

## SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS 2020-2024

Pursuant to IC 20-40-18 **Crawford County Community School Corporation** does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2020 through 2024. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

### SECTION I Replacement Cost of Bus/Vehicle During Specific Year

	Bus Description	Corp ID No.	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2020	2021	2022	2023	2024
1	2000 - CHEVROLET - ACTIVITY/WHITE - 14 Passenger	57	1GBHG31FEY1193774	Owned	70,000				
2	2002 - BLUEBIRD - REGULAR/YELLOW - 72 Passenger	35	1GBL7T1C41J509009	Owned	100,000				
3	2004 - CHEVROLET/G3500 - SPECIAL NEEDS/YELLOW - 20 Passenger	40	1GBJG31U741225197	Owned	75,000				
4	2006 - CHEVROLET/THOMAS - ACTIVITY/WHITE - 14 Passenger	80	1GBHG31U261149079	Owned		75,000			
5	2006 - CHEVROLET/THOMAS - ACTIVITY/WHITE - 14 Passenger	81	1GBHG31U661152454	Owned		75,000			
6	2006 - CHEVROLET/THOMAS - ACTIVITY/WHITE - 14 Passenger	82	1GBHG31U161149266	Owned		75,000			
7	2008 - CHEVROLET/THOMAS - SPECIAL NEEDS/YELLOW - Passenger	48	1GBJG31U271227444	Owned			80,000		
8	2008 - CHEVROLET/THOMAS - ACTIVITY/WHITE - 14 Passenger	83	1GBJG31U971150622	Owned			75,000		
9	2008 - CHEVROLET/THOMAS - ACTIVITY/WHITE - 14 Passenger	84	1GBJG31U871150675	Owned			75,000		
10	2008 - INTERNATIONAL - REGULAR/YELLOW - 72 Passenger	11	4DRBUAAN58A513162	Owned				105,000	
11	2009 - CHEVROLET/COLLINS - ACTIVITY/WHITE & ORANGE - 14 Passenger	85	1GBJG31K091163308	Owned				80,000	
12	2009 - CHEVROLET/COLLINS - ACTIVITY/WHITE & ORANGE - 14 Passenger	86	1GBJG31K391164372	Owned				80,000	
13	2009 - FREIGHTLINER/THOMAS - REGULAR/YELLOW - 78 Passenger	53	4UZABRDU89CAH7995	Owned					105,000
14	2010 - THOMAS - REGULAR/YELLOW - 72 Passenger	52	4UZABRDU1ACAN3188	Owned					105,000
15	2010 - THOMAS - REGULAR/YELLOW - 72 Passenger	54	4UZABRDU3ACAN3189	Owned					105,000
16	2010 - IC /COLLINS - REGULAR/YELLOW - 72 Passenger	57	4DRBUAAP4AB137684	Owned					
17	2011 - IC /COLLINS - REGULAR/YELLOW - 72 Passenger	50	4DRBUSKP5BB266216	Owned					
18	2011 - CHEVROLET/COLLINS - SPECIAL NEEDS/YELLOW - 14 Passenger	44	1GB6G5B5B1162740	Owned					
19	2012 - CHEVROLET/COLLINS - SPECIAL NEEDS/YELLOW - 14 Passenger	43	1GB6G5B60C1110997	Owned					
20	2012 - CHEVROLET/COLLINS - ACTIVITY/WHITE & ORANGE - 14 Passenger	87	1GB3G2B8XC1107641	Owned					
21	2014 - IC /COLLINS - REGULAR/YELLOW - 72 Passenger	55	4DRBUSKPXE405437	Owned					
22	2014 - CHEVROLET/THOMAS - SPECIAL NEEDS/YELLOW - 28 Passenger	41	1GB3G3BGXE1135206	Owned					
23	2016 - CHEVROLET/COLLINS - SPECIAL NEEDS/YELLOW - 21 Passenger	42	1GB6GUBG9G1305285	Leased					
24	2017- IC/IC/COLLINS - REGULAR/YELLOW - 72 Passenger	56	4DRBUC8P5HB364264	Owned					
25	2017 - FREIGHTLINER/THOMAS - REGULAR/YELLOW - 72 Passenger	6	4UZABRDT8HCHP8465	Owned					
Replacement Cost Totals					245,000	225,000	230,000	265,000	315,000

