and may use appropriate legal means to correct problems of chronic absence or truancy.

(cf. 5112.1 - Exemptions from Attendance)  
(cf. 5112.2 - Exclusions from Attendance)  
(cf. 5113.1 - Chronic Absence and Truancy)  
(cf. 5121 - Grades/Evaluation of Student Achievement)  
(cf. 6154 - Homework/Makeup Work)

Absence from school shall be excused only for health reasons, family emergencies, and justifiable personal reasons, as permitted by law, Board policy, and administrative regulation. (Education Code 48205)

\*\*\*Note: The following paragraph is optional. Pursuant to Education Code 46014, the Governing Board may allow students to be absent for religious exercises or instruction. If the Board allows such absences, it must first adopt a resolution permitting an excused absence for this purpose. The Board is also mandated to adopt regulations governing students' attendance at such exercises or instruction and the reporting of these absences; see accompanying administrative regulation.\*\*\*

Student absence for religious instruction or participation in religious exercises away from school property may be considered excused subject to law and administrative regulation. (Education Code 46014)



Inasmuch as school attendance and class participation are integral to students' learning experiences, parents/guardians and students shall be encouraged to schedule medical and other appointments during non-school hours.

\*\*\*Note: Pursuant to Education Code 46010.1 and the California Supreme Court in American Academy of Pediatrics et al v. Lungren et al. (1997), minor students do not need parent/guardian consent to obtain confidential medical services, and schools are authorized to excuse a student from school to obtain such services.\*\*\*

Students shall not be absent from school without their parents/guardians' knowledge or consent, except in cases of medical emergency or, as authorized pursuant to Education Code 46010.1, for a confidential medical appointment.

\*\*\*Note: 5 CCR 421 requires the Board to approve reasonable methods for verifying student absences due to illness or quarantine. See the accompanying administrative regulation for examples of methods of verification.\*\*\*

The Board shall, by resolution entered into its minutes, approve reasonable methods that may be used to verify student absences due to illness or quarantine. (5 CCR 421)

#### Legal Reference:

##### EDUCATION CODE

1740 Employment of personnel to supervise attendance (county superintendent)  
37201 School month  
37223 Weekend classes  
41601 Reports of average daily attendance  
42238-42250.1 Apportionments  
46000 Records (attendance)  
46010-46014 Absences  
46100-46119 Attendance in kindergarten and elementary schools  
46140-46147 Attendance in junior high and high schools  
48200-48208 Children ages 6-18 (compulsory full-time attendance)  
48210-48216 Exclusions from attendance  
48225.5 Work permit; excused absence; entertainment or allied industries  
48240-48246 Supervisors of attendance  
48260-48273 Truants  
48292 Filing complaint against parent  
48320-48324 School attendance review boards  
48340-48341 Improvement of student attendance  
48980 Parental notifications  
49067 Unexcused absences as cause of failing grade  
49701 Provisions of the interstate compact on educational opportunities for military children

##### ELECTIONS CODE

12302 Student participation on precinct boards

FAMILY CODE

6920-6929 Consent by minor for medical treatment

VEHICLE CODE

13202.7 Driving privileges; minors; suspension or delay for habitual truancy

WELFARE AND INSTITUTIONS CODE

601-601.4 Habitually truant minors

11253.5 Compulsory school attendance

CODE OF REGULATIONS, TITLE 5

306 Explanation of absence

420-421 Record of verification of absence due to illness and other causes

ATTORNEY GENERAL OPINIONS

87 Ops.Cal.Atty.Gen. 168 (2004)

66 Ops.Cal.Atty.Gen. 244 (1983)

COURT DECISIONS

American Academy of Pediatrics et al v. Lungren et al (1997) 16 Cal.4th 307

Management Resources:

CSBA PUBLICATIONS

Improving Student Achievement by Addressing Chronic Absence, Policy Brief, December 2010

