

ARP - ESSER III Use of Funds Plan

Community Consolidated Schools District 168

This document serves as the Community Consolidated Schools District 168 plan for use of Elementary and Secondary School Emergency Relief funds that will be used by the District in the 2021-2023 school years. This plan focuses on key areas to support students adversely impacted by the pandemic. This plan addresses learning loss that occurred during the COVID-19 global pandemic. The three areas of focus are Academic Supports, Building Expansion, and Supplies related to COVID-19.

ARP-ESSER III Funds Plan Contents for Use of Funds

How the LEA will use the funds it reserves under section 2001(e)(1) of the ARP Act (totalling not less than 20 percent of the LEA's total allocation of ARP ESSER funds) to address the academic impact of lost instructional time through the implementation of evidence-based interventions.

In compliance with the ARP Act, our plan acknowledges that no less than 20% of all ESSER III funds must be used to alleviate learning loss. The cost of academic supports listed below comprise more than 20% of the funds granted. We are confident that these services will continue to benefit students long after these funds have been distributed.

Academic Supports

- Digital Curriculum
- Afterschool Programs
- Summer Enrichment
- Social Emotional Learning Supports
- Staffing Supports

Staffing Supports

Consultants were hired to support staffing needs and provide students with high quality instruction utilizing District 168's adopted curriculum during school closures, quarantine situations, hybrid, and in-person learning.

Building Expansion

Additional classrooms will be added for greater classroom engagement and allow for small group instructional spaces while improving environmental safety.

The District will spend the remaining ARP ESSER funds consistent with *Section 2001(e)(2) of the ARP Act*:

- ❖ Purchase mitigation supplies due to COVID-19
- ❖ Focus on student subgroups most impacted by the pandemic
- ❖ Support educators and other school staff
- ❖ Enhanced instruction focusing on additional academic supports post pandemic

Budget

EXPENDITURE ACCOUNTING	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	SUPPLIES & MATERIALS 400	CAPITAL OUTLAY** 500	OTHER OBJECTS 600	NONCAP EQUIP** 700	TOTAL
Instruction			1,620,600	175,067				1,795,667
Attendance & Social Work Services								
Guidance Services								
Health Services								
Psychological Services								
Speech Pathology and Audiology Services								
Improvement of Instruction Services								
Educational Media Services								
Assessment & Testing								
General Administration								
School Administration								
Direction of Business Support Services*								
Fiscal Services*								
Facilities Acquisition & Construction**					5,024,337			5,024,337
Operation & Maintenance of Plant Services				18,399				18,399
Pupil Transportation Services								
Food Services								
Internal Services*								
Direction of Central Support Services								
Planning, Research, Dev. & Eval. Services								
Information Services								
Staff Services*								
Data Processing Services*								
Other Support Services								
Community Services								
Payment to Other Districts and Governmental Units								
Costs			1,620,600	193,466	5,024,337			6,838,403