



**Regular Meeting
AGENDA
ALASKA GATEWAY SCHOOL DISTRICT
REGIONAL SCHOOL BOARD MEETING**

**AGSD Board Room – Tok, Alaska
Monday, August 29th, 2019**

Work Session starting at 5:30p

• Review of Classified Collective Bargaining Agreement -	Superintendent
REGULAR MEETING CALLED TO ORDER at 6pm	President
ROLL CALL	Secretary-Treasurer
PLEDGE OF ALLEGIANCE	President
HEARING OF VISITORS ON AGENDA ITEMS¹	President
RECEIVING OF DELEGATIONS & PRESENTATIONS	President
Introductions of New Teachers with their Principals	
ACTION ITEMS - ROUTINE MATTERS	President
1. Approval of Agenda	
2. Approval of 6.17.19 RSB Meeting Minutes	
ACTION ITEMS - OLD BUSINESS	President
None	
ACTION ITEMS - NEW BUSINESS	President
3. Personnel Actions –	
4. District Organizational Chart	
5. BP 4226 Temporary Employee Wage Schedule (First Reading)	
6. FY20 Special Service contracts	
7. FY20 District Textbook and Curriculum	
8. BP 0411 Animals on Campus (First Reading)	
9. Human reproductive & sexuality education teachers	
10. Classified Collective Bargaining Agreement	
11. BP6142 Student Travel Policy (First Reading)	
REPORTS/INFORMATION/DISCUSSION	President
Administrative Reports	
• Superintendent's Report	Superintendent
• Financial Report	Chief Financial Officer
• Directors' & Principals' Reports	Directors & Principals
Correspondence/Miscellaneous	Superintendent
HEARING OF VISITORS ON NON-AGENDA ITEMS¹	President
DISCUSSION, COMMENTS, QUESTIONS BY THE BOARD	President
FUTURE MEETING DATES	President
SUGGESTED MEETING AGENDA ITEMS	President
ADJOURNMENT	President

¹Members of the public who would like to comment on matters during Hearing of Visitors on Agenda Items or Hearing of Visitors on Non-Agenda Items, are asked to sign-in with the Board Secretary before the meeting starts.

Regional School Board Meeting Minutes
June 17th, 2019
Tok, Alaska Gateway School District

The meeting was called to order at 6:00 PM in the Board room.

Roll Call: Peter Talus, Mike Cronk, Daisy Northway, Jeff Deeter, Steve Robbins and Frank Cook. Also present was Erica Burnham, Teacher Representative. Lorraine Titus was absent.

Pledge of Allegiance

Hearing of Visitors on Agenda Items

Receiving of Delegations & Presentations

Andrea Berg, Hannah Beeman and Ethan Cramer gave a presentation of the Costa Rica trip. Deb Berg presented on a future trip to Peru.

Action Items – Routine Matters.

1. Approval of Agenda.

Steve Robbins moved to approve the agenda as presented.
Seconded by Frank Cook.
Motion Passed Unanimously.

2. Approval of 5.20.19 Meeting.

Steve Robbins moved to approve the minutes of the 5.20.19 meeting as presented.
Seconded by Jeff Deeter.
Motion Passed Unanimously.

Action Items – Old Business.

None

Action Items – New Business.

3. Personnel Actions.

Frank Cook moved to approve the personnel actions as presented.
Seconded by Jeff Deeter.
Motion Passed Unanimously.

4. EOY Budget Revision & Transfer of Funds.

Jeff Deeter moved to approve the EOY Budget Revision and Transfer of Funds as presented.
Seconded by Mike Cronk.
Motion Passed Unanimously.

5. Land Transfer Resolution from DEED to AGSD.

Frank Cook moved to approve the land transfer resolution from DEED to AGSD as presented.

Seconded by Steve Robbins

Motion Passed Unanimously.

6. Acceptance of Gifts & Grants.

Steve Robbins moved to approve the acceptance of Gifts and Grants as presented.

Seconded by Mike Cronk.

Motion Passed Unanimously.

Reports

Superintendent's Report

CFO's Financial Report

Directors' & Principals' Reports

Hearing of Visitors on Non-Agenda Items (none)

Discussion, Comments and Questions by Members of the Board

Student Travel Policy,

Future Meeting Date: August 19th, 2019 - 6 PM at District Boardroom.

Suggested Agenda Items: Student Travel Policy

Jeff Deeter moved to adjourn the meeting at 6:58 PM. Seconded by Mike Cronk.

Motion Passed Unanimously.

Minutes Prepared by Deb Sparks, Board Secretary.

I hereby submit that these minutes have been approved by the District Board of Education sitting in regular session as the official minutes of the June 17th, 2019 meeting.

Secretary/Treasurer

To: Regional School Board

Date: August 26th, 2019

From: Superintendent's Office

Agenda Item: 3

Issue: Personnel Actions

Background Information

The personnel below have been interviewed, had a back ground and reference check completed, and selected for the position indicated.

Certified Personnel Hires

- Brenda Overcast – Districtwide Technology
- Kandice Alexander – Tetlin Elementary

Classified Hires

The following hires have been completed during this period and are recommended by the administration for acceptance to the.

- Mathew Nelson – Tok Pre-K Aide

Resignations

- Cameron Reddy – Dot Lake
- Rick Nix – Eagle Community School

Administrative Recommendation:

Approve the above hires as recommended.

To: Regional School Board

Date: August 26, 2019

From: Superintendent's Office

Agenda Item: 4

Issue: Updated District Organizational Chart and Assigned Administrative Duties

Background Information:

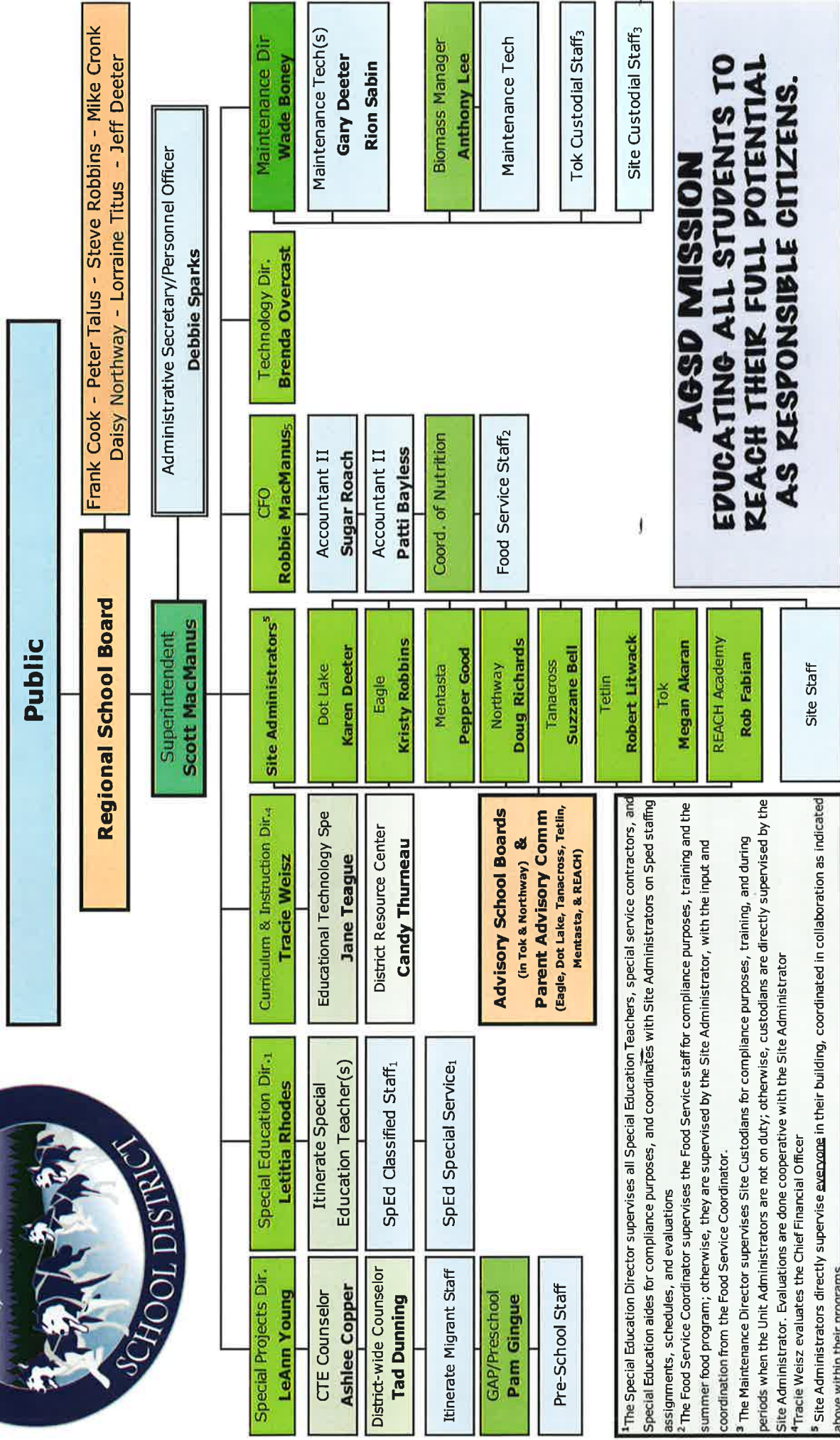
Enclosed find the attached FY20 Organizational Chart, which outlines the AGSD organizational hierarchy. Find attached, for reference, the FY18 District Staff Directory and site Admin Directory, and assignment of duties and responsibilities for Administrative Staff.

Administrative Recommendations:

Information Item – No action in required



Alaska Gateway School District 2019-2020 Organizational Flowchart



¹ The Special Education Director supervises all Special Education Teachers, special service contractors, and Special Education aides for compliance purposes, and coordinates with Site Administrators on SpEd staffing assignments, schedules, and evaluations

² The Food Service Coordinator supervises the Food Service staff for compliance purposes, training and the summer food program; otherwise, they are supervised by the Site Administrator, with the input and coordination from the Food Service Coordinator.

³ The Maintenance Director supervises Site Custodians for compliance purposes, training, and during periods when the Unit Administrators are not on duty; otherwise, custodians are directly supervised by the Site Administrator. Evaluations are done cooperative with the Site Administrator

⁴ Tracie Weisz evaluates the Chief Financial Officer

⁵ Site Administrators directly supervise everyone in their building, coordinated in collaboration as indicated above within their programs.



ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

Ph: 907.883.5151 x 103 Fax: 907.883.5154

Scott MacManus, Superintendent of Schools

FY20 Central Office Staff Assignments and Responsibilities

Superintendent –

Scott MacManus

All District & School Operations
District & Site Budgeting
Strategic Planning
Site Administrators
School Board Relations
Community & Public Relations
District Policy & Legal Issues
Legislative Lobbying
Staff Relations & Negotiations
Directly Supervises & Evaluates:
○ Directors & Site Admin

Special Projects Director -

LeAnn Young

Grants Preparation & Administration
State & Federal Applications & Reports
○ ESSA, Tribal Consultations
Student Remedial Services
CTE Programs & TechPrep
Dual Credit Program
Special Projects as assigned
Directly Supervises & Evaluates:
○ District SEL & Guidance Counselor
○ District CTE Program Coordinator
○ District Program Coordinator
○ Migrant Program Coordinator

Curriculum and Instruction

Director - Tracie Weisz

Curriculum & Instruction
○ RTi, Blended & Personalized Learning
District Professional Development
Courses and School Schedules
Professional Learning Communities
District & Site In-services
Alaska STEPP
Resource Center
Special Projects as assigned
Directly Supervises & Evaluates:
○ SIM & Resource Center Manager
○ Instructional Technology Support

Special Education Director -

Letitia Rhodes

Special Education Services
Sped Appeals
Sped Aide Assignments & training
Gifted & Talented
IEP's & 504 Plans
Referral Services & Child Find
Limited English Proficiency
Assessment Accommodations
Cooperatively Supervises & Evaluates:
○ Sped Teachers & Aides

Chief Financial Officer –

Robbie MacManus

Business Office Operations
District Finances
OASIS – Student Count
Payroll & Purchasing & AP
Food Service
Capital Project Grant Reports
Facility Leases
Pupil Transportation
Risk Management
Fixed Asset Management
Student/site Activity Accounts
Annual Audit
Directly Supervises & Evaluates:
○ Payroll & AP Clerk
○ Purchasing Clerk (POs & Receiving)
○ Food Service Coordinator.

Facilities & Maintenance -

Director Wade Boney

Assistant: Gary Deeter

Facility Maintenance & Repairs
Preventative Maintenance Prog.
OSHA & DEC Compliance
Fleet Management
Maintenance Staff Training
Capital Improvement Projects
Supervises & Evaluates:
○ Cooperative Evaluation of Custodians
○ Maintenance Staff

Tok School Facilities Manager -

Tony Lee

Biomass & Power Plant Operations
Tok School Complex Maintenance
Cooperatively Supervises & Evaluates:
○ Biomass Technician
○ Tok School Custodians

Technology Coordinator-

Brenda Overcast

Technology Maintenance & Software
Student Information System
Technology Professional Development
Technology Inventory
District Website Management
Internet Security
Technology Purchasing
Technology Use Agreements
E-rate Application and Appeals

Personnel Officer/Admin Secretary

Debbie Sparks

School Board Secretary
Personnel Records
Training Compliance
District Office Manager
Migrant Records

Food Service Coordinator-

Stephanie English (Interim)

Cooperatively Supervises & Evaluates:
○ Cooks

Instructional Technology Support

Janę Teague

Student Information Technician

Candy Thurneau

District Program Coordinator-

Pam Gingue

LEP Assessment

Resource Center Manager

Candy Thurneau

School Counselors - Districtwide

Thomas "Tad" Dunning – SEL

Ashley Copper – CTE Prog. Coord.

“Where Teachers Are The Gateway To Learning”

DotLake
907-882-2663
Fax: 907-882-2112

Eagle
907-547-2210
Fax: 907-547-2302

Mentasta
907-291-2327
Fax: 907-291-2325

Northway
907-778-2287
Fax: 907-778-2221

Tok
907-883-5161
Fax: 907-883-5165

Tanacross
907-883-4391
Fax: 907-883-4390

Tetlin
907-324-2104
Fax: 907-324-2114

FY 20 DISTRICT DIRECTORY

Updated 08.29.19

DISTRICTWIDE – 883-5151/Fax 883/5154

Scott MacManus, Superintendent (Ext 101)	Deb Sparks, Administrative Secretary (Ext 101)	Tad Dunning, District-wide Counselor (883-4347)
LeAnn Young, Special Projects Dir. (Ext 115)	Sugar Roach, Accountant II (Ext 107)	Ashlee Copper, CTE Counselor (RAVE)
Tracie Weisz, Dir. Curriculum and Instruction (Ext 113)	Patti Bayless, Accountant II (Ext 105)	Mari Raito, ACHILL Teacher
Robbie MacManus, Chief Financial Officer (Ext 109)	Stephanie English, Child Nutrition Coordinator	Pam Gingue, Program Coordinator (Ext 102)
Letitia Rhodes, Dir. Special Education (883-4427)	Wade Boney, Maintenance Dir. (Ext 114)	Candy Thurneau, Student Info Specialist (x103)
Brenda Overcast, Technology Director (883-4437)	Gary Deeter, Maintenance Tech	Jane Teague, Classroom Tech Support Technician
		Karla Champagne, Migrant Coordinator

DOT LAKE - 882-2663/Fax 882-2112

Karen Deeter, Principal/Teacher	Vancant, Custodian	Eric Masters, Aide
	Lelola Masters, Cook	Vacant, Secretary/Aide

EAGLE SCHOOL 547-2210/Fax 547-2302

Kristy Jones-Robbins, Principal	Michelle Ashley, Secretary/Cook/Aide	Meg Helmer, Aide
Zach Sanders, Teacher	Vavant, Head Custodian	Naomi Helmer, Intensive Aide
		Patricia Nix, Aide

MENTASTA LAKE KATIE JOHN SCHOOL 291-2327/Fax 291-2327

Peeper Good, Principal/Teacher	Marvin Sanford, Custodian	Virginia John, Intensive Aide
Kaitlyn Moeller, Teacher	Robert John Jr., Aide	Emmanuel Baker, Intensive Aide
	Shirley Craig, Intensive Aide	Andrea David, Aide

NORTHWAY SCHOOL 778-2287/Fax 778-2221

Doug Richards, Principal/teacher	Sherri Demit, Secretary/Aide	Jamey Titus, Intensive Aide
Lindsay Brush, HS Math/Sci Teacher	Carolyn Dillard, Cook	Vacant, Intensive Aide
Michelle Adgate, Elem Teacher	Gerald Albert, Maintenance Tech/Custodian	Jessica Dillard, Aide
Kim Hunt-Sped/Secondary Teacher	Avery Dillard, Custodian	Dena Paul, Intensive Aide
Melinda Oxereok-Social Studies		Todd Demit, Intensive Aide

TANACROSS SCHOOL 883-4391/Fax 883-4390

Suzanne Bell - Principal/teacher	Liz Webb, Secretary/Aide	Jaycee Peet, Sped Aide
	Davis Paul, Custodian	

TETLIN SCHOOL 324-2104/Fax 324-2120

Robert Litwack, Principal/teacher	Amanda Hokkanen, Secretary/Aide	Natalie Sam, Intensive Aide
Phillip Freeman - High School	Ashley Nyswaner, Cook	Eva Thomas-Churchwell, Intensive Aide
Kandice Alexander - Elementary	Gerald Joe, Custodian	Shanna Joe, Teacher Aide/GAP

TOK SCHOOL 883-5161/Fax 883-5165

Scott Holmes, Principal	Diana Ervin, Secretary/Information Tech	Helena Fix, Indian Ed Aide
Cathy O'Neil - Preschool	Misty Walsh, School Secretary	Hannah Briar, Intensive Aide
Deb Berg, Elem	Stephanie English, Head Cook	Cammy Rupert, Intensive Aide
Sara Talus, Elem	Kenny White, Cook	Kelsea Bryan Intensive Aide
Bonnie Dompierre, Elem	Kelly Goneau, Maintenance Tech/Custodian	Valerie Nelson, Intensive Aide
Julie Brown, Elem	Tony Peet, Custodian	Juliet Stoessel, Intensive Aide
Joyce Dunning, Elem	Laurie Ebben, Sped Manager	Diane Titus, Intensive Aide
Erica Burnham, Social Studies	Bonnie Emery, Greenhouse Manager	Vacant, Intensive Aide
Shania Fifarek, Language Arts	Anthony Lee, Tok Facilities Manager	Megan Tucker, Intensive Aide
Ryan Becker, STEM	Matt Basye - Biomass Maintenance Tech	Alexa Peet, Intensive Aide
Liz Fabian, Math	Sonya Bitz, Itinerant Pathways Aide	Kelsea Bryan, Intensive Aide
Robert Kelso, Science/Pathways Alternative	Geovianna Alleto, Itinerant Pathways Aide	Vacant, Intensive Aide
Rex Hamner, Science/CTE		
Valorie James, Sped/Reading Interventionist		

Alaska REACH Academy 883-2591/Fax 883-5777

Rob Fabian, Teacher	Joey Edmunds, Secretary	John Williams, Intensive Aide - Border
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To: Regional School Board

Date: August 26, 2019

From: Superintendent's Office

Agenda Item: 5

Issue: BP4226 Temporary Employee Wage Schedule (First Reading)

Background Information:

- The previous wage scale concluded, and needs to be updated for the next three years.
- Copies of both the proposed wage scale, and the wage scale that just concluded are included within this section of Board Packet.

Administrative Recommendations:

Approve first reading of BP4226 Temporary Employee Wage Schedule

BP 4226 Temporary Employee Wage Schedule

Following is the wage schedule for temporary employees. In the event that the Superintendent determines that good cause exists to deviate from the wage schedule due to special circumstances, prior approval of the Board is required.

Effective 07/01/16	<u>FY 17</u>	<u>FY 18</u>	<u>FY 19</u>
Laborer	12.09 /hour	12.33 /hour	12.58 /hour
Laborer - Semi-Skilled	14.80 /hour	15.10 /hour	15.40 /hour
Laborer - Skilled (Without Tools)	17.22 /hour	17.56 /hour	17.92 /hour
Laborer - Skilled (With Tools)	20.86 /hour	21.28 /hour	21.70 /hour
Journeyman	24.50 /hour	24.99 /hour	25.49 /hour
Student Worker thru 10th Grade	9.75 /hour	9.95 /hour	10.14 /hour
Student Worker in 11th or 12th Grade	12.09 /hour	12.33 /hour	12.58 /hour
Substitute Classified Employee	12.09 /hour	12.33 /hour	12.58 /hour
Substitute Classified Employee II	15.79 /hour	16.11 /hour	16.43 /hour
Instructor	20.26 /hour	20.67 /hour	21.08 /hour
Academic Tutor - Non-Certified	14.19 /hour	14.47 /hour	14.76 /hour
Academic Tutor - Certified	26.31 /hour	26.84 /hour	27.37 /hour
Activity Monitor	12.09 /hour	12.33 /hour	12.58 /hour
Effective 07/01/16			
Substitute Teacher - Non-Certified	113.74 /day	116.01 /day	118.34 /day
Substitute Teacher - Certified	202.53 /day	205.57 /day	208.65 /day

The temporary employee wage scale schedule shall be adjusted automatically as follows. The wages for youth workers shall be adjusted to match the Alaska minimum wage. The wage for the Substitute Teacher-Certified shall be adjusted by the percentage change in the base teacher salary under the certified collective bargaining agreement. The remaining wages shall be adjusted by the percentage change in the classified employees' wage schedule under the classified employee collective bargaining agreement.

The wage for a temporary employee, other than a substitute employee, who occupies a temporary position covered under the wage schedule contained in the classified employee collective bargaining agreement shall be paid in accordance with the wage scale.

A temporary employee is an employee whose employment meets at least one of the following requirements:

1. The employee is serving as a substitute for an absent employee;
2. The employment addresses a short-term work-overload condition or other short-term need not to exceed 100 working days;
3. The position requires specialized knowledge or skills related to the educational program such as mentoring, tutoring, specialized instruction, and similar activities and has a predetermined terminal point not to go beyond the end of the school session.

The superintendent may approve a deviation from the wage scale if it is determined that good cause and special circumstances exist to do so.

03/07/02; 05/19/08; 08/16/10; 06/17/13,07/18/16

Adopted: July 18, 2016

DATED : July 18, 2016

Effective 07/01/2019

Temporary Job Title	FY20	FY21	FY22
Laborer	\$13.58	\$14.43	\$15.08
Laborer-semi skilled	\$16.66	\$17.51	\$18.16
Laborer-skilled	\$22.70	\$23.55	\$24.20
Youth Worker (under age 16)	Min. Wage	Min. Wage	Min. Wage
Youth Worker (age 16 and older)	Min. Wage + \$1.50	Min. Wage + \$1.50	Min. Wage + \$1.50
Substitute Classified Employee / Activity Monitor	\$13.58	\$14.43	\$15.08
Substitute Classified Employee II	\$17.43	\$18.28	\$18.93
Activity Instructor / After-school Program Leader / Local Culture Expert	\$22.08	\$22.93	\$23.58
After-school Program Assistant	\$17.43	\$18.28	\$18.93
Certified Academic Tutor	\$28.37	\$29.22	\$29.87
Substitute Teacher-Non Certified	\$142.00	\$142.45	\$145.30
Substitute Teacher-Certified	\$229.52	\$234.11	\$238.79

*Effective January 1st, 2019 Alaska minimum wage is \$9.84 per hour.

To: Regional School Board

Date: August 26, 2019

From: Superintendent's Office

Agenda Item: 6

Issue: FY20 Special Services Contracts

Background Information:

The district is required by law to provide specialized services to identified students. These contracts have been reviewed, and meet the district's legal requirements.

- eTherapy – Speech and Counseling (FY19 \$54468 Caseload to drop)
- SERRC – Speed assessment and Occupational Therapy (FY19 \$73,399, and FY20 \$72,852)
- Dr. Frank Satterwhite, PhD - Psychology Services (FY19 \$25,190, No change to caseload)
- MoveIt Physical Therapy, LLC - Physical Therapist FY19 \$13,618 No change to caseload)
- DotCom Therapy – Student Behavior Assessment, Speech Therapy, Occupational Therapy, Counseling (new company who will take over some of the work)
- Presence Learning, LLC – Speech and Counseling (FY19 \$46155)

Total cost in FY19 for Special Service providers was \$212,832.69, and we expect it to increase by \$8 – \$10K this year.

Contracts are available for review by the Board.

Administrative Recommendations:

Approve the above Special Service contracts as presented

To: Regional School Board

Date: August 26, 2019

From: Superintendent's Office

Agenda Item: 7

Issue: FY20 District Textbook and Curriculum

Background Information:

Please find the attached 2019-2020 textbook, curriculum and program list, which outlines the AGSD approved textbooks, curriculum and programs.

The District is submitting the 2019-2020 textbook, curriculum and program list for approval, which outlines the AGSD approved textbooks, curriculum and programs. These selections are based on the recommendations of content area committees under Tracie Weisz, Director of Curriculum and Instruction. The texts and materials identified align with Board approved District curriculum, as well as Alaska and selected national standards.

There is little change from last year, with only the addition of three science texts the District is already in possession of for certain courses, and that were inadvertently left off the approved list in the past.

- Alaska History – Erica Burnham, Craig Roach
- Local Area History Project – Erica Burnham, Robert Litwack, Bryn Fadum
- Jobs in Fire and Fire Science – Robert Kelso, Liz Fabian, Rob Fabian, Deb Berg, Lindsay Brush
- Natural Resources and Ecology – CASE Curriculum adapted for our LMS by Lindsay Brush (who received training with CASE)
- Introduction to Agriculture, Food, and Natural Resources – CASE Curriculum adapted for our LMS by Rex Hamner (who received training with CASE)
- Survey of Emerging Technologies – Tracie Weisz, Janine Holmes
- Alaska Cultures and Dog Mushing – Liz Fabian, Rob Fabian, Bryn Fadum, Mickey Kenny (YKSD)
- Food Products and Processing Systems – Liz Fabian, Erica Burnham
- Alaska Veterinary Technology – Peggy Bruno (YKSD), Liz Fabian, Rob Fabian, Christina Hum (YKSD)

Administrative Recommendations:

Approve the 2019-2020 textbook, curriculum and program list as enclosed and presented.

