

SUNDOWN INDEPENDENT SCHOOL DISTRICT
APPROVED BUDGET FOR 2015-2016
June 25, 2015

Function 11 - Instruction	\$ 6,495,414
Function 12 - Resource & Media	125,988
Function 13 - Staff Development	47,230
Function 23 - School Leadership	549,174
Function 31 - Guidance & Counseling	180,487
Function 33 - Health Services	155,817
Function 34 - Pupil Transportation	284,787
Function 35 - Food Service	498,794
Function 36 - Co-Curricular Activities	700,885
Function 41 - General Administration	382,104
Function 51 - Plant Maintenance & Operations	1,260,647
Function 52 - Security & Monitoring	81,794
Function 53 - Data Processing	217,798
Function 61 - Communit Services	9,000
Function 81 - Facilities Construction	350,000
Function 91 - Ch. 41 Recapture	6,500,000
Function 92 - Ch.41 Incremental Costs	100
Function 93 - Payments to Fiscal Agents	296,000
Function 99 - Appraisal Costs	<u>190,000</u>
Total	<u><u>\$ 18,326,019</u></u>