School Name Crawford County Community School CorporationCounty Name CrawfordSchool No. 1300

## 2020 Capital Projects Plan

**The following plan format should be used for your 2020 Capital Projects Fund.**

### General Information:

Total land area: 312 square milesLocation: County of Crawford, State of Indiana

### Composition of governing body:

Seven Member Elected Board of Trustees

### Number of employees:

Certified 95Non-Certified 126

### Enrollment and Assessed Valuation Information

School Year	Student Enrollment	Assessed Valuation	School Year	Estimated Student Enrollment	Estimated Assessed Valuation
2015 - 2016	1532	305,651,347	2020 - 2021	1,400	309,630,330
2016 - 2017	1473	302,955,979	2021 - 2022	1,390	315,822,937
2017 - 2018	1471	303,755,058	2022 - 2023	1,380	322,139,395
2018 - 2019	1435	303,458,741	2023 - 2024	1,370	328,582,183
2019 - 2020	1413	303,559,147	2024 - 2025	1,360	335,153,827

### Comments concerning enrollment or Assessed Valuation Trends (optional):

### Tax Rate Information:

Payable Year	2014	2015	2016	2017	2018	2019
Debt Fund	0.3840	0.4232	0.4544	0.4510	0.4023	0.4600
Debt Fund - Exempt *	N/A	N/A	N/A	N/A	N/A	N/A
Pension Debt	0.1406	0.1355	0.1428	0.1290	0.1135	0.1311
Pension Debt - Exempt *	N/A	N/A	N/A	N/A	N/A	N/A
Capital Projects Fund	0.3041	0.3360	0.3371	0.3363	0.3365	N/A
Transportation	0.4687	0.4317	0.4088	0.4453	0.4844	N/A
Bus Replacement	0.0000	0.0000	0.0000	0.0000	0.0000	N/A
Referendum Operating	N/A	N/A	N/A	N/A	N/A	N/A
Referendum Capital Debt	N/A	N/A	N/A	N/A	N/A	N/A
Operations Fund	N/A	N/A	N/A	N/A	N/A	0.8348
<b>Total Rate</b>	<b>1.2974</b>	<b>1.3264</b>	<b>1.3431</b>	<b>1.3616</b>	<b>1.3367</b>	<b>1.4259</b>

\*Exempt Debt and Exempt Pension Debt is for Lake and St. Joseph Counties only.

\*\*Add as needed

Comments Concerning Tax Rates (optional):

School Name Crawford County Community School Corporation

County Name Crawford Rev. 03/18

School No. 1300

**Present Facilities:**

	<b>Facility Name and Location (Include Address)</b>	<b>Grades Housed</b>	<b>Year of Const.</b>	<b>Enrollment</b>	<b>Building Value</b>
1	East Crawford Elementary School		1998	263	8,189,000
2	South Crawford Elementary School		1998	144	6,721,000
3	West Crawford Elementary School		1998	226	6,699,000
4	English School		1998		6,721,000
5	Crawford County Middle School		1998	353	6,702,000
6	Crawford County High School		1976	449	18,937,000
7	Administration Building		2007		226,000
8	Corporation Wide		N/A		N/A
<b>TOTAL BUILDING VALUE</b>		XXXX	XXXX	XXXX	54,195,000

**Land For Future Development:**

<b>Land Description and Location</b>	<b>Acreage</b>	<b>Land Value</b>
<b>TOTAL LAND VALUE</b>	XXXXXX	

Revenue Estimates

Pursuant to IC 20-40-18-6(b)(3), the Crawford County Community School Corporation plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: September 17, 2019

<b>Sources and Estimates of Revenue for Capital Project Plan</b>	<b>2020</b>
1.) Projected December 31, 2019 Capital Projects Fund Cash Balance	0
2.) Less Encumbrances Carried Forward from Previous Year	0
3.) Estimated Cash Balance Available for Plan	0
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	1,512,000
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	-211,414
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	390,000
7.) Other Revenue (Interest Income) Allocated to Capital Projects	0
8.) <b>TOTAL FUNDS AVAILABLE FOR THE PLAN</b>	<b>1690586</b>

