

2020-21 Budget Profile



USD 338 Valley Falls



School Finance
Kansas State Department of Education
Landon State Office Building
900 SW Jackson Street, Suite 356
Topeka, Kansas 66612-1212

www.ksde.org

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2020-21 Budget General Information

USD #: 338 Valley Falls

Dragons pursuing excellence with PRIDE through education.

Positive Attitude

Respect

Integrity

Determination

Excellence

Introduction

The USD 338 Board of Education is devoted to including the community in this educational endeavor. This commitment has included the development of sub committees that advise the board around three topics: school and community, curriculum and instruction, and finance. They are guided by a strategic plan that enhances the school system as they continue to offer quality academic programs and opportunities for all students

Board Members

Mr. Thomas Welsh (President)
Mr. LaVerne Clark
Mr. Aaron Sprang
Mrs. Georgia Hollis

Mr. Donny Smith (Vice-President)
Mrs. Sharon Sweeney
Mrs. Kimberly Kirkham

Key Staff

Superintendent:
Business Office Staff:
Administrative Assistant:
PreK – 8 Principal
9-12 Principal
Curriculum & Instruction
Grades 7-12 Counselor
Grades K – 6 Counselor
HS Activities Director
MS Activities Director
Technology Director
Maintenance Director
Transportation Director
Food Service Director

Dr. Volora A. Hanzlicek
Ms. Brenda Henson (Board Clerk)
Ms. Cyrena Burghart (Board Treasurer)
Ms. Susan Grey
Mr. Greg Morgan
Ms. Suzanne Stout
Mr. Stacy Cervantez
Mrs. Peyton Emery
Mr. Cameron Hall
Mr. Wyatt Hofstra
Mr. Cary Brosa
Mr. Tom Brown
Mr. Melvin Lockhart
Ms. Dee Heinen

The District's Accomplishments and Challenges

Accomplishments: The Valley Falls School District continues to make exceptional progress academically. Valley Falls Elementary is very proud to have been selected by the Kansas State Department of Education for the prestigious National Blue Ribbon Award for Academic Excellence in 2014-15. Valley Falls is the first Jefferson County School to receive this national award for academic excellence.

Valley Falls Elementary was named a Title I Reward School in 2012-13 based on past academic performance. Much of our student success in this area can be attributed to our teachers who work diligently to give the students the needed preparatory work.

The Valley Falls School District continues to strive towards 21st Century learning for all students. Students have access to iPad technology and teachers continue to grow in how to further integrate technology in ways that enhance learning in the classroom.

Challenges: The largest challenge in the district is finding quality educators and retaining them in a small rural district. While this is a challenge, we are fortunate to have some excellent, dedicated teachers working endless hours to deliver quality instruction to the USD 338 students. We are blessed with the staff dedicated to USD 338 students.

Supplemental Information for the Following Tables

1. Summary of Total Expenditures by Function (All Funds)
2. Summary of General Fund Expenditures by Function
3. Summary of Supplemental General Fund Expenditures by Function
4. Summary of General and Supplemental General Fund Expenditures by Function
5. Summary of Special Education Fund by Function
6. Instruction Expenditures (1000)
7. Student Support Expenditures (2100)
8. Instructional Support Expenditures (2200)
9. General Administration Expenditures (2300)
10. School Administration Expenditures (2400)
11. Central Services Expenditures (2500)
12. Operations and Maintenance Expenditures (2600)
13. Transportation Expenditures (2700)
14. Other Support Services Expenditures (2900)
15. Food Service Expenditures (3100)
16. Community Services Operations (3300)
17. Capital Improvements (4000)
18. Debt Services (5100)
19. Miscellaneous Information – Transfers (5200)
20. Miscellaneous Information Unencumbered Cash Balance by Fund
21. Reserve Funds Unencumbered Cash Balance
22. Other Information – Enrollment Information
23. Miscellaneous Information Mill Rates by Fund
24. Other Information – Assessed Valuation and Bonded Indebtedness

Note: FTE is the audited enrollment 9/20 and 2/20 (if applicable) and estimated for the budget year, which includes 4yr old at-risk and virtual enrollment. Enrollment does not include non-funded preschool. Beginning 2017-18, full-day Kindergarten is 1.0 FTE. This information is used for calculating Amount Per Pupil for Sumexpen.xlsx and Budget At A Glance (BAG).

KSDE Website Information Available

K-12 Statistics (Building, District or State Totals) website below:

<http://svapp15586.ksde.org/k12/k12.aspx>

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

School Finance Reports and Publications website below:

<http://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Reports-and-Publications>

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

Kansas Building Report Card website below:

<http://ksreportcard.ksde.org/>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
 - Reading
 - Mathematics
 - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses