#### **Woodville ISD**

#### 2022-2023 Teacher Salary Schedule

#### **Woodville ISD**

#### 2022-2023 Salary Range for Teachers

Years of Experience	New Hire Salary
0	\$45,000
1	\$45,250
2	\$45,500
3	\$45,750
4	\$46,000
5	\$46,250
6	\$46,500
7	\$46,750
8	\$47,170
9	\$48,440
10	\$49,630
11	\$50,770
12	\$51,850
13	\$52,850
14	\$53,810
15	\$54,710
16	\$55,570
17	\$56,370
18	\$57,140
19	\$57,860
20	\$58,540
21	\$59,225
22	\$59,740
23+	\$59,998

Hiring Salary Range	
10-Month Hiring Range Minimum: 10-Month Hiring Range Maximum:	

The salaries listed above are based on 10-month employment for the 2022-2023 school year. Salary plans are determined on an annual basis and salary advancement is not guaranteed. Pay increases are based on the annual pay raise budget approved by the Board of Trustees.

Salaries are determined individually with consideration for job-related experience and credentials.

Teachers exceeding the maximum step will receive \$1,748.00 The salaries listed above are based on 10-month employment for the 2022-2023 school year. Salary plans are determined on an annual basis and salary advancement is not guaranteed. Pay increases are based on the annual pay raise budget approved by the Board of Trustees.

## 2022-2023 Administrative/Professional Pay Plan

Pay Grade	Job Title	Calendars			Minimum	Midpoint	Maximum
1			Daily		\$213.20	\$260.00	\$306.80
	Director Food Service	226	187 Da	ys	39,868	48,620	57,372
	SLP Assistant	187	197 <b>D</b> a		42,000	51,220	60,440
	ARD Facilitator	197	226 Da	-	48,183	58,760	69,337
2			Daily		\$230.26	\$280.80	\$331.34
	Counselor ES	207	187 Da	ys	43,059	52,510	61,961
	Counselor IS	207	197 Da	-	45,361	55,318	65,274
	Diagnostician	207	207 Da	-	47,664	58,126	68,587
	Director Transportation	226	226 Da		52,039	63,461	74,883
	Librarian	207			<u> </u>	·	·
	Nurse - RN	197					
	Speech Pathologist	187					
3			Daily		\$246.38	\$300.46	\$354.54
	Asst Principal ES	207	207 Da	ys	51,001	62,195	73,390
	Asst Principal IS	207	226 Da	·	55,682	67,904	80,126
	Counselor MS	207	ĮL		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
	Counselor SpEd Coop	207					
	Director Operations/Maintenance	226					
	District Technology Instructor	226					
4			Daily		\$263.62	\$321.49	\$379.36
	Asst Principal MS	207	207 Da	ys	54,569	66,548	78,528
	Counselor HS	207					
5			Daily		\$282.07	\$343.99	\$405.91
	Asst Principal HS	207	207 Da	ys	58,388	71,206	84,023
	Principal ES	226	217 Da		61,209	74,646	88,082
	Principal IS	226	226 Da		63,748	77,742	91,736
6			Daily		\$301.82	\$368.07	\$434.32
	Director AEP	197	197 Da	vs	59,459	72,510	85,561
	Director Athletics	226	226 Da	-	68,211	83,184	98,156
	Director Special Education	226		,-			00,200
	Director Technology	226					
	Principal MS	226					
7			Daily		\$322.94	\$393.83	\$464.72
,	Principal HS	226	226 Da	ys	72,984	89,006	105,027
8			Daily		\$368.16	\$448.97	\$529.78
	Asst Superintendent C&I	226	226 Da	vs	83,204	101,467	119,730
	Business Manager	226	220 Da	yo	03,204	101,407	113,730
	המאוובא ואומוומצבו	220					

## 2022-2023 Proposed Clerical Paraprofessional Pay Plan

Pay Grade	Job Title	Calendars		Minimum	Midpoint	Maximum
Grade	Job Hille	Calendars		Minimum	Midpoint	Iviaximum
1			Hourly	\$10.53	\$13.00	\$15.47
	Aide AEP/Teacher	187	187 Days	15,753	19,448	23,143
	Aide Classroom	187				
	Aide Content Mastery	187				
	Aide ESL	187				
	Aide ISS	187				
	Aide Library	187				
	Aide PASS	187				
	Aide PPCD	187				
	Aide RTI	187				
	Sp Ed Aide Inclusion	187				
2			Hourly	\$11.69	\$14.43	\$17.17
	Secretary Diag/Co-Op	114, 197, 207	114 Days	10,661	13,160	15,659
	Sp Ed Aide Austism/Self-Contained	187	187 Days	17,488	21,587	25,686
	Sp Ed Aide Life Skills/Self-Contained	187	197 Days	18,423	22,742	27,060
			207 Days	19,359	23,896	28,434
3			Hourly	\$13.09	\$16.16	\$19.23
	Receptionist	226	207 Days	21,677	26,761	31,845
	Secretary ES	207	226 Days	23,667	29,217	34,768
	Secretary IS	207				
	Secretary MS	207				
4			Hourly	\$14.40	\$17.78	\$21.16
-	Registrar ES	207	207 Days	23,846	29,444	35,041
	Registrar HS	226	226 Days	26,035	32,146	35,257
	Registrar IS	207		20,000	02,2.0	00,207
	Registrar MS	207				
5			Hourly	\$15.55	\$19.20	\$22.85
	LVN	187	187 Days	23,263	28,723	34,184
	Secretary Custodial/Maintenance	226	207 Days	25,751	31,795	37,840
	Secretary HS	207	226 Days	28,114	34,714	41,313
	Secretary Transportation	207				
6			Hourly	\$18.51	\$22.85	\$27.19
	Accountant	226	226 Days	33,466	41,313	49,160
	Accts Payable Manager	226				
	Computer Technician	226				
	Payroll Manager	226				
7			Hourly	\$22.40	\$27.65	\$32.90
	PEIMS Director	226	226 Days	40,499	49,991	59,483
	Secretary Supt	226		10,400	.5,551	55,405
	Scoretary Supt	220				

