

		Actual FY 2018 - 2019
01	Area In Square Miles	0
02	ADA	0
03	ADA Pct Change Over 5 Yrs.	0.00%
04	4 QTR ADM	0
05	Prior Year 3 QTR ADM	0
06	Assessment	0
07	M&O Mills	0.000
08	URT Mills	25.000
09	M&O Mills In Excess Of URT	0.000
10	Dedicated M&O Mills	0.000
11	Debt Service Mills	0.000
12	Totals Mills	0.000
13	Total Debt Bond/Non Bond	\$0.00
14	Property Tax Receipts (Incl URT)	\$2,304,906.04
15	Other Local Receipts	\$373,077.08
16	Revenue From Interm Srcs	\$200.24
17a	Foundation Funding (Excl URT)	\$2,424,461.00
17b	Enhanced Educational Funding	\$0.00
17c	98% Tax Collection Rate Guarantee	\$14,554.00
18	Student Growth Funding	\$0.00
19	Declining Enrollment Funding	\$90,018.00
20	Consolidation Incentive/Assistance	\$0.00
21	Isolated Funding	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00
23	Other Unrestricted State Funding	\$46,007.00
24	Total Unrst Rev State & Local Srcs	\$5,253,223.36
25	Adult Education	\$0.00
26	Professional Development	\$15,555.00
27	Other Regular Education	\$44,925.52
28	Gifted And Talented	\$100.00
29	Alt. Learning Environment (ALE)	\$24,058.00
30	English Language Learner (ELL)	\$1,014.00
31	National School Lunch Act (NSLA)	\$435,114.00
32	Other Special Education	\$27,850.20
33	Workforce Education	\$0.00
34	School Food Service	\$2,388.83
35	Educational Service Cooperatives	\$0.00
36	Early Childhood Programs	\$0.00
37	Magnet School Programs	\$0.00
38	Other Non-Instructional Program Aid	\$20,099.00
39	Tot Restricted Rev From State Srcs	\$571,104.55
40	Tot Restricted Rev From Fed Srcs	\$2,012,100.54

		Actual FY 2018 - 2019
41	Financing Sources	\$1,049.84
42	Balances Consol/Annexed District	\$0.00
43	Indirect Cost Reimbursement	\$48,820.08
44	Gains & Losses - Sale Fixed Assets	\$425,295.00
45	Compensation - Loss Of Fixed Assets	\$0.00
46	Other	\$25,064.43
47	Total Other Sources Of Revenue	\$500,229.35
48	Total Revenue All Sources	\$8,336,657.80
49	Regular Instruction	\$2,216,338.11
50	Special Education	\$384,848.91
51	Workforce Education	\$154,646.21
52	Adult Education	\$0.00
53	Compensatory Education	\$190,738.97
54	Other	\$105,771.55
55	Total Instruction	\$3,052,343.75
56	General Administration	\$271,935.19
57	Central Services	\$371,434.83
58	Maintenance & Operations Of Plant	\$632,413.50
59	Student Transportation	\$233,138.75
60	Othr District Level Support Service	\$86,069.93
61	Tot District Level Support Services	\$1,594,992.20
62	Student Support Services	\$409,846.01
63	Instructional Staff Support Service	\$1,178,944.19
64	School Administration	\$288,784.99
65	Total School Level Support Services	\$1,877,575.19
66	Food Service Operations	\$506,472.58
67	Other Enterprise Operations	\$0.00
68	Community Operations	\$1,640.11
69	Other Non-Instructional Services	\$0.00
70	Total Non-Instructional Services	\$508,112.69
71	Facilities Acquisition And Const.	\$13,990.00
72	Debt Service	\$830,438.42
75	Other Non-Programmed Costs	\$0.00
76	Total Expenditures	\$7,877,452.25
77	Less: Capital Expenditures	\$97,460.29
78	Less: Debt Service	\$830,438.42
79	Total Current Expenditures	\$6,949,553.54
80a	Tuition From Individuals	\$0.00
80b	Tuition From Other LEAs In The St	\$0.00
80c	Transport Fees From Individuals	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$0.00

		Actual FY 2018 - 2019
80f	Food Service Revenue	\$37,256.60
80g	Student Activity Revenue	\$186,567.58
80h	Textbook Revenue	\$0.00
80m	Adult Education Expenditures	\$0.00
80n	Preschool Expenditures	\$8,580.00
80o	Community Operation	\$1,640.11
80p	Othr Non-Prg Cost	\$0.00
81	Net Current Expenditures	\$6,715,509.25
82	Per Pupil Expenditures	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	47.660
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$41,113.06
85	Persnl-Non-Fed Certified FTEs	51.585
86	Ave Salary-Non-Fed Certified FTEs	\$43,975.82
87a	Legal Balance (Funds 1 & 2 & 4)	\$699,849.82
87b	Total Categorical Fund Balances	\$65,665.05
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$634,184.77
88	Building Fund Balance	\$4,218,007.04
89	Capital Outlay Fund Balance	\$0.00