



Transportation Service Plan

Lemoore Union Elementary School District
March 14, 2023

Lemoore Union Elementary School District Transportation Plan

2022-23

Transportation Services:

1. Enter description of transportation services offered to pupils, and how it will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 - 6 inclusive and pupils who are low income. Plan may provide for the LEA to partner with municipally owned transit system to provide services to middle and high school students. An LEA may provide no-cost transit passes to students.

The Lemoore Union Elementary School District (LUESD) offers transportation to all students located in the eligible area free of charge regardless of income. The eligible area consisted of 1 mile for TK-6 grades and 1.5 miles for 7-8 grades. LUESD contracts with Lemoore Area Schools Transportation (LAST) to bus students to and from school. The district utilizes 11 buses that are driven by LAST drivers. There are 11 am routes and 12 pm routes. Additionally, LAST provides 4 after school (late) bus routes. Bus transportation for LUESD students totals 18 miles each morning and 20 miles each afternoon. There are 43 bus stops within our boundaries. We have 275 students that are signed up for bus transportation. There is an average of 165 actual riders. Transportation for students that are in TK-6th grade, or low income, are prioritized for bus transportation at the time of registration. The parents are asked about their need for transportation services. Assistance is provided with any documents that need to be filled out and then information on bus route is provided to the parent. Translation services are provided for parents that do not speak English. The school site secretarial staff and/or support staff act as a liaison between the family and the partnership with the Lemoore Area Schools Transportation Department to make sure that the services provide are smooth, safe and secure. The district has also had a few situations where the parent is compensated by the district for mileage costs to transport the student or bus passes are provided free of charge to accomodate the family.

2. Enter description of LEA's transportation services that would be accessible to pupils with disabilities, homeless children and foster youth. Parents of students with disabilities are able to enroll their student in bus transportation at no cost. For students that cannot ride the bus due to their disability, Lemoore Union Elementary utilizes Kings School Transportation Authority (KSTA) services to transport students with disabilities if transportation is written into the Individualized Education Program (IEP) . KSTA has a fleet of 18 buses and contracts with MV Transportation services who employs MV drivers that are qualified to drive/transport students, including students with disabilities. In some instances, bus passes are provided to parents to ride the city bus to/from school. The district has also had a few situations where the parent is compensated by the district for mileage costs to transport their student with disabilities. We address our foster youth and homeless students who are placed outside of the LUESD boundaries by providing bus passes for public transportation at no cost. The district is notified through Human Services Agency or parents call the the district to provide this critical information. After confirmation, all are provided a ride whether it be a school bus or city bus free of charge. Through seamless communication efforts, the district works with the transportation services to work student(s) into a route, notify family of pick up and drop off times and begin riderships as soon as possible. Our goal is to get as many students to school in a warm and safe environment in order for said students to gain the best access to education.

3. Enter description of how unduplicated pupils, would be able to access available home-to-school transportation at no-cost to the pupils. Lemoore Union Elementary School District (LUESD) offers transportation to all students located in the eligible area free of charge regardless of income. All parents can request district bus transportation for their child including the parents of unduplicated pupil (English language Learners, low income students, homeless and foster youth). The school office would discuss pick up and drop off details with the parent and student upon enrollment. The bus passes from Kings Area Regional Transit (KART) are utilized to assist families with their school transportation needs.

