

Pursuant to IC 20-40-18-6, the West Washington School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **October 21, 2019**

	Asset Description*	Acquisition Amount
2020		
1	Kitchen Equipment	\$ 30,000.00
2	HVAC Units	\$ 30,000.00
3	Tractor	\$ 15,000.00
4	School Furniture	\$ 40,000.00
5	Student Technology	\$ 50,000.00
6	Floor Scrubber	\$ 12,000.00
2021		
7	Server Equipment	\$ 20,000.00
8	Water Heater	\$ 10,000.00
9	Telecommunication Equipment	\$ 40,000.00
10	School Furniture	\$ 40,000.00
11	HVAC Units	\$ 30,000.00
12	Truck	\$ 20,000.00
2022		
13	Batwing Mower	\$ 20,000.00
14	School Furniture	\$ 40,000.00
15	HVAC Units	\$ 30,000.00

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Capital Project Plan Adoption Date: **October 21, 2019**

	Asset Description*	Acquisition Amount
16	Zero Turn Mower	\$ 15,000.00
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Pursuant to IC 20-40-18-6, the West Washington School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 21, 2019

	Project Description*	Estimated	Estimated	Estimated
1	Tuck Pointing	1/1/2020	3/31/2020	\$ 40,000.00
2	Bleacher Replacement	4/1/2020	6/30/2020	\$ 60,000.00
3	Roof Repair	7/1/2020	9/30/2020	\$ 20,000.00
4	Paving	10/1/2020	12/31/2020	\$ 50,000.00
5	Paving	1/1/2021	3/31/2021	\$ 50,000.00
6	Roof Repair	4/1/2021	6/30/2021	\$ 20,000.00
7	Pavement Sealing	7/1/2021	9/30/2021	\$ 20,000.00
8	Exterior Lighting Upgrades	9/1/2021	12/31/2021	\$ 40,000.00
9	Paving	1/1/2022	3/31/2022	\$ 50,000.00
10	Roof Repair	4/1/2022	6/30/2022	\$ 20,000.00
11	Door Replacement	7/1/2022	9/30/2022	\$ 25,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking
Additional sheets may be added if necessary