School Name Crawford County Community School Corporation  
 School Number 1300

County Name Crawford

**Summary: Three-Year Plan for This School District**

	2020	2021	2022
Land Acquisition and Development	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
Professional Services	<u>-</u>	<u>-</u>	<u>-</u>
Education Specifications Development	<u>-</u>	<u>-</u>	<u>-</u>
Building Acquisition, Construction, and Improvement (Includes 45200 & 45300)	<u>162,000</u>	<u>162,000</u>	<u>162,000</u>
Rental of Buildings, Facilities, and Equipment	<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
Purchase of Mobile or Fixed Equipment	<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)	<u>-</u>	<u>-</u>	<u>-</u>
Utilities (Maintenance of Buildings)	<u>530,000</u>	<u>530,000</u>	<u>530,000</u>
Maintenance of Equipment	<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
Sports Facility	<u>-</u>	<u>-</u>	<u>-</u>
Property and Casualty Insurance	<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
Other Operation and Maintenance of Plant	<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
Technology			
Instruction - Related Technology	<u>-</u>	<u>-</u>	<u>-</u>
Administrative Technology Services	<u>415,000</u>	<u>415,000</u>	<u>415,000</u>
<b>Subtotal Expenditures</b>	<u>1,512,000</u>	<u>1,512,000</u>	<u>1,512,000</u>
Allocation for Future Projects	<u>-</u>	<u>-</u>	<u>-</u>
Transfer From One Fund to Another	<u>-</u>	<u>-</u>	<u>-</u>
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>1,512,000</u>	<u>1,512,000</u>	<u>1,512,000</u>
<b>Sources and Estimates of Revenue:</b>	2020	2021	2022
Projected January 1 Cash Balance	<u>-</u>		
Less encumbrances carried forward from Previous Year	<u>-</u>		
Estimated Cash Balance Available for Plan	<u>-</u>	<u>-</u>	<u>-</u>
Property tax revenue	<u>-</u>	<u>-</u>	<u>-</u>
Estimated Property Tax Cap Credits (show as a negative)	<u>-</u>	<u>-</u>	<u>-</u>
Auto Excise, CVET & FIT Receipts	<u>-</u>	<u>-</u>	<u>-</u>
Other Revenue (Interest Income)	<u>-</u>	<u>-</u>	<u>-</u>
<b>TOTAL FUNDS AVAILABLE FOR THE PLAN</b>	<u>-</u>	<u>-</u>	<u>-</u>
 <b>ESTIMATED TAX RATE TO FUND THE PLAN</b>	 0.0000	 0.0000	 0.0000

Based on the Projected Assessed Valuation found on the first page of the Plan.

School Name Crawford County Community School Corporation  
 School Number 1300

County Name Crawford Rev 06/17

**Plan Detail:**

Site: East Crawford Elementary School

Grades housed (or other use):	<u>K-5</u>	Date of occupancy:	<u>1998</u>
Current Value:	<u>\$8,189,000.00</u>	Acreage:	<u>9</u>
Number of Classrooms:	<u>18</u>	Student Capacity:	<u>348</u>
Square footage:	<u>61,573</u>	Current Capacity:	<u>297</u>

**Enrollment History:**

2018-2019	<u>263</u>
2017-2018	<u>265</u>
2016-2017	<u>287</u>
2015-2016	<u>207</u>
2014-2015	<u>182</u>
2013-2014	<u>184</u>

**Detailed Evaluation of Building Conditions:**

In August 1997, an extensive renovation and expansion project began. Additional classrooms, libraries, specialty rooms, and cafeteria were constructed. These renovations were completed during the 1998-99 school year. Upon completion, the facility was in total compliance with all regulations. In 2011 Carpeting was replaced in hallways. In 2013, a boiler was replaced. In 2016, a drive was added to provide better flow of traffic for student drop off and pickup. In 2016, a marquee sign was installed.