4. Enter description of the required plan consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils and other stakeholders. The Transportation Service Plan was discussed at the District Advisory Committee Meeting on February 16, 2023 and with the Parent Advisory Committee on February 28, 2023. The LCAP Educational Partner meetings would include meetings with classified, certificated, and management staff including our Lemoore Elementary Teacher Association (LETA) and Lemoore Elementary Classified Organization (LECO). Feedback was taken from the participants in attendance at these meetings and gleaned from regional and local transit authorities along with local air pollution control districts and Air quality management districts. The Kings County and San Joaquin Valley Air Pollution Control District were contacted on February 24, 2023 and invited to submit feedback regarding our Transportation Service Plan. In addition, a Transportation Plan Survey was shared with all LUESD families via the districts communication platform ParentSquare. The survey was available from February 13-February 17. A total of 215 responses were collected representing 22.3% of families from Cinnamon Elementary, 13.5% Freedom Elementary School, 15.8% Lemoore Elementary, 14.4% Meadow Lane Elementary, 21% P.W. Engvall Elementary, 16.3% Liberty Middle School and 8.8% University Charter School. All grade levels were represented TK-8th grade. The responses represented 13% of families who state "yes" that they currently utilize bus transportation services and 87% who responded "no" to using the District provided transportation. Of the families that do not utilize the transportation services, 71.6% responded parents take their students to school, 16.3% walk to schools and 11.6% who ride the bus. Respondents believed transportation should be prioritized for all students who meet the criteria and should be assessable to pupils with disabilities, homeless and foster youth as well as students who are low income. One respondent stated, "students should have equal opportunity to get to school each day." Additional feedback gathered from the survey indicated a strong sense of gratitude and support for the District to continue the transportation program as offered during the regular school year and summer school. Suggestions provided included: offering additional buses for after school programs, continued support for the field trips being offered for all grade levels, and possibly providing additional routes.

Revenue Calculation

Total 2021-22 Transportation Expenses (Function 3600)

Less Nonagency Expenditures (Goal 7110,7150, Function 3600)

Estimated 60% Reimbursement

Less 2021-22 Transportation add-on (from LCFF Calculator)

Total Revenue (Object 8590, Resource 0000)

\$917,057.00

-
-

\$550,234.20

\$92,014.00

\$458,220.20

Expenditures and Other Financing Uses
2000-2999 - Classified Salaries
3000-3999 - Employee Benefits
4000-4999 - Books and Supplies

5000-5999 - Services and other Operating Expenditures
6000-6999 - Capital Outlay
7000-7999 - Other Outgo

Total Expenditures

	-
	-
	-
	\$917,057.00
	-
	-
	\$917,057.00

2022-23 Budget

Total 2022-23 Transportation Expenses (Function 3600)
Less Nonagency Expenditures (Goal 7110,7150, Function 3600)

Estimated 60% Reimbursement
Less 2022-23 Transportation add-on (from LCFF Calculator)

Total Revenue (Object 8590, Resource 0000)

Expenditures and Other Financing Uses
2000-2999 - Classified Salaries
3000-3999 - Employee Benefits
4000-4999 - Books and Supplies
5000-5999 - Services and other Operating Expenditures
6000-6999 - Capital Outlay
7000-7999 - Other Outgo

Total Expenditures

2024-25 Budget

Total 2023-24 Transportation Expenses (Function 3600)
Less Nonagency Expenditures (Goal 7110,7150, Function 3600)

Estimated 60% Reimbursement
Less 2022-23 Transportation add-on (from LCFF Calculator)

Total Revenue (Object 8590, Resource 0000)

	\$925,750.00
	-
	\$555,450.00
	\$92,014.00
	\$463,436.00
	-
	-
	-
	\$925,750.00
	-
	-
	\$925,750.00
	\$950,780.00
	-
	\$570,468.00
	\$96,964.00
	\$473,504.00

Expenditures and Other Financing Uses

2000-2999 - Classified Salaries	-
3000-3999 - Employee Benefits	-
4000-4999 - Books and Supplies	-
5000-5999 - Services and other Operating Expenditures	\$925,750.00
6000-6999 - Capital Outlay	-
7000-7999 - Other Outgo	-
Total Expenditures	\$925,750.00

Board Approval Date: *(must be on or before April 1, 2023)*

The Transportation plan and revenue calculations were developed in accordance with Education Code Sections 39800.1 and 41850.1.

BALANCE (Total Available minus Total Expenditures and Other Financing Uses)