Subject	Grade	Title	Publisher	ISBN	Copyright	Date
Math	K-5	MyMath	McGraw Hill	MyMath online	2018	8/21/17
Math	K-5	Redbird	McGraw Hill	Redbird Online	2018	8/21/17
Math	6	Core Focus on Decimals and	SMc Curriculum	9781938801709	2014	2/15/16
Math	6	Core Focus on Introductory Algebra	SMc Curriculum	9781938801723	2014	2/15/16
Math	6	Core Focus on Ratons, Rates, &	SMc Curriculum	9781938801716	2014	2/15/16
Math	7	Core Focus on Rational Numbers and	SMc Curriculum	9781938801730	2014	2/15/16
Math	7	Core Focus on Shapes & Angles	SMc Curriculum	9781938801754	2014	2/15/16
Math	7	Core Focus on Proportions and	SMc Curriculum	9781938801747	2014	2/15/16
Math	8	Core Focus on Geometry Stage 3	SMc Curriculum	9781938801778	2014	2/15/16
Math	8	Core Focus on Functions & Data	SMc Curriculum	9781938801785	2014	2/16/16
Math	8	Core Focus on Linear Equations	SMc Curriculum	9781938801761	2014	2/17/16
Math	3-12	ALEKS	McGraw Hill	ALEKS online	2018	8/21/17
Math	HS	Big Ideas Math Algebra 1	Houghton Mifflin	9781608408382	2015	2/18/16
Math	HS	Big Ideas Math Algebra 2	Houghton Mifflin	9781608408405	2015	2/19/16
Math	HS	Big Ideas Math Geometry	Houghton Mifflin	9781608408399	2015	2/20/16
Math	HS	Merrill Advanced Mathematical	Glencoe	0028243145	1997	11/16/09
Math	HS	Mathematics with Business	Glencoe	978-0028147307	1998	
Math	HS	Glencoe Pre-Algebra	Houghton Mifflin	978-0078252006	2002	8/27/18
Math	K-8	Math in a Cultural Context	Brush Education, Inc.	MCC Online	2013	11/17/14
Subject	Grade	Title	Publisher	ISBN	Copyright	Date
Language Arts						
ELA	1st-12th	Write Source Writing & Grammar	Houghton Mifflin Harcourt	9780547485034	2012	2/15/16
ELA	K-6	Lexia-Cores Reading	Lexia Learning	Lexia Learning	2018	8/27/18
ELA	K-12	Accelerated Reader 360	Renaissance Learning	Renaissance Learning	2018	8/27/18
ELA	K-8	Scholastic Leveled Book Room	Scholastic	Scholastic	2018	8/27/18
ELA	6	Literature-Timeless Voices, Timeless	Prentice Hall	0134352939	2000	2/15/16
ELA	7	Literature-Timeless Voices, Timeless	Prentice Hall	0134352947	2000	11/16/09
ELA	8	Literature-Timeless Voices, Timeless	Prentice Hall	0134352955	2000	11/16/09
ELA	9	Literature-Timeless Voices, Timeless	Prentice Hall	0130502871	2000	11/16/09
ELA	10	Literature-Timeless Voices, Timeless	Prentice Hall	013050288X	2000	11/16/09
ELA	11	Literature-Timeless Voices, Timeless	Prentice Hall	0130502898	2000	11/16/09

ELA	12	Literature-Timeless Voices, Timeless	Prentice Hall	0130502804	2000	11/16/09
Subject	Grade	Title	Publisher	ISBN	Copyright	Date
Social Studies						
SS	K-5	TimeLinks	McGraw Hill	978-0021513468	2009	11/16/09
SS	6-8	Journey Across Time	Glencoe McGraw Hill	0078750504	2008	2/15/16
SS	6-8	American Journey	Glencoe McGraw Hill	0078777427	2012	2/15/16
SS	6-8	Exploring Our World: People, Places	Glencoe McGraw Hill	0078803101	2010	2/15/16
SS	HS	Human Geography	Wiley	ES8-1-118-01869-9	2012	8/19/2019
SS	HS	World Geography-Building a Gobar	Prentice Hall	0131817078	2003	11/16/09
SS	HS	World History	Prentice Hall	0131817612	2005	11/16/09
SS	HS	Pathways to the Present	Prentice Hall	0130528498	2003	11/16/09
SS	HS	MacGruders - American Government	Prentice Hall	0134332075	2004	11/16/09
SS	HS	Alaska History	Developed in-house by	Canvas LMS	2016	
SS	HS	Local Area History Project	Developed in-house by	Canvas LMS	2017	
Subject	Grade	Title	Publisher	ISBN	Copyright	Date
Science						
Science	K-8	Carolina Science & Technology	Carolina Biological		2008	11/16/09
Science	K-5	Houghton Mifflin Science	Houghton-Mifflin	9780618492251	2008	11/16/09
Science	6-8	Science Explorer Series (Earth, Life,	Prentice Hall	978-0133668582	2009	11/16/09
Science	HS	Earth Science	Prentice Hall	978-0133627558	2009	11/16/09
Science	HS	Biology-The Dynamics of Life	Glencoe	0028282426	2002	11/16/09
Science	HS	Chemistry in the Community	American Chemical Society	9780716789192	2007	10/18/10
Science	HS	Prentice Hall Chemistry	Prentice Hall	978-0132512107	2008	
Science	HS	Conceptual Physics	Foresman Addison Wesley			
Science	HS	Foundations of Physical Science	CPO Science	02013332876	1999	11/16/09
Science	HS	Environmental Science	Holt	9781604310146	2009	
Science	HS	Natural Resources and Ecology	CASE	978003078136	2009	
Science	HS	Introduction to Agriculture, Food, and Natural Resources	CASE		2019	
Science	HS	Alaska Veterinary Science	Developed in-house by committee	Housed in AGSD's Canvas LMS	2018	
Subject	Grade	Title	Publisher	ISBN	Copyright	Approval Date

PE/Health									
Subject	Grade	Title	Publisher	ISBN	Copyright	Approval Date			
Health	7-12	Nutrition Food, & Fitness	The Goodheart Willcox Co.	1566379334	2003	11/16/09			
PE	k-12	SPARK Curriculum	sparkoe.org		2015	2/15/16			
Other subject areas									
World Languages	HS	Rosetta Stone							
World Languages	HS	Realidades	Pearson			2018		10/18/10	
CTE	HS	Food Products and Processing Systems	Designed in-house by committee	978-0131340916		2006		8/27/18	
Technology	MS/HS	Survey of Emerging Technologies	Designed in-house by committee			2019			
Elective	MS/HS	Alaska Cultures & Dog Mushing	Designed in-house by committee			2018			
Elective	HS	Jobs in Fire and Fire Science	Designed in-house by committee			2018			
Elective	K-8	Charlie Cart	The Charlie Cart Project			2018			
Approved Distance/On-line Learning Programs									
All		North Dakota Center for Distance Education							
All		University of Missouri						10/18/10	
All		University of Nebraska						10/18/10	
All		Oak Meadow						10/18/10	
All		Brigham Young University BYU						10/18/10	
All		American School						10/18/10	
All		Calvert						10/18/10	
All		AK Grad Online						10/18/10	
All		K12 Online						10/18/10	
All		Teaching Textbooks						10/18/10	
All		Math-U-See						10/18/10	
All		Odysseyware Computer Assisted On-line curriculum						10/18/10	
All		Bookshark Literature-Base Home	School Curriculum					8/27/18	
Parent Designed Curriculum									
All		Completed on a case-by-case basis, per approved board policy.							11/17/14
		Awaiting RSB Approval for 2019/2020 school year							

To: Regional School Board

Date: August 26, 2019

From: Superintendent's Office

Agenda Item: 8

Issue: BP 0411 Animals on Campus (First Reading)

Background Information:

Over the years there have been multiple instances in the district of animals, pets, cats, dogs, fish, etc. in district buildings and classrooms. The bulk of these instances have been benign, but a few have caused problems for staff and students...students who may fear a dog, for example, or may be allergic to them, or to a cat. Some have had legitimate purposes that are protected in law, while others have not. BP 0411 is intended to clarify the legal responsibilities of the district where animals may be in district facilities for legitimate purposes.

Below is a link to the American with Disabilities Act informational booklet on animals in the workplace or in schools.

<https://adata.org/publication/service-animals-booklet>

Administrative Recommendations:

Approve first reading of BP0411 Animals on Campus

BP 0411 Animals on Campus (First Reading)

Note: Federal regulations implementing Title II of the Americans with Disabilities Act (ADA) were amended in 2010 to broaden the right of individuals with disabilities to be accompanied by their service animals on school property. The regulations, which took effect March 15, 2011, include a clear requirement that individuals with disabilities be permitted to be accompanied by their service animals in all areas of a public entity's facilities where the public and school participants are allowed. Additionally, public entities are to modify existing policies, practices, and procedures to permit the use of service animals where warranted.

Service Animals

The Board is committed to providing quality education to all students and ensuring full access to district programs, services and facilities by individuals with disabilities, including those requiring the use of a service animal. The district will comply with all applicable state and federal laws concerning the use of service animals on school district property, in classrooms, at school functions, and in connection with district services. Individuals with identified disabilities may be accompanied by a working service animal individually trained and certified to do work or perform tasks that addresses the specific disabilities of the individual. A "service animal" is an animal that is individually trained to do work or perform tasks for the benefit of assisting or accommodating a disabled person's sensory, mental, or physical disability. The animal must be trained to engage in specific actions or tasks to assist its handler with a disability. The work or tasks performed by a service animal must be directly related to the individual's disability. An animal whose sole function is as a pet or to provide comfort or emotional support does not qualify as a service animal under this law.

It is the responsibility of the handler or the individual assisted by a service animal to ensure that the animal is clearly identified as a service animal and to properly control and supervise the animal at all times while on district property. The district is not responsible for the care or supervision of a service animal, including walking the animal or responding to the animal's need to relieve itself. The care and supervision of service animals for young children unable to care for or supervise the animal should be addressed on a case-by-case basis at the discretion of the building administrator. Owners of service animals are liable for any harm or physical injury caused by the animal to other students, staff, or visitors. Owners of service animals may be required to pay for property damage caused by the animal to the same extent any individual would be charged for such damage. A school administrator may require that an individual with a disability remove a service animal from a school building or school function if the animal is out of control, or is aggressive in any way toward another individual in the building, and the animal's handler does not take immediate action to control the animal, or if the animal is not housebroken. If the animal is properly excluded from a district building, the individual with a disability must still be permitted to participate in the service, program, or activity without the service animal. No individual shall intentionally interfere with the use or assistance of a service animal by harassing or obstructing the service animal or its user.

With the exception of service animals, animals are not generally allowed on District campuses unless specifically approved by the Superintendent or site designee (Principal). The Alaska Gateway School District acknowledges its responsibility to permit students, parents/guardians, family members, employees, and community members with disabilities to be accompanied by a "service animal" consistent with the Americans with Disabilities Act (ADA) on school buses or at school activities.

This policy does not generally apply to district housing, notwithstanding, any person who has an animal on district property that is determined to be aggressive or otherwise dangerous may be required to remove the animal from district property.

Classroom Pets:

Small animals, fish, and reptiles are sometimes kept in classrooms as classroom pets. Principal approval is required for all such pets. Before a classroom "adopts" a pet, the teacher should evaluate the appropriateness of the animal of interest and the long-term utility of the educational objective for having the animal in the classroom. Students and staff members with allergies or sensitivities to animals must be accommodated. Location of the pet, safety, cleanliness, and indoor air quality concerns must be addressed. If adequate accommodations cannot be made, the pet must be removed or the "adoption" denied. Under no circumstances will the District be responsible to pay for the veterinary care of any classroom pet.

Note: *Under the ADA regulations, a service animal must be a dog or, in some very specific and limited circumstances, a miniature horse. No other species of animal, whether wild or domestic, is required to be permitted in schools as a "service animal." "Service animal" includes those animals as identified in applicable state and federal laws and regulations. A Service animal does not include an animal whose primary work or task is to provide emotional support, well-being, comfort, or companionship.*

Note: *Unauthorized district personnel should not make prohibited inquiries regarding the use of a service animal, as this may result in a confidentiality violation.*

Legal Reference: *0411 0411 1 of 2 UNITED STATES CODE 42 U.S.C. 12101, et seq., Americans with Disabilities Act 29 U.S.C. 794, Section 504 of the Rehabilitation Act CODE OF FEDERAL REGULATIONS 28 C.F.R. Part 35, Nondiscrimination on the Basis of Disability in State and Local Government Services 28 C.F.R. Part 41, Nondiscrimination on the Basis of Handicap in Federally Assisted Programs 29 C.F.R. Part 1630, Implementing the Equal Employment Provisions of the Americans with Disabilities Act ALASKA STATUTES Title 18, Chapter 80, Discriminatory Practices Prohibited AS 11.76.130, Interference with Rights of Physically or Mentally Challenged Person Added: 06-14-11 Adopted: 08-27-10*

The Superintendent or designee shall develop guidelines to implement this policy, including procedures for individuals to request the use of a service animal, proof of animal vaccination, and procedures for accommodating the use of the service animal when a student or staff member has a known allergy.

To: Regional School Board

Date: August 26, 2019

From: Superintendent's Office

Agenda Item: 9

Issue: Approval of Human Reproduction and Sexuality Curriculum & Instructors, as required under AS14.30.36

Background Information

Alaska Gateway School District is required to be compliant with AS 14.30.36 each year, which requires School Board approval of all curriculum and teachers who instruct Human Reproduction as a part of their teaching assignment. The certified teachers listed below teach units of study on sex education in their courses that are included in Glencoe Biology, Prentice Hall Science, and Carolina Science Kits, and the courses in REACH which are approved curricular materials, and include Life and Health Sciences offered in approved Online and Distance Ed programs to include:

- North Dakota Center for Distance Education
- University of Missouri
- University of Nebraska
- Oak Meadow
- Brigham Young University
- American School
- Calvert
- Alaska Independent Distance Education (AIDE)
- K12
- Teaching Textbooks
- Odysseyware

The following teachers are assigned to instruct this content as the Teacher of Record, and require Board approval:

- Tok School - Robert Kelso, Ryan Becker
- Walter Northway - Lindsay Brush, Doug Richards
- Tetlin - Robert Litwack, Philip Freeman
- Katie John Mentasta- Kaitlyn Moeller, Pepper Good
- Tanacross – Suzanne Bell
- Dot Lake - Karen Deeter
- Eagle Community School - Kristy Robbins, Zach Sanders
- REACH - Rob Fabian,

Administrative Recommendations:

Approve above curriculum and instructors as presented

To: Regional School Board

Date: August 26, 2019

From: Superintendent's Office

Agenda Item: 10

Issue: Classified Collective Bargaining Agreement

Background Information:

The Classified Collective Bargaining Agreement expired on June 30, 2019. Two meetings between the District and the Association took place to address the contract agreement. A copy of the draft agreement is being finalized, and will be sent out separately to the Board and the Association, with a scheduled opportunity to review during the work session of this meeting.

Administrative Recommendations:

Approve the 2019 – 2022 Classified Collective Bargaining Agreement.

To: Regional School Board

Date: August 26, 2019

From: Superintendent's Office

Agenda Item: 11

Issue: BP 5162 & AR 5162 - Student Travel (First Reading)

Background Information

At the request of the Board of the School Board the district has addressed the issue of student out of district travel. A committee was formed, comprised of Tracie Weisz, Erica Burnham, Peter Talus, Mike Cronk. They met on June 17, 2019 at the board room, and addressed key issues, and began draft revisions at that time. Throughout the summer communications via email took place. Once they were complete with their work, the Superintendent reviewed their work, addressed conflicts that existed in Board Policy, made some edits and is now ready to recommend action on the enclosed policy. Also created were a Student Travel Code of Conduct, and a Student Travel Approval Form (enclosed)

The revision of BP5162 and AR5162 addresses the key issues of student safety and maximum number days out of school.

Due to redundancy and conflicting information and policies, the following existing policies and AR's are recommended for deletion (see enclosed):

- BP 5161 – Out of State
- AR 5161 – Out of State
- BP 6145.22 – Travel
- BP 8820 – Student Activity Trips

Administrative Recommendations: Approve the first reading of BP 5162, and deletion of BP5161, AR5161, BP6145.22, and BP8820

BP 5162 Student Travel (First Reading)**Out of District Student Travel**

The Advisory School Board or Community School Advisory Committee shall approve and recommend all out-of-district student travel to the Superintendent within the following guidelines:

1. Each trip shall be in insured vehicles. Travel insurance in an amount determined adequate by the district's insurance carrier is required.
2. No trip shall exceed five (5) **school** days in length ~~without specific approval~~ **unless under specific special circumstances with prior approval by the Superintendent, followed by Board approval. Whenever possible, the District recommends that student travel is planned in such a manner as to minimize the number of school days missed. For longer trips, travel may be planned adjacent to and during holiday, spring, and summer breaks.**
3. The educational plan, travel itinerary, and funding sources shall be considered (**See AR 5162**).
4. Chaperones shall be responsible adults. Each student shall be assigned to a specific chaperone for the duration of the trip. A chaperone is required for every ten students in grades 9-12; 8 students in grades 6-8; and 6 students in grades K-5. Whenever travel requires an overnight stay, chaperones of same gender as student(s) will be selected. If chaperones are provided by another organization, such as Close Up, the Board may waive the gender requirement on a case-by-case basis. As often as feasible, one certified instructor or coach will accompany the group on the trip.
5. Local school eligibility standards for extra-curricular activities shall apply, and shall include students meeting District attendance requirements (BP 5050). Each school shall set eligibility standards for extracurricular activities.
6. The site administrator shall submit ~~travel plans and calendars~~ **Student Travel Administrative Approval Form (AR 5162)** to the Board through the Superintendent.
7. **Students who travel out of district for any reason, will sign the Student Travel Code of Conduct.**
8. An extracurricular activity and travel calendar which would cause a student to be absent from the classroom over twenty-five (25) days each year shall not be approved. See BP 6145.2 Interscholastic Programs

Out of State - Domestic Travel

Domestic travel (travel within the U.S.) may not exceed 5 consecutive school days, but may be scheduled in conjunction with scheduled school breaks or take place either before or after school is out of session. Student groups and the teacher may plan a trip without the use of an approved educational tour company, unless directed to do so by the principal, superintendent or Board. All of the District requirements for student travel must still be met by groups planning domestic travel.

Out of Country - Foreign Travel

Foreign travel may not exceed 5 consecutive school days, but may be scheduled in conjunction with scheduled school breaks or take place when school is out of session. Student groups traveling out of country shall utilize approved educational tour companies. For groups up to 10 students, the RSB may waive the requirement for a second chaperone if the approved educational tour company includes a tour director who travels and stays with

the group. Exceptions to the requirement of utilizing an approved educational tour company include instances where a student group must travel to or through, Canada.

Fundraising: Student groups must follow fundraising protocols in AR 5162

Final Approval: 60 days prior to travel or two RSB Meetings, the student group will again present to the RSB their final plan (see above) that is updated with their planning and fundraising progress.

AR 5162 – Student Travel

Out of Country Approval Process: Student groups from a school with an Advisory School Board (ASB) must first complete the Student Travel Approval Form, (found in AR 5162) and obtain the approval of their building principal, and then the approval of their ASB for travel. Upon receiving these initial approvals, they must then seek the initial approval of the Regional School Board (RSB). Student groups from sites without an ASB may seek RSB approval upon receiving approval from their building principal. A presentation to the RSB will be scheduled. It is strongly recommended that students from the traveling group assist with any Board presentations. School Board presentations must include the following:

1. Hard copy of travel proposal to be handed out, including the Student Travel Approval Form.
2. Destination and purpose of the trip
3. Goals of the trip and alignment to educational travel requirements
4. Pre-trip requirements
5. Number and ages of participants involved (students, teachers, chaperones)
6. Names/ages of any other travelers who will be joining the trip who are not a part of the student group, and specifics regarding their role with the group.
7. Preliminary itinerary of trip, highlighting the educational aspects of the travel
8. Start and end dates of the trip, and total school days missed (not to exceed five)
9. General provisions for the safety of the students while on tour (e.g., emergency contact info, contingency plans, the number of chaperones, their responsibilities)
10. Travel insurance information
11. Estimated cost for the tour
12. Estimated cost per student/teacher/chaperone
13. Deadlines for payments
14. Fundraising plans

Educational Travel Definition

Student travel for non-sports activities must be for educational purposes. The District considers student travel to be “educational” when it meets the following requirements throughout the itinerary:

1. The activities build on and enrich learning from the classroom
2. The activities meet clear learning objectives
3. The activities provide hands-on authentic learning experiences that students could not experience in the classroom
4. The activities directly help students to have a deeper understanding of history and culture
5. In the case of foreign language related travel, the activities allow students regular opportunities to try out the language they are learning with native speakers
6. Assessment of learning activities - students should be assessed on what they have learned through their experience and this can occur in many ways (i.e. papers, presentations, daily journaling, travel blogs, etc.)

Fundraising Protocols

Following are the protocols that student groups should adhere to in order to ensure that funding and fundraising for student trips is timely, efficient, successful and equitable for all involved.

- Educational tour companies will quote the group a flat fee per student. This amount includes everything necessary for the trip and makes it clear to each student exactly what their fundraising goal is to the penny very early in the planning process.
- For independent travel, it is up to the teacher/trip leader to put together this information as quickly as possible, and break it down evenly into a per traveler price. This gives students and their families the same opportunity to have a clear fundraising goal early on.
- Funding goals must also include deadlines. Educational tour companies will lay out clear monthly payment plans with a final due date that the fees must be paid before the travel commences.
- For independent travel, the teacher/trip leader must ensure that deposits, airline tickets, local tours, lodging, travel insurance, transfers, and any thing else included must be paid in a timely manner. This means careful and transparent planning and tracking of fundraising events.
- It is the responsibility of the teacher/trip leader to communicate clearly and often with students and families about their individual fundraising goals, their progress toward those goals, deadlines, and all fundraising opportunities. It is recommended that the group will also fundraise for any chaperones they are taking, as well as the teacher/trip leader.
- The teacher/trip leader is responsible for careful and clear accounting with regard to the group's fundraising activities, distribution of those funds, and payments made. The teacher/trip leader must work closely with the school secretary or principal to ensure proper and clear accounting and paperwork with regard to the student activities account for the travel group.

Alaska Gateway School District Student Travel Code of Conduct

To be distributed to all students, to be reviewed and signed by students and parents/guardians prior to travel.



Student travel is a privilege extended to students in Alaska Gateway School District. Since the students traveling on school trips represent both their community school and the Alaska Gateway School District, the "Code of Conduct" will be strictly adhered to. The staff member in charge of the school trip reserves the right discipline students in accordance with the following code.

As student behavior directly affects the image of the school and District, students in violation of the "Code of Conduct" will be sent home at parental expense. Students will also be referred to the school administration for further disciplinary action.

On trips involving overnight stays, students are expected to:

- Understand that all bags and backpacks may be thoroughly searched at any time if the trip leader has reasonable suspicion they may contain contraband or other prohibited items. Refusing a search will be considered an admittance of guilt and disciplinary action will be taken.
- Follow all directions from trip leaders and chaperones courteously and respectfully.
- REPORT ON TIME to designated checkpoints as indicated by trip leader. When at hotels, hostels, or other lodging accommodations, students are responsible for making sure their roommates get to the checkpoints on time.
- Provide chaperones with their cell phone numbers. Keep their chaperones cell phone numbers with them at all times.
- When staying overnight at hotels, hostels, or other lodging accommodations, stay out of rooms not designated for your specific school group.
- Only students, staff, and chaperones from your specific school group are allowed in hotel, hostel or other lodging accommodation rooms designated to members of your school group.
- Follow the buddy system. No student should be left in his or her room alone.
- All students must remain in groups of two or more, and at least one member of each group must have a cell phone.
- Students are not permitted to ride any form of public transportation during their free time. They must stay within walking distance of the drop off/pick up site.
- Be in their rooms, ready for room check at curfew time.
- Make no excessive noise in hotel, hostel, or lodging accommodations (music playing, shouting, etc.).
- Abide by all curfews, quiet times, and rules of hotel, hostel, or lodging accommodations. Please be considerate of others, and of the fact that the school or district is responsible for the lodging accommodations.
- Appropriate swimwear must be worn at swimming pools.
- Follow rules of common conduct, courtesy and decency when interacting with businesses or in public places.

- Prior to checking out of hotel, hostels, or lodging accommodations at the conclusion of the trip, rooms must be checked by a chaperone. No student may leave his/her room until the room has been cleared by the chaperone.

While students are on a school sponsored trip, ALL Alaska Gateway School District policies, school rules, and the student Code of Conduct are in effect. These rules include, but are not limited to:

- No smoking (tobacco, vape products, or anything else)
- No consumption of alcohol
- No use of any drugs or medications unless specifically approved with a doctor's note and kept with the trip leader
- No possession of any of the above items (prescribed medications included)
- No inappropriate physical contact
- No illegal activities of any kind (theft, assault, fraud, etc.)

Consequences can include:

- Contacting parent/guardian
- Student sent home at parent expense
- Exclusion from future trips
- School disciplinary action (including suspension)
- Contacting law enforcement
- Expulsion from school extracurricular activities

My signature below signifies that I have read and understand the above code of conduct, and will abide by the rules and consequences.

Student Name (printed)
Date

Student Signature

Parent/Guardian Name (printed)
Date

Parent/Guardian Signature

Principal Name (printed)

Principal Signature

Date



ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

Ph: 907.883.5151 Fax: 907.883.5154

Scott MacManus, Superintendent of Schools

Date: August 26th, 2019

To: Regional School Board Members

From: Scott MacManus, Superintendent

RE: Superintendent's Board Report for July and August, 2019

This fall seems to be particularly hectic. While audits are a normal part of any system that uses public funds, they all seem to hit us at the same time this year. The business office just concluded it's annual financial audit, with no reported findings. We currently have an e-rate auditing team on site for their periodic monitoring, and they are visiting each school to monitor use of funds, check our purchasing, inventory systems, and procurement of tech equipment that eRate funds support, and ensuring that we are getting the bandwidth that we are contracting for. We have a solid system, and feel good about being ready. We are also preparing for our 5 year CTE Audit which will be an off-site audit, which in some ways is more onerous than a visit, due to the amount of documentation required and that must be compiled.

We are setting up an itinerate apartment in town where all of our itinerant special service providers and anyone else who is traveling to work in the district will be staying. We will be charging each program that these staff work through, and I expect that doing this will allow us to save quite a bit of money. The facility will have internet and cable, and a full service kitchen.