# 2022-2023 Proposed Auxiliary Pay Plan

Woodville ISD

\*Annual amounts are based on 8 hours per day.

Pay Grade	Job Title	Calendars		Minimum	Midwaint	Maximu
iraue	Job Title	Calendars		winimum	Midpoint	IVIaximu
1			Hourly	\$9.72	\$12.00	\$14.2
Bu	ıs Monitor	173	173 Days	13,452	16,608	19,76
Co	ook	182	182 Days	14,152	17,472	20,79
Cu	ıstodian	210, 226, 245, 260	210 Days	16,330	20,160	23,99
			226 Days	17,574	21,696	25,83
			245 Days	19,051	23,520	27,98
			260 Days	20,218	24,960	29,70
2			Hourly	\$10.89	\$13.44	\$15.
Cu	ıstodian / Maintenance	260	260 Days	22,651	27,955	33,2
Gr	oundskeeper	260	•			
-				1	4	4
3			Hourly	\$12.19	\$15.05	\$17.
	sistant Mechanic	260	187 Days		22,515	26,7
	nchroom Manager ES	187	260 Days	25,355	31,304	37,2
	nchroom Manager HS	187				
	aintenance	260				
Pe	st Control Specialist	260				
4			Hourly	\$13.41	\$16.56	\$19.
Bu	ıs Driver	141, 173	141 Days	15,126	18,680	22,2
			173 Days	18,559	22,919	27,2
				•		
5			Hourly	\$14.89	\$18.38	\$21.
Me	echanic	260	260 Days	30,971	38,230	45,4

## 2022-2023 Extra Duty Stipends

Cohomo	0	Laurel	Proposed
Category	Assignment	Level	Stipend
Academic	III Nine of Chine and Allerth	District	2.500
	Hi-Need Stipend - Math	District	2,500
	Hi-Need Stipend - Science	District	2,500
	Hi-Need Stipend - Spanish	District	8,000
Athletics			
	Basketball, MS	MS	1,800
	Cheer, MS	MS	1,800
	Football, Asst MS	MS	3,000
	Football, MS	MS	4,000
	Track, MS	MS	1,800
	Volleyball, MS	MS	1,800
	Baseball, 1st Asst HS	HS	2,000
	Baseball, 2nd Asst HS	HS	1,800
	Baseball, Head HS	HS	4,500
	Basketball, 1st Asst HS	HS	2,000
	Basketball, 2nd Asst HS	HS	1,800
	Basketball, Head HS	HS	4,500
	Cheer, JV	HS	1,800
	Cheer, Varsity	HS	3,300
	Cross Country	HS	3,300
	Football, Asst HS	HS	4,000
	Football, Coordinator	HS	4,250
	Golf, HS	HS	2,100
	Powerlifting, 1st Asst	HS	2,000
	Powerlifting, 2nd Asst	HS	1,800
	Powerlifting, Head	HS	2,100
	Softball, 1st Asst HS	HS	2,000
	Softball, 2nd Asst HS	HS	1,800
	Softball, Head HS	HS	4,500
	Tennis, Asst HS	HS	1,800
	Tennis, Head HS	HS	2,100
	Track, 1st Asst HS	HS	2,000
	Track, 2nd Asst HS	HS	1,800
	Track, Head HS	HS	3,300
	Volleyball, 1st Asst HS	HS	2,000
	Volleyball, 2nd Asst HS	HS	1,800
	Volleyball, Head HS	HS	4,500
	Girls Coordinator	HS	2,000
	JH Coordinator	JH	1,500

