



**Brooks County Schools**  
**Tentative Budget - For Advertising**  
**July 1, 2023- June 30, 2024**

	<u>General Fund</u>	<u>Total</u>
<u>Estimated Revenues:</u>		
Local Revenues - Taxes	\$ 9,157,797.03	\$ 9,157,797.03
Local Revenues - Other	\$ 981,000.00	
State Revenues - QBE	\$ 17,100,699.47	\$ 17,100,699.47
State Revenues - Grants	\$ 1,365,796.00	\$ 1,365,796.00
<b>Total Estimated Revenues</b>	<b>\$ 28,605,292.50</b>	<b>\$ 28,605,292.50</b>
<u>Estimated Expenditures:</u>		
Instruction	\$ 15,231,669.82	\$ 15,231,669.82
Pupil Services	\$ 2,223,140.30	\$ 2,223,140.30
Improvement of Instruction	\$ 163,500.00	\$ 163,500.00
Educational Media Services	\$ 397,529.08	\$ 397,529.08
Federal Grant Administration	\$ -	\$ -
General Administration	\$ 1,583,737.42	\$ 1,583,737.42
School Administration	\$ 2,479,787.20	\$ 2,479,787.20
Business Administration	\$ 676,386.94	\$ 676,386.94
Maintenance & Operation	\$ 3,251,900.13	\$ 3,251,900.13
Student Transportation	\$ 2,597,641.61	\$ 2,597,641.61
Central Support Services	\$ -	\$ -
Other Support Services	\$ -	\$ -
<b>Total Estimated Expenditures</b>	<b>\$ 28,605,292.50</b>	<b>\$ 28,605,292.50</b>
	\$ -	
<b>Excess of Revenues Over (Under) Expenditures</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
<b>Estimated Fund Balance - July 1, 2023</b>	<b>\$ 2,228,014.18</b>	<b>\$ 2,228,014.18</b>
<b>Estimated Fund Balance - June 30, 2024</b>	<b>\$ 2,228,014.18</b>	<b>\$ 2,228,014.18</b>

To be approved at the Brooks County Board of Education regularly scheduled board meeting June 27, 2023 at 6:00 PM at the J.H. Wells Center for the FY24 School Year. Public Meetings will be held on Tuesday June 20, 2023 at 9:00AM and Tuesday June 27, 2023 at 4:00PM at the J.H. Wells Center