➤ Student Enrollment

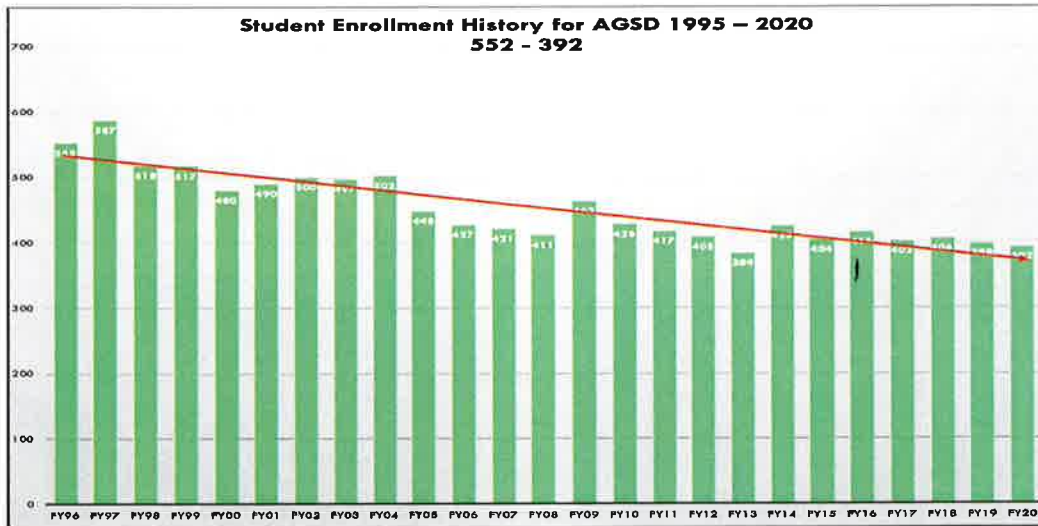
Site	Projected	Actual (8/19/19)
01-Eagle	16	17
02-Dot Lake	10	8
03-Mentasta	28	29
04-Northway	49	48
05-Tok	158	150
06-Tanacross	10	9
07-Tetlin	34	40
08-REACH	41	41
Total	346	342 (-4)

On our first day, student numbers districtwide are down by 4 from what we projected for this year. This is based on who we actually have in seats in the school, with a number of student that we know of who we expect will be showing up. This is not uncommon, and in fact we have more students on our first day than is typical. We will be monitoring this closely. Of note is a high number of students in Tetlin, and also in the newly combined class of K, 1, 2 students in Tok School...we will monitor those students numbers as well to see that we are serving our students as best we can. We do have only 9 student in Tanacross, and so I am writing a letter to all Tanacross parents regarding their students use of the bus to send their

“Where Teachers Are The Gateway To Learning”

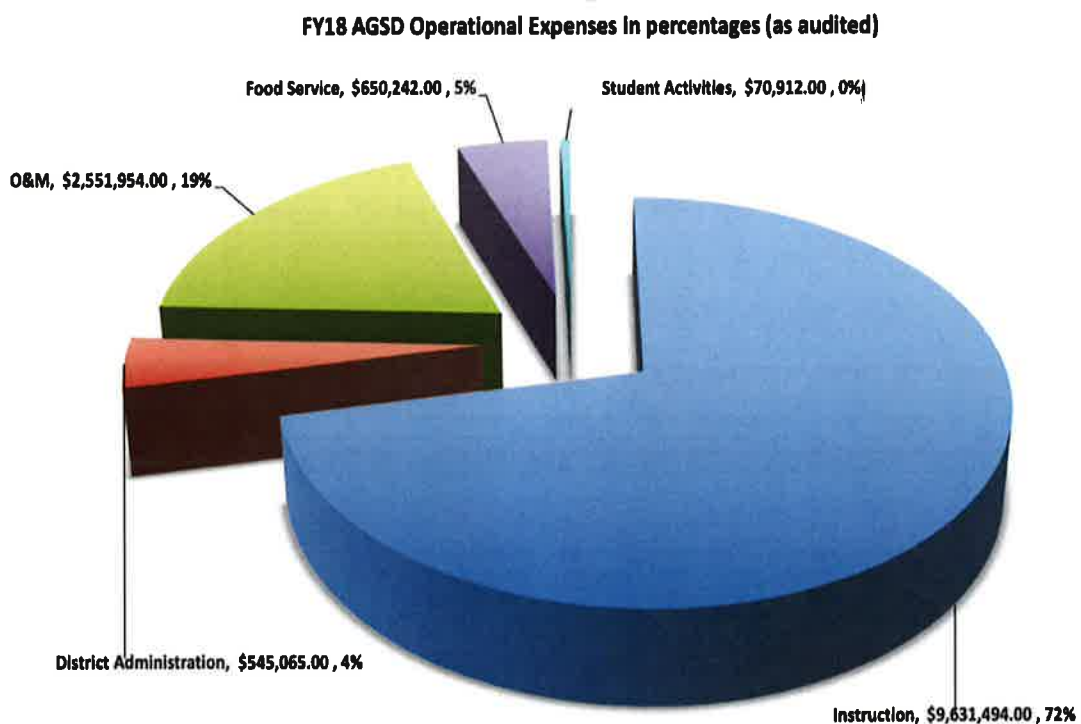
DotLake 907-882-2663 324-2104 Fax: 907-882-2112 324-2114	Eagle 907-547-2210 Fax: 907-547-2302	Mentasta 907-291-2327 Fax: 907-291-2325	Northway 907-778-2287 Fax: 907-778-2221	Tok 907-883-5161 Fax: 907-883-5165	Tanacross 907-883-4391 Fax: 907-883-4390	Tetlin 907- Fax: 907-
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students to Tok. This was the arraignment that the District made with the Tanacross community when they were allowed to have their students ride the bus to attend school out of their service area. This is something that we will need to discuss during the Board meeting.



➤ **Funding**

- Along with student enrollment which been declining across the state, funding remains a big issue. Below you can see our audited numbers for FY18. We do not have FY19 numbers yet, because that audit is still being done. Our FY18 audit shows that we spent better than 72% of all operational expense on Instruction, 4% on Administration, just under 20% on Operations and Maintenance, and 5% on Student Food service. This percentage to instruction clearly demonstrates the commitment of the Board to supporting our classrooms as much as possible.



➤ **Activities Summary for July and August**

- **District Inservice** – New Teacher Inservice was held this year on August 9th at Tok School, with out smallest new staff in years, just 6 teachers. Regular inservice this year was two days, with three days to prepare classrooms, and for the first time we had an inservice day that focused on our classified staff, providing training and certification to help them better do their jobs.
- **Summer Maintenance** – While excellent progress was made this summer, with the smaller crew that we had, not everything on the list was able to be accomplished, and as this is a year-long plan, it is expected that next summer we will be able to realize the rewards of having less deferred maintenance then, and being able to focus on core projects that will save funds in the long term.
- **Classified Negotiations** – Negotiations with the AGESP Bargaining Unit are concluded, and I am finalizing those agreements that were made. This round of negotiations were positive and I appreciated how well we all worked for the same goal of having an excellent place for everyone to work.
- **Tok Sprinkler Project** –Johnson River Ltd. Is the contractor on the new Tok Clinic, so are here in Tok, and were able to get their crew into the school to do an on-site evaluation of the work that is scheduled to start next spring.
- **Northway Biomass design** project is in the 95% design phase. Depending on state funding to AEA we are expecting to be able to submit a project application this fall using that design.
- **Policy Committee** – The Policy Committee met this summer and focused on the issue of Student out of country travel. Enclosed with this packet is also a proposed Animals on Campus policy that will provide district administration guidance on how to be compliant with ADA, while addressing student and staff needs.

➤ **Personnel Status–**

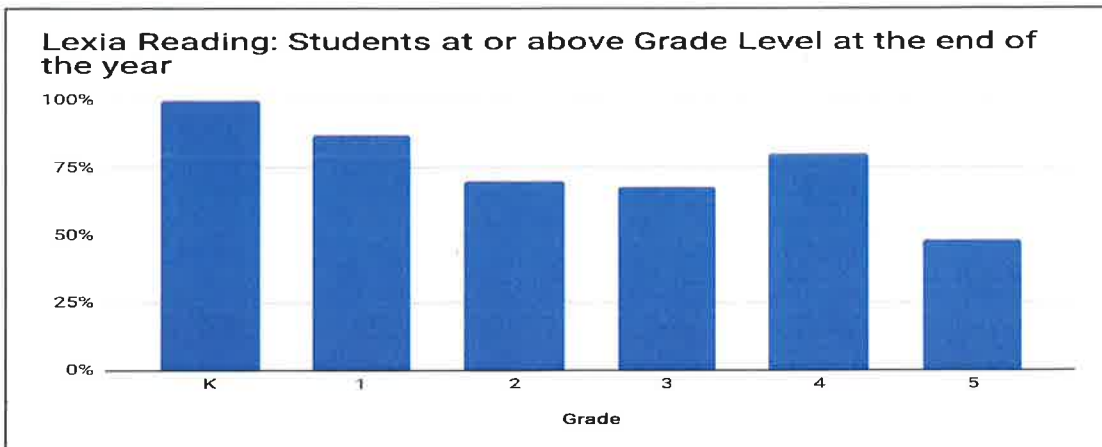
- We hired our final teacher for Tetlin, Ms. Kandice Alexander, as represented under Personnel Actions. I picked her up in Fairbanks on Sunday, and she started teaching in Tetlin on Monday. We had support staff in Tetlin on Monday to help her get started using PowerSchool, and PlanBook, our lesson planning system.
- Many thanks to the Community of Tanacross for hosting a very special welcome to their new Principal teacher, Suzanne Bell. I was glad so many leaders in the community came out to welcome her.
- We are excited to welcome Ms. Brenda Overcast back to AGSD as our new Technology Director. She was our math teacher at Tok School in the early 2000s, and has since had a lot of experience on statewide Math and Technology organizations.
- Related to meeting our Goal last year of increasing staff retention, we did that, although not to the level we wanted.

FY19 District Goals – How did we do?

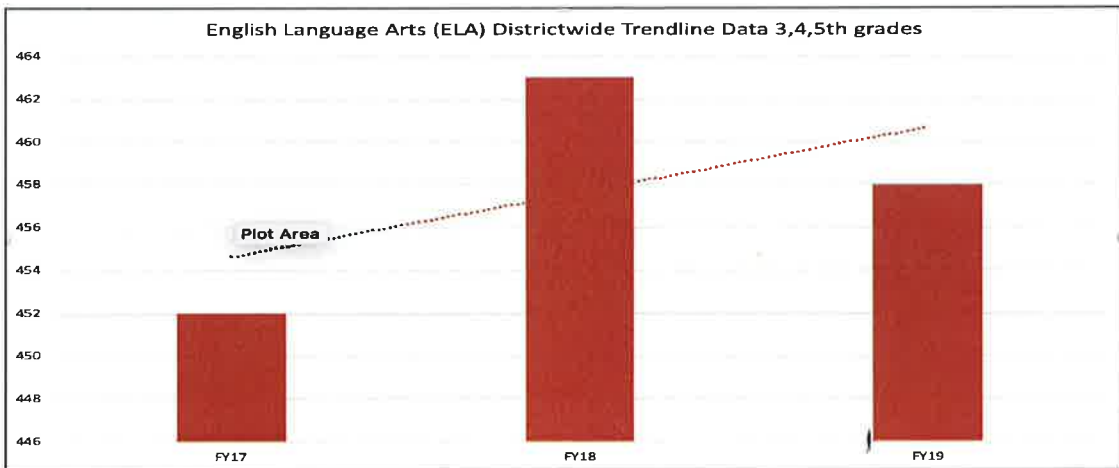
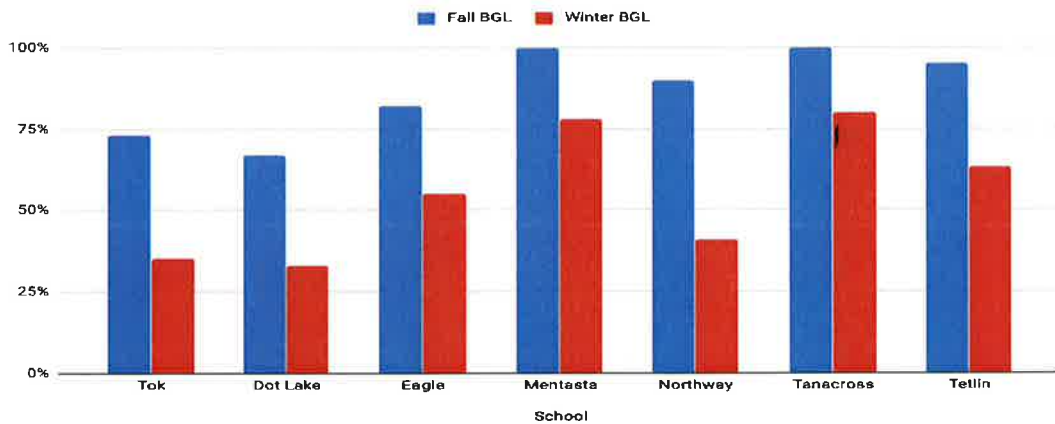
- All 3rd Grade students reading at grade level
- Intentional Retention of 90% of certified staff
- Decrease districtwide Dropout Rate:

Districtwide Goals: All 3rd grade students reading at grade level

We did not meet this goal, but we improved a lot. Assessments (Lexia) show that in the fall of 2018 that 17% (28n) of our districtwide K-5 students were at grade level, and that at the end of the year, 68% (81n) were at or above grade level. Our PEAK Assessment scores this year did not show this same level of improvement, but they did show an improvement:



Fall BGL and Winter BGL



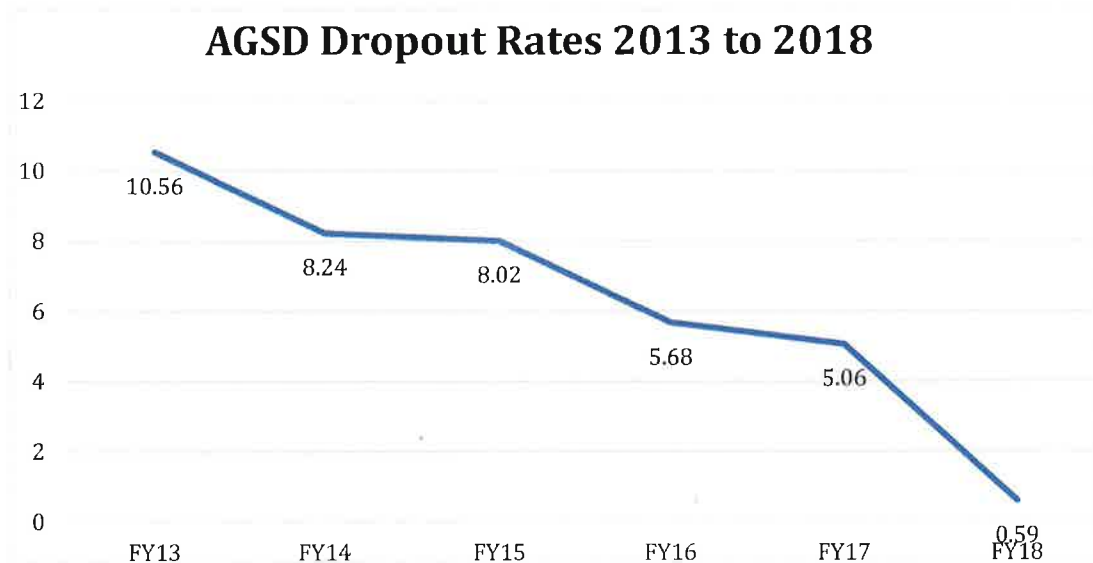
➤ **Intentional Retention of quality certified staff to 90%:**

- In FY15 we lost 18 of 34 staff, (52.9%). In FY18 we had a 79.5% retention rate, well down from the previous year, and for FY19 it was even better, and our intentional teacher retention rate (32 staff returning out of 37 offered contracts) for FY19 was 86.4%. We currently have 6 new teachers going through our “New Teacher Orientation”, which is the smallest group of new teachers we have ever had.

- It continues to be critical that we are able to attract and keep quality teachers who effectively engage our kids, even though there are some realities that make it harder and harder to do.
 - There are fewer quality candidates (but we wait until we find the right fit)
 - It is very difficult to fill Sped positions (we grow our own by providing tuition support)
 - Alaska teacher salaries are not competitive with outside school districts
 - Healthcare costs- Healthcare premium rates increased 9% this week, for a total of \$1.4M AGSD is one of the few districts remaining that pays for all of the premium for full time staff
 - Providing low-cost housing where it is difficult to find quality teachers (Tetlin and Northway) does help.

➤ **Decrease districtwide Dropout Rate:**
We more than met this goal! Dropouts are down dramatically since 2012

Total Annual AGSD Dropout Rates – FY13 to FY18



➤ **Current District Projects**

- **RAVE** – Rural Alaska Village Entrepreneurs, building local capacity to quality for available careers and where few opportunities exist to create their own.
- **ACHILL** – Using Sled dogs as the basis to teach healthcare
- **GAP** – Gateway Afterschool Program is back at all sites, and we are hiring for a coordinator now.
- **Student Work-Study** –This year students will learn workplace readiness skills that will transfer into their world of work, including assistance gaining summer employment certification.
- **Variable Scheduling** – Student from Tok, Northway, and Tetlin are participating in the Variable Schedule, which will greatly increase both student engagement and the elective offerings for students that have a direct connection to hands-on career and technical education.

- **Pathways** – The Pathways dropout prevention project is continuing with some design changes. Last year we had 26 graduates, 10 of whom were in the Pathways Dropout Remediation Program.
 - **Preschool** – We anticipate continuing our TCC partnership, in particular accessing community elders to come into school to do a story telling project in the Athabaskan language.
 - **Student Work-Study** – Under the direction of our CTE Coordinator district students this year will have new opportunities to earn student wages and learn workplace readiness skills that will transfer into their world of work, including assistance gaining summer employment certification.
 - **STEM Projects** – Science/Technology/Engineering & Math programs as relate to local careers
 - **Arctic Agriculture** – Along with Greenhouse Operations, students in the Ag department will operate a lettuce hydroponics unit. Our new Ag teacher will be focused on growing and processing commercial produce.
 - **MakerSpace Lab**- There is a new creative lab in some schools that has a wide range of opportunities to students to explore art and technology. The Sub-regional Board is invited to visit this very exciting new addition to the district.
 - **Rural Power Program** – Currently under development, this program will focus on giving students the tools to implement solar, bio, and wind energy for residential and commercial applications.
 - **Robotics** - Last year our First Lego League Team placed 4th out of 20 teams in our region, and then went on to State place 11th out of 62 teams.
 - **Coding and Webpage Design**- We are introducing into Journalism the idea of “modern Journalism”, using webpage design.
- **Strategic Planning**
- **Student Engagement** – Blended Learning Initiative Training, Canvas, College and Career Readiness, Career Pathways, Variable Scheduling, Inter-district school partnerships
 - **Staff Recruitment & Retention** – Staff turnover facilitated discussions, AGSD Evaluation System, All Staff Picnic, Community Relationship Building, New Teacher Cultural Orientation
 - **Cultural Knowledge** – Partner with Doyon Language Revitalization Project, Where are my Keys? Language program
 - PreSchool Athabaskan Language program (Elder Story-telling)
 - Local History and Culture Classes, Clan Mentorship
 - Local Culture Teachers (Elders, where possible)
 - **Teaching and Learning** – Lexia & Canvas, Mango Math, AimsWeb, eTherapy, ALEKS, MyMath, Accelerated Reader, Scholastic Book Room,
- **School Culture** – Youth Mental Health, Trauma informed teaching, SESA, CHAMPS Safe and Civil Schools, Phlight Clubs, Restorative Practice and Resilient students
- **Community Partnerships** – Customer Service focus, GAP Programing, Partner with TCC Early Childhood, Language Revitalization Program, UAF-Tok for dual and techprep credit programs, Tok Area Forestry, Public Health (Vision & Hearing Screening) and local business for Work-Study ad Job Shadowing through the RAVE project.

Respectfully Submitted,

Scott MacManus, Superintendent

August 17, 2019

TO: Superintendent
FROM: Robbie MacManus
CFO
RE: August Board Report

Welcome back! The past two months have been very busy with the closing out the fiscal year 2019 and preparing for the fiscal year 2020. The 3rd week of June our auditing firm was here for a couple of days gathering information preparing for our annual audit which was the week of August 5th. BDO our auditing firm came down with four people. Sam Thompson who is replacing Alex Beckman (Partner) was here for the first couple of days and then the ladies finished out the week. It was an exhausting week pulling samples for them and answering questions. The A-Chill and RAVE grants were their focus as they are the multi-million dollar grants. The lead auditor said things looked good, now everything goes to another team to complete the final audit.

Included are the final budget numbers for FY18. Please note when looking at the regular board print for this fiscal year not all grants have been approved and entered into the system. They will be entered as I receive the budgets from the Program Managers which should be by the time the September report comes out.

There were several transfers completed at the end of the fiscal year;

- 1.) \$16,156.15 to cover the cost of DW housing
- 2.) \$359,333.94 Food Service transfer

There was a \$100k transfer from our savings to the General fund the end of June to cover costs. This amount will be transferred back next week once all of the receivables are in.

I am looking forward to the school year routine! Summers are just too busy closing out the old year, preparing for the audit and getting ready for the New Year.

DATE - 8/16/19
 TIME - 8:18:53
 PROG - GNL.570
 REPT - TLW SCHBRD

ALASKA GATEWAY SCHOOL DISTRICT
 SCHOOL BOARD REPORT
 August 31, 2019

Current #5

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
FUND 100 GENERAL FUND					
EXPENSE ACCOUNTS					
100.XXX.XXX.XXX.311 SUPERINTENDENT	121,441	10,120.02	0	111,321	8.33
100.XXX.XXX.XXX.313 PRINCIPAL	210,749	7,812.22	0	202,937	3.71
100.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	101,639	580.00	0	100,959	.67
100.XXX.XXX.XXX.315 TEACHER	1,873,725	5,912.25	0	1,867,813	.32
100.XXX.XXX.XXX.316 EXTRA DUTY PAY/CERTIFIED	9,000	.00	0	9,000	.00
100.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	245,831	24,663.37	0	221,168	10.03
100.XXX.XXX.XXX.323 AIDES	589,760	3,979.46	0	585,781	.67
100.XXX.XXX.XXX.324 SUPPORT STAFF	332,748	24,012.38	0	308,736	10.32
100.XXX.XXX.XXX.325 MAINTENANCE/CUSTODIAL	392,015	25,515.20	0	366,500	6.51
100.XXX.XXX.XXX.326 FOOD SERVICE STAFF	600	.00	0	600	.00
100.XXX.XXX.XXX.328 CONSTRUCTION LABOR	29,437	3,288.49	0	26,149	11.17
100.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	229,025	28,276.69	0	200,748	12.35
100.XXX.XXX.XXX.331 EXTRA DUTY PAY/CLASSIFIED	11,100	.00	0	11,100	.00
100.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	1,089,139	42,912.77	0	1,046,226	3.94
100.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	33,715	.00	0	33,715	.00
100.XXX.XXX.XXX.363 WORKER'S COMPENSATION	157,707	4,283.76	0	153,423	2.72
100.XXX.XXX.XXX.364 FICA/MEDICARE	161,253	8,154.87	0	153,098	5.06
100.XXX.XXX.XXX.365 TRS	699,731	9,309.80	0	690,421	1.33
100.XXX.XXX.XXX.366 PERS	428,803	19,440.77	0	409,362	4.53
100.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	275,500	19,465.15	3,500	252,535	8.34
100.XXX.XXX.XXX.412 AUDIT	45,000	.00	0	45,000	.00
100.XXX.XXX.XXX.414 LEGAL SERVICES	105,237	5,445.08	2,621	97,171	7.66
100.XXX.XXX.XXX.420 STAFF TRAVEL	26,250	.00	0	26,250	.00
100.XXX.XXX.XXX.425 STUDENT TRAVEL	20,500	1,320.00	0	19,180	6.44
100.XXX.XXX.XXX.431 WATER & SEWER	1,748.00	.00	0	1,748.00	.00
100.XXX.XXX.XXX.432 GARBAGE	24,114	.00	0	22,366	7.25
100.XXX.XXX.XXX.433 COMMUNICATIONS	1,291,025	95,424.73	1,596	1,194,004	7.52
100.XXX.XXX.XXX.435 ENERGY	297,000	755.00	0	296,245	.25
100.XXX.XXX.XXX.436 ELECTRICITY	413,000	.00	0	413,000	.00
100.XXX.XXX.XXX.440 OTHER PURCH. SER./ADV. PRIN	0	.00	0	0	.00
100.XXX.XXX.XXX.441 RENTALS	1,000	.00	0	1,000	.00
100.XXX.XXX.XXX.442 CONTR.BLD. REPAIR & MAINT	15,000	.00	0	15,000	.00
100.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	15,500	.00	7	15,493	.04
100.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT	22,250	.00	0	22,250	.00
100.XXX.XXX.XXX.445 INSURANCE & BOND PREMIUMS	245	.00	0	245	.00
100.XXX.XXX.XXX.446 PROPERTY INSURANCE	105,000	105,000.00	0	0	100.00
100.XXX.XXX.XXX.447 LIABILITY INSURANCE	23,000	50,751.00	0	27,751-	220.66
100.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	349,174	20,060.62	18,504	310,609	11.04
100.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	188,500	115.22	656	187,729	.41
100.XXX.XXX.XXX.453 JANITORIAL SUPPLIES	34,000	.00	25,574	8,426	75.22
100.XXX.XXX.XXX.458 GAS AND OIL	10,000	.00	0	10,000	.00
100.XXX.XXX.XXX.480 TUITION	2,500	.00	0	2,500	.00
100.XXX.XXX.XXX.485 STIPEND	0	.00	0	0	.00
100.XXX.XXX.XXX.490 OTHER EXPENSES	250	.00	0	250	.00
100.XXX.XXX.XXX.491 DUES AND FEES	93,804	25,718.70	4,120	63,965	31.81
100.XXX.XXX.XXX.495 INDIRECT COSTS	75,000-	.00	0	75,000-	.00
100.XXX.XXX.XXX.510 EQUIPMENT	25,000	.00	0	25,000	.00
100.XXX.XXX.XXX.552 TRANSFER TO SPECIAL REV.	275,000	.00	0	275,000	.00
100.XXX.XXX.XXX.554 TRANSFER TO CAPITAL FUNDS	0	.00	0	0	.00

