

**SUNDOWN INDEPENDENT SCHOOL DISTRICT**  
**APPROVED BUDGET FOR 2014-2015**  
**June 26, 2014**

FUNCTION 11 - INSTRUCTION	\$	6,445,679
FUNCTION 12 - RESOURCE & MEDIA	\$	133,673
FUNCTION 13 - STAFF DEVELOPMENT	\$	45,050
FUNCTION 23 - SCHOOL ADMIN	\$	527,337
FUNCTION 31 - GUIDANCE & COUNSELING	\$	187,287
FUNCTION 33 - HEALTH SERVICES	\$	132,441
FUNCTION 34 - TRANSPORTATION	\$	184,877
FUNCTION 35 - FOOD SERVICE	\$	458,112
FUNCTION 36 - CO-CURRICULAR	\$	726,602
FUNCTION 41 - GENERAL ADMIN	\$	396,748
FUNCTION 51 - PLANT M&O	\$	1,270,210
FUNCTION 52 - SECURITY MONITORING	\$	115,718
FUNCTION 53 - DATA PROCESSING	\$	205,999
FUNCTION 61 - COMMUNITY SERVICES	\$	9,000
FUNCTION 81 - FACILITIES CONSTR.	\$	350,000
FUNCTION 91 - CH. 41 RECAPTURE	\$	9,000,000
FUNCTION 92 - CH.41 INCR COST	\$	100
FUNCTION 93 - PMTS TO FISCAL AGENTS	\$	296,000
FUNCTION 99 - APPRAISAL COSTS	\$	190,000
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	\$	20,674,833
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