## 2022-2023 Extra Duty Stipends

Category Assignment Level Stipend  Band  Band, Asst Director/MS District 4,000 Band, Director HS District 11,600 Flag Corp HS 1,500  GT  GT Campus Coordinator District 1,000  Theatre  One Act Play HS 3,300 One Act Play JH 1,200  UIL Campus Coordinator 800 UIL Event Coach 300  Yearbook HS 1,500 Yearbook HS 1,000 Yearbook MS 1,000 Yearbook EL/IS 700  Other  TELPAS Raters 200 Grade Level/Subject Area Coordinator 500 Translator 500 ESL - Campus Coordinator 625 Textbook 500 AESOP 1,050 AESOP 1,050 Food Service Reporting 1,200 Employee Benefits 1,200 Administrative 1,500 Administrative 1,500 Class Sponsors Freshman and Sophomore 500 Junior and Senior 1,200 National Honor Society HS/MS 500 Student Council HS/MS 500  Tyler County Co-Op - Prorated with Participating Districts Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher HS 10,000 PACE - Teacher				
Band, Asst Director/MS District 4,000 Band, Director HS District 11,600 Flag Corp HS 1,500  GT  GT Campus Coordinator District 1,000  Theatre  One Act Play HS 3,300 One Act Play JH 1,200  UIL Academic  UIL Campus Coordinator 800 UIL Event Coach 300  Yearbook HS 1,500 Yearbook HS 1,000 Yearbook EL/IS 700  Other  TELPAS Raters 200 Grade Level/Subject Area Coordinator 500 Translator 500 ESL - Campus Coordinator 500 Frood Service Reporting 1,200 Employee Benefits 1,200 Administrative 1,500 Class Sponsors Freshman and Sophomore 500 Junior and Senior 1,200 National Honor Society HS/MS 500 Student Council HS/MS 500  Tyler County Co-Op - Prorated with Participating Districts Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher - ECSE thru 8th Grade 8,000	Category	Assignment	Level	
Band, Director HS Flag Corp HS 1,500  GT  GT Campus Coordinator  District 1,000  Theatre  One Act Play One Ac				
Flag Corp HS 1,500  GT  GT Campus Coordinator District 1,000  Theatre  One Act Play HS 3,300 One Act Play JH 1,200  UIL Academic  UIL Campus Coordinator 800 UIL Event Coach 300  Yearbook  Yearbook HS 1,500 Yearbook MS 1,000 Yearbook EL/IS 700  Other  TELPAS Raters 200 Grade Level/Subject Area Coordinator 500 Translator 500 ESt Campus Coordinator 625 Textbook 500 AESOP 1,050 Food Service Reporting 1,200 Employee Benefits 1,200 Administrative 1,500 Class Sponsors Freshman and Sophomore 500 Junior and Senior 1,200 National Honor Society HS/MS 500 Student Council HS/MS 500  Tyler County Co-Op - Prorated with Participating Districts  Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher - ECSE thru 8th Grade 8,000		Band, Asst Director/MS	District	4,000
GT GT Campus Coordinator District 1,000  Theatre  One Act Play HS 3,300 One Act Play JH 1,200  UIL Academic  UIL Campus Coordinator 800 UIL Event Coach 300  Yearbook HS 1,500 Yearbook MS 1,000 Yearbook EL/IS 700  Other  TELPAS Raters 200 Grade Level/Subject Area Coordinator 500 Translator 500 ESL - Campus Coordinator 625 Textbook 500 AESOP 1,050 Food Service Reporting 1,200 Employee Benefits 1,200 Administrative 1,500 Class Sponsors Freshman and Sophomore 500 Junior and Senior 1,200 National Honor Society HS/MS 500 Student Council HS/MS 500  Tyler County Co-Op - Prorated with Participating Districts  Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher HS 10,000		Band, Director HS	District	11,600
Theatre  One Act Play HS 3,300 One Act Play JH 1,200  UIL Campus Coordinator 800 UIL Event Coach 300  Yearbook  Yearbook HS 1,500 Yearbook MS 1,000 Yearbook EL/IS 700  Other  TELPAS Raters 200 Grade Level/Subject Area Coordinator 500 Translator 500 ESL - Campus Coordinator 625 Textbook 500 AESOP 1,050 Food Service Reporting 1,200 Employee Benefits 1,200 Administrative 1,500 Class Sponsors Freshman and Sophomore 500 Junior and Senior 1,200 National Honor Society HS/MS 500 Student Council HS/MS 500  Tyler County Co-Op - Prorated with Participating Districts  Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher - ECSE thru 8th Grade 8,000		Flag Corp	HS	1,500
Theatre  One Act Play One One Act Play One A	GT			
One Act Play One One Act Play One Act Pack Pope One Act Play One Act Pack Pope One Act Play One Act Pack Pope One Act Pack Pope One Act		GT Campus Coordinator	District	1,000
UIL Academic  UIL Campus Coordinator UIL Event Coach  Yearbook  Yearbook  Yearbook  Yearbook  TELPAS Raters  Grade Level/Subject Area Coordinator  ESL - Campus Coordinator  Fextbook  AESOP Food Service Reporting Employee Benefits Administrative Class Sponsors  Freshman and Sophomore  Junior and Senior  National Honor Society Stilled Teacher  Tyler County Co-Op - Prorated with Participating Districts  Life Skills Teacher - ECSE thru 8th Grade	Theatre			
