

Itasca ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2019

	2017-18 Fiscal Year	2018- 2019 School Fiscal Year												Totals	(+/-) change from 2017-2018	
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August			
Electricity: Kilo Hours														0		Electricity: Kilo Hours
Cost \$														0		Cost
Unit cost \$														#DIV/0!		Unit cost
Natural Gas: MCF														0		Natural Gas: MCF
Cost \$														0		Cost
Unit cost \$														#DIV/0!		Unit cost
Water: Gallons	339,630	23,507	24,451	24,451	24,441	32,511	28,712	23,408	28,073	27,001	200,922	66,500	101,400	605,377	78.25%	Water: Gallons
Cost \$	23,683	941	944	978	977	1,300	1,149	936	1,123	1,088	804	914	1,089	12,243	-48.30%	Cost
Unit cost \$	0.069732	0.040028	0.038605	0.040000	0.039976	0.040000	0.040013	0.040000	0.040001	0.040295	0.004000	0.013744	0.010737	0.032283		Unit cost
Aggregate Cost: \$	23,683	941	944	978	977	1,300	1,149	936	1,123	1,088	804	914	1,089	12,243		Aggregate Cost: