

**2019-2020 Student Counts**

	<b>Enrollment (All students in the building)</b>	<b>Open Enrolled In</b>	<b>Open Enrolled Out</b>	<b>Membership</b>		
<b>4K</b>	24	2	2	15 (24 only count as .6 for revenue purposes)	<b>4K through 4th Grade average Membership is 25</b>	
<b>K</b>	28	8	4	24		
<b>1st</b>	32	5	4	31		
<b>2nd</b>	21	6	0	15		
<b>3rd</b>	26	1	4	29		
<b>4th</b>	34	11	2	25		
<b>5th</b>	42	7	8	43	<b>Grade 5 through Grade 12 average Membership is 38</b>	
<b>Elementary Totals</b>	<b>207</b>	<b>40</b>	<b>24</b>	<b>182</b>		
<b>6th</b>	42	13	1	30		
<b>7th</b>	46	8	3	41		
<b>8th</b>	42	7	2	37		
<b>9th</b>	37	10	4	31		
<b>10th</b>	49	6	1	44		
<b>11th</b>	40	10	5	35		
<b>12th</b>	41	4	3	40		
<b>MS/HS Totals</b>	<b>297</b>	<b>58</b>	<b>19</b>	<b>258</b>		
	<b>Total Enrollment = 504</b>	<b>Overall OE In = 98</b>	<b>Overall OE Out = 43</b>	<b>Total Membership= 440</b>		

**Membership = Total Students in the Building (Enrollment), LESS open enrolled students in, PLUS our students who open enroll out**

Membership is the number that we are required to use within our revenue limit worksheet which sets the maximum amount of money we are allowed to spend. Fewer students means reducing the amount of the budgeted revenue, as well as the state aid that offsets taxation. As membership falls, the district will eventually need to go to referendum (even after budget cuts) to exceed revenue limits, which will increase taxation substantially.

Our Membership Projections show a loss of almost 13 members every year, if we continue to bring in classes of 25. This projections shows a need for referendum money, we will cut expenditures until then, by the year 2023.

The current Revenue per member for the Kickapoo School District is \$9863, multiplied by a loss of 13 members per year, this adds up fast. Even if open enrollment stays strong, this will require us to go to an operating referendum. Declining enrollment is the largest driver of operating referendums for the state of Wisconsin school districts.