DATE - 8/16/19
 TIME - 8:18:53
 PROG - GNL.570
 REPT - TLW SCHBRD

ALASKA GATEWAY SCHOOL DISTRICT
 SCHOOL BOARD REPORT
 August 31, 2019

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
EXPENSE ACCOUNTS	10,205,267	544,165.55	56,577	9,604,524	5.89 %
100.XXX.XXX.XXX GENERAL FUND	10,205,267	544,165.55	56,577	9,604,524	5.89 %
FUND 201 EAGLE RASMUSON GRANT					
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
201.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
201.XXX.XXX.XXX.XXX EAGLE RASMUSON GRANT	0	.00	0	0	.00 %
FUND 202 PROFESSIONAL DEVELOPMENT					
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
202.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
202.XXX.XXX.XXX.XXX PROFESSIONAL DEVELOPMENT	0	.00	0	0	.00 %
FUND 205 STUDENT TRANSPORTATION					
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
205.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
205.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
205.XXX.XXX.XXX.XXX STUDENT TRANSPORTATION	0	.00	0	0	.00 %
FUND 208 BROADBAND FUNDING					
EXPENSE ACCOUNTS	0	4,603.47	0	4,603-	9999.99 %
208.XXX.XXX.XXX.433 COMMUNICATIONS	0	4,603.47	0	4,603-	9999.99 %
EXPENSE ACCOUNTS	0	4,603.47	0	4,603-	9999.99 %
208.XXX.XXX.XXX.XXX BROADBAND FUNDING	0	4,603.47	0	4,603-	9999.99 %
FUND 209 GROWING HEALTHY KIDS AK					
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
209.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
209.XXX.XXX.XXX.XXX GROWING HEALTHY KIDS AK	0	.00	0	0	.00 %
FUND 210 SAFE CHILDRENS ACT					
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
210.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %

DATE - 8/16/19
 TIME - 8:18:53
 PROG - GNL.570
 REPT - TLW SCHBRD

ALASKA GATEWAY SCHOOL DISTRICT
 SCHOOL BOARD REPORT

August 31, 2019

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210.XXX.XXX.XXX.XXX SAFE CHILDRENS ACT	0	.00	0	0	.00 %
FUND 220 A-CHILL					
EXPENSE ACCOUNTS					
220.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	0	.00	0	0	.00 %
220.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
220.XXX.XXX.XXX.324 SUPPORT STAFF	0	2,251.80	0	2,252-	9999.99 %
220.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	4,500.00	0	4,500-	9999.99 %
220.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	1,338.69	0	1,339-	9999.99 %
220.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	202.56	0	1,203-	9999.99 %
220.XXX.XXX.XXX.364 FICA/MEDICARE	0	470.05	0	470-	9999.99 %
220.XXX.XXX.XXX.365 TRS	0	.00	0	0	.00 %
220.XXX.XXX.XXX.366 PERS	0	495.39	0	495-	9999.99 %
220.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	4,360.00	0	4,360-	9999.99 %
220.XXX.XXX.XXX.420 STAFF TRAVEL	0	968.70	0	969-	9999.99 %
220.XXX.XXX.XXX.425 STUDENT TRAVEL	0	162.50	0	163-	9999.99 %
220.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	1,563.18	879	2,442-	9999.99 %
220.XXX.XXX.XXX.491 DUES AND FEES	0	6,000.00	0	6,000-	9999.99 %
220.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
220.XXX.XXX.XXX.XXX A-CHILL	0	22,312.87	879	23,192-	9999.99 %
FUND 233 TITLE 1, SCHOOL IMPROVE					
EXPENSE ACCOUNTS					
233.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
233.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
233.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
233.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
233.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
233.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
233.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
233.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
233.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
233.XXX.XXX.XXX.XXX TITLE 1, SCHOOL IMPROVE	0	.00	0	0	.00 %
FUND 234 FASD					
EXPENSE ACCOUNTS					
234.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
234.XXX.XXX.XXX.XXX FASD	0	.00	0	0	.00 %
FUND 235 TOK NATIVE ASSOCIATION					
EXPENSE ACCOUNTS					

DATE - 8/16/19
 TIME - 8:18:53
 PROG - GNL.570
 REPT - TLW SCHBRD

ALASKA GATEWAY SCHOOL DISTRICT
 SCHOOL BOARD REPORT
 August 31, 2019

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
235.XXX.XXX.XXX.324 SUPPORT STAFF	0	.00	0	0	.00 %
235.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	33,000	.00	28,600	4,400	86.67 %
235.XXX.XXX.XXX.420 STAFF TRAVEL	35,371	.00	6,303	29,069	17.82 %
235.XXX.XXX.XXX.491 DUES AND FEES	4,687	.00	1,900	2,787	40.54 %
EXPENSE ACCOUNTS	73,058	.00	36,803	36,256	50.37 %
235.XXX.XXX.XXX.XXX TOK NATIVE ASSOCIATION	73,058	.00	36,803	36,256	50.37 %
FUND 253 NSLP FOOD SERVICE EQUIP					
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
253.XXX.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
253.XXX.XXX.XXX.XXX NSLP FOOD SERVICE EQUIP	0	.00	0	0	.00 %
FUND 255 FOOD SERVICE					
EXPENSE ACCOUNTS					
255.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	0	5,340.00	0	5,340-	9999.99 %
255.XXX.XXX.XXX.326 FOOD SERVICE STAFF	0	.00	0	0	.00 %
255.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
255.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	3,341.10	0	3,341-	9999.99 %
255.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
255.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	160.20	0	160-	9999.99 %
255.XXX.XXX.XXX.364 FICA/MEDICARE	0	408.51	0	409-	9999.99 %
255.XXX.XXX.XXX.366 PERS	0	1,174.80	0	1,175-	9999.99 %
255.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
255.XXX.XXX.XXX.420 STAFF TRAVEL	0	630.48	0	630-	9999.99 %
255.XXX.XXX.XXX.433 COMMUNICATIONS	0	158.08	0	158-	9999.99 %
255.XXX.XXX.XXX.437 BOTTLED GAS	0	412.92	0	413-	9999.99 %
255.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	0	.00	0	0	.00 %
255.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
255.XXX.XXX.XXX.459 FOOD	0	1,222.18	0	1,222-	9999.99 %
255.XXX.XXX.XXX.491 DUES AND FEES	0	340.90	0	341-	9999.99 %
255.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	13,189.17	0	13,189-	9999.99 %
255.XXX.XXX.XXX.XXX FOOD SERVICE	0	13,189.17	0	13,189-	9999.99 %
FUND 256 FRESH FRUIT AND VEGETABLE					
EXPENSE ACCOUNTS					
256.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
256.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
256.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
256.XXX.XXX.XXX.459 FOOD	2,743	.00	0	2,743	.00 %
EXPENSE ACCOUNTS	2,743	.00	0	2,743	.00 %
256.XXX.XXX.XXX.XXX FRESH FRUIT AND VEGETABLE	2,743	.00	0	2,743	.00 %

DATE - 8/16/19
 TIME - 8:18:53
 PROG - GNL.570
 REPT - TLW SCHBRD

ALASKA GATEWAY SCHOOL DISTRICT
 SCHOOL BOARD REPORT
 August 31, 2019

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
FUND 259 SHI ACTION PLAN TOK					
EXPENSE ACCOUNTS					
259.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
259.XXX.XXX.XXX.XXX SHI ACTION PLAN TOK	0	.00	0	0	.00 %
FUND 260 TITLE VI-B					
EXPENSE ACCOUNTS					
260.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT AIDES	0	7,480.00	0	7,480.00	9999.99 %
260.XXX.XXX.XXX.323 SUBSTITUITE/TEMPORARY	0	.00	0	0	.00 %
260.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	2,235.05	0	2,235.05	9999.99 %
260.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
260.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	224.40	0	224.40	9999.99 %
260.XXX.XXX.XXX.364 FICA/MEDICARE	0	108.46	0	108.46	9999.99 %
260.XXX.XXX.XXX.365 TRS	0	939.49	0	939.49	9999.99 %
260.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
260.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
260.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
260.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
260.XXX.XXX.XXX.XXX TITLE VI-B	0	10,987.40	0	10,987.40	9999.99 %
FUND 261 TITLE I PART A					
EXPENSE ACCOUNTS					
261.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	0	.00	0	0	.00 %
261.XXX.XXX.XXX.315 TEACHER AIDES	0	.00	0	0	.00 %
261.XXX.XXX.XXX.323 SUPPORT STAFF	0	1,105.00	0	1,105.00	9999.99 %
261.XXX.XXX.XXX.324 SUBSTITUITE/TEMPORARY	0	.00	0	0	.00 %
261.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	446.91	0	447.00	9999.99 %
261.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
261.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	33.15	0	33.15	9999.99 %
261.XXX.XXX.XXX.364 FICA/MEDICARE	0	84.53	0	85.00	9999.99 %
261.XXX.XXX.XXX.365 TRS	0	.00	0	0	.00 %
261.XXX.XXX.XXX.366 PERS	0	243.10	0	243.10	9999.99 %
261.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
261.XXX.XXX.XXX.420 STAFF TRAVEL	0	274.92	154	429.00	9999.99 %
261.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
261.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	3,342.00	3,342	3,342.00	9999.99 %
261.XXX.XXX.XXX.491 DUES AND FEES	0	3,437.50	0	3,438.00	9999.99 %
261.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
261.XXX.XXX.XXX.XXX TITLE I PART A	0	5,625.11	3,496	9,121.11	9999.99 %
261.XXX.XXX.XXX.XXX TITLE I PART A	0	5,625.11	3,496	9,121.11	9999.99 %

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ALASKA GATEWAY SCHOOL DISTRICT
 SCHOOL BOARD REPORT

August 31, 2019

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FUND 263 AK PRE ELEMENTARY					
EXPENSE ACCOUNTS					
263.XXX.XXX.XXX.315 TEACHER	0	2,537.58	0	2,538-	9999.99%
263.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	0	.00	0	0	.00%
263.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00%
263.XXX.XXX.XXX.324 SUPPORT STAFF	0	1,475.60	0	1,476-	9999.99%
263.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	1,005.78	0	1,006-	9999.99%
263.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00%
263.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00%
263.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	120.41	0	120-	9999.99%
263.XXX.XXX.XXX.364 FICA/MEDICARE	0	306.99	0	307-	9999.99%
263.XXX.XXX.XXX.366 PERS	0	558.27	0	558-	9999.99%
263.XXX.XXX.XXX.420 STAFF TRAVEL	0	97.50	0	98-	9999.99%
263.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00%
263.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	33.28	1,165	1,198-	9999.99%
263.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00%
263.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00%
EXPENSE ACCOUNTS		6,135.41	1,165	7,300-	9999.99%
263.XXX.XXX.XXX.XXX AK PRE ELEMENTARY	0	6,135.41	1,165	7,300-	9999.99%
FUND 266 MIGRANT ED TITLE 1 PART C					
EXPENSE ACCOUNTS					
266.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	0	.00	0	0	.00%
266.XXX.XXX.XXX.315 TEACHER	0	880.09	0	880-	9999.99%
266.XXX.XXX.XXX.323 AIDES	0	3,090.09	0	3,090-	9999.99%
266.XXX.XXX.XXX.324 SUPPORT STAFF	0	5,390.33	0	5,390-	9999.99%
266.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	4,234.40	0	4,234-	9999.99%
266.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00%
266.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	280.82	0	281-	9999.99%
266.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	530.08	0	530-	9999.99%
266.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00%
266.XXX.XXX.XXX.365 TRS	0	873.44	0	873-	9999.99%
266.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00%
266.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00%
266.XXX.XXX.XXX.425 STUDENT TRAVEL	0	413.09	4,828	5,241-	9999.99%
266.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00%
266.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00%
266.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00%
EXPENSE ACCOUNTS		15,692.34	4,828	20,521-	9999.99%
266.XXX.XXX.XXX.XXX MIGRANT ED TITLE 1 PART C	0	15,692.34	4,828	20,521-	9999.99%
FUND 267 TITLE IIA TEACHER/PRIN TR					
EXPENSE ACCOUNTS					
267.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	0	.00	0	0	.00%
267.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00%
267.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00%
267.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00%

DATE - 8/16/19
 TIME - 8:18:53
 PROG - GNL.570
 REPT - TLW SCHBRD

ALASKA GATEWAY SCHOOL DISTRICT
 SCHOOL BOARD REPORT
 August 31, 2019

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
267.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00%
267.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00%
267.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00%
267.XXX.XXX.XXX.365 TRS	0	.00	0	0	.00%
267.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	1,011.00	0	1,011.00	9999.99%
267.XXX.XXX.XXX.420 STAFF TRAVEL	0	104.00	0	104.00	9999.99%
267.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00%
267.XXX.XXX.XXX.491 DUES AND FEES	0	2,185.50	0	2,185.50	9999.99%
267.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00%
EXPENSE ACCOUNTS	0	3,300.50	0	3,301.00	9999.99%
267.XXX.XXX.XXX.XXX TITLE IIA TEACHER/PRIN TR	0	3,300.50	0	3,301.00	9999.99%
FUND 270 TITLE IV STUDENT ENRICHMT					
EXPENSE ACCOUNTS					
270.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00%
270.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00%
270.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00%
270.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00%
270.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00%
EXPENSE ACCOUNTS	0	.00	0	0	.00%
270.XXX.XXX.XXX.XXX TITLE IV STUDENT ENRICHMT	0	.00	0	0	.00%
FUND 277 RAVE					
EXPENSE ACCOUNTS					
277.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	0	2,040.00	0	2,040.00	9999.99%
277.XXX.XXX.XXX.315 TEACHER	0	4,080.00	0	4,080.00	9999.99%
277.XXX.XXX.XXX.323 AIDES	0	5,208.72	0	5,209.00	9999.99%
277.XXX.XXX.XXX.324 SUPPORT STAFF	0	8,112.18	0	8,112.00	9999.99%
277.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	11,250.00	0	11,250.00	9999.99%
277.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	8,371.61	0	8,372.00	9999.99%
277.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00%
277.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	920.73	0	921.00	9999.99%
277.XXX.XXX.XXX.364 FICA/MEDICARE	0	1,456.98	0	1,457.00	9999.99%
277.XXX.XXX.XXX.365 TRS	0	768.67	0	769.00	9999.99%
277.XXX.XXX.XXX.366 PERS	0	2,316.47	0	2,316.00	9999.99%
277.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	3,560.00	3,560	3,560.00	9999.99%
277.XXX.XXX.XXX.420 STAFF TRAVEL	0	8,257.61	1,883	10,141.00	9999.99%
277.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00%
277.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	7,040.44	19,349	26,389.00	9999.99%
277.XXX.XXX.XXX.491 DUES AND FEES	0	6,500.00	0	6,500.00	9999.99%
277.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00%
EXPENSE ACCOUNTS	0	66,323.41	24,792	91,115.00	9999.99%
277.XXX.XXX.XXX.XXX TITLE 1, PROF DEVELOPMENT	0	66,323.41	24,792	91,115.00	9999.99%

DATE - 8/16/19
 TIME - 8:18:53
 PROG - GNL:570
 REPT - TLW SCHERD

ALASKA GATEWAY SCHOOL DISTRICT
 SCHOOL BOARD REPORT
 August 31, 2019

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
EXPENSE ACCOUNTS					
278.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
278.XXX.XXX.XXX.XXX TITLE 1, PROF DEVELOPMENT	0	.00	0	0	.00 %
FUND 285 TITLE I C PATHWAYS					
EXPENSE ACCOUNTS					
285.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
285.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
285.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
285.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00 %
285.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
285.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
285.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
285.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
285.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
285.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
285.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
285.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
285.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
285.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
285.XXX.XXX.XXX.XXX TITLE I C PATHWAYS	0	.00	0	0	.00 %
FUND 286 CARL PERKINS BASIC					
EXPENSE ACCOUNTS					
286.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
286.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
286.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
286.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
286.XXX.XXX.XXX.480 TUITION	0	.00	0	0	.00 %
286.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
286.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
286.XXX.XXX.XXX.XXX CARL PERKINS BASIC	0	.00	0	0	.00 %
FUND 287 RUS RURAL UTILITIES SERVI					
EXPENSE ACCOUNTS					
287.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
287.XXX.XXX.XXX.XXX RUS RURAL UTILITIES SERVI	0	.00	0	0	.00 %
FUND 350 INDIAN EDUCATION					

DATE - 8/16/19
 TIME - 8:18:53
 PROG - GNL.570
 REPT - TLW SCHBRD

ALASKA GATEWAY SCHOOL DISTRICT
 SCHOOL BOARD REPORT
 August 31, 2019

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
EXPENSE ACCOUNTS					
350.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
350.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
350.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
350.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
350.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
350.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
350.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
350.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
350.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
350.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
350.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	811	811-	9999.99 %
350.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
350.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	811	811-	9999.99 %
350.XXX.XXX.XXX.XXX INDIAN EDUCATION					
FUND 351 AK NATIVE STUDENT ENRICH					
EXPENSE ACCOUNTS					
351.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	.00	0	0	.00 %
351.XXX.XXX.XXX.XXX AK NATIVE STUDENT ENRICH	0	.00	0	0	.00 %
FUND 352 GATEWAY AFTERSCHOOL PROG.					
EXPENSE ACCOUNTS					
352.XXX.XXX.XXX.314 DIRECTOR/COORDINATOR/CERT	0	.00	0	0	.00 %
352.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
352.XXX.XXX.XXX.321 DIRECTOR/COORD. CLASS.	0	5,075.16	0	5,075-	9999.99 %
352.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
352.XXX.XXX.XXX.324 SUPPORT STAFF	0	.00	0	0	.00 %
352.XXX.XXX.XXX.326 FOOD SERVICE STAFF	0	.00	0	0	.00 %
352.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	29,399.49	0	29,399-	9999.99 %
352.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	2,017.68	0	2,018-	9999.99 %
352.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
352.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	1,034.23	0	1,034-	9999.99 %
352.XXX.XXX.XXX.364 FICA/MEDICARE	0	2,637.34	0	2,637-	9999.99 %
352.XXX.XXX.XXX.365 TRS	0	.00	0	0	.00 %
352.XXX.XXX.XXX.366 PERS	0	1,116.54	0	1,117-	9999.99 %
352.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
352.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
352.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
352.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	410.55	10,976	11,386-	9999.99 %
352.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
352.XXX.XXX.XXX.495 INDIRECT COSTS	0	.00	0	0	.00 %
352.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS	0	41,690.99	10,976	52,667-	9999.99 %

DATE - 8/16/19
 TIME - 8:18:53
 PROG - GNL.570
 REPT - TLW SCHBRD

ALASKA GATEWAY SCHOOL DISTRICT
 SCHOOL BOARD REPORT
 August 31, 2019

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
352.XXX.XXX.XXX GATEWAY AFTERSCHOOL PROG.	0	41,690.99	10,976	52,667-	9999.99 %
FUND 370 DW TEACHER RENTAL					
EXPENSE ACCOUNTS					
370.XXX.XXX.XXX.431 WATER & SEWER	0	225.00	0	225-	9999.99 %
370.XXX.XXX.XXX.435 ENERGY	0	.00	0	0	.00 %
370.XXX.XXX.XXX.436 ELECTRICITY	0	505.64	0	506-	9999.99 %
370.XXX.XXX.XXX.441 RENTALS	0	.00	0	0	.00 %
370.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	559	559-	9999.99 %
370.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	0	.00	0	0	.00 %
370.XXX.XXX.XXX.552 TRANSFER TO SPECIAL REV.	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
370.XXX.XXX.XXX.DW TEACHER RENTAL	0	730.64	559	1,290-	9999.99 %
370.XXX.XXX.XXX.DW TEACHER RENTAL	0	730.64	559	1,290-	9999.99 %
FUND 372 COMMUNITY ENGAGEMENT					
EXPENSE ACCOUNTS					
372.XXX.XXX.XXX.321 DIRECTOR/COORD CLASS.	0	.00	0	0	.00 %
372.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	.00	0	0	.00 %
372.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
372.XXX.XXX.XXX.366 PERS	0	.00	0	0	.00 %
372.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
372.XXX.XXX.XXX.COMMUNITY ENGAGEMENT	0	.00	0	0	.00 %
372.XXX.XXX.XXX.COMMUNITY ENGAGEMENT	0	.00	0	0	.00 %
FUND 373 STUDENT ACTIVITIES					
EXPENSE ACCOUNTS					
373.XXX.XXX.XXX.331 EXTRA DUTY PAY/CLASSIFIED	0	.00	0	0	.00 %
373.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
373.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	.00	0	0	.00 %
373.XXX.XXX.XXX.364 FICA/MEDICARE	0	.00	0	0	.00 %
373.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
373.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
373.XXX.XXX.XXX.425 STUDENT TRAVEL	0	.00	0	0	.00 %
373.XXX.XXX.XXX.433 COMMUNICATIONS	0	.00	0	0	.00 %
373.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	0	.00	0	0	.00 %
373.XXX.XXX.XXX.441 RENTALS	0	.00	0	0	.00 %
373.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	0	.00	0	0	.00 %
373.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
373.XXX.XXX.XXX.458 GAS AND OIL	0	.00	0	0	.00 %
373.XXX.XXX.XXX.490 OTHER EXPENSES	0	.00	0	0	.00 %
373.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
373.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
373.XXX.XXX.XXX.STUDENT ACTIVITIES	0	.00	0	0	.00 %
373.XXX.XXX.XXX.STUDENT ACTIVITIES	0	.00	0	0	.00 %

DATE - 8/16/19
 TIME - 8:18:53
 PROG - GNL.570
 REPT - TLW SCHBRD

ALASKA GATEWAY SCHOOL DISTRICT
 SCHOOL BOARD REPORT

August 31, 2019

ACCOUNT NUMBER / TITLE	CURRENT BUDGET	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE	% OF BUDGET COMMITTED
FUND 374 REACH VEHICLE					
EXPENSE ACCOUNTS					
374.XXX.XXX.XXX.323 AIDES	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
374.XXX.XXX.XXX.XXX REACH VEHICLE	0	.00	0	0	.00 %
FUND 377 COMMUNITY MAPPING PROJECT					
EXPENSE ACCOUNTS					
377.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
377.XXX.XXX.XXX.440 OTHER PURCH.SER./ADV.PRIN	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
377.XXX.XXX.XXX.XXX COMMUNITY MAPPING PROJECT	0	.00	0	0	.00 %
FUND 379 TETLIN PRE-SCHOOL					
EXPENSE ACCOUNTS					
379.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
379.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
379.XXX.XXX.XXX.XXX TETLIN PRE-SCHOOL	0	.00	0	0	.00 %
FUND 380 CARRS SAFEWAY GNT LM JD					
EXPENSE ACCOUNTS					
380.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
380.XXX.XXX.XXX.XXX CARRS SAFEWAY GNT LM JD	0	.00	0	0	.00 %
FUND 502 SPECIAL CAPITAL PROJECTS					
EXPENSE ACCOUNTS					
502.XXX.XXX.XXX.315 TEACHER	0	.00	0	0	.00 %
502.XXX.XXX.XXX.328 CONSTRUCTION LABOR	0	31,173.18	0	31,173-	9999.99 %
502.XXX.XXX.XXX.329 SUBSTITUTE/TEMPORARY	0	.00	0	0	.00 %
502.XXX.XXX.XXX.361 HEALTH/LIFE INSURANCE	0	3,347.46	0	3,347-	9999.99 %
502.XXX.XXX.XXX.362 UNEMPLOYMENT INSURANCE	0	.00	0	0	.00 %
502.XXX.XXX.XXX.363 WORKER'S COMPENSATION	0	935.22	0	935-	9999.99 %
502.XXX.XXX.XXX.364 FICA/MEDICARE	0	2,384.77	0	2,385-	9999.99 %
502.XXX.XXX.XXX.366 PERS	0	1,389.10	0	1,389-	9999.99 %
502.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	1,206.00	0	1,206-	9999.99 %
502.XXX.XXX.XXX.420 STAFF TRAVEL	0	2,495.80	14,597	15,803-	9999.99 %
502.XXX.XXX.XXX.443 EQUIPMENT REPAIR & MAINT.	0	1,686.50	85	2,581-	9999.99 %
502.XXX.XXX.XXX.444 CONTR.SITE REPAIR/MAINT.	0	.00	11,250	12,936-	9999.99 %
502.XXX.XXX.XXX.450 SUPPLIES, MATERIALS & MED.	0	.00	0	0	.00 %
502.XXX.XXX.XXX.452 MAINTENANCE SUPPLIES	0	14,016.65	37,689	51,706-	9999.99 %
502.XXX.XXX.XXX.458 GAS AND OIL	0	3,027.74	0	3,028-	9999.99 %

DATE - 8/16/19
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ALASKA GATEWAY SCHOOL DISTRICT
 SCHOOL BOARD REPORT
 August 31, 2019

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502.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
502.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
502.XXX.XXX.XXX.554 TRANSFER TO CAPITAL FUNDS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
502.XXX.XXX.XXX.XXX SPECIAL CAPITAL PROJECTS	0	61,662.42	63,622	125,284-	9999.99 %
	0	61,662.42	63,622	125,284-	9999.99 %
FUND 509 NORTHWAY BIOMASS PROJECT					
EXPENSE ACCOUNTS					
509.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	1,385.00	0	1,385-	9999.99 %
509.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
509.XXX.XXX.XXX.433 COMMUNICATIONS	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
509.XXX.XXX.XXX.XXX NORTHWAY BIOMASS PROJECT	0	1,385.00	0	1,385-	9999.99 %
	0	1,385.00	0	1,385-	9999.99 %
FUND 515 MENTASTA GENERATOR LG					
EXPENSE ACCOUNTS					
515.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	.00	0	0	.00 %
515.XXX.XXX.XXX.420 STAFF TRAVEL	0	.00	0	0	.00 %
515.XXX.XXX.XXX.510 EQUIPMENT	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
515.XXX.XXX.XXX.XXX MENTASTA GENERATOR LG	0	.00	0	0	.00 %
	0	.00	0	0	.00 %
FUND 516 TOK SPRINKLER SYSTEM					
EXPENSE ACCOUNTS					
516.XXX.XXX.XXX.410 PROFESSIONAL & TECHNICAL	0	4,950.00	0	4,950-	9999.99 %
516.XXX.XXX.XXX.491 DUES AND FEES	0	.00	0	0	.00 %
516.XXX.XXX.XXX.528 DOE OVERHEAD	0	.00	0	0	.00 %
EXPENSE ACCOUNTS					
516.XXX.XXX.XXX.XXX TOK SPRINKLER SYSTEM	0	4,950.00	0	4,950-	9999.99 %
	0	4,950.00	0	4,950-	9999.99 %
REPORT TOTAL	10,281,068	802,754.28	204,506	9,273,808	9.80 %