WEB SITES

CSBA: <http://www.csba.org>

## Students

AR 5113

### Absences And Excuses

#### Excused Absences

\*\*\*Note: Items #1-14 below reflect absences that are authorized by law to be considered as excused absences for purposes of enforcing the compulsory state attendance laws. Pursuant to Education Code 48205, absences specified in items #1-10 are considered absences in computing average daily attendance and do not generate state apportionment payments.\*\*\*

Subject to any applicable limitation, condition, or other requirement specified in law, a student's absence shall be excused for any of the following reasons:

1. Personal illness (Education Code 48205)
2. Quarantine under the direction of a county or city health officer (Education Code 48205)

(cf. 5112.2 - Exclusions from Attendance)

3. Medical, dental, optometrical, or chiropractic appointment (Education Code 48205)
4. Attendance at funeral services for a member of the student's immediate family (Education Code 48205)

Such absence shall be limited to one day if the service is conducted in California or three days if the service is conducted out of state. (Education Code 48205)

5. Jury duty in the manner provided by law (Education Code 48205)

\*\*\*Note: Pursuant to Education Code 48205, absence due to the illness or medical appointment of a student's child is counted as an excused absence. As amended by AB 2289 (Ch. 942, Statutes of 2018), Education Code 48205 prohibits the district from requiring a physician's note for such absences. See the section "Method of Verification" below.\*\*\*

6. Illness or medical appointment of a child to whom the student is the custodial parent (Education Code 48205)

(cf. 5146 - Married/Pregnant/Parenting Students)

7. Upon advance written request by the parent/guardian and the approval of the principal or designee, justifiable personal reasons including, but not limited to: (Education Code 48205)

- a. Appearance in court
- b. Attendance at a funeral service
- c. Observance of a religious holiday or ceremony
- d. Attendance at religious retreats for no more than four hours per semester
- e. Attendance at an employment conference
- f. Attendance at an educational conference on the legislative or judicial process offered by a nonprofit organization

8. Service as a member of a precinct board for an election pursuant to Elections Code 12302 (Education Code 48205)

(cf. 6142.3 - Civic Education)

9. To spend time with an immediate family member who is an active duty member of the uniformed services, as defined in Education Code 49701, and has been called to duty for deployment to a combat zone or a combat support position or is on leave from or has immediately returned from such deployment (Education Code 48205)

Such absence shall be granted for a period of time to be determined at the discretion of the Superintendent or designee. (Education Code 48205)

(cf. 6173.2 - Education of Children of Military Families)

10. Attendance at a naturalization ceremony to become a United States citizen (Education Code 48205)

\*\*\*Note: Item #11 below should be included only if the Governing Board has adopted a resolution permitting absences for religious instruction or exercises. See the accompanying Board policy. If these absences are allowed, Education Code 46014 mandates that the Board adopt regulations governing students' attendance at religious exercises or instruction and the reporting of such absences. These regulations should include all of item #11 below and may be expanded to reflect district practice.\*\*\*

11. Participation in religious exercises or to receive moral and religious instruction at the student's place of worship or other suitable place away from school (Education Code 46014)

(cf. 6141.2 - Recognition of Religious Beliefs and Customs)

\*\*\*Note: Education Code 46014 provides that absence for participation in religious instruction or exercises will not be considered an absence for state apportionment purposes if the student attends school for at least the minimum school day and is not absent for this purpose on more

than four days per school month. Pursuant to Education Code 46112, 46113, 46117, and 46141, unless otherwise provided by law, the minimum school day is generally 180 minutes for kindergarten, 230 minutes for grades 1-3, and 240 minutes for grades 4-12. For further information, see AR 6112 - School Day.\*\*\*

Absence for student participation in religious exercises or instruction shall not be considered an absence for the purpose of computing average daily attendance if the student attends at least the minimum school day as specified in AR 6112 - School Day, and is not excused from school for this purpose on more than four days per school month. (Education Code 46014)

(cf. 6112 - School Day)

