

QUITMAN ISD 2019-2020 ADOPTED BUDGET
Date Adopted By Board of Trustees: August 19, 2019

Revenue:		
5700	Local and Intermediate Sources	\$5,580,200
5800	State Program Revenues	\$7,842,500
5900	Federal Revenue (Not required to be adopted in budget)	\$30,000
	Total Revenues	\$13,452,700
Expenditures:		
11	Instruction	\$6,924,124
12	Instructional Resources, Media Services	\$153,108
13	Curriculum Development & Staff Development	\$3,100
21	Instructional Leadership	\$119,154
23	School Leadership	\$785,664
31	Guidance & Counseling, Evaluation	\$159,737
33	Health Services	\$131,020
34	Student Transportation	\$723,550
35	Food Services	\$31,000
36	Co-curricular/ Extra-curricular Activities	\$890,897
41	General Administration	\$731,445
* 41	Statutorily Required Public Notice - Required Postings	\$1,500
**41	Statutorily Required Public Notice - Lobbying	\$2,000
51	Plant Maintenance & Operations	\$1,938,174
52	Security and Monitoring	\$68,357
53	Data Processing	\$316,870
93	Payments to Fiscal Agents for Shared Service Arrangements	\$333,000
99	Inter-government charges not Defined in Other codes	\$140,000
	Total Adopted Expenditure Budget	\$13,452,700
	Difference in Revenue/Expenditures	\$0

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."