**Three-Year Plan for this Site:**

	2020	2021	2022
Land Acquisition and Development	\$ -	\$ -	\$ -
Professional Services	\$ -	\$ -	\$ -
Education Specifications Development	\$ -	\$ -	\$ -
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	\$ 25,000	\$ 25,000	\$ 25,000
Rental of Buildings, Facilities and Equipment	\$ -	\$ -	\$ -
Purchase of Mobile or Fixed Equipment	\$ 20,000	\$ 20,000	\$ 20,000
Emergency Allocations (Other Facilities Acquisition and Construction)	\$ -	\$ -	\$ -
Utilities (Maintenance of Buildings)	\$ 75,000	\$ 75,000	\$ 75,000
Maintenance of Equipment	\$ 14,000	\$ 14,000	\$ 14,000
Sports Facility	\$ -	\$ -	\$ -
Property and Casualty Insurance	\$ -	\$ -	\$ -
Other Operation and Maintenance of Plant	\$ -	\$ -	\$ -
Technology			
Instruction - Related Technology	\$ -	\$ -	\$ -
Administrative Technology Services	\$ -	\$ -	\$ -
<b>Subtotal Expenditures</b>	<b>\$ 134,000</b>	<b>\$ 134,000</b>	<b>\$ 134,000</b>
Allocation for Future Projects	\$ -	\$ -	\$ -
Transfer from One Fund to Another	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<b>\$ 134,000</b>	<b>\$ 134,000</b>	<b>\$ 134,000</b>

Additional Comments regarding this site (include purpose of future allocation appropriation):

School Name Crawford County Community School Corporation  
 School Number 1300

County Name Crawford

Rev 06/17

**Plan Detail:**

Site: South Crawford Elementary School

Grades housed (or other use):	<u>K-5</u>	Date of occupancy:	<u>1998</u>
Current Value:	<u>\$6,721,000.00</u>	Acreage:	<u>8</u>
Number of Classrooms:	<u>16</u>	Student Capacity:	<u>394</u>
Square footage:	<u>49,226</u>	Current Capacity:	<u>167</u>

**Enrollment History:**

2018-2019	<u>144</u>
2017-2018	<u>161</u>
2016-2017	<u>167</u>
2015-2016	<u>178</u>
2014-2015	<u>192</u>
2013-2014	<u>209</u>

**Detailed Evaluation of Building Conditions:**

In August 1997, an extensive renovation and expansion project began. Additional classrooms, libraries, specialty rooms, and cafeteria were constructed. These renovations were completed during the 1998-99 school year. Upon completion, the facility was in total compliance with all regulations. In 2012 Carpeting was replaced in hallways. In 2015, the chiller was replaced. In 2016, the marquee sign was replaced. In 2019, the Fire Alarm system was replace.

**Three-Year Plan for this Site:**

	2020	2021	2022
Land Acquisition and Development	\$ -	\$ -	\$ -
Professional Services	\$ -	\$ -	\$ -
Education Specifications Development	\$ -	\$ -	\$ -
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	\$ 25,000	\$ 25,000	\$ 25,000
Rental of Buildings, Facilities and Equipment	\$ -	\$ -	\$ -
Purchase of Mobile or Fixed Equipment	\$ 20,000	\$ 20,000	\$ 20,000
Emergency Allocations (Other Facilities Acquisition and Construction)	\$ -	\$ -	\$ -
Utilities (Maintenance of Buildings)	\$ 75,000	\$ 75,000	\$ 75,000
Maintenance of Equipment	\$ 14,000	\$ 14,000	\$ 14,000
Sports Facility	\$ -	\$ -	\$ -
Property and Casualty Insurance	\$ -	\$ -	\$ -
Other Operation and Maintenance of Plant	\$ -	\$ -	\$ -
Technology			
Instruction - Related Technology	\$ -	\$ -	\$ -
Administrative Technology Services	\$ -	\$ -	\$ -
<b>Subtotal Expenditures</b>	<b>\$ 134,000</b>	<b>\$ 134,000</b>	<b>\$ 134,000</b>
Allocation for Future Projects	\$ -	\$ -	\$ -
Transfer from One Fund to Another	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<b>\$ 134,000</b>	<b>\$ 134,000</b>	<b>\$ 134,000</b>

Additional Comments regarding this site (include purpose of future allocation appropriation):