12. Work in the entertainment or allied industry (Education Code 48225.5)

Such absence shall be excused provided that the student holds a work permit authorizing such work and is absent for a period of not more than five consecutive days and up to five absences per school year. (Education Code 48225.5)

13. Participation with a nonprofit performing arts organization in a performance for a public school audience (Education Code 48225.5)

A student may be excused for up to five such absences per school year provided that the student's parent/guardian provides a written explanation of such absence to the school. (Education Code 48225.5)

\*\*\*Note: As amended by AB 2289, Education Code 48205 clarifies that, in addition to the excused absences described in Education Code 48205 and 48225.5, students may be excused for other reasons at the discretion of school administrators.\*\*\*

14. Other reasons authorized at the discretion of the principal or designee based on the student's specific circumstances (Education Code 48205, 48260)

\*\*\*Note: AB 2289 amended Education Code 48205 to revise the definition of "immediate family" as provided in the following paragraph.\*\*\*

For the purpose of the absences described above, immediate family means the student's parent/guardian, brother or sister, grandparent, or any other relative living in the student's household. (Education Code 48205)

Method of Verification

\*\*\*Note: Education Code 48205, as amended by AB 2289, prohibits the district from requiring a physician's note for absences due to the illness or medical appointment of the student's child. However, the district is authorized to require verification of other absences. The following section should be revised to reflect district-adopted methods of verification and to specify employee(s) assigned to verify absences. 5 CCR 420-421 provide guidelines for verifying

absences due to illness; quarantine; medical, dental, or eye appointments; or attendance at a funeral service of a member of a student's immediate family. 5 CCR 421 authorizes a student's absence to be verified by a school or public health nurse, attendance supervisor, physician, principal, teacher, or any other qualified district employee assigned to make such verification.\*\*\*

Student absence to care for a child for whom the student is the custodial parent shall not require a physician's note. (Education Code 48205)

For other absences, the student shall, upon returning to school following the absence, present a satisfactory explanation verifying the reason for the absence. Absences shall be verified by the student's parent/guardian, other person having charge or control of the student, or the student if age 18 or older. (Education Code 46012; 5 CCR 306)

When an absence is planned, the principal or designee shall be notified prior to the date of the absence when possible.

The following methods may be used to verify student absences:

1. Written note, fax, email, or voice mail from parent/guardian or parent representative.
2. Conversation, in person or by telephone, between the verifying employee and the student's parent/guardian or parent representative. The employee shall subsequently record the following:
  - a. Name of student
  - b. Name of parent/guardian or parent representative
  - c. Name of verifying employee
  - d. Date(s) of absence
  - e. Reason for absence

(cf. 5113.11 - Attendance Supervision)

3. Visit to the student's home by the verifying employee, or any other reasonable method which establishes the fact that the student was absent for the reasons stated. The employee shall document the verification and include the information specified in item #2 above.

4. Physician's verification.

\*\*\*Note: The following optional paragraph provides a means of verifying an excuse for confidential medical services without inquiring into the nature of the medical services.\*\*\*

a. When excusing students for confidential medical services or verifying such appointments, district staff shall not ask the purpose of such appointments but may request a note from the medical office to confirm the time of the appointment.

\*\*\*Note: The following optional paragraph provides that, after absences for illness on multiple occasions, the student may be required to bring a note from a physician to verify the illness. If a student does not have access to medical services in order to obtain such verification, the district may assist the student in obtaining the medical consultation if it is required.\*\*\*

b. If a student shows a pattern of chronic absenteeism due to illness, district staff may require physician verification of any further student absences.