UIL Campus Coordinator UIL Event Coach  Yearbook  Yearbook  Yearbook  Yearbook  Yearbook  TelPAS Raters  Grade Level/Subject Area Coordinator  Tournslator  ESL - Campus Coordinator  Fextbook  AESOP  Food Service Reporting  Employee Benefits  Administrative  Class Sponsors  Freshman and Sophomore  Junior and Senior  National Honor Society  HS/MS  S00  Tyler County Co-Op - Prorated with Participating Districts  Life Skills Teacher - ECSE thru 8th Grade  8,000  Life Skills Teacher - ECSE thru 8th Grade  8,000  Life Skills Teacher - ECSE thru 8th Grade  8,000  Life Skills Teacher - ECSE thru 8th Grade  8,000  Life Skills Teacher - ECSE thru 8th Grade  8,000  Life Skills Teacher - ECSE thru 8th Grade  8,000		One Act Play	HS	3,300
UIL Campus Coordinator UIL Event Coach  Yearbook  Yearbook  Yearbook  Yearbook  Yearbook  TELPAS Raters  Grade Level/Subject Area Coordinator Translator  ESL - Campus Coordinator  Textbook  AESOP  Food Service Reporting Employee Benefits Administrative Class Sponsors  Freshman and Sophomore Junior and Senior  National Honor Society Student Council  Tyler County Co-Op - Prorated with Participating Districts  Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher  HS  1,500  300  HS  4,500  Tyler County Co-Op - Prorated with Participating Districts Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher  HS  1,000		One Act Play	JH	1,200
Yearbook  Yearbook  Yearbook  Yearbook  Yearbook  Yearbook  Yearbook  Yearbook  TELPAS Raters  Grade Level/Subject Area Coordinator  Tournslator  ESL - Campus Coordinator  Textbook  AESOP  Food Service Reporting  Employee Benefits  Administrative  Class Sponsors  Freshman and Sophomore  Junior and Senior  National Honor Society  National Honor Society  HS/MS  Soo  Tyler County Co-Op - Prorated with Participating Districts  Life Skills Teacher - ECSE thru 8th Grade  8,000  Life Skills Teacher - ECSE thru 8th Grade  8,000  Life Skills Teacher - ECSE thru 8th Grade  8,000	UIL Acade	mic		
Yearbook Yearbook Yearbook Yearbook Yearbook Yearbook Yearbook Yearbook Yearbook  TELPAS Raters  Grade Level/Subject Area Coordinator Tanslator ESL - Campus Coordinator Food Food Service Reporting Food Service Reporting Employee Benefits Administrative Class Sponsors Freshman and Sophomore Junior and Senior National Honor Society HS/MS Soo  Tyler County Co-Op - Prorated with Participating Districts Life Skills Teacher - ECSE thru 8th Grade Life Skills Teacher  1,000  Noon  Tyler County Co-Op - Prorated with Participating Districts Life Skills Teacher HS 1,000		UIL Campus Coordinator		800
Yearbook HS 1,500 Yearbook MS 1,000 Yearbook EL/IS 700  Other  TELPAS Raters 200 Grade Level/Subject Area Coordinator 500 Translator 500 ESL - Campus Coordinator 625 Textbook 500 AESOP 1,050 Food Service Reporting 1,200 Employee Benefits 1,200 Administrative 1,500 Class Sponsors Freshman and Sophomore 500 Junior and Senior 1,200 National Honor Society HS/MS 500 Student Council HS/MS 500  Tyler County Co-Op - Prorated with Participating Districts Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher HS 10,000		UIL Event Coach		300
Yearbook MS 1,000 Yearbook EL/IS 700  Other  TELPAS Raters 200 Grade Level/Subject Area Coordinator 500 Translator 500 ESL - Campus Coordinator 625 Textbook 500 AESOP 1,050 Food Service Reporting 1,200 Employee Benefits 1,200 Administrative 1,500 Class Sponsors Freshman and Sophomore 500 Junior and Senior 1,200 National Honor Society HS/MS 500 Student Council HS/MS 500  Tyler County Co-Op - Prorated with Participating Districts Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher HS 10,000	Yearbook			
YearbookEL/IS700OtherTELPAS Raters200Grade Level/Subject Area Coordinator500Translator500ESL - Campus Coordinator625Textbook500AESOP1,050Food Service Reporting1,200Employee Benefits1,200Administrative1,500Class SponsorsFreshman and Sophomore500Junior and Senior1,200National Honor SocietyHS/MS500Student CouncilHS/MS500Tyler County Co-Op - Prorated with Participating DistrictsLife Skills Teacher - ECSE thru 8th Grade8,000Life Skills TeacherHS10,000		Yearbook	HS	1,500
TELPAS Raters 200 Grade Level/Subject Area Coordinator 500 Translator 500 ESL - Campus Coordinator 625 Textbook 500 AESOP 1,050 Food Service Reporting 1,200 Employee Benefits 1,200 Administrative 1,500 Class Sponsors Freshman and Sophomore 500 Junior and Senior 1,200 National Honor Society HS/MS 500 Student Council HS/MS 500  Tyler County Co-Op - Prorated with Participating Districts Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher HS 10,000		Yearbook	MS	1,000
TELPAS Raters 200 Grade Level/Subject Area Coordinator 500 Translator 500 ESL - Campus Coordinator 625 Textbook 500 AESOP 1,050 Food Service Reporting 1,200 Employee Benefits 1,200 Administrative 1,500 Class Sponsors Freshman and Sophomore 500 Junior and Senior 1,200 National Honor Society HS/MS 500 Student Council HS/MS 500  Tyler County Co-Op - Prorated with Participating Districts Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher HS 10,000		Yearbook	EL/IS	700