School Name Crawford County Community School Corporation  
 School Number 1300

County Name Crawford Rev 06/17

**Plan Detail:**

Site: West Crawford Elementary School

Grades housed (or other use):	<u>K-5</u>	Date of occupancy:	<u>1998</u>
Current Value:	<u>\$6,699,000.00</u>	Acreage:	<u>8</u>
Number of Classrooms:	<u>15</u>	Student Capacity:	<u>317</u>
Square footage:	<u>44,932</u>	Current Capacity:	<u>246</u>

**Enrollment History:**

2018-2019	<u>226</u>
2017-2018	<u>246</u>
2016-2017	<u>222</u>
2015-2016	<u>137</u>
2014-2015	<u>142</u>
2013-2014	<u>143</u>

**Detailed Evaluation of Building Conditions:**

In August 1997, an extensive renovation and expansion project began. Additional classrooms, libraries, specialty rooms, and cafeteria were constructed. These renovations were completed during the 1998-99 school year. Upon completion, the facility was in total compliance with all regulations. In 2011 Carpeting was replaced in hallways. In 2012 some of the drainage needs were corrected, and the landscaping around the building was removed and replaced. The roof for the building was repaired. In 2013 repairs were made to the playground, issues with the mound system were corrected, and a boiler was relaced. In 2016, additional parking was added to acomidate bus parking and student drop off and pickup, and the marquee sign was replaced. In 2018, the propane line from the tank to the school was replaced, and several HVAC water pipes where replaced within the building.

**Three-Year Plan for this Site:**

	2020	2021	2022
Land Acquisition and Development	\$ -	\$ -	\$ -
Professional Services	\$ -	\$ -	\$ -
Education Specifications Development	\$ -	\$ -	\$ -
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	\$ 25,000	\$ 25,000	\$ 25,000
Rental of Buildings, Facilities and Equipment	\$ -	\$ -	\$ -
Purchase of Mobile or Fixed Equipment	\$ 20,000	\$ 20,000	\$ 20,000
Emergency Allocations (Other Facilities Acquisition and Construction)	\$ -	\$ -	\$ -
Utilities (Maintenance of Buildings)	\$ 75,000	\$ 75,000	\$ 75,000
Maintenance of Equipment	\$ 14,000	\$ 14,000	\$ 14,000
Sports Facility	\$ -	\$ -	\$ -
Property and Casualty Insurance	\$ -	\$ -	\$ -
Other Operation and Maintenance of Plant	\$ -	\$ -	\$ -
Technology			
Instruction - Related Technology	\$ -	\$ -	\$ -
Administrative Technology Services	\$ -	\$ -	\$ -
<b>Subtotal Expenditures</b>	<b>\$ 134,000</b>	<b>\$ 134,000</b>	<b>\$ 134,000</b>
Allocation for Future Projects	\$ -	\$ -	\$ -
Transfer from One Fund to Another	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<b>\$ 134,000</b>	<b>\$ 134,000</b>	<b>\$ 134,000</b>

Additional Comments regarding this site (include purpose of future allocation appropriation):



School Name Crawford County Community School Corporation  
 School Number 1300

County Name Crawford Rev 06/17

**Plan Detail:**

Site: English School

Grades housed (or other use):	<u>N/A</u>	Date of occupancy:	<u>1998</u>
Current Value:	<u>\$6,721,000.00</u>	Acreage:	<u>11</u>
Number of Classrooms:	<u>0</u>	Student Capacity:	<u>269</u>
Square footage:	<u>48,047</u>	Current Capacity:	<u>0</u>

**Enrollment History:**

2018-2019	<u>0</u>
2017-2018	<u>0</u>
2016-2017	<u>0</u>
2015-2016	<u>122</u>
2014-2015	<u>122</u>
2013-2014	<u>137</u>

**Detailed Evaluation of Building Conditions:**

In August 1997, an extensive renovation and expansion project began. Additional classrooms, libraries, specialty rooms, and cafeteria were constructed. These renovations were completed during the 1998-99 school year. Upon completion, the facility was in total compliance with all regulations. In 2012 carpeting was replaced in hallways, the drainage was designed to carry water run off away from the building, parking lot, and playground and the landscaping around the building was removed and replaced. In 2012 the roof was replaced. The gym need to be painted.

