

PROOF OF PUBLICATION

STATE OF KANSAS, OTTAWA COUNTY, ss:

ERIK SHUPE, being first duly sworn, says he is Publisher of The Minneapolis Messenger which is a weekly newspaper, printed and of general circulation in said County of Ottawa, State of Kansas; that the annexed notice was published in said paper for one consecutive week, the first publication being on the 26th day of August 2021, and the last publication on the 26th day of August 2021; and that said newspaper has been continuously and uninterruptedly published in said County during the period of 52 consecutive weeks prior to the first publication of said notice, and said newspaper has been admitted to the mails as Second Class matter in said county.

Erik Shupe

Publisher

Subscribed and sworn to before
me this 26th day of August 2021

Nancy Parks



(First published in the Minneapolis Messenger, Thursday, August 26, 2021)

State of Kansas
Budget Form USD-A

USD #239
2021-2022

Notice of Hearing 2020-2021 Budget

The governing body of Unified School District 239 will meet on the 10th day of September 2021, at 6:20 PM at 716 East 7th Street, Minneapolis, KS 67467 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the District Office and will be available at this hearing.

The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The Est. Tax Rate* (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 98 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
	Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	06	5,050,129	20.000	5,300,497	20.000	5,474,960	20.000
Supplemental General (LOB)	08	1,705,555	14.925	1,751,932	14.170	1,606,644	14.814
SPECIAL REVENUE							
Federal Funds	07	165,340		854,066		690,000	
At Risk (K-12)	13	558,434		495,804		525,000	
Capital Outlay	15	790,135	7.800	654,617	7.637	1,210,000	7.280
Driver Training	18	66		11,196		20,000	
Food Service	24	410,061		445,193		468,500	
Professional Development	26	32,874		14,771		41,000	
Parent Education Programs	28	35,975		34,279		37,680	
Social Education	30	1,142,726		1,256,819		1,355,023	
Career and Postsecondary Education	34	94,293		95,192		104,000	
Gifts and Grants	35	104,496		80,638		104,500	
KPERs Special Retirement Contribution	51	627,844		587,163		671,714	
Contingency Reserve	53	200,000		217,183			
Textbook & Student Material Revolving	55	39,450		42,226			
Activity Fund	56	\$1,772		48,561			
DEBT SERVICE	52	958,278	11.323	877,325	11.472	895,880	11.250
TOTAL USD EXPENDITURES	100	11,887,333	83.348	12,498,760	93.276	13,322,725	53.344
Less: Transfers	105	2,167,889		2,296,298		1,782,328	
NET USD EXPENDITURES	110	9,679,444		10,194,462		11,560,400	
TOTAL USD TAXES LEVIED	115	2,368,183		2,464,301		2,515,402	
Assessed Valuation - General Fund	120	\$42,343,562		\$44,258,320		\$45,261,328	
Assessed Valuation - All Other Funds	130	\$45,436,501		\$47,339,554		\$48,278,306	
Assessed Valuation - Capital Outlay	129	\$45,880,559		\$46,921,700		\$48,278,306	
Outstanding Indebtedness, July 1		0		0		0	
General Obligation Bonds	135	13,215,000		12,745,000		12,245,000	
TOTAL USD DEBT	150	13,215,000		12,745,000		12,245,000	

Monika Nelson

Board President

Kim Schaefer

Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year

The governing body of Unified School District 239 will meet on the 10th day of September 2021, at 6:18 PM at 716 East 7th Street, Minneapolis, KS 67467 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the District Office and will be available at this hearing.

	2020-2021			2021-2022	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$588,784	20.000	19.584	\$905,627	20.000
Capital Outlay	\$362,309	7.637	7.469	\$351,406	7.280
ALL OTHER FUNDS					
Supplemental General (LOB)	\$871,533	14.170		\$715,172	14.814
Bond and Interest #1	\$844,453	11.472		\$343,137	11.250
Sub Total - All Other Funds	\$1,716,006	25.642	25.148	\$1,058,309	26.084

Approved by Board of Education on

Monika Nelson

Board President

8/26/21
Kim Schaefer

Clerk of the Board