Grade Level/Subject Area Coordinator Translator ESL - Campus Coordinator ESL - Campus Coordinator Food Service Reporting Employee Benefits Administrative Class Sponsors Freshman and Sophomore Junior and Senior National Honor Society HS/MS Student Council HS/MS Tyler County Co-Op - Prorated with Participating Districts Life Skills Teacher - ECSE thru 8th Grade Life Skills Teacher HS 10,000	Other			
Translator 500 ESL - Campus Coordinator 625 Textbook 500 AESOP 1,050 Food Service Reporting 1,200 Employee Benefits 1,200 Administrative 1,500 Class Sponsors Freshman and Sophomore 500 Junior and Senior 1,200 National Honor Society HS/MS 500 Student Council HS/MS 500  Tyler County Co-Op - Prorated with Participating Districts Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher HS 10,000		TELPAS Raters		200
ESL - Campus Coordinator  Textbook  AESOP  Food Service Reporting  Employee Benefits  Administrative  Class Sponsors  Freshman and Sophomore  Junior and Senior  National Honor Society  Student Council  Tyler County Co-Op - Prorated with Participating Districts  Life Skills Teacher - ECSE thru 8th Grade  8,000  Life Skills Teacher  HS  1,050  1,200  Administrative  1,200  National Honor Society  HS/MS  500  Tyler County Co-Op - Prorated with Participating Districts  Life Skills Teacher - ECSE thru 8th Grade  8,000		Grade Level/Subject Area Coor	dinator	500
Textbook 500 AESOP 1,050 Food Service Reporting 1,200 Employee Benefits 1,200 Administrative 1,500 Class Sponsors Freshman and Sophomore 500 Junior and Senior 1,200 National Honor Society HS/MS 500 Student Council HS/MS 500  Tyler County Co-Op - Prorated with Participating Districts Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher HS 10,000		Translator		500
AESOP 1,050 Food Service Reporting 1,200 Employee Benefits 1,200 Administrative 1,500 Class Sponsors Freshman and Sophomore 500 Junior and Senior 1,200 National Honor Society HS/MS 500 Student Council HS/MS 500  Tyler County Co-Op - Prorated with Participating Districts Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher HS 10,000		ESL - Campus Coordinator		625
Food Service Reporting 1,200 Employee Benefits 1,200 Administrative 1,500 Class Sponsors Freshman and Sophomore 500 Junior and Senior 1,200 National Honor Society HS/MS 500 Student Council HS/MS 500  Tyler County Co-Op - Prorated with Participating Districts  Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher HS 10,000		Textbook		500
Employee Benefits 1,200 Administrative 1,500 Class Sponsors Freshman and Sophomore 500 Junior and Senior 1,200 National Honor Society HS/MS 500 Student Council HS/MS 500  Tyler County Co-Op - Prorated with Participating Districts Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher HS 10,000		AESOP		1,050
Administrative 1,500 Class Sponsors Freshman and Sophomore 500 Junior and Senior 1,200 National Honor Society HS/MS 500 Student Council HS/MS 500  Tyler County Co-Op - Prorated with Participating Districts  Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher HS 10,000		Food Service Reporting		1,200
Class Sponsors Freshman and Sophomore 500 Junior and Senior 1,200 National Honor Society HS/MS 500 Student Council HS/MS 500  Tyler County Co-Op - Prorated with Participating Districts  Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher HS 10,000		Employee Benefits		1,200
Freshman and Sophomore 500 Junior and Senior 1,200 National Honor Society HS/MS 500 Student Council HS/MS 500  Tyler County Co-Op - Prorated with Participating Districts  Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher HS 10,000		Administrative		1,500
Junior and Senior 1,200 National Honor Society HS/MS 500 Student Council HS/MS 500  Tyler County Co-Op - Prorated with Participating Districts  Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher HS 10,000		Class Sponsors		
National Honor Society HS/MS 500 Student Council HS/MS 500  Tyler County Co-Op - Prorated with Participating Districts  Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher HS 10,000		Freshman and Sophomore		500
Student Council HS/MS 500  Tyler County Co-Op - Prorated with Participating Districts  Life Skills Teacher - ECSE thru 8th Grade 8,000  Life Skills Teacher HS 10,000		Junior and Senior		1,200
Tyler County Co-Op - Prorated with Participating Districts  Life Skills Teacher - ECSE thru 8th Grade 8,000  Life Skills Teacher HS 10,000		National Honor Society	HS/MS	500
Life Skills Teacher - ECSE thru 8th Grade 8,000 Life Skills Teacher HS 10,000		Student Council	HS/MS	500
Life Skills Teacher HS 10,000	Tyler Cou	nty Co-Op - Prorated with Partic	cipating Distric	cts
		Life Skills Teacher - ECSE thru 8	th Grade	8,000
PACE - Teacher 8,000		Life Skills Teacher	HS	10,000
		PACE - Teacher		8,000