**Three-Year Plan for this Site:**

	2020	2021	2022
Land Acquisition and Development	\$ -	\$ -	\$ -
Professional Services	\$ -	\$ -	\$ -
Education Specifications Development	\$ -	\$ -	\$ -
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	\$ -	\$ -	\$ -
Rental of Buildings, Facilities and Equipment	\$ -	\$ -	\$ -
Purchase of Mobile or Fixed Equipment	\$ -	\$ -	\$ -
Emergency Allocations (Other Facilities Acquisition and Construction)	\$ -	\$ -	\$ -
Utilities (Maintenance of Buildings)	\$ 46,000	\$ 46,000	\$ 46,000
Maintenance of Equipment	\$ 5,000	\$ 5,000	\$ 5,000
Sports Facility	\$ -	\$ -	\$ -
Property and Casualty Insurance	\$ -	\$ -	\$ -
Other Operation and Maintenance of Plant	\$ -	\$ -	\$ -
Technology			
Instruction - Related Technology	\$ -	\$ -	\$ -
Administrative Technology Services	\$ -	\$ -	\$ -
<b>Subtotal Expenditures</b>	<b>\$ 51,000</b>	<b>\$ 51,000</b>	<b>\$ 51,000</b>
Allocation for Future Projects	\$ -	\$ -	\$ -
Transfer from One Fund to Another	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<b>\$ 51,000</b>	<b>\$ 51,000</b>	<b>\$ 51,000</b>

Additional Comments regarding this site (include purpose of future allocation appropriation):

School Name Crawford County Community School Corporation  
 School Number 1300

County Name Crawford Rev 06/17

**Plan Detail:**

Site: Crawford County Middle School

Grades housed (or other use):	<u>6-8</u>	Date of occupancy:	<u>1998</u>
Current Value:	<u>\$6,702,000.00</u>	Acreage:	<u>3</u>
Number of Classrooms:	<u>15</u>	Student Capacity:	<u>340</u>
Square footage:	<u>46,032</u>	Current Capacity:	<u>395</u>

**Enrollment History:**

2018-2019	<u>353</u>
2017-2018	<u>349</u>
2016-2017	<u>342</u>
2015-2016	<u>185</u>
2014-2015	<u>181</u>
2013-2014	<u>181</u>

**Detailed Evaluation of Building Conditions:**

In August 1997, an extensive renovation and expansion project began. Additional classrooms, libraries, specialty rooms, and cafeteria were constructed. These renovations were completed during the 1998-99 school year. Upon completion, the facility was in total compliance with all regulations. In 2012 Carpeting was replaced in hallways, the parking lot was repaired to resolve issues with some cracking and sinking, and a new fence and gate were installed. also, the insulated roof was replaced and the landscaping around the building was replaced. In 2013 a portion of the playground was moved to create additional parking. In 2016 additional lockers were added and the marquee sign was replaced.

**Three-Year Plan for this Site:**

	2020	2021	2022
Land Acquisition and Development	\$ -	\$ -	\$ -
Professional Services	\$ -	\$ -	\$ -
Education Specifications Development	\$ -	\$ -	\$ -
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	\$ 35,000	\$ 35,000	\$ 35,000
Rental of Buildings, Facilities and Equipment	\$ -	\$ -	\$ -
Purchase of Mobile or Fixed Equipment	\$ 30,000	\$ 30,000	\$ 30,000
Emergency Allocations (Other Facilities Acquisition and Construction)	\$ -	\$ -	\$ -
Utilities (Maintenance of Buildings)	\$ 75,000	\$ 75,000	\$ 75,000
Maintenance of Equipment	\$ 14,000	\$ 14,000	\$ 14,000
Sports Facility	\$ -	\$ -	\$ -
Property and Casualty Insurance	\$ -	\$ -	\$ -
Other Operation and Maintenance of Plant	\$ -	\$ -	\$ -
Technology			
Instruction - Related Technology	\$ -	\$ -	\$ -
Administrative Technology Services	\$ -	\$ -	\$ -
<b>Subtotal Expenditures</b>	<b>\$ 154,000</b>	<b>\$ 154,000</b>	<b>\$ 154,000</b>
Allocation for Future Projects	\$ -	\$ -	\$ -
Transfer from One Fund to Another	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<b>\$ 154,000</b>	<b>\$ 154,000</b>	<b>\$ 154,000</b>