FY18 Final #'s

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
LOCATION 000						
FUNCTION 000						
100.000.000.000.361 HEALTH/LIFE INSURANCE	.00	.00	.22	.22	.00	.22-
100.000.000.000.363 WORKER'S COMPENSATION	.00	.00	2.40	2.40	.00	2.40-
100.000.000.000.364 FICA/MEDICARE	.00	.00	6.11	6.11	.00	6.11-
100.000.000.000.000	.00	.00	8.73	8.73	.00	8.73-
100.000.000.000.000	.00	.00	8.73	8.73	.00	8.73-
LOCATION 001 EAGLE						
FUNCTION 100 INSTRUCTION						
100.001.100.000.315 TEACHER	152,795.00	172,795.00	172,503.44	172,503.44	.00	291.56
100.001.100.000.323 AIDES	17,358.00	19,773.00	19,773.80	19,773.80	.00	.80-
100.001.100.000.329 SUBSTITUTE/TEMPORARY	14,000.00	4,794.00	4,918.77	4,918.77	.00	124.77-
100.001.100.000.361 HEALTH/LIFE INSURANCE	61,433.00	63,097.00	61,469.57	61,469.57	.00	1,627.43
100.001.100.000.362 UNEMPLOYMENT INSURANCE	1,000.00	.00	.00	.00	.00	.00
100.001.100.000.363 WORKER'S COMPENSATION	1,989.00	5,500.00	5,904.69	5,904.69	.00	404.69-
100.001.100.000.364 FICA/MEDICARE	3,544.00	4,377.23	4,377.23	4,377.23	.00	123.23-
100.001.100.000.365 TRS	19,191.00	21,704.00	18,798.47	18,798.47	.00	2,905.53
100.001.100.000.366 PERS	3,820.00	3,714.04	3,714.04	3,714.04	.00	.00
100.001.100.000.450 SUPPLIES, MATERIALS & MED.	3,464.00	3,332.56	3,332.56	3,332.56	.00	.00
100.001.100.000.491 DUES & FEES	825.00	900.00	900.00	900.00	.00	.00
100.001.100.000.000	279,419.00	299,863.60	295,692.57	295,692.57	.00	4,171.03
FUNCTION 200 SPECIAL EDUCATION/INST.						
100.001.200.000.315 TEACHER	7,683.00	13,855.00	13,853.16	13,853.16	.00	1.84
100.001.200.000.323 AIDES	33,201.00	38,596.00	38,596.30	38,596.30	.00	.30-
100.001.200.000.329 SUBSTITUTE/TEMPORARY	4,500.00	1,642.50	1,642.50	1,642.50	.00	.00
100.001.200.000.361 HEALTH/LIFE INSURANCE	2,560.00	4,660.00	4,687.91	4,687.91	.00	27.91-
100.001.200.000.362 UNEMPLOYMENT INSURANCE	250.00	.00	.00	.00	.00	.00
100.001.200.000.363 WORKER'S COMPENSATION	990.00	1,625.00	1,622.76	1,622.76	.00	2.24
100.001.200.000.364 FICA/MEDICARE	4,383.00	3,345.00	3,279.23	3,279.23	.00	65.77
100.001.200.000.365 TRS	965.00	1,450.00	1,595.00	1,595.00	.00	145.00-
100.001.200.000.366 PERS	7,304.00	7,071.18	7,071.18	7,071.18	.00	.00
100.001.200.000.000	61,836.00	72,244.68	72,348.04	72,348.04	.00	103.36-
FUNCTION 400 SCHOOL ADMINISTRATION						
100.001.400.000.313 PRINCIPAL	7,683.00	7,483.00	7,563.11	7,563.11	.00	80.11-
100.001.400.000.361 HEALTH/LIFE INSURANCE	2,424.00	2,392.00	2,559.34	2,559.34	.00	167.34-
100.001.400.000.362 UNEMPLOYMENT INSURANCE	75.00	.00	.00	.00	.00	.00
100.001.400.000.363 WORKER'S COMPENSATION	115.00	200.00	226.92	226.92	.00	26.92-
100.001.400.000.364 FICA/MEDICARE	111.00	111.00	109.68	109.68	.00	1.32
100.001.400.000.365 TRS	964.00	964.00	896.91	896.91	.00	67.09
100.001.400.000.420 STAFF TRAVEL	1,500.00	.00	.00	.00	.00	.00
100.001.400.000.433 COMMUNICATIONS	4,600.00	4,600.00	5,060.29	5,060.29	.00	460.29-
100.001.400.000.450 SUPPLIES, MATERIALS & MED.	250.00	10.00	10.00	10.00	.00	.00
100.001.400.000.491 DUES & FEES	450.00	739.00	739.00	739.00	.00	.00
100.001.400.000.000	18,172.00	16,499.00	17,165.25	17,165.25	.00	666.25-

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
100.002.200.000.362 UNEMPLOYMENT INSURANCE	150.00	.00	.00	.00	.00	.00
100.002.200.000.363 WORKER'S COMPENSATION	395.00	106.00	105.98	105.98	.00	.02
100.002.200.000.364 FICA/MEDICARE	1,329.00	271.00	270.25	270.25	.00	.75
100.002.200.000.365 TRS	.00	.00	.00	.00	.00	.00
100.002.200.000.366 PERS	3,715.00	.00	.00	.00	.00	.00
100.002.200.000.400 SPECIAL EDUCATION/INST.	22,961.00	3,909.46	3,908.69	3,908.69	.00	.77
FUNCTION 400 SCHOOL ADMINISTRATION	5,488.00	5,490.00	5,488.39	5,488.39	.00	1.61
100.002.400.000.313 PRINCIPAL	2,584.00	2,542.00	2,557.42	2,557.42	.00	15.42-
100.002.400.000.361 HEALTH/LIFE INSURANCE	75.00	.00	.00	.00	.00	.00
100.002.400.000.362 UNEMPLOYMENT INSURANCE	55.00	165.00	164.64	164.64	.00	.36
100.002.400.000.363 WORKER'S COMPENSATION	80.00	122.00	79.57	79.57	.00	42.43
100.002.400.000.364 FICA/MEDICARE	689.00	1,060.00	689.35	689.35	.00	370.65
100.002.400.000.365 TRS	250.00	588.00	588.00	588.00	.00	.00
100.002.400.000.420 STAFF TRAVEL	2,600.00	2,600.00	2,215.93	2,215.93	.00	384.07
100.002.400.000.433 COMMUNICATIONS	250.00	250.00	.00	.00	.00	250.00
100.002.400.000.450 SUPPLIES/MATERIALS & MED.	12,071.00	12,817.00	11,783.30	11,783.30	.00	1,033.70
FUNCTION 450 SCHOOL ADMIN SUPPORT SVCS	4,218.00	.00	.00	.00	.00	.00
100.002.450.000.324 SUPPORT STAFF	50.00	.00	.00	.00	.00	.00
100.002.450.000.362 UNEMPLOYMENT INSURANCE	63.00	.00	.00	.00	.00	.00
100.002.450.000.363 WORKER'S COMPENSATION	323.00	.00	.00	.00	.00	.00
100.002.450.000.364 FICA/MEDICARE	928.00	.00	.00	.00	.00	.00
100.002.450.000.366 PERS	5,582.00	.00	.00	.00	.00	.00
FUNCTION 600 OPERATION & MAINTENANCE	11,372.00	19,070.00	19,069.53	19,069.53	.00	.47
100.002.600.000.325 MAINTENANCE/CUSTODIAL	250.00	2,264.00	2,263.14	2,263.14	.00	.86
100.002.600.000.329 SUBSTITUTE/TEMPORARY	75.00	.00	.00	.00	.00	.00
100.002.600.000.362 UNEMPLOYMENT INSURANCE	175.00	662.35	662.35	662.35	.00	.00
100.002.600.000.363 WORKER'S COMPENSATION	889.00	1,631.94	1,631.94	1,631.94	.00	.00
100.002.600.000.364 FICA/MEDICARE	2,502.00	3,741.43	3,741.43	3,741.43	.00	.00
100.002.600.000.366 PERS	20,000.00	10,647.00	9,153.11	9,153.11	.00	1,493.89
100.002.600.000.435 ENERGY	21,000.00	22,826.00	22,825.85	22,825.85	.00	.15
100.002.600.000.436 ELECTRICITY	56,263.00	60,842.72	59,347.35	59,347.35	.00	1,495.37
FUNCTION 700 STUDENT ACTIVITIES	2,000.00	2,000.00	2,000.00	2,000.00	.00	.00
100.002.700.000.425 STUDENT TRAVEL	720.00	720.00	720.00	720.00	.00	.00
100.002.700.000.450 SUPPLIES/MATERIALS & MED.	2,720.00	2,720.00	2,720.00	2,720.00	.00	.00
LOCATION 003 MENTASTA	211,803.00	193,783.18	188,164.11	188,164.11	.00	5,619.07
FUNCTION 100 INSTRUCTION	219,526.00	140,000.00	144,271.00	144,271.00	.00	4,271.00-
100.003.100.000.315 TEACHER						

ALASKA GATEWAY SCHOOL DISTRICT
 PRINCIPAL'S REPORT
 FUND 100 GENERAL FUND
 June 30, 2019

DATE - 8/16/19
 TIME - 8:41:14
 PROG - GNL.570
 REPT - PRIN

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
100.003.100.000.329 SUBSTITUTE/TEMPORARY	15,000.00	19,210.00	21,091.07	21,091.07	.00	1,881.07-
100.003.100.000.361 HEALTH/LIFE INSURANCE	69,600.00	47,596.00	49,154.05	49,154.05	.00	1,558.05-
100.003.100.000.362 UNEMPLOYMENT INSURANCE	1,000.00	.00	.00	.00	.00	.00
100.003.100.000.363 WORKER'S COMPENSATION	3,405.00	4,950.00	4,960.89	4,960.89	.00	10.89-
100.003.100.000.364 FICA/MEDICARE	3,757.00	3,178.00	3,682.19	3,682.19	.00	504.19-
100.003.100.000.365 TRS	27,572.00	17,584.00	15,613.58	15,613.58	.00	1,970.42
100.003.100.000.366 PERS	300.00	.00	.00	.00	.00	.00
100.003.100.000.450 SUPPLIES, MATERIALS & MED.	4,360.00	2,495.00	2,494.25	2,494.25	.00	.75
100.003.100.199.323 AIDES	500.00	.00	.00	.00	.00	.00
100.003.100.199.329 SUBSTITUTE/TEMPORARY	6,000.00	5,685.40	6,379.80	6,379.80	.00	694.40-
100.003.100.199.361 HEALTH/LIFE INSURANCE	.00	12.24	13.83	13.83	.00	1.59-
100.003.100.199.362 UNEMPLOYMENT INSURANCE	55.00	.00	.00	.00	.00	.00
100.003.100.199.363 WORKER'S COMPENSATION	55.00	170.56	191.39	191.39	.00	20.83-
100.003.100.199.364 FICA/MEDICARE	421.00	83.00	92.51	92.51	.00	9.51-
100.003.100.199.420 STAFF TRAVEL	2,000.00	2,094.00	2,356.23	2,356.23	.00	262.23-
100.003.100.XXX.XXX INSTRUCTION	353,551.00	243,058.20	250,300.79	250,300.79	.00	7,242.59-
FUNCTION 200 SPECIAL EDUCATION/INST.						
100.003.200.000.323 AIDES	93,518.00	96,807.80	98,482.57	98,482.57	.00	1,674.77-
100.003.200.000.329 SUBSTITUTE/TEMPORARY	7,200.00	24,623.00	25,239.24	25,239.24	.00	616.24-
100.003.200.000.362 UNEMPLOYMENT INSURANCE	1,000.00	.00	.00	.00	.00	.00
100.003.200.000.363 WORKER'S COMPENSATION	1,485.00	3,618.00	3,636.48	3,636.48	.00	18.48-
100.003.200.000.364 FICA/MEDICARE	7,575.00	9,290.00	9,336.78	9,336.78	.00	46.78-
100.003.200.000.366 PERS	20,574.00	15,744.00	15,744.14	15,744.14	.00	.14-
100.003.200.000.450 SUPPLIES, MATERIALS & MED.	500.00	212.00	211.93	211.93	.00	.07
100.003.200.XXX.XXX SPECIAL EDUCATION/INST.	131,852.00	150,294.80	152,651.14	152,651.14	.00	2,356.34-
FUNCTION 400 SCHOOL ADMINISTRATION						
100.003.400.000.313 PRINCIPAL	11,010.00	10,829.00	11,013.15	11,013.15	.00	184.15-
100.003.400.000.361 HEALTH/LIFE INSURANCE	2,424.00	2,392.00	2,993.79	2,993.79	.00	601.79-
100.003.400.000.362 UNEMPLOYMENT INSURANCE	100.00	.00	.00	.00	.00	.00
100.003.400.000.363 WORKER'S COMPENSATION	143.00	250.00	330.40	330.40	.00	80.40-
100.003.400.000.364 FICA/MEDICARE	139.00	157.00	159.69	159.69	.00	2.69-
100.003.400.000.365 TRS	1,205.00	1,360.00	1,267.97	1,267.97	.00	92.03
100.003.400.000.420 STAFF TRAVEL	1,200.00	438.00	437.76	437.76	.00	.24
100.003.400.000.433 COMMUNICATIONS	2,400.00	2,400.00	1,786.55	1,786.55	.00	613.45
100.003.400.000.450 SUPPLIES, MATERIALS & MED.	250.00	.00	.00	.00	.00	.00
100.003.400.000.491 DUES & FEES	425.00	.00	.00	.00	.00	.00
100.003.400.XXX.XXX SCHOOL ADMINISTRATION	19,296.00	17,826.00	17,989.31	17,989.31	.00	163.31-
FUNCTION 600 OPERATION & MAINTENANCE						
100.003.600.000.325 MAINTENANCE/CUSTODIAL	19,677.00	24,149.00	24,148.92	24,148.92	.00	.08
100.003.600.000.329 SUBSTITUTE/TEMPORARY	1,500.00	5,632.13	5,632.13	5,632.13	.00	.00
100.003.600.000.362 UNEMPLOYMENT INSURANCE	181.00	.00	.00	.00	.00	.00
100.003.600.000.363 WORKER'S COMPENSATION	318.00	1,125.00	1,125.20	1,125.20	.00	.20-
100.003.600.000.364 FICA/MEDICARE	1,502.00	2,278.00	2,278.21	2,278.21	.00	.21-
100.003.600.000.366 PERS	4,329.00	4,405.00	4,405.28	4,405.28	.00	.28-
100.003.600.000.432 GARBAGE	3,200.00	3,230.00	3,800.00	3,800.00	.00	570.00-
100.003.600.000.435 ENERGY	32,000.00	22,578.00	30,554.78	30,554.78	.00	7,976.78-
100.003.600.000.436 ELECTRICITY	42,000.00	47,181.00	47,181.80	47,181.80	.00	.80-

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
100.003.600.XXX.XXX OPERATION & MAINTENANCE	104,707.00	110,578.13	119,126.32	119,126.32	.00	8,548.19-
FUNCTION 700 STUDENT ACTIVITIES						
100.003.700.000.331 EXTRA DUTY PAY/CLASSIFIED	.00	900.00	900.00	900.00	.00	.00
100.003.700.000.363 WORKER'S COMPENSATION	.00	27.00	27.00	27.00	.00	.00
100.003.700.000.364 FICA/MEDICARE	.00	68.85	68.85	68.85	.00	.00
100.003.700.000.425 STUDENT TRAVEL	5,000.00	4,664.15	4,664.15	4,664.15	.00	.00
100.003.700.000.450 SUPPLIES, MATERIALS & MED.	1,160.00	500.00	500.00	500.00	.00	.00
100.003.700.XXX.XXX STUDENT ACTIVITIES	6,160.00	6,160.00	6,160.00	6,160.00	.00	.00
100.003.XXX.XXX.XXX MENTASTA	615,566.00	527,917.13	546,227.56	546,227.56	.00	18,310.43-
LOCATION 004 WALTER NORTHWAY						
FUNCTION 100 INSTRUCTION						
100.004.100.000.315 TEACHER	286,832.00	312,832.00	286,916.89	286,916.89	.00	25,915.11
100.004.100.000.329 SUBSTITUTE/TEMPORARY	12,000.00	8,967.00	9,797.67	9,797.67	.00	830.67-
100.004.100.000.361 HEALTH/LIFE INSURANCE	108,783.00	100,324.00	102,124.37	102,124.37	.00	1,800.37-
100.004.100.000.362 UNEMPLOYMENT INSURANCE	2,869.00	.00	.00	.00	.00	.00
100.004.100.000.363 WORKER'S COMPENSATION	2,869.00	8,934.00	8,869.45	8,869.45	.00	64.55
100.004.100.000.364 FICA/MEDICARE	4,159.00	4,850.00	4,878.94	4,878.94	.00	28.94-
100.004.100.000.365 TRS	36,026.00	36,152.00	31,905.39	31,905.39	.00	4,246.61
100.004.100.000.366 PERS	500.00	131.00	130.79	130.79	.00	.21
100.004.100.000.420 STAFF TRAVEL	1,100.00	.00	.00	.00	.00	.00
100.004.100.000.450 SUPPLIES, MATERIALS & MED.	6,600.00	4,900.00	4,900.00	4,900.00	.00	.00
100.004.100.XXX.XXX INSTRUCTION	461,738.00	477,090.00	449,523.50	449,523.50	.00	27,566.50
FUNCTION 200 SPECIAL EDUCATION/INST.						
100.004.200.000.315 TEACHER	60,536.00	68,785.00	58,491.14	58,491.14	.00	10,293.86
100.004.200.000.323 AIDES	76,751.00	81,251.00	89,461.26	89,461.26	.00	8,210.26-
100.004.200.000.329 SUBSTITUTE/TEMPORARY	7,000.00	5,045.05	5,045.05	5,045.05	.00	.05-
100.004.200.000.361 HEALTH/LIFE INSURANCE	24,240.00	14,533.97	14,533.97	14,533.97	.00	.00
100.004.200.000.362 UNEMPLOYMENT INSURANCE	1,000.00	.00	.00	.00	.00	.00
100.004.200.000.363 WORKER'S COMPENSATION	2,467.00	4,900.00	4,586.97	4,586.97	.00	313.03
100.004.200.000.364 FICA/MEDICARE	7,577.00	8,220.00	8,070.26	8,070.26	.00	149.74
100.004.200.000.365 TRS	7,603.00	8,000.00	6,712.94	6,712.94	.00	1,287.06
100.004.200.000.366 PERS	16,885.00	18,700.00	15,501.81	15,501.81	.00	3,198.19
100.004.200.000.420 STAFF TRAVEL	6,000.00	257.00	256.17	256.17	.00	.83
100.004.200.000.450 SUPPLIES, MATERIALS & MED.	1,500.00	1,500.00	1,057.85	1,057.85	.00	442.15
100.004.200.XXX.XXX SPECIAL EDUCATION/INST.	211,559.00	211,191.97	203,717.42	203,717.42	.00	7,474.55
FUNCTION 400 SCHOOL ADMINISTRATION						
100.004.400.000.313 PRINCIPAL	68,000.00	68,000.00	62,893.66	62,893.66	.00	5,106.34
100.004.400.000.361 HEALTH/LIFE INSURANCE	20,455.00	20,655.00	20,573.18	20,573.18	.00	81.82
100.004.400.000.362 UNEMPLOYMENT INSURANCE	680.00	.00	.00	.00	.00	.00
100.004.400.000.363 WORKER'S COMPENSATION	680.00	2,040.00	1,886.80	1,886.80	.00	153.20
100.004.400.000.364 FICA/MEDICARE	986.00	986.00	912.00	912.00	.00	74.00
100.004.400.000.365 TRS	8,541.00	8,541.00	7,187.78	7,187.78	.00	1,353.22
100.004.400.000.420 STAFF TRAVEL	1,200.00	655.00	650.05	650.05	.00	4.95
100.004.400.000.433 COMMUNICATIONS	2,500.00	4,000.00	3,669.26	3,669.26	.00	330.74

ALASKA GATEWAY SCHOOL DISTRICT
 PRINCIPAL'S REPORT
 FUND 100 GENERAL FUND
 June 30, 2019

DATE - 8/16/19
 TIME - 8:41:14
 PROG - GNL.570
 REPT - PRIN

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
100.004.400.000.450 SUPPLIES, MATERIALS & MED.	250.00	.00	.00	.00	.00	.00
100.004.400.000.491 DUES & FEES	825.00	.00	.00	.00	.00	.00
100.004.400.000.450 SCHOOL ADMINISTRATION	104,117.00	104,877.00	97,772.73	97,772.73	.00	7,104.27
FUNCTION 450 SCHOOL ADMIN SUPPORT SVCS						
100.004.450.000.324 SUPPORT STAFF	8,384.00	8,203.00	8,202.69	8,202.69	.00	.31
100.004.450.000.329 SUBSTITUTE/TEMPORARY	.00	.00	.00	.00	.00	.00
100.004.450.000.362 UNEMPLOYMENT INSURANCE	50.00	.00	.00	.00	.00	.00
100.004.450.000.363 WORKER'S COMPENSATION	125.00	247.00	246.11	246.11	.00	.89
100.004.450.000.364 FICA/MEDICARE	664.00	628.00	627.53	627.53	.00	.47
100.004.450.000.366 PERS	1,844.00	1,237.00	1,236.74	1,236.74	.00	.26
100.004.450.000.450 SCHOOL ADMIN SUPPORT SVCS	11,067.00	10,315.00	10,313.07	10,313.07	.00	1.93
FUNCTION 600 OPERATION & MAINTENANCE						
100.004.600.000.325 MAINTENANCE/CUSTODIAL	63,768.00	67,500.00	66,111.88	66,111.88	.00	1,388.12
100.004.600.000.329 SUBSTITUTE/TEMPORARY	5,600.00	3,600.00	1,868.93	1,868.93	.00	1,731.07
100.004.600.000.361 HEALTH/LIFE INSURANCE	24,240.00	25,799.00	25,474.16	25,474.16	.00	324.84
100.004.600.000.362 UNEMPLOYMENT INSURANCE	500.00	.00	.00	.00	.00	.00
100.004.600.000.363 WORKER'S COMPENSATION	1,005.00	2,250.00	2,292.32	2,292.32	.00	42.32
100.004.600.000.364 FICA/MEDICARE	5,125.00	5,450.00	5,200.51	5,200.51	.00	249.49
100.004.600.000.366 PERS	14,029.00	9,480.00	9,238.17	9,238.17	.00	241.83
100.004.600.000.431 WATER & SEWER	15,000.00	15,000.00	14,450.00	14,450.00	.00	550.00
100.004.600.000.432 GARBAGE	5,200.00	7,400.00	7,824.00	7,824.00	.00	424.00
100.004.600.000.435 ENERGY	80,000.00	47,000.00	11,033.76	11,033.76	.00	35,966.24
100.004.600.000.436 ELECTRICITY	111,590.00	118,500.00	118,488.14	118,488.14	.00	11.86
100.004.600.000.450 OPERATION & MAINTENANCE	326,057.00	301,979.00	261,981.87	261,981.87	.00	39,997.13
FUNCTION 700 STUDENT ACTIVITIES						
100.004.700.000.315 TEACHER	800.00	.00	.00	.00	.00	.00
100.004.700.000.331 EXTRA DUTY PAY/CLASSIFIED	5,600.00	5,100.00	5,100.00	5,100.00	.00	.00
100.004.700.000.362 UNEMPLOYMENT INSURANCE	64.00	.00	.00	.00	.00	.00
100.004.700.000.363 WORKER'S COMPENSATION	64.00	153.00	153.00	153.00	.00	.00
100.004.700.000.364 FICA/MEDICARE	440.00	390.15	390.15	390.15	.00	.00
100.004.700.000.365 TRS	100.00	.00	.00	.00	.00	.00
100.004.700.000.425 STUDENT TRAVEL	2,532.00	4,000.00	4,000.00	4,000.00	.00	.00
100.004.700.000.450 SUPPLIES, MATERIALS & MED.	.00	786.72	786.72	786.72	.00	.00
100.004.700.000.450 STUDENT ACTIVITIES	9,600.00	10,429.87	10,429.87	10,429.87	.00	.00
100.004.000.000.000 WALTER NORTHWAY	1,124,138.00	1,115,882.84	1,033,738.46	1,033,738.46	.00	82,144.38
LOCATION 005 TOK						
FUNCTION 100 INSTRUCTION						
100.005.100.000.315 TEACHER	811,803.00	875,971.00	827,272.93	827,272.93	.00	48,698.07
100.005.100.000.323 AIDES	5,100.00	3,436.00	3,435.33	3,435.33	.00	.67
100.005.100.000.329 SUBSTITUTE/TEMPORARY	35,000.00	32,500.00	32,383.41	32,383.41	.00	116.59
100.005.100.000.361 HEALTH/LIFE INSURANCE	298,570.00	291,814.00	297,344.20	297,344.20	.00	5,530.20
100.005.100.000.362 UNEMPLOYMENT INSURANCE	5,350.00	.00	.00	.00	.00	.00
100.005.100.000.363 WORKER'S COMPENSATION	12,650.00	40,000.00	26,194.98	26,194.98	.00	13,805.02
100.005.100.000.364 FICA/MEDICARE	16,028.00	14,940.00	14,807.96	14,807.96	.00	132.04