(cf. 5113.1 - Chronic Absence and Truancy)

#### Parental Notifications

At the beginning of each school year, the Superintendent or designee shall:

\*\*\*Note: The requirement in item #1 below is for use by districts whose board has adopted a resolution permitting an excused absence for religious instruction or exercises. See the accompanying Board policy and item #11 in the section "Excused Absences" above.\*\*\*

1. Notify parents/guardians of the right to excuse a student from school in order to participate in religious exercises or to receive moral and religious instruction at their places of worship, or at other suitable places away from school property designated by a religious group, church, or denomination (Education Code 46014, 48980)

\*\*\*Note: The requirement in item #2 applies to all districts. Districts that maintain only elementary grades should delete the reference to students in grades 7-12.\*\*\*

2. Notify students in grades 7-12 and the parents/guardians of all students enrolled in the district that school authorities may excuse any student from school to obtain confidential medical services without the consent of the student's parent/guardian (Education Code 46010.1)

3. Notify parents/guardians that a student shall not have a grade reduced or lose academic credit for any excused absence if missed assignments and tests that can reasonably be provided are satisfactorily completed within a reasonable period of time. Such notice shall include the full text of Education Code 48205. (Education Code 48980)

(cf. 5121 - Grades/Evaluation of Student Achievement)

(cf. 5145.6 - Parental Notifications)

(cf. 6154 - Homework/Makeup Work)

## Students

AR 5131.41

### USE OF SECLUSION AND RESTRAINT

\*\*\*Note: Pursuant to Education Code 49005-49006.4, as added by AB 2657 (Ch. 998, Statutes of 2018), seclusion and behavioral restraint, as defined below, are prohibited as a means of student discipline. Seclusion and restraint must be avoided whenever possible and may be used only to control behavior that poses a clear and present danger of serious physical harm to a student or others and that cannot be immediately prevented by a less restrictive response.\*\*\*

\*\*\*Note: Pursuant to Education Code 49005.1 and 49006.4, these requirements apply to all students in grades preK-12 and students with disabilities. For additional procedures applicable to students with disabilities, see AR 6159.4 - Behavioral Interventions for Special Education Students.\*\*\*

District staff shall enforce standards of appropriate student conduct in order to provide a safe and secure environment for students and staff on campus, but are prohibited from using seclusion and behavioral restraint to control student behavior except to the limited extent authorized by law.

(cf. 5131 - Conduct)

(cf. 5131.1 - Bus Conduct)

(cf. 6159.4 - Behavioral Interventions for Special Education Students)

#### Definitions

Behavioral restraint includes mechanical restraint or physical restraint used as an intervention when a student presents an immediate danger to self or to others. Behavioral restraint does not include postural restraints or devices used to improve a student's mobility and independent functioning rather than to restrict movement. (Education Code 49005.1)

Mechanical restraint means the use of a device or equipment to restrict a student's freedom of movement. Mechanical restraint does not include the use of devices as prescribed by an appropriate medical or related services professional, including, but not limited to, adaptive devices or mechanical supports used to achieve proper body position, balance, or alignment; vehicle safety restraints during the transport of a student; restraints for medical immobilization; or orthopedically prescribed devices which permit a student to participate in activities without risk of harm. Mechanical restraint also does not include the use of devices by peace officers or security personnel for detention or for public safety purposes. (Education Code 49005.1)

(cf. 3515.3 - District Police/Security Department)

Physical restraint means a personal restriction that immobilizes or reduces the ability of a student to move the torso, arms, legs, or head freely. Physical restraint does not include a physical escort in which a staff member temporarily touches or holds the student's hand, wrist, arm, shoulder, or back for the purpose of inducing a student who is acting out to walk to a safe location. Physical



restraint also does not include the use of force by peace officers or security personnel for detention or for public safety purposes. (Education Code 49005.1)

Prone restraint means the application of a behavioral restraint on a student in a facedown position. (Education Code 49005.1)

Seclusion means the involuntary confinement of a student alone in a room or an area from which the student is physically prevented from leaving. Seclusion does not include a timeout involving the monitored separation of the student in an unlocked setting, which is implemented for the purpose of calming the student. (Education Code 49005.1)

### Prohibitions

Seclusion and behavioral restraint of students shall not be used in any form as a means of coercion, discipline, convenience, or retaliation. (Education Code 49005.8)