Additional Comments regarding this site (include purpose of future allocation appropriation):

School Name Crawford County Community School Corporation  
 School Number 1300

County Name Crawford Rev 06/17

**Plan Detail**

Site: **Crawford County High School**

Grades housed (or other use):	<u>9-12, Special Education</u>	Date of occupancy:	<u>1976</u>
Current Value:	<u>\$18,937,000.00</u>	Acreage:	<u>84</u>
Number of Classrooms:	<u>51</u>	Student Capacity:	<u>1100</u>
Square footage:	<u>128,300</u>	Current Capacity:	<u>511</u>

**Enrollment History:**

2018-2019	<u>449</u>
2017-2018	<u>450</u>
2016-2017	<u>455</u>
2015-2016	<u>681</u>
2014-2015	<u>694</u>
2013-2014	<u>685</u>

**Detailed evaluation of building condition:**

During the 1998-99 school year, emergency brick repairs were made at several locations around the building. In 2002 the HVAC chiller was replaced. In 2004 the parking lot, curbing, and sidewalks were replaced. In 2006 and 2007 a substantial amount of interior work was done to the HVAC, electrical, plumbing systems. Doors and windows were also replaced. In 2009 renovations were made to the special education area and repairs were made to the Sewage system and lines. In 2011 renovations were made to the media center, science rooms, gym restrooms and the junior high exterior walls were insulated. Also, the security system was replaced. In 2012 renovations were made to the student restrooms, art room and FACS rooms. Also, Ceiling tile was replaced in a majority of the school. In 2013 tile was replaced in the back lobby, damage in the parking lot was repaired and the parking lot was sealed. The track was resurfaced. Additional lockers were replaced. In 2014, tile was replaced in the back hallway and repairs were made to the HVAC system. In 2015 we replaced carpet in the main hallways.

**Three-Year Plan for this Site:**

	2020	2021	2022
Land Acquisition and Development	\$ -	\$ -	\$ -
Professional Services	\$ -	\$ -	\$ -
Education Specifications Development	\$ -	\$ -	\$ -
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	\$ 40,000	\$ 40,000	\$ 40,000
Rental of Buildings, Facilities and Equipment	\$ -	\$ -	\$ -
Purchase of Mobile or Fixed Equipment	\$ 35,000	\$ 35,000	\$ 35,000
Emergency Allocations (Other Facilities Acquisition and Construction)	\$ -	\$ -	\$ -
Utilities (Maintenance of Buildings)	\$ 169,000	\$ 169,000	\$ 169,000
Maintenance of Equipment	\$ 14,000	\$ 14,000	\$ 14,000
Sports Facility	\$ -	\$ -	\$ -
Property and Casualty Insurance	\$ -	\$ -	\$ -
Other Operation and Maintenance of Plant	\$ -	\$ -	\$ -
Technology			
Instruction - Related Technology	\$ -	\$ -	\$ -
Administrative Technology Services	\$ -	\$ -	\$ -
<b>Subtotal Expenditures</b>	<b>\$ 258,000</b>	<b>\$ 258,000</b>	<b>\$ 258,000</b>
Allocation for Future Projects	\$ -	\$ -	\$ -
Transfer from One Fund to Another	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<b>\$ 258,000</b>	<b>\$ 258,000</b>	<b>\$ 258,000</b>

Additional Comments regarding this site (include purpose of future allocation appropriation):

School Name Crawford County Community School Corporation  
 School Number 1300

County Name Crawford Rev 06/17

**Plan Detail**

Site: Administration Building

Grades housed (or other use):	<u>Administration</u>	Date of occupancy:	<u>2007</u>
Current Value:	<u>\$226,000.00</u>	Acreage:	<u></u>
Number of Classrooms:	<u>0</u>	Student Capacity:	<u>0</u>
Square footage:	<u>2,487</u>	Current Capacity:	<u>5</u>

**Enrollment History:**

2018-2019	<u>0</u>
2017-2018	<u>0</u>
2016-2017	<u>0</u>
2015-2016	<u>0</u>
2014-2015	<u>0</u>
2013-2014	<u>0</u>

**Detailed evaluation of building condition:**

In 2007 a new building was constructed. In 2008 additional parking space was blacktopped. In 2018 the parking lot was sealed. Additional storage building or an addition to current building is needed for storage of corporation records. Water softener equipment needs to be repaired.