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
100.005.100.000.365 TRS	101,962.00	78,742.00	74,117.80	74,117.80	.00	4,624.20
100.005.100.000.366 PERS	1,122.00	861.00	860.57	860.57	.00	.43
100.005.100.000.450 SUPPLIES, MATERIALS & MED.	22,952.00	20,000.00	19,809.19	19,809.19	.00	190.81
100.005.100.000.491 DUES & FEES	900.00	900.00	900.00	900.00	.00	.00
100.005.100.000.450 INSTRUCTION	1,311,437.00	1,359,164.00	1,297,126.37	1,297,126.37	.00	62,037.63
FUNCTION 160 VOCATIONAL EDUCATION						
100.005.160.000.315 TEACHER	40,493.00	50,887.00	50,886.65	50,886.65	.00	.35
100.005.160.000.361 HEALTH/LIFE INSURANCE	16,383.00	20,672.00	20,776.51	20,776.51	.00	104.51-
100.005.160.000.362 UNEMPLOYMENT INSURANCE	405.00	.00	.00	.00	.00	.00
100.005.160.000.363 WORKER'S COMPENSATION	605.00	1,527.00	1,518.48	1,518.48	.00	8.52
100.005.160.000.364 FICA/MEDICARE	587.00	738.00	733.92	733.92	.00	4.08
100.005.160.000.365 TRS	5,086.00	5,992.00	5,827.58	5,827.58	.00	164.42
100.005.160.000.450 SUPPLIES, MATERIALS & MED.	500.00	.00	.00	.00	.00	.00
100.005.160.000.450 VOCATIONAL EDUCATION	64,059.00	79,816.00	79,743.14	79,743.14	.00	72.86
FUNCTION 200 SPECIAL EDUCATION/INST.						
100.005.200.000.315 TEACHER	71,367.00	18,575.00	18,574.47	18,574.47	.00	.53
100.005.200.000.323 AIDES	262,062.00	240,000.00	238,829.18	238,829.18	.00	1,170.82
100.005.200.000.329 SUBSTITUTE/TEMPORARY	28,000.00	38,000.00	37,172.80	37,172.80	.00	827.20
100.005.200.000.361 HEALTH/LIFE INSURANCE	24,240.00	33,460.00	32,289.51	32,289.51	.00	1,170.49
100.005.200.000.362 UNEMPLOYMENT INSURANCE	1,000.00	.00	.00	.00	.00	.00
100.005.200.000.363 WORKER'S COMPENSATION	4,980.00	9,000.00	8,794.02	8,794.02	.00	205.98
100.005.200.000.364 FICA/MEDICARE	19,678.00	22,000.00	21,294.76	21,294.76	.00	705.24
100.005.200.000.365 TRS	8,964.00	2,332.95	2,332.95	2,332.95	.00	.00
100.005.200.000.420 STAFF TRAVEL	57,654.00	22,900.00	22,761.21	22,761.21	.00	138.79
100.005.200.000.450 SUPPLIES, MATERIALS & MED.	2,000.00	2,200.00	2,015.52	2,015.52	.00	184.48
100.005.200.000.450 SPECIAL EDUCATION/INST.	8,000.00	6,000.00	5,709.25	5,709.25	.00	290.75
100.005.200.000.450 SPECIAL EDUCATION/INST.	487,945.00	394,467.95	389,773.67	389,773.67	.00	4,694.28
FUNCTION 352 LIBRARY SERVICES						
100.005.352.000.323 AIDES	18,702.00	18,915.00	18,914.94	18,914.94	.00	.06
100.005.352.000.329 SUBSTITUTE/TEMPORARY	1,000.00	477.00	476.38	476.38	.00	.62
100.005.352.000.362 UNEMPLOYMENT INSURANCE	150.00	.00	.00	.00	.00	.00
100.005.352.000.363 WORKER'S COMPENSATION	250.00	579.00	578.63	578.63	.00	.37
100.005.352.000.364 FICA/MEDICARE	1,507.00	1,476.00	1,475.46	1,475.46	.00	.54
100.005.352.000.366 PERS	4,114.00	3,643.00	3,642.82	3,642.82	.00	.18
100.005.352.000.450 SUPPLIES, MATERIALS & MED.	500.00	439.00	439.00	439.00	.00	.00
100.005.352.000.491 DUES & FEES	.00	.00	.00	.00	.00	.00
100.005.352.000.450 LIBRARY SERVICES	26,223.00	25,529.00	25,527.23	25,527.23	.00	1.77
FUNCTION 400 SCHOOL ADMINISTRATION						
100.005.400.000.313 PRINCIPAL	91,800.00	91,800.00	91,800.00	91,800.00	.00	.00
100.005.400.000.361 HEALTH/LIFE INSURANCE	24,240.00	32,271.00	19,381.05	19,381.05	.00	12,889.95
100.005.400.000.362 UNEMPLOYMENT INSURANCE	500.00	.00	.00	.00	.00	.00
100.005.400.000.363 WORKER'S COMPENSATION	1,377.00	2,750.00	2,754.00	2,754.00	.00	4.00-
100.005.400.000.364 FICA/MEDICARE	1,331.00	1,331.00	1,331.16	1,331.16	.00	.16-
100.005.400.000.365 TRS	11,530.00	11,000.00	10,630.08	10,630.08	.00	369.92
100.005.400.000.420 STAFF TRAVEL	1,500.00	1,000.00	999.76	999.76	.00	.24

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
100.005.400.000.433 COMMUNICATIONS	15,000.00	12,000.00	11,149.40	11,149.40	.00	850.60
100.005.400.000.450 SUPPLIES, MATERIALS & MED.	250.00	.00	.00	.00	.00	.00
100.005.400.000.491 DUES & FEES	850.00	614.00	614.00	614.00	.00	.00
100.005.400.000.433 SCHOOL ADMINISTRATION	148,378.00	152,766.00	138,659.45	138,659.45	.00	14,106.55
FUNCTION 450 SCHOOL ADMIN SUPPORT SVCS						
100.005.450.000.324 SUPPORT STAFF	63,082.00	63,082.00	64,464.28	64,464.28	.00	1,382.28-
100.005.450.000.329 SUBSTITUTE/TEMPORARY	2,500.00	1,000.00	995.70	995.70	.00	4.30
100.005.450.000.361 HEALTH/LIFE INSURANCE	24,240.00	41,516.00	39,759.15	39,759.15	.00	1,756.85
100.005.450.000.362 UNEMPLOYMENT INSURANCE	500.00	.00	.00	.00	.00	.00
100.005.450.000.363 WORKER'S COMPENSATION	984.00	2,000.00	1,881.63	1,881.63	.00	118.37
100.005.450.000.364 FICA/MEDICARE	5,017.00	4,945.00	4,798.06	4,798.06	.00	146.94
100.005.450.000.366 PERS	13,878.00	11,319.00	11,123.23	11,123.23	.00	195.77
100.005.450.000.433 SCHOOL ADMIN SUPPORT SVCS	110,201.00	123,862.00	123,022.05	123,022.05	.00	839.95
FUNCTION 600 OPERATION & MAINTENANCE						
100.005.600.000.325 MAINTENANCE/CUSTODIAL	88,317.00	99,890.00	103,141.84	103,141.84	.00	3,251.84-
100.005.600.000.329 SUBSTITUTE/TEMPORARY	15,000.00	32,000.00	31,256.91	31,256.91	.00	743.09
100.005.600.000.361 HEALTH/LIFE INSURANCE	51,672.00	51,672.00	50,542.44	50,542.44	.00	1,129.56
100.005.600.000.362 UNEMPLOYMENT INSURANCE	500.00	.00	.00	.00	.00	.00
100.005.600.000.363 WORKER'S COMPENSATION	1,606.00	3,800.00	3,702.65	3,702.65	.00	97.35
100.005.600.000.364 FICA/MEDICARE	7,681.00	10,654.00	9,738.66	9,738.66	.00	915.34
100.005.600.000.366 PERS	19,430.00	16,500.00	15,450.78	15,450.78	.00	1,049.22
100.005.600.000.432 GARBAGE	5,500.00	6,000.00	5,852.00	5,852.00	.00	148.00
100.005.600.000.433 COMMUNICATIONS	1,500.00	1,500.00	1,180.99	1,180.99	.00	319.01
100.005.600.000.435 ENERGY	52,000.00	49,500.00	52,706.70	52,706.70	.00	3,206.70-
100.005.600.000.436 ELECTRICITY	122,168.00	159,667.00	161,071.85	161,071.85	.00	1,404.85-
100.005.600.504.328 CONSTRUCTION LABOR	22,620.00	23,620.00	24,466.24	24,466.24	.00	846.24-
100.005.600.504.329 SUBSTITUTE/TEMPORARY	500.00	.00	.00	.00	.00	.00
100.005.600.504.362 UNEMPLOYMENT INSURANCE	116.00	.00	.00	.00	.00	.00
100.005.600.504.363 WORKER'S COMPENSATION	350.00	708.00	620.77	620.77	.00	87.23
100.005.600.504.364 FICA/MEDICARE	1,776.00	1,845.00	1,706.23	1,706.23	.00	138.77
100.005.600.504.366 PERS	4,976.00	4,600.00	4,325.87	4,325.87	.00	274.13
100.005.600.504.435 ENERGY	1,000.00	1,000.00	880.22	880.22	.00	119.78
100.005.600.504.444 CONTR. SITE REPAIR/MAINT.	500.00	.00	.00	.00	.00	.00
100.005.600.504.452 MAINTENANCE SUPPLIES	10,000.00	11,500.00	10,447.61	10,447.61	.00	1,052.39
100.005.600.504.491 DUES & FEES	100.00	.00	.00	.00	.00	.00
100.005.600.521.321 DIRECTOR/COORD. -CLASS.	63,051.00	67,000.00	69,526.46	69,526.46	.00	2,526.46-
100.005.600.521.325 MAINTENANCE/CUSTODIAL	44,782.00	55,000.00	50,563.08	50,563.08	.00	4,436.92
100.005.600.521.329 SUBSTITUTE/TEMPORARY	11,808.00	10,331.00	10,330.75	10,330.75	.00	.25
100.005.600.521.361 HEALTH/LIFE INSURANCE	51,672.00	51,943.00	54,196.09	54,196.09	.00	2,253.09-
100.005.600.521.362 UNEMPLOYMENT INSURANCE	565.00	.00	.00	.00	.00	.00
100.005.600.521.363 WORKER'S COMPENSATION	1,692.00	3,812.00	2,646.95	2,646.95	.00	1,165.05
100.005.600.521.364 FICA/MEDICARE	8,632.00	9,875.00	9,934.53	9,934.53	.00	59.53-
100.005.600.521.366 PERS	23,724.00	20,150.00	20,358.98	20,358.98	.00	208.98-
100.005.600.521.410 PROFESSIONAL & TECHNICAL	3,000.00	6,145.00	6,585.00	6,585.00	.00	440.00-
100.005.600.521.420 STAFF TRAVEL	2,000.00	2,800.00	2,621.94	2,621.94	.00	178.06
100.005.600.521.432 GARBAGE	914.00	914.00	811.40	811.40	.00	102.60
100.005.600.521.435 ENERGY	35,000.00	75,000.00	74,969.63	74,969.63	.00	30.37
100.005.600.521.441 RENTALS	1,000.00	.00	.00	.00	.00	.00
100.005.600.521.452 MAINTENANCE SUPPLIES	24,646.00	41,250.00	43,394.75	43,394.75	.00	2,144.75-

ALASKA GATEWAY SCHOOL DISTRICT
 PRINCIPAL'S REPORT
 FUND 100 GENERAL FUND
 June 30, 2019

DATE - 8/16/19
 TIME - 8:41:14
 PROG - GNL.570
 REPT - FRIN

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
100.005.600.521.491 DUES & FEES	1,000.00	125.00	125.00	125.00	.00	.00
100.005.600.XXX.XXX OPERATION & MAINTENANCE	680,798.00	818,801.00	823,156.32	823,156.32	.00	4,355.32-
FUNCTION 700 STUDENT ACTIVITIES						
100.005.700.000.316 EXTRA DUTY PAY	10,100.00	10,100.00	10,100.00	10,100.00	.00	.00
100.005.700.000.331 EXTRA DUTY PAY/CLASSIFIED	13,300.00	13,300.00	13,300.00	13,300.00	.00	.00
100.005.700.000.361 HEALTH/LIFE INSURANCE	32.92	32.92	32.92	32.92	.00	.00
100.005.700.000.362 UNEMPLOYMENT INSURANCE	180.00	.00	.00	.00	.00	.00
100.005.700.000.363 WORKER'S COMPENSATION	522.00	702.00	702.00	702.00	.00	.00
100.005.700.000.364 FICA/MEDICARE	1,163.90	1,163.90	1,163.90	1,163.90	.00	.00
100.005.700.000.365 TRS	929.44	929.44	929.44	929.44	.00	.00
100.005.700.000.425 STUDENT TRAVEL	.00	.00	.00	.00	.00	.00
100.005.700.000.450 SUPPLIES, MATERIALS & MED.	8,483.74	8,483.74	8,483.74	8,483.74	.00	.00
100.005.700.XXX.XXX STUDENT ACTIVITIES	34,712.00	34,712.00	34,712.00	34,712.00	.00	.00
100.005.XXX.XXX.XXX TOK	2,863,753.00	2,989,117.95	2,911,720.23	2,911,720.23	.00	77,397.72
LOCATION 006 TANACROSS						
FUNCTION 100 INSTRUCTION						
100.006.100.000.315 TEACHER	121,917.00	75,000.00	74,610.43	74,610.43	.00	389.57
100.006.100.000.323 AIDES	5,000.00	.00	.00	.00	.00	.00
100.006.100.000.329 SUBSTITUTE/TEMPORARY	3,300.00	4,992.00	5,366.75	5,366.75	.00	374.75-
100.006.100.000.361 HEALTH/LIFE INSURANCE	49,088.00	20,722.27	20,722.27	20,722.27	.00	.00
100.006.100.000.362 UNEMPLOYMENT INSURANCE	400.00	.00	.00	.00	.00	.00
100.006.100.000.363 WORKER'S COMPENSATION	1,828.00	2,399.37	2,399.37	2,399.37	.00	149.37-
100.006.100.000.364 FICA/MEDICARE	1,767.00	1,469.20	1,469.20	1,469.20	.00	.20-
100.006.100.000.365 TRS	15,313.00	7,920.00	7,606.36	7,606.36	.00	313.64
100.006.100.000.366 PERS	1,100.00	64.00	63.50	63.50	.00	.50
100.006.100.000.450 SUPPLIES, MATERIALS & MED.	2,120.00	1,404.39	1,403.33	1,403.33	.00	1.06
100.006.100.XXX.XXX INSTRUCTION	201,833.00	113,821.66	113,641.21	113,641.21	.00	180.45
FUNCTION 200 SPECIAL EDUCATION/INST.						
100.006.200.000.315 TEACHER	.00	1,850.00	1,849.08	1,849.08	.00	.92
100.006.200.000.323 AIDES	26,545.00	17,863.00	18,532.23	18,532.23	.00	669.23-
100.006.200.000.329 SUBSTITUTE/TEMPORARY	1,000.00	3,463.00	3,462.65	3,462.65	.00	.35
100.006.200.000.361 HEALTH/LIFE INSURANCE	.00	646.00	645.90	645.90	.00	.10
100.006.200.000.362 UNEMPLOYMENT INSURANCE	200.00	.00	.00	.00	.00	.00
100.006.200.000.363 WORKER'S COMPENSATION	414.00	693.00	692.28	692.28	.00	.72
100.006.200.000.364 FICA/MEDICARE	2,108.00	1,651.00	1,650.59	1,650.59	.00	.41
100.006.200.000.365 TRS	.00	232.24	232.24	232.24	.00	.00
100.006.200.000.366 PERS	5,840.00	2,960.00	2,959.36	2,959.36	.00	.64
100.006.200.XXX.XXX SPECIAL EDUCATION/INST.	36,107.00	29,358.24	30,024.33	30,024.33	.00	666.09-
FUNCTION 400 SCHOOL ADMINISTRATION						
100.006.400.000.313 PRINCIPAL	7,137.00	7,137.00	7,137.15	7,137.15	.00	.15-
100.006.400.000.361 HEALTH/LIFE INSURANCE	2,424.00	1,907.00	1,907.78	1,907.78	.00	.78-
100.006.400.000.362 UNEMPLOYMENT INSURANCE	50.00	.00	.00	.00	.00	.00
100.006.400.000.363 WORKER'S COMPENSATION	107.00	214.00	214.09	214.09	.00	.09-
100.006.400.000.364 FICA/MEDICARE	103.00	104.00	103.46	103.46	.00	.54

ALASKA GATEWAY SCHOOL DISTRICT
 PRINCIPAL'S REPORT
 FUND 100 GENERAL FUND
 June 30, 2019

DATE - 8/16/19
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 PROG - GNL.570
 REPT - PRIN

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
100.006.400.000.365 TRS	896.00	1,000.00	896.41	896.41	.00	103.59
100.006.400.000.433 COMMUNICATIONS	2,000.00	2,500.00	2,776.84	2,776.84	.00	276.84-
100.006.400.000.450 SUPPLIES, MATERIALS & MED.	250.00	.00	.00	.00	.00	.00
100.006.400.000.450 SCHOOL ADMINISTRATION	12,967.00	12,862.00	13,035.73	13,035.73	.00	173.73-
FUNCTION 450 SCHOOL ADMIN SUPPORT SVCS						
100.006.450.000.324 SUPPORT STAFF	4,133.00	4,500.00	4,461.42	4,461.42	.00	38.58
100.006.450.000.362 UNEMPLOYMENT INSURANCE	40.00	.00	.00	.00	.00	.00
100.006.450.000.363 WORKER'S COMPENSATION	62.00	148.00	133.84	133.84	.00	14.16
100.006.450.000.364 FICA/MEDICARE	316.00	378.00	341.35	341.35	.00	36.65
100.006.450.000.366 PERS	909.00	1,040.00	938.43	938.43	.00	101.57
100.006.450.000.436 SCHOOL ADMIN SUPPORT SVCS	5,460.00	6,066.00	5,875.04	5,875.04	.00	190.96
FUNCTION 600 OPERATION & MAINTENANCE						
100.006.600.000.325 MAINTENANCE/CUSTODIAL	17,889.00	22,455.00	22,950.22	22,950.22	.00	495.22-
100.006.600.000.329 SUBSTITUTE/TEMPORARY	600.00	.00	.00	.00	.00	.00
100.006.600.000.362 UNEMPLOYMENT INSURANCE	150.00	.00	.00	.00	.00	.00
100.006.600.000.363 WORKER'S COMPENSATION	268.00	899.00	898.05	898.05	.00	.95
100.006.600.000.364 FICA/MEDICARE	3,935.00	4,455.00	4,454.65	4,454.65	.00	.11
100.006.600.000.366 PERS	800.00	800.00	495.00	495.00	.00	305.00
100.006.600.000.431 WATER & SEWER	900.00	1,100.00	1,022.00	1,022.00	.00	78.00
100.006.600.000.432 GARBAGE	20,000.00	5,500.00	26,604.98	26,604.98	.00	21,104.98-
100.006.600.000.435 ENERGY	25,000.00	22,383.00	22,382.80	22,382.80	.00	.20
100.006.600.000.436 ELECTRICITY						
100.006.600.000.436 OPERATION & MAINTENANCE	70,910.00	59,310.00	80,525.59	80,525.59	.00	21,215.59-
FUNCTION 700 STUDENT ACTIVITIES						
100.006.700.000.425 STUDENT TRAVEL	1,000.00	700.00	700.00	700.00	.00	.00
100.006.700.000.450 SUPPLIES, MATERIALS & MED.	1,720.00	2,020.00	2,020.00	2,020.00	.00	.00
100.006.700.000.450 STUDENT ACTIVITIES	2,720.00	2,720.00	2,720.00	2,720.00	.00	.00
100.006.700.000.450 TANACROSS	329,997.00	224,137.90	245,821.90	245,821.90	.00	21,684.00-
LOCATION 007 TETLIN						
FUNCTION 100 INSTRUCTION						
100.007.100.000.315 TEACHER	212,508.00	208,000.00	212,334.90	212,334.90	.00	4,334.90-
100.007.100.000.323 AIDES	5,000.00	.00	.00	.00	.00	.00
100.007.100.000.329 SUBSTITUTE/TEMPORARY	10,000.00	11,274.00	11,304.39	11,304.39	.00	30.39-
100.007.100.000.361 HEALTH/LIFE INSURANCE	69,785.00	56,400.00	55,056.64	55,056.64	.00	1,343.36
100.007.100.000.362 UNEMPLOYMENT INSURANCE	650.00	.00	.00	.00	.00	.00
100.007.100.000.363 WORKER'S COMPENSATION	900.00	6,570.00	6,705.44	6,705.44	.00	135.44-
100.007.100.000.364 FICA/MEDICARE	3,735.00	3,885.00	3,949.38	3,949.38	.00	64.38-
100.007.100.000.365 TRS	26,691.00	25,125.00	25,669.26	25,669.26	.00	544.26-
100.007.100.000.366 PERS	1,100.00	115.00	114.68	114.68	.00	.32
100.007.100.000.450 SUPPLIES, MATERIALS & MED.	4,360.00	348.00	347.10	347.10	.00	.90
100.007.100.000.450 INSTRUCTION	334,729.00	311,717.00	315,481.79	315,481.79	.00	3,764.79-
FUNCTION 200 SPECIAL EDUCATION/INST.						

ALASKA GATEWAY SCHOOL DISTRICT
 PRINCIPAL'S REPORT
 FUND 100 GENERAL FUND
 June 30, 2019

DATE - 8/16/19
 TIME - 8:41:14
 PROG - GNL.570
 REPT - PRIN

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
100.007.200.000.315 TEACHER	16,083.00	15,829.06	15,829.06	.00	.94
100.007.200.000.323 AIDES	53,044.00	66,934.26	66,934.26	.00	2,764.26-
100.007.200.000.329 SUBSTITUTE/TEMPORARY	2,000.00	5,461.75	5,461.75	.00	13.25
100.007.200.000.361 HEALTH/LIFE INSURANCE	5,143.00	4,603.11	4,603.11	.00	396.89
100.007.200.000.362 UNEMPLOYMENT INSURANCE	350.00	.00	.00	.00	.00
100.007.200.000.363 WORKER'S COMPENSATION	1,098.00	2,563.82	2,563.82	.00	481.18
100.007.200.000.364 FICA/MEDICARE	4,470.00	5,556.15	5,556.15	.00	1,310.85
100.007.200.000.365 TRS	2,020.00	1,988.18	1,988.18	.00	80.82
100.007.200.000.366 PERS	11,670.00	12,310.14	12,310.14	.00	.14-
100.007.200.000.450 SUPPLIES, MATERIALS & MED.	500.00	416.93	416.93	.00	399.93-
100.007.200.XXX.XXX SPECIAL EDUCATION/INST.	96,378.00	114,783.00	115,663.40	.00	880.40-
FUNCTION 400 SCHOOL ADMINISTRATION					
100.007.400.000.313 PRINCIPAL	10,432.00	10,267.50	10,267.50	.00	.50
100.007.400.000.361 HEALTH/LIFE INSURANCE	2,588.00	2,985.85	2,985.85	.00	31.15
100.007.400.000.362 UNEMPLOYMENT INSURANCE	45.00	.00	.00	.00	.00
100.007.400.000.363 WORKER'S COMPENSATION	136.00	309.00	308.02	.00	.98
100.007.400.000.364 FICA/MEDICARE	151.00	149.00	148.92	.00	.08
100.007.400.000.365 TRS	1,310.00	1,290.00	1,289.59	.00	.41
100.007.400.000.420 STAFF TRAVEL	1,000.00	65.00	64.96	.00	.04
100.007.400.000.433 COMMUNICATIONS	3,675.00	3,200.00	2,759.83	.00	440.17
100.007.400.000.450 SUPPLIES, MATERIALS & MED.	250.00	197.00	196.77	.00	.23
100.007.400.000.491 DUES & FEES	1,050.00	.00	.00	.00	.00
100.007.400.XXX.XXX SCHOOL ADMINISTRATION	20,637.00	18,021.44	18,021.44	.00	473.56
FUNCTION 450 SCHOOL ADMIN SUPPORT SVCS					
100.007.450.000.324 SUPPORT STAFF	3,774.00	3,500.00	3,220.84	.00	279.16
100.007.450.000.362 UNEMPLOYMENT INSURANCE	36.00	.00	.00	.00	.00
100.007.450.000.363 WORKER'S COMPENSATION	57.00	114.00	96.62	.00	17.38
100.007.450.000.364 FICA/MEDICARE	284.00	289.00	246.42	.00	42.58
100.007.450.000.366 PERS	830.00	830.00	672.67	.00	157.33
100.007.450.XXX.XXX SCHOOL ADMIN SUPPORT SVCS	4,981.00	4,733.00	4,236.55	.00	496.45
FUNCTION 600 OPERATION & MAINTENANCE					
100.007.600.000.325 MAINTENANCE/CUSTODIAL	17,889.00	20,000.00	19,861.65	.00	138.35
100.007.600.000.329 SUBSTITUTE/TEMPORARY	1,500.00	1,922.00	1,922.31	.00	.31-
100.007.600.000.362 UNEMPLOYMENT INSURANCE	100.00	.00	.00	.00	.00
100.007.600.000.363 WORKER'S COMPENSATION	268.00	653.00	653.47	.00	.47-
100.007.600.000.364 FICA/MEDICARE	1,481.00	1,666.00	1,666.47	.00	.47-
100.007.600.000.366 PERS	3,936.00	4,210.00	4,209.04	.00	.96
100.007.600.000.435 ENERGY	26,000.00	11,886.00	10,320.49	.00	1,565.51
100.007.600.000.436 ELECTRICITY	35,000.00	33,374.00	33,371.76	.00	2.24
100.007.600.XXX.XXX OPERATION & MAINTENANCE	86,174.00	73,711.00	72,005.19	.00	1,705.81
FUNCTION 700 STUDENT ACTIVITIES					
100.007.700.000.425 STUDENT TRAVEL	3,000.00	3,110.00	3,110.00	.00	.00
100.007.700.000.450 SUPPLIES, MATERIALS & MED.	3,160.00	3,050.00	3,050.00	.00	.00
100.007.700.XXX.XXX STUDENT ACTIVITIES	6,160.00	6,160.00	6,160.00	.00	.00