## 2022-2023 Substitute Pay

Category	Assignment	1/2 Day	Full Day	
Classroom Te	acher			
No	on-Certified Substitute	40	80	
Ce	rtified Substitute	50	100	
Para-Professi	onal, Office Staff			
All	Substitutes	40	80	
Long-Term Su	bstitutes			
No	on-Certified Substitute	50	100	
Ce	rtified Substitute	60	120	

# WOODVILLE ISD 505 N. CHARLTON WOODVILLE, TEXAS 75979

MAIN: 409-283-3752 FAX: 409-283-7962

#### **BUSINESS OFFICE MEMO**

DATE: July 15, 2022

TO: Board of Trustees

FROM: Cody Jarrott

RE: Compensation Plan

Increase Health Insurance Contribution \$25/month from \$275 to \$300.

Remove deduction for Local Leave Days used (cost of sub).

Increase Substitute Pay to \$80 (non-certified) and \$100 (certified) per day.

Reduce employee breakfast and lunch cost to \$1.00.

District provided training for new bus drivers.

Increase Food Service hourly rate by \$1.00/hour.

# Administrative Guidelines – Employee Compensation Plan



Woodville ISD

2022-2023

# **TABLE OF CONTENTS**

Compensation Policy	2
Description of Pay Systems	2
Job Documentation (Description)	2
Exemption Status	2
Job Classification	3
Classification of New Positions	3
Job Reclassification	3
Procedures for Job Reclassification	3
Salary Adjustments for Job Reclassification	3
General Pay Increases and Eligibility	4
Employees on Salary Schedules	4
Employees on Pay Ranges	5
Placement of New Hires	5
Salary Schedules – Teacher	5
Salary Placement – Career and Technical Education Teachers	5
Salary Range Placement – Exempt and Nonexempt Staff	6
Promotion Increase	7
Reassignments	8
Pay Adjustments for Reassignment to a Lower Pay Grade	8
Review and Adjustment of Pay Ranges	8
Reinstatement Following Break in Service	9
Extracurricular Stipends	9
REQUEST FOR JOB CLASSIFICATION REVIEW	10

## **Compensation Policy**

Refer to board policies DEA, DEAA, and DEAB Legal and Local for all district policies and state and federal regulations governing employee pay practices.

The superintendent shall recommend an annual compensation plan for all district employees to the board for approval. The employee compensation plan may include wage and salary structures, stipends, benefits, and incentive pay plans.

The superintendent and designees shall administer the compensation plans consistent with board policies, the annual budget approved by the board, and these administrative guidelines.

## **Description of Pay Systems**

Employee pay systems are designed and administered for the purpose of attracting and retaining qualified employees to achieve the goals of the district. District Administration is responsible for the maintenance and administration of employee pay systems. Teachers will be paid according to a salary schedule that correlates salaries to total years of creditable service in education. Other district jobs will be assigned to a pay grade and range structure that sets the range of pay for the position. Jobs are assigned to pay grades on the basis of required job qualifications and skills; job duties and responsibilities defined by the district; and competitive job market rates for comparable jobs.

The district pay plan includes:

- Teachers
- o Administrative-Professional Exempt Staff
- Clerical-Paraprofessional Nonexempt Staff
- Auxiliary Nonexempt Staff

Pay ranges and salary schedules are reviewed and adjusted periodically. Employee pay is adjusted based on the pay increase budget and guidelines approved by the board annually.

## **Job Documentation (Description)**

Job documentation is an essential function in the administration of the compensation system. Accurate and complete job documentation will be collected and maintained by district administration with input from job supervisors. Job descriptions will define job qualifications, job purpose, major duties and responsibilities, working conditions, and exemption status. Job titles are assigned by district administration to accurately reflect the level and nature of work and the organizational structure of the district.

## **Exemption Status**

All jobs will be classified as exempt or nonexempt in accordance with the requirements of the federal Fair Labor Standards Act (FLSA) and documented on the job description. District administration will determine

the classification of each position based on a description of assigned job duties and weekly pay. In order to be exempt, the employee's primary duties must meet the requirements defined by federal regulations for the executive, administrative, professional, or computer employee exemption test or be a teacher, and the employee must meet federal salary requirements. All employees who do not meet the legal requirements for exemption are classified as nonexempt.

#### **Job Classification**

Job classification determines the assigned pay range for a job. Job classification is based on job requirements, assigned duties, and market rates. All jobs are classified for pay based on the relative level of knowledge and skill requirements, scope and complexity of assigned duties, job accountability, and working conditions. District administration will collect job information, evaluate jobs for classification purposes, and assign jobs to pay grades.

#### **Classification of New Positions**

Prior to posting, new positions must have a written job description created collaboratively by district administration and the hiring supervisor. District administration will recommend to the superintendent the pay grade classification of new positions based on the job description, qualifications required, and market value. New positions must be classified in the pay system prior to hiring new employees.

#### **Job Reclassification**

A job reclassification occurs when a job classification is changed to a higher or lower pay range. Jobs may be reclassified as a result of a significant and sustained change in job duties assigned, a need to improve internal pay equity with similar jobs, or a change in competitive market rates.

#### **Procedures for Job Reclassification**

Review of job reclassifications must be initiated by the cabinet-level supervisor or by district administration. Jobs previously submitted for review within the last 18 months and newly created jobs are not eligible for review. Reviews will be conducted as follows:

A request for a job classification review must be submitted on a form provided by district administration that describes the rationale for reclassifying the position and provides an explanation of changes in job duties and responsibilities. The request also should include current and proposed job descriptions.

District administration will review the request and obtain additional information if needed. Additional information may be obtained from the supervisor and/or employee(s), or by analyzing external job market pay data.

District administration will evaluate the job classification and prepare a recommendation for review by the superintendent or designee.

## Salary Adjustments for Job Reclassification

A change in job classification will result in a greater or lesser potential for long-term pay advancement. Salary adjustments cannot be made for contract employees after the beginning of the contract term

unless the job responsibilities have increased. Aside from prohibited salary changes for contract employees during the contract term, salary adjustments for job reclassification may be approved in the following circumstances:

- If the job is reclassified upward due to an increase in responsibilities, the procedure for promotion increases may be applied;
- If the job is reclassified due to organizational changes, there may be no immediate pay increase;
- If the job is reclassified due to a change in the competitive job market for hard-to-fill positions, equity adjustments may be made at the direction of the superintendent subject to contractual pay change restrictions;
- If the job is reclassified to a lower pay range based on a reduction in assigned responsibilities, the employee's pay may be reduced at the direction of the superintendent for the following school year. Refer to procedures on pay adjustments for reassignment to a lower pay grade.