**Three-Year Plan for this Site:**

	2020	2021	2022
Land Acquisition and Development	\$ -	\$ -	\$ -
Professional Services	\$ -	\$ -	\$ -
Education Specifications Development	\$ -	\$ -	\$ -
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	\$ 10,000	\$ 10,000	\$ 10,000
Rental of Buildings, Facilities and Equipment	\$ -	\$ -	\$ -
Purchase of Mobile or Fixed Equipment	\$ -	\$ -	\$ -
Emergency Allocations (Other Facilities Acquisition and Construction)	\$ -	\$ -	\$ -
Utilities (Maintenance of Buildings)	\$ 9,000	\$ 9,000	\$ 9,000
Maintenance of Equipment	\$ 2,000	\$ 2,000	\$ 2,000
Sports Facility	\$ -	\$ -	\$ -
Property and Casualty Insurance	\$ -	\$ -	\$ -
Other Operation and Maintenance of Plant	\$ -	\$ -	\$ -
Technology			
Instruction - Related Technology	\$ -	\$ -	\$ -
Administrative Technology Services	\$ -	\$ -	\$ -
<b>Subtotal Expenditures</b>	<b>\$ 21,000</b>	<b>\$ 21,000</b>	<b>\$ 21,000</b>
Allocation for Future Projects	\$ -	\$ -	\$ -
Transfer from One Fund to Another	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<b>\$ 21,000</b>	<b>\$ 21,000</b>	<b>\$ 21,000</b>

Additional Comments regarding this site (include purpose of future allocation appropriation):

School Name Crawford County Community School Corporation  
 School Number 1300

County Name Crawford

Rev 06/17

**Plan Detail**

Site: **Corporation Wide**

Grades housed (or other use):	<u>N/A</u>	Date of occupancy:	<u>N/A</u>
Current Value:	<u>N/A</u>	Acreage:	<u>N/A</u>
Number of Classrooms:	<u>N/A</u>	Student Capacity:	<u>N/A</u>
Square footage:	<u>N/A</u>	Current Capacity:	<u>N/A</u>

**Enrollment History:**

2018-2019	<u>0</u>
2017-2018	<u>0</u>
2016-2017	<u>0</u>
2015-2016	<u>0</u>
2014-2015	<u>0</u>
2013-2014	<u>0</u>

**Detailed evaluation of building condition:**

**Three-Year Plan for this Site:**

	2020	2021	2022
Land Acquisition and Development	\$ 25,000	\$ 25,000	\$ 25,000
Professional Services	\$ -	\$ -	\$ -
Education Specifications Development	\$ -	\$ -	\$ -
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	\$ 2,000	\$ 2,000	\$ 2,000
Rental of Buildings, Facilities and Equipment	\$ 60,000	\$ 60,000	\$ 60,000
Purchase of Mobile or Fixed Equipment	\$ 10,000	\$ 10,000	\$ 10,000
Emergency Allocations (Other Facilities Acquisition and Construction)	\$ -	\$ -	\$ -
Utilities (Maintenance of Buildings)	\$ 6,000	\$ 6,000	\$ 6,000
Maintenance of Equipment	\$ 6,000	\$ 6,000	\$ 6,000
Sports Facility	\$ -	\$ -	\$ -
Property and Casualty Insurance	\$ 90,000	\$ 90,000	\$ 90,000
Other Operation and Maintenance of Plant	\$ 12,000	\$ 12,000	\$ 12,000
Technology			
Instruction - Related Technology	\$ -	\$ -	\$ -
Administrative Technology Services	\$ 415,000	\$ 415,000	\$ 415,000
<b>Subtotal Expenditures</b>	<b>\$ 626,000</b>	<b>\$ 626,000</b>	<b>\$ 626,000</b>
Allocation for Future Projects	\$ -	\$ -	\$ -
Transfer from One Fund to Another	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<b>\$ 626,000</b>	<b>\$ 626,000</b>	<b>\$ 626,000</b>

Additional Comments regarding this site (include purpose of future allocation appropriation):