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
100.007.XXX.XXX.XXX TETLIN	549,059.00	529,599.00	531,568.37	531,568.37	.00	1,969.37-
LOCATION 08 CORRESPONDENCE						
FUNCTION 100 INSTRUCTION						
100.008.100.000.315 TEACHER	67,461.00	73,081.00	67,461.00	67,461.00	.00	5,620.00
100.008.100.000.329 SUBSTITUTE/TEMPORARY	500.00	.00	.00	.00	.00	.00
100.008.100.000.361 HEALTH/LIFE INSURANCE	215.00	240.00	172.12	172.12	.00	67.88
100.008.100.000.362 UNEMPLOYMENT INSURANCE	750.00	.00	.00	.00	.00	.00
100.008.100.000.363 WORKER'S COMPENSATION	1,121.00	2,193.00	1,939.47	1,939.47	.00	253.53
100.008.100.000.364 FICA/MEDICARE	8,473.00	1,060.00	978.22	978.22	.00	81.78
100.008.100.000.365 TRS	3,500.00	9,180.00	7,307.33	7,307.33	.00	1,872.67
100.008.100.000.420 STAFF TRAVEL	50.00	1,500.00	1,298.75	1,298.75	.00	201.25
100.008.100.000.440 OTHER PURCH.SER./ADV.PRIN	140,000.00	801.00	742.82	742.82	.00	.00
100.008.100.000.450 SUPPLIES,MATERIALS & MED.	.00	2,125.00	811.99	811.99	.00	1,313.01
100.008.100.800.450 SUPPLIES,MATERIALS & MED.	.00	6,973.00	226.17	226.17	.00	6,746.83
100.008.100.802.450 SUPPLIES,MATERIALS & MED.	.00	2,000.00	1,670.00	1,670.00	.00	330.00
100.008.100.803.450 SUPPLIES,MATERIALS & MED.	.00	5,870.00	1,046.85	1,046.85	.00	4,823.15
100.008.100.804.450 SUPPLIES,MATERIALS & MED.	.00	2,450.00	1,804.55	1,804.55	.00	645.45
100.008.100.805.450 SUPPLIES,MATERIALS & MED.	.00	4,721.21	907.37	907.37	.00	3,813.84
100.008.100.806.450 SUPPLIES,MATERIALS & MED.	.00	4,728.93	1,102.21	1,102.21	.00	3,626.72
100.008.100.807.450 SUPPLIES,MATERIALS & MED.	.00	2,125.00	2,125.00	2,125.00	.00	.00
100.008.100.808.450 SUPPLIES,MATERIALS & MED.	.00	2,125.00	2,125.00	2,125.00	.00	.00
100.008.100.809.450 SUPPLIES,MATERIALS & MED.	.00	660.06	660.06	660.06	.00	.00
100.008.100.810.450 SUPPLIES,MATERIALS & MED.	.00	2,256.48	2,256.48	2,256.48	.00	.00
100.008.100.811.450 SUPPLIES,MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.812.450 SUPPLIES,MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.813.450 SUPPLIES,MATERIALS & MED.	.00	2,358.33	2,175.88	2,175.88	.00	182.45
100.008.100.814.450 SUPPLIES,MATERIALS & MED.	.00	500.00	.00	.00	.00	500.00
100.008.100.815.450 SUPPLIES,MATERIALS & MED.	.00	2,353.28	2,353.28	2,353.28	.00	.00
100.008.100.816.450 SUPPLIES,MATERIALS & MED.	.00	250.00	300.00	300.00	.00	50.00-
100.008.100.817.450 SUPPLIES,MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.818.450 SUPPLIES,MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.819.450 SUPPLIES,MATERIALS & MED.	.00	3,312.70	1,281.17	1,281.17	.00	2,031.53
100.008.100.820.450 SUPPLIES,MATERIALS & MED.	.00	2,000.00	2,000.00	2,000.00	.00	.00
100.008.100.821.450 SUPPLIES,MATERIALS & MED.	.00	2,125.00	1,084.99	1,084.99	.00	1,040.01
100.008.100.822.450 SUPPLIES,MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.823.450 SUPPLIES,MATERIALS & MED.	.00	2,000.00	2,000.00	2,000.00	.00	.00
100.008.100.824.450 SUPPLIES,MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.825.450 SUPPLIES,MATERIALS & MED.	.00	790.00	2,224.22	2,224.22	.00	1,434.22-
100.008.100.826.450 SUPPLIES,MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.827.450 SUPPLIES,MATERIALS & MED.	.00	100.00	100.00	100.00	.00	.00
100.008.100.828.450 SUPPLIES,MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.829.450 SUPPLIES,MATERIALS & MED.	.00	2,647.03	1,424.00	1,424.00	.00	1,223.03
100.008.100.830.450 SUPPLIES,MATERIALS & MED.	.00	2,771.08	1,674.46	1,674.46	.00	1,096.62
100.008.100.831.450 SUPPLIES,MATERIALS & MED.	.00	3,329.93	1,199.86	1,199.86	.00	2,130.07
100.008.100.832.450 SUPPLIES,MATERIALS & MED.	.00	2,000.00	2,000.00	2,000.00	.00	.00
100.008.100.833.450 SUPPLIES,MATERIALS & MED.	.00	.00	300.00	300.00	.00	300.00-
100.008.100.834.450 SUPPLIES,MATERIALS & MED.	.00	2,559.95	2,559.95	2,559.95	.00	.00
100.008.100.835.450 SUPPLIES,MATERIALS & MED.	.00	2,056.58	1,705.60	1,705.60	.00	350.98
100.008.100.836.450 SUPPLIES,MATERIALS & MED.	.00	904.28	904.28	904.28	.00	.00
100.008.100.837.450 SUPPLIES,MATERIALS & MED.	.00	884.68	884.68	884.68	.00	.00

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
100.008.100.838.450 SUPPLIES, MATERIALS & MED.	.00	928.64	928.64	928.64	.00	.00
100.008.100.839.450 SUPPLIES, MATERIALS & MED.	.00	1,917.85	1,917.85	1,917.85	.00	.00
100.008.100.840.450 SUPPLIES, MATERIALS & MED.	.00	2,096.41	2,096.41	2,096.41	.00	.00
100.008.100.841.450 SUPPLIES, MATERIALS & MED.	.00	2,000.00	1,645.92	1,645.92	.00	354.08
100.008.100.842.450 SUPPLIES, MATERIALS & MED.	.00	2,000.00	1,436.61	1,436.61	.00	563.39
100.008.100.843.450 SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.844.450 SUPPLIES, MATERIALS & MED.	.00	400.00	400.00	400.00	.00	.00
100.008.100.845.450 SUPPLIES, MATERIALS & MED.	.00	2,450.00	600.00	600.00	.00	1,850.00
100.008.100.846.450 SUPPLIES, MATERIALS & MED.	.00	300.00	300.00	300.00	.00	.00
100.008.100.847.450 SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.848.450 SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.849.450 SUPPLIES, MATERIALS & MED.	.00	199.90	199.90	199.90	.00	.00
100.008.100.850.450 SUPPLIES, MATERIALS & MED.	.00	2,000.00	1,517.22	1,517.22	.00	482.78
100.008.100.851.450 SUPPLIES, MATERIALS & MED.	.00	2,175.54	1,290.91	1,290.91	.00	884.63
100.008.100.852.450 SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.853.450 SUPPLIES, MATERIALS & MED.	.00	2,000.00	1,069.27	1,069.27	.00	930.73
100.008.100.854.450 SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.855.450 SUPPLIES, MATERIALS & MED.	.00	300.00	300.00	300.00	.00	.00
100.008.100.856.450 SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.857.450 SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.858.450 SUPPLIES, MATERIALS & MED.	.00	2,450.00	450.00	450.00	.00	2,000.00
100.008.100.859.450 SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.860.450 SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.861.450 SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.862.450 SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.863.450 SUPPLIES, MATERIALS & MED.	.00	2,020.08	1,806.95	1,806.95	.00	213.13
100.008.100.864.450 SUPPLIES, MATERIALS & MED.	.00	2,000.00	2,123.62	2,123.62	.00	123.62
100.008.100.865.450 SUPPLIES, MATERIALS & MED.	.00	2,000.00	1,803.55	1,803.55	.00	196.45
100.008.100.866.450 SUPPLIES, MATERIALS & MED.	.00	2,450.00	.00	.00	.00	2,450.00
100.008.100.867.450 SUPPLIES, MATERIALS & MED.	.00	2,000.00	1,946.89	1,946.89	.00	53.11
100.008.100.868.450 SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.869.450 SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.870.450 SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.871.450 SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.872.450 SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.873.450 SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.874.450 SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.875.450 SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.876.450 SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.877.450 SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.878.450 SUPPLIES, MATERIALS & MED.	.00	.00	.00	.00	.00	.00
100.008.100.880.450 SUPPLIES, MATERIALS & MED.	.00	2,649.93	.00	.00	.00	2,649.93
100.008.100.881.450 SUPPLIES, MATERIALS & MED.	.00	2,882.99	.00	.00	.00	2,882.99
100.008.100.882.450 SUPPLIES, MATERIALS & MED.	.00	3,792.66	.00	.00	.00	3,792.66
100.008.100.XXX.XXX INSTRUCTION	222,820.00	198,046.52	142,641.50	142,641.50	.00	55,405.02
FUNCTION 400 SCHOOL ADMINISTRATION						
100.008.400.000.313 PRINCIPAL	7,366.00	7,978.66	7,366.01	7,366.01	.00	612.65
100.008.400.000.361 HEALTH/LIFE INSURANCE	24.00	24.00	18.77	18.77	.00	5.23
100.008.400.000.362 UNEMPLOYMENT INSURANCE	35.00	.00	.00	.00	.00	.00
100.008.400.000.363 WORKER'S COMPENSATION	108.00	240.00	211.83	211.83	.00	28.17
100.008.400.000.364 FICA/MEDICARE	107.00	116.00	106.82	106.82	.00	9.18

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
100.008.400.000.365 TRS	925.00	1,002.00	925.20	925.20	.00	76.80
100.008.400.000.433 COMMUNICATIONS	4,500.00	1,300.00	1,530.67	1,530.67	.00	230.67-
100.008.400.000.491 DUES & FEES	425.00	.00	.00	.00	.00	.00
100.008.400.XXX.XXX SCHOOL ADMINISTRATION	13,490.00	10,660.66	10,159.30	10,159.30	.00	501.36
FUNCTION 450 SCHOOL ADMIN SUPPORT SVCS						
100.008.450.000.324 SUPPORT STAFF	32,350.00	25,000.00	22,754.25	22,754.25	.00	2,245.75
100.008.450.000.361 HEALTH/LIFE INSURANCE	240.00	8.00	7.45-	7.45-	.00	15.45
100.008.450.000.362 UNEMPLOYMENT INSURANCE	75.00	.00	.00	.00	.00	.00
100.008.450.000.363 WORKER'S COMPENSATION	165.00	842.00	665.24	665.24	.00	176.76
100.008.450.000.364 FICA/MEDICARE	2,475.00	2,142.00	1,723.81	1,723.81	.00	418.19
100.008.450.000.366 PERS	7,117.00	4,660.00	3,877.92	3,877.92	.00	782.08
100.008.450.XXX.XXX SCHOOL ADMIN SUPPORT SVCS	42,422.00	32,652.00	29,013.77	29,013.77	.00	3,638.23
FUNCTION 700 STUDENT ACTIVITIES						
100.008.700.000.425 STUDENT TRAVEL	4,629.00	4,629.00	4,629.00	4,629.00	.00	.00
100.008.700.000.450 SUPPLIES,MATERIALS & MED.	4,629.00	4,629.00	4,629.00	4,629.00	.00	.00
100.008.700.XXX.XXX STUDENT ACTIVITIES	9,258.00	9,258.00	9,258.00	9,258.00	.00	.00
100.008.XXX.XXX.XXX CORRESPONDENCE	287,990.00	250,617.18	191,072.57	191,072.57	.00	59,544.61
LOCATION 070 DISTRICT OFFICE						
FUNCTION 512 OFFICE OF THE SUPT.						
100.070.512.000.311 SUPERINTENDENT	119,060.00	119,060.00	127,302.56	127,302.56	.00	8,242.56-
100.070.512.000.361 HEALTH/LIFE INSURANCE	25,836.00	26,036.00	25,923.00	25,923.00	.00	113.00
100.070.512.000.362 UNEMPLOYMENT INSURANCE	250.00	.00	.00	.00	.00	.00
100.070.512.000.363 WORKER'S COMPENSATION	1,965.00	3,572.00	3,670.26	3,670.26	.00	98.26-
100.070.512.000.364 FICA/MEDICARE	1,878.00	1,727.00	1,845.84	1,845.84	.00	118.84-
100.070.512.000.365 TRS	14,444.00	14,955.00	14,529.07	14,529.07	.00	425.93
100.070.512.000.410 PROFESSIONAL & TECHNICAL	2,500.00	5,800.00	5,800.00	5,800.00	.00	.00
100.070.512.000.414 LEGAL SERVICES	3,504.00	3,528.00	2,933.45	2,933.45	.00	594.55
100.070.512.000.420 STAFF TRAVEL	12,000.00	15,726.00	18,193.26	18,193.26	.00	2,467.26-
100.070.512.000.433 COMMUNICATIONS	3,600.00	3,600.00	3,415.81	3,415.81	.00	184.19
100.070.512.000.450 SUPPLIES,MATERIALS & MED.	3,500.00	3,450.00	3,754.83	3,754.83	.00	304.83-
100.070.512.000.491 DUES & FEES	10,000.00	7,700.00	7,699.32	7,699.32	.00	.68
100.070.512.XXX.XXX OFFICE OF THE SUPT.	198,537.00	205,154.00	215,067.40	215,067.40	.00	9,913.40-
FUNCTION 550 DISTRICT ADMIN.SUPPORT						
100.070.550.000.321 DIRECTOR/COORD.-CLASS.	87,737.00	87,737.00	87,737.34	87,737.34	.00	.34-
100.070.550.000.324 SUPPORT STAFF	50,856.00	60,650.13	64,595.35	64,595.35	.00	3,945.22-
100.070.550.000.329 SUBSTITUTE/TEMPORARY	.00	.00	.00	.00	.00	.00
100.070.550.000.361 HEALTH/LIFE INSURANCE	25,480.00	30,730.00	30,827.94	30,827.94	.00	97.94-
100.070.550.000.362 UNEMPLOYMENT INSURANCE	500.00	.00	.01-	.01-	.00	.01
100.070.550.000.363 WORKER'S COMPENSATION	2,078.00	4,452.00	4,224.28	4,224.28	.00	227.72
100.070.550.000.364 FICA/MEDICARE	10,602.00	11,351.00	12,219.26	12,219.26	.00	868.26-
100.070.550.000.366 PERS	30,490.00	29,645.00	27,570.60	27,570.60	.00	2,074.40
100.070.550.000.410 PROFESSIONAL & TECHNICAL	10,000.00	12,843.00	12,843.00	12,843.00	.00	.00
100.070.550.000.412 AUDIT	40,000.00	49,067.00	49,067.00	49,067.00	.00	.00
100.070.550.000.420 STAFF TRAVEL	3,500.00	2,870.00	2,900.18	2,900.18	.00	30.18-

ALASKA GATEWAY SCHOOL DISTRICT
 PRINCIPAL'S REPORT
 FUND 100 GENERAL FUND
 June 30, 2019

DATE - 8/16/19
 TIME - 8:41:14
 PROG - GNL.570
 REPT - PRIN

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
100.070.550.000.433 COMMUNICATIONS	7,800.00	6,000.00	6,748.90	6,748.90	.00	748.90-
100.070.550.000.440 OTHER PURCH.SER./ADV.PRIN	.00	.00	.00	.00	.00	.00
100.070.550.000.443 EQUIPMENT REPAIR & MAINT.	500.00	.00	.00	.00	.00	.00
100.070.550.000.447 LIABILITY INSURANCE	30,000.00	19,967.00	19,967.94	19,967.94	.00	.94-
100.070.550.000.450 SUPPLIES,MATERIALS & MED.	12,000.00	7,900.00	8,735.86	8,735.86	.00	835.86-
100.070.550.000.491 DUES & FEES	14,000.00	14,000.00	11,982.51	11,982.51	.00	2,017.49
100.070.550.000.495 INDIRECT COSTS	55,000.00-	80,000.00-	123,240.69-	123,240.69-	.00	43,240.69
100.070.550.XXX.XXX DISTRICT ADMIN.SUPPORT	270,543.00	257,212.13	216,179.46	216,179.46	.00	41,032.67
FUNCTION 600 OPERATION & MAINTENANCE						
100.070.600.000.325 MAINTENANCE/CUSTODIAL	.00	3,000.00	3,061.88	3,061.88	.00	61.88-
100.070.600.000.363 WORKER'S COMPENSATION	.00	175.00	157.48	157.48	.00	17.52
100.070.600.000.364 FICA/MEDICARE	.00	210.00	234.27	234.27	.00	24.27-
100.070.600.000.366 PERS	.00	660.00	626.75	626.75	.00	33.25
100.070.600.000.410 PROFESSIONAL & TECHNICAL	6,000.00	.00	.00	.00	.00	.00
100.070.600.000.432 GARBAGE	1,200.00	1,600.00	1,584.00	1,584.00	.00	16.00
100.070.600.000.435 ENERGY	13,000.00	11,100.00	11,012.54	11,012.54	.00	87.46
100.070.600.000.436 ELECTRICITY	28,000.00	27,500.00	27,500.92	27,500.92	.00	.92-
100.070.600.XXX.XXX OPERATION & MAINTENANCE	48,200.00	44,245.00	44,177.84	44,177.84	.00	67.16
100.070.XXX.XXX.XXX DISTRICT OFFICE	517,280.00	506,611.13	475,424.70	475,424.70	.00	31,186.43
LOCATION 080 DISTRICTWIDE						
FUNCTION 100 INSTRUCTION						
100.080.100.000.315 TEACHER	.00	28,582.60	3,582.60	3,582.60	.00	25,000.00
100.080.100.000.324 SUPPORT STAFF	.00	.00	.00	.00	.00	.00
100.080.100.000.329 SUBSTITUTE/TEMPORARY	15,000.00	31,672.00	31,866.65	31,866.65	.00	194.65-
100.080.100.000.361 HEALTH/LIFE INSURANCE	10.00	257.00	256.54	256.54	.00	.46
100.080.100.000.362 UNEMPLOYMENT INSURANCE	75.00	.00	.00	.00	.00	.00
100.080.100.000.363 WORKER'S COMPENSATION	450.00	994.00	1,043.94	1,043.94	.00	49.94-
100.080.100.000.364 FICA/MEDICARE	1,147.00	1,489.00	1,581.03	1,581.03	.00	92.03-
100.080.100.000.365 TRS	.00	450.00	449.97	449.97	.00	.03
100.080.100.000.366 PERS	.00	.00	.00	.00	.00	.00
100.080.100.000.410 PROFESSIONAL & TECHNICAL	10,000.00	1,824.00	1,824.00	1,824.00	.00	.00
100.080.100.000.420 STAFF TRAVEL	12,000.00	12,000.00	12,614.44	12,614.44	.00	614.44-
100.080.100.000.433 COMMUNICATIONS	3,200.00	3,200.00	2,064.86	2,064.86	.00	1,135.14
100.080.100.000.450 SUPPLIES,MATERIALS & MED.	152,928.00	240,000.00	136,728.04	136,728.04	.00	103,271.96
100.080.100.000.480 TUITION	1,500.00	4,400.00	4,400.00	4,400.00	.00	.00
100.080.100.000.491 DUES & FEES	9,100.00	15,673.00	15,782.88	15,782.88	.00	109.88-
100.080.100.285.450 SUPPLIES,MATERIALS & MED.	3,000.00	675.79	675.79	675.79	.00	.00
100.080.100.608.314 DIRECTOR/COORDINATOR/CERT	91,740.00	91,740.00	91,740.00	91,740.00	.00	.00
100.080.100.608.329 SUBSTITUTE/TEMPORARY	2,500.00	587.00	1,086.80	1,086.80	.00	499.80-
100.080.100.608.361 HEALTH/LIFE INSURANCE	25,240.00	19,382.11	19,403.59	19,403.59	.00	21.48-
100.080.100.608.362 UNEMPLOYMENT INSURANCE	500.00	.00	.00	.00	.00	.00
100.080.100.608.363 WORKER'S COMPENSATION	1,377.00	2,827.00	2,784.80	2,784.80	.00	42.20
100.080.100.608.364 FICA/MEDICARE	1,330.00	1,522.00	1,351.34	1,351.34	.00	170.66
100.080.100.608.365 TRS	11,523.00	11,522.52	11,522.52	11,522.52	.00	.48
100.080.100.608.410 PROFESSIONAL & TECHNICAL	17,500.00	28,381.45	28,381.45	28,381.45	.00	.00
100.080.100.608.420 STAFF TRAVEL	2,000.00	1,698.00	1,697.99	1,697.99	.00	.01
100.080.100.608.433 COMMUNICATIONS	2,250.00	1,500.00	1,481.87	1,481.87	.00	18.13
100.080.100.608.443 EQUIPMENT REPAIR & MAINT.	2,500.00	.00	.00	.00	.00	.00

ALASKA GATEWAY SCHOOL DISTRICT
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100.080.100.608.450 SUPPLIES, MATERIALS & MED.	20,000.00	19,895.86	19,895.86	.00	104.14
100.080.100.608.491 DUES & FEES	1,100.00	740.81	740.81	.00	91.81-
100.080.100.608.510 EQUIPMENT	5,000.00	.00	.00	.00	.00
100.080.100.XXX.XXX INSTRUCTION	392,970.00	392,957.77	392,957.77	.00	128,069.18
FUNCTION 160 VOCATIONAL EDUCATION					
100.080.160.000.314 DIRECTOR/COORDINATOR/CERT	11,802.00	9,835.32	9,835.32	.00	1,966.68
100.080.160.000.361 HEALTH/LIFE INSURANCE	2,918.00	2,600.46	2,600.46	.00	17.46-
100.080.160.000.362 UNEMPLOYMENT INSURANCE	60.00	.00	.00	.00	.00
100.080.160.000.363 WORKER'S COMPENSATION	177.00	295.08	295.08	.00	58.92
100.080.160.000.364 FICA/MEDICARE	171.00	142.56	142.56	.00	28.44
100.080.160.000.365 TRS	1,482.00	1,235.28	1,235.28	.00	246.72
100.080.160.XXX.XXX VOCATIONAL EDUCATION	16,610.00	14,108.70	14,108.70	.00	2,283.30
FUNCTION 200 SPECIAL EDUCATION/INST.					
100.080.200.000.314 DIRECTOR/COORDINATOR/CERT	1,000.00	73.33	.50	.00	72.83
100.080.200.000.315 TEACHER	71,652.00	1,232.72	1,232.72	.00	.28
100.080.200.000.323 AIDES	21,449.00	20,362.76	20,362.76	.00	.24
100.080.200.000.329 SUBSTITUTE/TEMPORARY	5,000.00	457.04	457.04	.00	.96
100.080.200.000.361 HEALTH/LIFE INSURANCE	25,240.00	750.93	750.93	.00	298.88-
100.080.200.000.362 UNEMPLOYMENT INSURANCE	500.00	.00	.00	.00	.00
100.080.200.000.363 WORKER'S COMPENSATION	1,411.00	649.00	537.88	.00	111.12
100.080.200.000.364 FICA/MEDICARE	2,750.00	1,575.58	1,575.58	.00	1.42
100.080.200.000.365 TRS	8,999.00	164.05	154.88	.00	9.17
100.080.200.000.366 PERS	4,719.00	4,202.41	4,202.41	.00	.00
100.080.200.000.410 PROFESSIONAL & TECHNICAL	3,900.00	.00	.00	.00	.00
100.080.200.000.420 STAFF TRAVEL	30,000.00	17,952.00	18,571.11	.00	619.11-
100.080.200.000.425 STUDENT TRAVEL	.00	360.00	359.32	.00	.68
100.080.200.000.433 COMMUNICATIONS	1,600.00	1,623.46	1,623.46	.00	23.46-
100.080.200.000.450 SUPPLIES, MATERIALS & MED.	7,000.00	3,834.02	3,834.02	.00	165.98
100.080.200.000.491 DUES & FEES	6,000.00	2,900.00	2,864.00	.00	36.00
100.080.200.098.315 TEACHER	5,000.00	3,000.00	3,000.00	.00	.00
100.080.200.098.323 AIDES	8,000.00	14,073.83	14,073.83	.00	.00
100.080.200.098.329 SUBSTITUTE/TEMPORARY	.00	7,308.04	7,308.04	.00	.00
100.080.200.098.361 HEALTH/LIFE INSURANCE	.00	6.00	5.79	.00	.21
100.080.200.098.362 UNEMPLOYMENT INSURANCE	65.00	.00	.00	.00	.00
100.080.200.098.363 WORKER'S COMPENSATION	195.00	384.69	384.69	.00	.31
100.080.200.098.364 FICA/MEDICARE	685.00	1,400.26	1,400.26	.00	.00
100.080.200.098.365 TRS	628.00	377.00	376.80	.00	.20
100.080.200.098.366 PERS	1,760.00	6,722.29	6,722.29	.00	.71
100.080.200.098.420 STAFF TRAVEL	1,500.00	1,664.84	1,664.84	.00	.16
100.080.200.098.450 SUPPLIES, MATERIALS & MED.	750.00	1,351.91	1,351.91	.00	.91-
100.080.200.XXX.XXX SPECIAL EDUCATION/INST.	209,803.00	92,272.97	92,815.06	.00	542.09-
FUNCTION 220 SPECIAL EDUCATION/SUPPORT					
100.080.220.000.410 PROFESSIONAL & TECHNICAL	155,000.00	186,232.00	191,151.07	.00	4,919.07-
100.080.220.000.420 STAFF TRAVEL	20,000.00	8,403.00	8,402.56	.00	.44
100.080.220.000.433 COMMUNICATIONS	2,600.00	1,538.00	1,803.29	.00	265.29-
100.080.220.XXX.XXX SPECIAL EDUCATION/SUPPORT	177,600.00	196,173.00	201,356.92	.00	5,183.92-