## **General Pay Increases and Eligibility**

Employee pay will be reviewed annually for adjustment. The general pay increase (GPI) will be recommended to the board by the superintendent each year. They are based on the annual amount budgeted for pay raises and approved by the board. General pay increases provide the same dollar amount of increase to employees in the same pay grade. Teachers will be granted a GPI and reflected in the hiring schedule for the next year. Pay increases that result in pay that exceeds the maximum rate of the pay range must be specifically authorized by the board each year.

To receive a general pay increase, an employee must be in a paid status or on an approved leave of absence at the time of the first pay cycle reflecting the pay increase. Eligible employees must have received satisfactory evaluation in the preceding year.

## **Employees on Salary Schedules**

Pay increases for jobs on salary schedules are calculated by applying the percent increase approved by the board each year to the midpoint of the market rate.

Example:

Annual Increase:

Market Rate\$56,000% Increase.03Annual Increase\$ 1,680

#### **Employees on Pay Ranges**

General pay increases for employees on pay ranges are calculated by applying the percent increase approved by the board each year to the midpoint rate of the pay range. Employees in the same pay grade will receive the same rate of increase when pay increases are calculated as a percent of midpoint, unless the employee's pay is close to or exceeds the maximum of the pay range. Pay increases for employees in the educator career path on pay ranges (e.g., Counselor, Assistant Principal) should be measured against teacher pay increases to ensure they're at least equal to the pay increase for teachers.

Example: Range Midpoint x Percent Increase = Pay Increase

Secretary – Pay Grade 3

Rate Increase		Annual Increase	
Range Midpoint	\$14.87	Hourly Increase	\$ 0.45
% Increase	<u>x .03</u>	<b>Duty Hours</b>	x 7.5
Hourly Increase	\$ 0.45	Duty Days	<u>x 226</u>
		Annual Increase	\$ 763

#### **Placement of New Hires**

#### Salary Schedules - Teachers

Salaries for teachers who are new to the district will be determined by total creditable years of service in education and the district's salary schedule for the current year.

Creditable years of service will be determined by district administration as defined by state regulation at the time of employment. (TAC Title 19, part II, 153.1021) New hires will receive salary credit for years of service up to a maximum of 23 years.

## **Salary Placement - Career and Technical Education Teachers**

Career and technical education teachers may be granted additional years of placement credit for work experience that is directly related to the career and technology field in which they are currently teaching. Experience credit will be documented and verified by human resources.

Credit above the two years of work experience requirement as defined by state regulation may be granted in the following manner:

- 1 year of placement credit on the teacher scale for every 1 full year of related experience up to
   10 years ("1 for 1" credit); and
- 1 year of placement credit on the teacher scale for every 2 full years of related experience for more than 10 years up to the hiring schedule maximum years ("1 for 2" credit).

Example: Salary placement for health sciences teacher with experience credit of 12 full years of previous nursing experience:

```
1 for 1 credit up to 10 years = 10 years
1 for 2 credit for years 11 and
12 = 1 year
= 11 years of credit
```

Once credit for work experience has been granted, the credit shall be continued regardless of the position held. For personnel whose employment is split between career and technology and non-career and technology positions, the years granted shall apply to both the career and technology and the non-career and technology positions.

## Salary Range Placement - Exempt and Nonexempt Staff

Starting pay for a new hire in a pay range plan will be determined individually based on each person's job-related experience and salaries paid to peer employees in the same position with similar experience.

The guidelines for placement are as follows:

- a) Peer equity
  - In multi-incumbent positions (e.g., classroom aide), starting pay for a new hire should not exceed rates being paid to other employees in the same job with similar experience and qualifications.
- b) Midpoint limit
  - Starting salary may be set up to the midpoint of the pay range based on job-related prior experience and the salary of peer employees. With approval from the superintendent, a starting salary may exceed the midpoint of the pay range and/or peer employees for a hard-to-fill key position.
- c) Placement credit for prior experience
  - a. Subject to guidelines a b, starting pay for exempt and nonexempt jobs that require prior experience will be determined by these guidelines:
    - i. Exempt: 1 percent above minimum for each year of job experience directly related to job duties. Credit for teaching experience is limited to 5 years for salary placement for teachers promoted to a position that requires educator certification on the Administrative-Professional pay schedule.
    - ii. Nonexempt: 1 percent above minimum for each year of job experience directly related to job duties.
- d) Placement Scales
  - i. Nonexempt: Salary placement scales may be used to determine rates of pay for newly hired employees in pay grades 1-2 of the clerical/paraprofessional scale and in pay grade 1 and 4 on the auxiliary scale.
    - 1. Individual employee placement may be based on total experience approved by the district. Credit will be given for years of experience

- granted by district administration based on the district's salary placement scale for nonexempt jobs.
- 2. Current employees may be paid above the placement scale.
- 3. Salary placement scales are reviewed on an annual basis and salary advancement is not guaranteed.

#### **Promotion Increase**

A promotion occurs when an employee is moved to a different job in a higher pay grade.

Salary placement for an employee who is promoted to a job in a pay grade with a higher midpoint will follow the guidelines for placement of a new hire with additional adjustments made as needed to achieve pay equity among peer employees. Employees promoted internally will not be paid less than a new hire with similar experience.