(cf. 5144 - Discipline)

In addition, staff shall not take any of the following actions: (Education Code 49005.2, 49005.8)

1. Administer a drug that is not a standard treatment for a student's medical or psychiatric condition in order to control the student's behavior or restrict the student's freedom of movement
2. Use locked seclusion, unless it is in a facility otherwise licensed or permitted by state law to use as a locked room
3. Use a physical restraint technique that obstructs a student's respiratory airway or impairs a student's breathing or respiratory capacity, including a technique in which a staff member places pressure on the student's back or places his/her body weight against the student's torso or back
4. Use a behavioral restraint technique that restricts breathing, including, but not limited to, the use of a pillow, blanket, carpet, mat, or other item to cover a student's face
5. Place a student in a facedown position with the student's hands held or restrained behind the student's back
6. Use a behavioral restraint for longer than is necessary to contain the behavior that poses a clear and present danger of serious physical harm to the student or others

### Limited Use of Seclusion or Restraint

Staff shall avoid the use of seclusion and behavioral restraint of students whenever possible. Seclusion or behavioral restraint may be used only to control student behavior that poses a clear and present danger of serious physical harm to the student or others, which cannot be prevented

by a response that is less restrictive. (Education Code 49005.4, 49005.6, 49005.8)

(cf. 5131.4 - Student Disturbances)

(cf. 5131.7 - Weapons and Dangerous Instruments)

If a student is put in seclusion, the student shall be under constant, direct observation of a staff member. Such observation may be through a window or another barrier through which the staff member is able to make direct eye contact with the student, but shall not be made through indirect means such as a security camera or closed-circuit television. (Education Code 49005.8)

If a student is restrained, staff shall afford the student the least restrictive alternative and the maximum freedom of movement, and shall use the least number of restraint points, while ensuring the physical safety of the student and others. (Education Code 49005.8)

If a prone restraint technique is used on a student, a staff member shall observe the student for any signs of physical distress throughout the use of the restraint. Whenever possible, the staff member monitoring the student shall not be involved in restraining the student. (Education Code 49005.8)

## Reports

\*\*\*Note: Pursuant to Education Code 49006, as added by AB 2657, districts are required to collect data and report to the California Department of Education (CDE) annually in regard to the use of seclusion and behavioral restraints for district students, as specified below. CDE is required to post the data from the report on its web site within three months after the report is due to CDE.\*\*\*

The Superintendent or designee shall annually collect data on the number of times that seclusion, mechanical restraint, and physical restraint were used on students and the number of students subjected to such techniques. The data shall be disaggregated by race/ethnicity and gender, and reported for students with a Section 504 plan, students with an individualized education program, and all other students. This report shall be submitted to the California Department of Education no later than three months after the end of each school year, and shall be available as a public record pursuant to Government Code 6250-6270. (Education Code 49006)

(cf. 1340 - Access to District Records)

(cf. 3580 - District Records)

(cf. 6159 - Individualized Education Program)

(cf. 6164.6 - Identification and Education Under Section 504)

## Legal Reference:

### EDUCATION CODE

49001 Prohibition against corporal punishment

49005-49006.4 Seclusion and restraint

56520-56525 Behavioral interventions, students with disabilities, especially:  
56521.1 Emergency interventions when behavior poses threat to student or others  
56521.2 Prohibited interventions  
GOVERNMENT CODE  
6250-6270 California Public Records Act  
UNITED STATES CODE, TITLE 20  
1400-1482 Individuals with Disabilities Education Act  
UNITED STATES CODE, TITLE 29  
794 Section 504 of the Rehabilitation Act of 1973

Management Resources:

U.S. DEPARTMENT OF EDUCATION PUBLICATIONS

Restraint and Seclusion: Resource Document, May 2012

WEB SITES

California Department of Education: <http://www.cde.ca.gov>

U.S. Department of Education: <http://www.ed.gov>