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FUNCTION 300 SUPPORT SERVICES/TESTING						
100.080.300.000.314 DIRECTOR/COORDINATOR/CERT	.00	.00	.00	.00	.00	.00
100.080.300.000.329 SUBSTITUTE/TEMPORARY	15,000.00	3,500.00	3,402.84	3,402.84	.00	97.16
100.080.300.000.361 HEALTH/LIFE INSURANCE	.00	.00	.00	.00	.00	.00
100.080.300.000.362 UNEMPLOYMENT INSURANCE	100.00	.00	.00	.00	.00	.00
100.080.300.000.363 WORKER'S COMPENSATION	225.00	103.00	102.08	102.08	.00	.92
100.080.300.000.364 FICA/MEDICARE	1,148.00	261.00	260.32	260.32	.00	.68
100.080.300.000.365 TRS	.00	.00	.00	.00	.00	.00
100.080.300.000.366 PERS	.00	143.00	142.77	142.77	.00	.23
100.080.300.000.420 STAFF TRAVEL	1,000.00	465.00	464.00	464.00	.00	1.00
100.080.300.000.450 SUPPLIES, MATERIALS & MED.	750.00	656.00	655.36	655.36	.00	.64
100.080.300.000.491 DUES & FEES	.00	.00	.00	.00	.00	.00
100.080.300.000.000.000 SUPPORT SERVICES/TESTING	18,223.00	5,128.00	5,027.37	5,027.37	.00	100.63
FUNCTION 320 GUIDANCE SERVICES						
100.080.320.000.315 TEACHER	63,270.00	61,107.00	60,231.50	60,231.50	.00	875.50
100.080.320.000.361 HEALTH/LIFE INSURANCE	240.00	240.00	224.89	224.89	.00	15.11
100.080.320.000.362 UNEMPLOYMENT INSURANCE	300.00	.00	.00	.00	.00	.00
100.080.320.000.363 WORKER'S COMPENSATION	633.00	1,834.00	1,806.99	1,806.99	.00	27.01
100.080.320.000.364 FICA/MEDICARE	917.00	886.00	873.34	873.34	.00	12.66
100.080.320.000.365 TRS	7,947.00	7,675.00	7,549.41	7,549.41	.00	125.59
100.080.320.000.420 STAFF TRAVEL	1,500.00	1,312.00	1,602.25	1,602.25	.00	290.25-
100.080.320.000.425 STUDENT TRAVEL	250.00	.00	64.24	64.24	.00	64.24-
100.080.320.000.433 COMMUNICATIONS	700.00	700.00	630.10	630.10	.00	69.90
100.080.320.000.450 SUPPLIES, MATERIALS & MED.	1,000.00	220.00	219.45	219.45	.00	.55
100.080.320.000.491 DUES & FEES	450.00	84.00	84.00	84.00	.00	.00
100.080.320.000.000.000 GUIDANCE SERVICES	77,207.00	74,058.00	73,286.17	73,286.17	.00	771.83
FUNCTION 350 SUPPORT SERVICES/INSTRUCT						
100.080.350.000.314 DIRECTOR/COORDINATOR/CERT	52,020.00	52,240.00	55,908.32	55,908.32	.00	3,668.32-
100.080.350.000.315 TEACHER	.00	21,495.00	21,495.60	21,495.60	.00	.60-
100.080.350.000.321 DIRECTOR/COORD. - CLASS.	25,000.00	12,728.00	13,035.83	13,035.83	.00	307.83-
100.080.350.000.324 SUPPORT STAFF	85,002.00	91,000.00	99,918.60	99,918.60	.00	8,918.60-
100.080.350.000.329 SUBSTITUTE/TEMPORARY	500.00	.00	.00	.00	.00	.00
100.080.350.000.361 HEALTH/LIFE INSURANCE	49,561.00	62,350.00	59,196.82	59,196.82	.00	3,153.18
100.080.350.000.362 UNEMPLOYMENT INSURANCE	400.00	.00	.00	.00	.00	.00
100.080.350.000.363 WORKER'S COMPENSATION	3,347.00	6,063.00	4,704.28	4,704.28	.00	1,358.72
100.080.350.000.364 FICA/MEDICARE	8,038.00	8,543.00	9,597.95	9,597.95	.00	1,054.95-
100.080.350.000.365 TRS	6,533.00	10,190.00	9,722.01	9,722.01	.00	467.99
100.080.350.000.366 PERS	29,701.00	26,020.00	20,580.18	20,580.18	.00	5,439.82
100.080.350.000.410 PROFESSIONAL & TECHNICAL	.00	.00	441.05	441.05	.00	441.05-
100.080.350.000.420 STAFF TRAVEL	1,500.00	625.00	595.30	595.30	.00	29.70
100.080.350.000.433 COMMUNICATIONS	1,250,000.00	1,250,000.00	1,121,860.59	1,121,860.59	.00	128,139.41
100.080.350.000.450 SUPPLIES, MATERIALS & MED.	600.00	700.00	705.06	705.06	.00	5.06-
100.080.350.000.480 TUITION	600.00	.00	.00	.00	.00	.00
100.080.350.000.000.000 SUPPORT SERVICES/INSTRUCT	1,512,802.00	1,541,954.00	1,417,761.59	1,417,761.59	.00	124,192.41
FUNCTION 351 QUALITY SCHLS/IMP INST SV						
100.080.351.082.315 TEACHER	3,000.00	3,000.00	.00	.00	.00	3,000.00
100.080.351.082.362 UNEMPLOYMENT INSURANCE	45.00	45.00	.00	.00	.00	45.00

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100.080.351.082.363 WORKER'S COMPENSATION	45.00	.00	.00	.00	45.00
100.080.351.082.364 FICA/MEDICARE	43.50	.00	.00	.00	43.00
100.080.351.082.365 TRS	376.80	.00	.00	.00	376.80
100.080.351.082.410 PROFESSIONAL & TECHNICAL	10,000.00	10,863.83	10,863.83	.00	3.00
100.080.351.082.450 SUPPLIES, MATERIALS & MED.	5,740.70	73.72	73.72	.00	4,800.15
100.080.351.082.491 DUES & FEES	6,000.00	6,000.00	6,000.00	.00	.00
100.080.351.XXX.XXX QUALITY SCHLS/IMP INST SV	25,251.00	16,937.55	16,937.55	.00	8,312.95
FUNCTION 354 INSERVICE					
100.080.354.000.326 FOOD SERVICE STAFF	.00	.00	.00	.00	.00
100.080.354.000.329 SUBSTITUTE/TEMPORARY	600.00	418.36	418.36	.00	.36-
100.080.354.000.361 HEALTH/LIFE INSURANCE	.00	.00	.00	.00	.00
100.080.354.000.362 UNEMPLOYMENT INSURANCE	10.00	.00	.00	.00	.00
100.080.354.000.363 WORKER'S COMPENSATION	10.00	12.55	12.55	.00	.45
100.080.354.000.364 FICA/MEDICARE	39.00	32.00	32.00	.00	.00
100.080.354.000.366 PERS	110.00	31.75	31.75	.00	.25
100.080.354.000.410 PROFESSIONAL & TECHNICAL	2,668.00	200.00	200.00	.00	.00
100.080.354.000.420 STAFF TRAVEL	6,000.00	10,228.51	10,228.51	.00	179.51-
100.080.354.000.450 SUPPLIES, MATERIALS & MED.	7,903.00	12,492.58	12,492.58	.00	.42
100.080.354.000.491 DUES & FEES	.00	.00	.00	.00	.00
100.080.354.099.450 SUPPLIES, MATERIALS & MED.	5,000.00	4,006.00	4,006.00	.00	256.00-
100.080.354.XXX.XXX INSERVICE	22,340.00	27,421.75	27,421.75	.00	434.75-
FUNCTION 511 BOARD OF EDUCATION					
100.080.511.000.329 SUBSTITUTE/TEMPORARY	.00	1,500.00	1,500.00	.00	100.00
100.080.511.000.361 HEALTH/LIFE INSURANCE	.00	.10	.10	.00	.10-
100.080.511.000.363 WORKER'S COMPENSATION	.00	1.50	1.50	.00	1.50-
100.080.511.000.364 FICA/MEDICARE	.00	111.76	111.76	.00	8.24
100.080.511.000.410 PROFESSIONAL & TECHNICAL	12,000.00	10,300.00	10,300.00	.00	.00
100.080.511.000.414 LEGAL SERVICES	1,000.00	1,000.00	1,000.00	.00	1,000.00
100.080.511.000.420 STAFF TRAVEL	15,000.00	23,157.93	23,157.93	.00	20,807.93-
100.080.511.000.433 COMMUNICATIONS	500.00	125.00	96.68	.00	28.32
100.080.511.000.445 INSURANCE & BOND PREMIUMS	245.00	225.00	225.00	.00	.00
100.080.511.000.450 SUPPLIES, MATERIALS & MED.	6,000.00	7,685.27	7,685.27	.00	314.73
100.080.511.000.485 STIPEND	4,000.00	50.00	50.00	.00	.00
100.080.511.000.490 OTHER EXPENSES	250.00	.00	.00	.00	.00
100.080.511.000.491 DUES & FEES	18,000.00	23,675.00	23,675.00	.00	.00
100.080.511.XXX.XXX BOARD OF EDUCATION	56,995.00	47,445.00	66,803.24	.00	19,358.24-
FUNCTION 600 OPERATION & MAINTENANCE					
100.080.600.000.321 DIRECTOR/COORD.-CLASS.	81,600.00	81,600.00	81,600.00	.00	.00
100.080.600.000.325 MAINTENANCE/CUSTODIAL	42,432.00	57,621.00	61,602.34	.00	3,981.34-
100.080.600.000.329 SUBSTITUTE/TEMPORARY	30,000.00	1,200.00	815.68	.00	384.32
100.080.600.000.361 HEALTH/LIFE INSURANCE	48,840.00	53,682.00	51,821.80	.00	1,860.20
100.080.600.000.362 UNEMPLOYMENT INSURANCE	1,000.00	.00	.00	.00	.00
100.080.600.000.363 WORKER'S COMPENSATION	1,800.00	4,600.00	5,232.35	.00	632.35-
100.080.600.000.364 FICA/MEDICARE	9,400.00	12,628.00	10,861.73	.00	1,766.27
100.080.600.000.366 PERS	27,287.00	24,585.00	23,214.56	.00	1,370.44
100.080.600.000.410 PROFESSIONAL & TECHNICAL	65,000.00	34,000.00	32,177.00	.00	1,823.00
100.080.600.000.420 STAFF TRAVEL	7,500.00	3,500.00	2,914.41	.00	585.59

ALASKA GATEWAY SCHOOL DISTRICT
 PRINCIPAL'S REPORT
 FUND 100 GENERAL FUND
 June 30, 2019

DATE - 8/16/19
 TIME - 8:41:14
 PROG - GNL.570
 REPT - PRIN

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
100.080.600.000.431 WATER & SEWER	3,200.00	750.00	2,029.40	2,029.40	.00	1,279.40-
100.080.600.000.433 COMMUNICATIONS	6,000.00	8,000.00	8,134.19	8,134.19	.00	134.19-
100.080.600.000.440 OTHER PURCH.SER./ADV.PRIN	.00	.00	.00	.00	.00	.00
100.080.600.000.442 CONTR.BLD.REPAIR & MAINT	15,000.00	5,400.00	5,080.50	5,080.50	.00	319.50
100.080.600.000.443 EQUIPMENT REPAIR & MAINT.	20,000.00	5,000.00	6,381.17	6,381.17	.00	1,381.17-
100.080.600.000.444 CONTR. SITE REPAIR/MAINT.	25,000.00	10,000.00	8,790.63	8,790.63	12.00-	1,221.37
100.080.600.000.446 PROPERTY INSURANCE	105,000.00	105,000.00	105,000.00	105,000.00	.00	.00
100.080.600.000.452 MAINTENANCE SUPPLIES	120,000.00	215,000.00	107,786.46	107,786.46	.00	107,213.54
100.080.600.000.453 JANITORIAL SUPPLIES	34,000.00	35,000.00	35,085.36	35,085.36	.00	85.36-
100.080.600.000.458 GAS & OIL	15,000.00	7,500.00	6,969.23	6,969.23	.00	530.77
100.080.600.000.491 DUES & FEES	25,000.00	21,000.00	23,626.19	23,626.19	.00	2,626.19-
100.080.600.000.510 EQUIPMENT	25,000.00	15,000.00	13,378.00	13,378.00	.00	1,622.00
100.080.600.XXX.XXX OPERATION & MAINTENANCE	708,059.00	701,066.00	592,501.00	592,501.00	12.00-	108,577.00
FUNCTION 900 OTHER FINANCING USES						
100.080.900.000.552 TRANSFER TO SPECIAL REV.	.00	.00	.00	.00	.00	.00
100.080.900.000.554 TRANSFER TO CAPITAL FUNDS	.00	5,000.00	316,156.15	316,156.15	.00	311,156.15-
100.080.900.255.552 TRANSFER TO SPECIAL REV.	300,000.00	350,000.00	359,333.94	359,333.94	.00	9,333.94-
100.080.900.XXX.XXX OTHER FINANCING USES	300,000.00	355,000.00	675,490.09	675,490.09	.00	320,490.09-
100.080.XXX.XXX.XXX DISTRICTWIDE	3,517,860.00	3,602,753.42	3,576,467.21	3,576,467.21	12.00-	26,298.21
LOCATION 090 STATE ON-BEHALF TRS/PERS						
FUNCTION 100 INSTRUCTION						
100.090.100.000.365 TRS	329,226.00	329,226.00	363,979.25	363,979.25	.00	34,753.25-
100.090.100.000.366 PERS	2,322.00	14,000.00	14,245.62	14,245.62	.00	245.62-
100.090.100.XXX.XXX INSTRUCTION	331,548.00	343,226.00	378,224.87	378,224.87	.00	34,998.87-
FUNCTION 160 VOCATIONAL EDUCATION						
100.090.160.000.365 TRS	8,545.00	8,545.00	9,664.20	9,664.20	.00	1,119.20-
100.090.160.XXX.XXX VOCATIONAL EDUCATION	8,545.00	8,545.00	9,664.20	9,664.20	.00	1,119.20-
FUNCTION 200 SPECIAL EDUCATION/INST.						
100.090.200.000.365 TRS	25,436.00	27,436.00	31,702.82	31,702.82	.00	4,266.82-
100.090.200.000.366 PERS	18,042.00	26,500.00	29,251.44	29,251.44	.00	2,751.44-
100.090.200.XXX.XXX SPECIAL EDUCATION/INST.	43,478.00	53,936.00	60,954.26	60,954.26	.00	7,018.26-
FUNCTION 300 SUPPORT SERVICES/TESTING						
100.090.300.000.365 TRS	.00	.00	.00	.00	.00	.00
100.090.300.000.366 PERS	.00	.00	36.22	36.22	.00	36.22-
100.090.300.XXX.XXX SUPPORT SERVICES/TESTING	.00	.00	36.22	36.22	.00	36.22-
FUNCTION 320 GUIDANCE SERVICES						
100.090.320.000.365 TRS	10,338.00	10,338.00	9,642.59	9,642.59	.00	695.41
100.090.320.XXX.XXX GUIDANCE SERVICES	10,338.00	10,338.00	9,642.59	9,642.59	.00	695.41

ALASKA GATEWAY SCHOOL DISTRICT
 PRINCIPAL'S REPORT
 FUND 100 GENERAL FUND
 June 30, 2019

DATE - 8/16/19
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 REPT - PRIN

ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
FUNCTION 350 SUPPORT SERVICES/INSTRUCT					
100.090.350.000.365 TRS	12,585.00	26,242.00	37,526.11	.00	11,284.11-
100.090.350.000.366 PERS	6,138.00	6,138.00	14,702.34	.00	8,564.34-
100.090.350.000.366 PERS	18,723.00	32,380.00	52,228.45	.00	19,848.45-
FUNCTION 351 QUALITY SCHLS/IMP INST SV					
100.090.351.000.366 PERS	.00	.00	.00	.00	.00
100.090.351.000.366 PERS	.00	.00	.00	.00	.00
FUNCTION 352 LIBRARY SERVICES					
100.090.352.000.366 PERS	1,044.00	1,044.00	1,006.20	.00	37.80
100.090.352.000.366 PERS	1,044.00	1,044.00	1,006.20	.00	37.80
FUNCTION 354 INSERVICE					
100.090.354.000.366 PERS	.00	.00	4.34	.00	4.34-
100.090.354.000.366 PERS	.00	.00	4.34	.00	4.34-
FUNCTION 400 SCHOOL ADMINISTRATION					
100.090.400.000.365 TRS	34,137.00	34,137.00	33,238.34	.00	898.66
100.090.400.000.365 TRS	34,137.00	34,137.00	33,238.34	.00	898.66
FUNCTION 450 SCHOOL ADMIN SUPPORT SVCS					
100.090.450.000.366 PERS	6,665.00	6,665.00	5,322.55	.00	1,342.45
100.090.450.000.366 PERS	6,665.00	6,665.00	5,322.55	.00	1,342.45
FUNCTION 512 OFFICE OF THE SUPT.					
100.090.512.000.365 TRS	19,454.00	19,454.00	19,571.62	.00	117.62-
100.090.512.000.365 TRS	19,454.00	19,454.00	19,571.62	.00	117.62-
FUNCTION 550 DISTRICT ADMIN.SUPPORT					
100.090.550.000.366 PERS	7,733.00	7,733.00	7,251.88	.00	481.12
100.090.550.000.366 PERS	7,733.00	7,733.00	7,251.88	.00	481.12
FUNCTION 600 OPERATION & MAINTENANCE					
100.090.600.000.366 PERS	28,320.00	28,320.00	27,077.97	.00	1,242.03
100.090.600.000.366 PERS	28,320.00	28,320.00	27,077.97	.00	1,242.03
FUNCTION 700 STUDENT ACTIVITIES					
100.090.700.000.365 TRS	1,471.00	1,471.00	1,209.16	.00	261.84
100.090.700.000.365 TRS	1,471.00	1,471.00	1,209.16	.00	261.84
FUNCTION 790 FOOD SERVICES					
100.090.790.000.366 PERS	10,981.00	10,981.00	9,354.51	.00	1,626.49
100.090.790.000.366 PERS	10,981.00	10,981.00	9,354.51	.00	1,626.49

ALASKA GATEWAY SCHOOL DISTRICT
 PRINCIPAL'S REPORT
 FUND 100 GENERAL FUND
 June 30, 2019

DATE - 8/16/19
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ACCOUNT NUMBER / TITLE	BEGINNING BUDGET	CURRENT BUDGET	MONTH TO DATE ACTIVITY	YEAR TO DATE ACTIVITY	OUTSTANDING ENCUMBRANCES	UNCOMMITTED BALANCE
100.090.790.XXX.XXX FOOD SERVICES	10,981.00	10,981.00	9,354.51	9,354.51	.00	1,626.49
FUNCTION 885 CONSTRUCTION/CONTRACTOR						
100.090.885.000.365 TRS	.00	.00	.00	.00	.00	.00
100.090.885.000.366 PERS	.00	.00	723.42	723.42	.00	723.42-
100.090.885.XXX.XXX CONSTRUCTION/CONTRACTOR	.00	.00	723.42	723.42	.00	723.42-
100.090.XXX.XXX STATE ON-BEHALF TRS/PERS	522,437.00	558,230.00	615,510.58	615,510.58	.00	57,280.58-
100.XXX.XXX.XXX GENERAL FUND	11,046,836.00	11,046,836.00	10,852,284.49	10,852,284.49	12.00-	194,563.51
REPORT TOTAL	11,046,836.00	11,046,836.00	10,852,284.49	10,852,284.49	12.00-	194,563.51

100K Transfer

Insured Cash Sweep (ICS) Customer Transaction Request Form


Primary Customer Name: Alaska Gateway School District	Secondary Customer Name (if applicable):
Legal Account Title: Alaska Gateway School District	
Contact Name (for non-personal accounts): Marion R. MacManus	Institution Transaction Account No.: ICS - Savings AGSD
Transaction Amount: \$100,000	Transaction Type: <input type="checkbox"/> Deposit <input checked="" type="checkbox"/> Withdrawal <input type="checkbox"/> Liquidation
Notes: Transferring from Alaska Gateway SAVINGS General Account To Alaska Gateway School District General Account	

410-2000

You may use up to SIX Program Withdrawals per month. To remain within this limit, you should satisfy yourself that the Triggering Events for Program Deposits and Program Withdrawals are appropriate in light of your anticipated day-to-day activity in the Transaction Account. A Program Withdrawal occurs on the business day after the business day on which the Triggering Event occurs.

If you have any updates to exclusions, please contact MaryAnn at mboots@denalstatebank.com or (907) 458-4281.


Signatures:



Scott MacManus - Superintendent

6/26/19

Date



Peter Talus - RSB President

6/26/19

Date

Institution Signature

Date

IT# 19084



ALASKA GATEWAY SCHOOL DISTRICT

P.O. BOX 226, TOK, AK 99780

Ph: 907.883.5151 x 103 Fax: 907.883.4352

Scott MacManus, Superintendent of Schools

Memo: Regional School Board Report
To: Scott MacManus, Superintendent
From: LeAnn Young, Director of Special Programs
Date: August 26th, 2019

Strategic Plan Progress

Student Engagement-AGSD will be implementing Success Night at all sites next school year. Success Night is an event that is hosted at each school site twice per year - at the end of semester 1 and the end of semester 2. At this evening event, parents and the community are invited into the school to view completed projects and performances that students have completed over the semester that are successful and show-off worthy. These evenings can be tied in with other things such as a musical or theatrical performance, or some other community performance. This should be billed as an exciting, festive, and celebratory event, in which the whole community comes together to celebrate what students are accomplishing. We will tie into this event the required benchmark projects students will be working on throughout the year as part of our districtwide CTE showcase. The whole school building becomes a show place for student projects and performances.

Teaching & Learning-AGSD hosted a three-day professional development camp for educators in AGSD, YKSD, CRSD and Tanana who are involved with the ACHILL and RAVE grants. The goal of the camps was to provide professional development for teachers focused on integrating academic learning with locally relevant/cultural activities. A total of 24 teachers attended this camp at Harding Lake. Sessions included; culturally relevant learning, dog psychology and obedience, citizen science, UAF campus program and Math in a Cultural Context. The camp also included tours of the Permafrost tunnel, a Dog agility training facility and the UAF geophysical institute. The camp was greatly successful and participants reported that they had gained useful skills and knowledge that they could take back to their classrooms.

Highlights-Migrant Summer Program- All migrant students in the district were given a book on family card games and a deck of cards to encourage family time throughout the summer. Migrant students are also being given backpacks full of school supplies to get the year started. Migrant students received free swim lessons this summer through the migrant program. Karla Champagne will be the districtwide migrant coordinator this year and will provide support to Migrant students and their parents in addition to hosting family math and literacy family nights at sites throughout the upcoming school year. We had a migrant summer curriculum committee that is working on putting together take-home bags of activities for families. We are very excited about this project and believe these will be great resources for families. There will be many bags available for check out at every grade level from PreK to 8th grade.

Upcoming Event: AGSD will host the second annual 9th grade LAUNCH event on Wednesday, August 29th. The Launch is for ALL district students who will be entering 9th grade in the fall. We will cover topics such as graduation requirements, credit, scholarships, GPA, elective credit and much more that are important to being successful in high school. The district will provide dinner and assist parents with travel costs.

Successes-The family activity nights were a great success across the district and will be included again for funding in the FY20 Education Plan of Service. The FY20 Perkins application has been approved by the state. Both the Pathways committee and the Work Study committee has met to prepare for the upcoming school year.

Challenges-Creating a work study program that meets the needs of students, schools and local businesses. Grading and tracking the progress of Pathway students. Addressing the needs of building principals with handbooks and guides for support (i.e. attendance, handbooks, form letters home). Meeting state and federal requirements and deadlines.

Grant Time:

ACHILL-4 days- attend ACHILL summer institute, Advisory Council Mtg., website design meeting, budget review, meeting with Mari Hoe Raitto and Kathy Turco, Yukon River Meetings and organization, at risk AN youth meeting, community volunteer data review.

RAVE-3 days-attend RAVE summer institute, AGSD in-service presentation on benchmark and capstone projects, work study review and planning, data gathering, community survey distribution, at-risk Alaska Native youth meeting.

“Where Teachers Are The Gateway To Learning”

DotLake 907-882-2663 Fax: 907-882-2112	Eagle 907-547-2210 Fax: 907-547-2302	Mentasta 907-291-2327 Fax: 907-291-2325	Northway 907-778-2287 Fax: 907-778-2221	Tok 907-883-5161 Fax: 907-883-5165	Tanacross 907-883-4391 Fax: 907-883-4390	Tetlin 907-324-2104 Fax: 907-324-2114
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Curriculum & Instruction

Tracie Weisz - Director
Board Report for meeting of August 19, 2019

Strategic Plan Progress

Staff Recruitment and Retention - I have been working with LINC, a company owned by Tiffany Wycoff who has done blended learning training for us previously. We are gearing up to launch the new LINCspring platform, which is a professional development LMS for our staff to support their professional growth in blended learning. This will be a big boost for us to continue our momentum with this great instructional initiative.

Teaching and Learning - Eric Rush from FBNSB School District came to Tok on July 29 to do a whole day of professional development for blended learning. Ten teachers from around the district gave up one of their final vacation days to spend the day learning from Eric, and everyone was very happy with the innovative learning, tools, and techniques that they will now be able to implement into their own classrooms.

Budget Cutting Measures

We are continuing with our plans to disperse professional development by building capacity in our staff at the site level. As a result of our efforts already, we have greatly reduced the amount we are

spending on presenters for our inservice, and utilizing our ever-growing pool of in-house talent amongst our teaching staff to deliver some excellent professional development to their colleagues.

Overall Successes

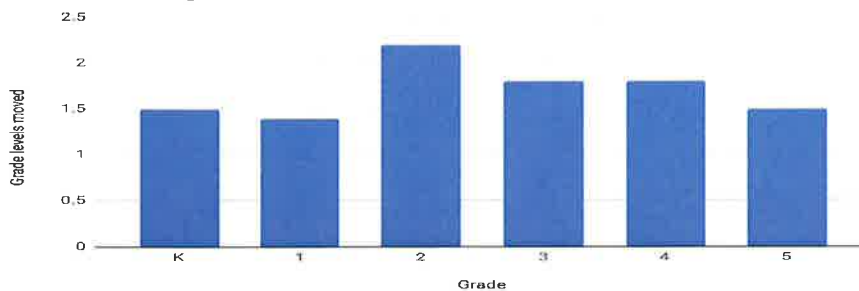
Curriculum frameworks for 2019/2020 are finished, with a list of APS approved courses readily available on the list. All principals and staff have ready access to all of the curriculum, standards alignments, supplemental resources, and curriculum maps they will need to effectively plan and teach their courses. Course assessments for some of the Pathways remedial courses are now in our Canvas LMS, making it easier for our Pathways students to quickly access the course content they need, and for our Pathways teachers to monitor and support their progress toward graduation.

Challenges

Our biggest challenge this year will be starting the year with a deep dive into our spring test scores, and working with sites to make sure they have clear growth goals, and that our curriculum and instruction is in place to support that.

Student Achievement

Lexia Reading: Average grade levels gained



Over the course of the 2018/2019 school year, students in grade five made decent gains in reading skills. The above chart shows the average grade levels gained by students across the district in each class last year. Students in 2nd grade gained an impressive average of 2 grade levels of growth! We are hoping for even greater growth this year.

Monthly Maintenance Report

Maintenance Director

Wade Boney, August 2019

This summer has been very productive and everyone has really stepped up to make it a successful season of repairs, construction, cleaning, and grounds upkeep. Last year we had a great student group cleaning and sprucing up our schools, but this year they have been even better. Matt Nelson has done a great job working with these students helping them to gain life skills that will assist them with success in their future job opportunities. Richard Charlie, Kasey Johnson, Brooke Nelson, and Patrick Landers are our summer student workers this year and all of them have been hard working and efficient with their duties and tasks. Not only have they been able to accomplish the normal cleaning tasks, but have also been able to help with some painting, moving classrooms, and have done an exceptional job refinishing floors.



Summer maintenance tasks have been very fast paced and seem to always be a moving target, but everyone has been able to successfully prioritize and complete what is passed their way. Gary, Rion, and Bernie had a very big job of replacing the sewer lines under Eagle School. I was glad to arrive a day or two after them and find that they had already completed it and had moved on to other items on the list. They were willing to put in some long days to make the best of that visit, which allowed us to complete a majority of our listed tasks in one shot. Gerald has been very busy getting rid of clutter that has accumulated for years down at Northway. He was successful in clearing out the area underneath the school, rearranging and clearing the library of broken furniture and debris, working on leftover items from the apartment projects, flooring repairs, and plumbing issues. Tony Peet has done a great job this summer keeping things going around Tok School. He started the summer with custodial support for the five-week summer program, then moved on to working on



landscaping and mowing, and finished with resurfacing the parking lots and drive surfaces. Tony Lee, Matt, and Mike have been busy procuring fuel for Bio as well as working on improvements to the greenhouses and Bio Plant. They have been able to complete much needed equipment repairs, heat loop enclosures, and are currently making modifications to the boiler. Tony and Mike were also able to take what we had of two different types of carpet tiles and come up with a beautiful solution for a couple of adjoining classrooms.