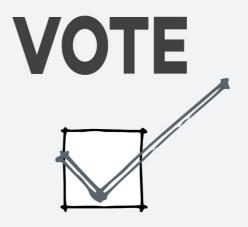
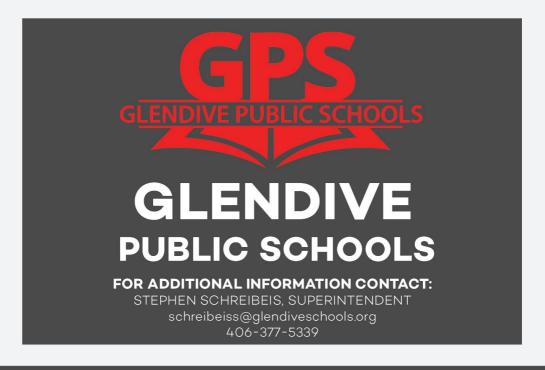
2019SCHOOL BOND INFORMATION



OCTOBER 8, 2019



PROJECTS SUMMARY

LINCOLN SCHOOL SITE

- The Lincoln building will be decommissioned as a school. This was explored at length and a cost/benefit analysis determined the building is not properly serving our teachers and students due to non-functional space and extremely high costs for operations and maintenance.
- The gym portion of the building and the exterior play areas will serve as a great community recreation center and neighborhood park. The District is working with local partners to solidify a party to take over the facility. The remaining parts of the building will be demolished

JEFFERSON SCHOOL SITE

- New middle school to be built on the Jefferson site
- The new middle school location allows the existing elementary school to remain in operation until the new middle school is complete
- Provides opportunity to create a highly-efficient new building while also giving our middle school students opportunities on-par with other schools across the state
- Create safe and secure drop-off loop on-site to increase student safety and reduce traffic congestion on the surrounding streets
- Create a new consolidated bus barn facility

WASHINGTON SCHOOL

- Washington becomes an elementary school. The existing spaces very efficiently accommodate an elementary school. Minor renovations will take place throughout the building for finishes and space reconfiguration
- Upgrade and replace failing and antiquated mechanical, electrical, and plumbing systems throughout the building
- Develop an expanded site to include grass play area and playground for elementary students
- Create safe and secure drop-off on-site to increase student safety and reduce traffic congestion on the surrounding street

DAWSON COUNTY HIGH SCHOOL

- Auditorium Renovation: update finishes, lighting, and seats
- Provide clearly defined entrance for students and visitors with a safe and secure building entry. Includes new administration areas with clear line-of-sight to the building entry and secured vestibule. This currently causes significant safety concerns.
- Upgrade and replace failing and antiquated mechanical and electrical systems throughout the building
- Interior renovation to provide the following:
 - Redevelop/Expand the library area to Learning & Library Study Commons
 - Create a Dining Commons for both lunch and show-time use adjacent to the auditorium
 - Create a new weight room
 - Create a new wrestling room and flexible training space
 - Convert office/storage rooms to student work/study breakout spaces
 - Improve safety and security of the building entries

LINCOLN SCHOOL SITE

Site and Building Become a Community Recreation Center



DEMO EXISTING

Demolish non-functional parts of the building as indicated

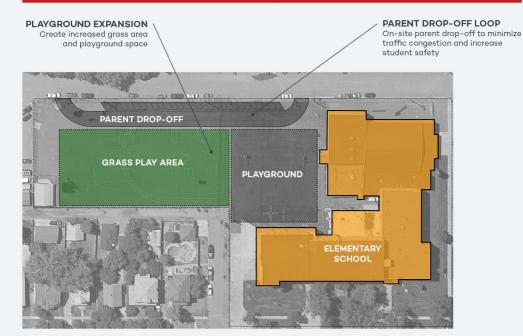
COMMUNITY NEIGHBORHOOD PARK

COMMUNITY RECREATION AND GYM FACILITY

Opportunity to create a multi-generational recreation center with the gym space as it currently exists. The management / partnership details are still in process

WASHINGTON SCHOOL

Remodel and Site Expansion of Existing School to become Elementary School



JEFFERSON SCHOOL SITE

New Middle School and Bus Barn



NEW BUS BARN

Consolidate all district bus storage in one facility

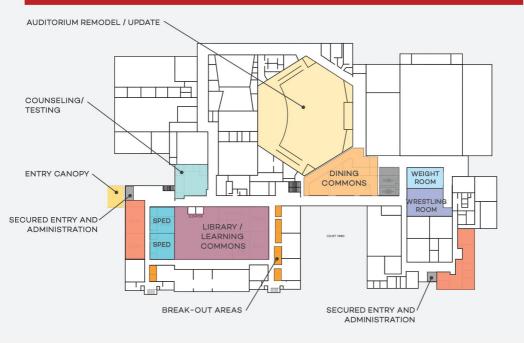
MIDDLE SCHOOL

New middle school built on the Jefferson site

After completion, Jefferson is demolished and the parking and fields will be constructed

DAWSON COUNTY HIGH SCHOOL

Remodel at Existing High School



YOUR DOLLARS AT WORK



MAINTENANCE AND SYSTEMS UPGRADES

This bond will be used responsibly to upgrade and replace building systems that are either unsafe, inadequate, or causing severe safety and maintenance concerns. Those systems include: fire alarm, heating, ventilation, plumbing, electrical, site issues, and building security.



EFFICIENCY OF DISTRICT BUILDINGS

The District's four buildings were surveyed and it is clear that the Lincoln and Jefferson School Buildings are highly inefficient and failing. The most cost effective approach to operating Glendive's K-8 program is to consolidate the program into two buildings: Washington will serve as an elementary school and a new middle school will be built on the Jefferson site. The District is working with others in the community to preserve the Lincoln gym and its site as a community center and park. Dawson High School will continue to serve as the high school.

GRADE ALIGNMENT SUMMARY:

Washington School: PK-4th Grades New Middle School: 5th-8th Grades Dawson County HS: 9th-12th Grades



FOCUS ON LONG-TERM SOLUTIONS

The goal of these bond projects is to create efficient facilities and learning environments that our students deserve for generations to come. These projects are focused on preserving, maintaining, and investing in our community schools - the most important asset we have as a community. The investment today will ensure we "fix what we have" in the most cost-effective way, while also creating facilities that meet the needs of our students.

NOW IS THE TIME TO SUPPORT GLENDIVE!

"I feel staff is doing a great job of maintaining our schools, but they are old and the systems within are greatly outdated. Our future deserves better and the issues are growing beyond repair. What will we do then? Now is time to improve our facilities!

- Glendive Resident

I am a senior citizen and people paid for my children to have the best educational opportunity. I feel I need to return the favor for other children to have a chance at great educational opportunities.

- Glendive Resident

OVERALL COSTS

TOTAL BOND AMOUNT = \$55,190,000

(Elementary = \$31,690,000 / High School = \$23,500,000)

Tax Impact on a \$100,000 (assessed value) Home:



\$25.42/Month

Elementary \$16.66/Month High School \$8.76/Month



\$305.08/Year

All property owners should use the following formula to calculate the estimated tax impact of the Bond Issue. Look up the Property's "Taxable Value" from the Personal Tax Statement or the following State website (http://svc.mt.gov/dor/property/prc) and use the following formula: "Taxable Value" X Mills/1,000 = Estimated Annual Tax Impact of the Bonds

QUESTIONS? PLEASE CONTACT:

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