Promoted employees should receive at least a 3 percent salary increase applied to the employee's base daily or hourly rate for the required duty days of the new assignment, less any stipends paid for supplemental duties.

Base pay for teachers includes incentives paid for the teaching assignment, such as advanced degree, certification field, career ladder, etc., only when teachers are being promoted to another certified educator position. Coaching or other extracurricular stipends should not be included in base pay.

Example of promotion from paraprofessional pay grade 1 to pay grade 2:

New Hire Pay Rate in PG 2		Minimum 3% Increase	
Employee Current Rate	\$10.37	<b>Employee Current Rate</b>	\$10.37
Credited Experience	3 years	3 Percent Increase	<u>x 1.03</u>
Calculated Hourly Rate	\$12.00	<b>Employee New Rate</b>	\$10.68
New Hourly rate	\$12.00		

Example of promotion from paraprofessional pay grade 3 to pay grade 4:

New Hire Pay Rate in PG 4		Minimum 3% Increase	
Employee Current Rate	\$15.59	Employee Current Rate	\$15.59
Credited Experience	7 years	3 Percent Increase	<u>x 1.03</u>
Calculated Hourly Rate	\$15.92	Employee New Rate	\$16.06
New Hourly rate	\$16.06		

## Reassignments

#### Pay Adjustments for Reassignment to a Lower Pay Grade

A reassignment to a different job in a lower pay range is considered a demotion and a corresponding reduction in pay may result if approved by the superintendent.

<u>Contract employees</u> – A reduction in pay as a result of a demotion will not be made during the current contract year, unless mutually agreed to by the employee and the district in writing and in consultation with a school attorney. Demotions that become effective during the contract term may result in a pay reduction for the following school year provided notice of the reduction is given to the employee before the penalty-free resignation date (i.e., 45 days before the first day of instruction for the next school year). Pay reductions for contract employees are made at the direction of the superintendent and may follow the same guidelines as pay reductions for noncontract employees.

<u>Noncontract employees</u> – Subject to approval by the superintendent, a reduction in pay for a demotion will be made effective with the new assignment to a lower pay grade. The employee's base rate of pay (hourly or daily) may be reduced to the same percent of midpoint (rate divided by midpoint) in the lower pay range or by 5 percent per pay grade, whichever is less.

Example of position in range reduction to a lower pay grade:

Higher Pay Grade		Lower Pay Grade		5% Decrease	
Employee Rate	\$14.50	Midpoint Rate	\$13.60	Employee Rate	\$14.50
Midpoint Rate	÷ \$15.87	Percent of Midpoint	<u>x .91</u>	5% Decrease	(5%)
Percent of Midpoint .91		Employee New Rate	\$12.38	Employee New Rate	\$13.78
New Hourly Rate	\$13.78				

Pay adjustments may also be made for a longer or shorter work year associated with the change in duty assignment. In the case of a demotion from a pay range structure to an experience-based placement scale, salary placement will be made according to years of experience.

## **Review and Adjustment of Pay Ranges**

District administration will review pay structures annually and recommend adjustments as needed to maintain competitive alignment with external job markets and internal alignment of career pathways. Adjustments to pay ranges are made prior to the calculation of pay increases.

If no pay raise is approved by the board, no pay range adjustments will be made. Salary schedules will be adjusted only to update the years of service.

## **Reinstatement Following Break in Service**

An employee who is rehired for the same position following a break-in-service that is less than 12 months shall be reinstated at the same pay rate previously held prior to the break-in-service, or according to the procedures for placement of new hires, whichever is greater.

If rehired at a different pay grade level or rehired following a break in service that is longer than 12 months, the employee's pay will be placed according to the procedures for placement of new hires.

## **Extracurricular Stipends**

The board will approve a schedule of salary stipends for extra duties. Exempt employees who are assigned supplemental duties that accrue extra pay will be compensated according to the district's schedule for extra duty stipends. Stipends and incentives are reviewed and modified periodically.

Nonexempt employees who are assigned supplemental duties will be paid on an hourly basis including overtime compensation when hours exceed 40 in a workweek. The hours worked in supplemental duties must be combined with the hours worked in the regular job assignment for determining the total hours worked each week.

Payment of extra-duty stipends for exempt employees are annualized and paid monthly over the course of the school year. Certain stipends such as UIL and Class Sponsors may be paid as a lump sum (at the end of the semester/school year).

# REQUEST FOR JOB CLASSIFICATION REVIEW

Date of Request: Supervisor Requesting Review: Current Pay Grade:		Job Ti	Job Title to be Reviewed:			
			Job Title of Supervisor:  Current Work Location:			
Jok	◆ Effort Required (decise ◆ Responsibility (scope	(education and special sion-making, complexit of job impact, financials s (exposure to hazardo	lized experience) ty, communication res al accountability, supe	sponsibility) ervisory responsibility)		
	quests should include a copy of following questions.	of the current job desc	ription. Use additiona	I pages if needed to answer		
1.	Why do you feel this job is	assigned to the wrong	pay grade level?			
2.	What pay grade level do you	ı feel the position shou	uld be assigned and w	hy?		
3.	Has the job changed? What	led to the change in jo	ob duties and respons	ibilities?		
4.	If the job has changed, list t before?	ne new job duties and	responsibilities. How	does the job differ from		
	Signature of Supervisor		Date			