

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 330 will meet on the 11 day of September 2023 at 6:45 PM at 12913 Mission Valley Rd, Eskridge, KS 66423 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the District Office on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.


	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	4,307,519	20.000	4,638,645	20.000	5,002,528	934,636	20.000
Supplemental General (LOB)	08	1,332,221	19.321	1,450,886	19.154	1,594,904	1,014,801	18.744
SPECIAL REVENUE								
Federal Funds	07	228,616		277,520		277,653		
Preschool-Aged At-Risk	11	40,395		37,611		40,704		
At Risk (K-12)	13	209,643		279,723		507,203		
Virtual Education	15	8,000		7,000		11,200		
Capital Outlay	16	542,148	8.000	494,367	8.000	976,357	433,112	8.000
Driver Training	18	6,004		10,631		36,543		
Food Service	24	340,547		297,122		339,199		
Professional Development	26	13,192		10,570		69,703		
Special Education	30	1,300,148		1,389,410		2,043,564		
Career and Postsecondary Education	34	381,382		397,685		409,625		
Gifts and Grants	35	12,658		19,035		663,234		
Special Reserve Fund	47	587,238		557,507				
KPERS Special Retirement Contribution	51	587,330		612,750		674,025		
Contingency Reserve	53	8,500		11,363				
Textbook & Student Material Revolving	55	81,249		51,109				
Activity Fund	56	131,958		145,576				
DEBT SERVICE								
Bond and Interest #1	62	810,961	11.176	975,812	14.246	1,029,195	774,251	14.301
COOPERATIVES1								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	10,929,709	58.497	11,664,322	61.400	13,675,637	3,156,800	61.045
Less: Transfers	105	2,206,945		2,499,117		1,831,815		
NET USD EXPENDITURES	110	8,722,764		9,165,205		11,843,822		
TOTAL USD TAXES LEVIED	115	2,649,387		2,939,340		3,156,800		

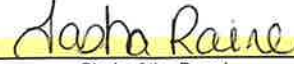
1. Sponsoring District Only

*Tax Rates are expressed in Mills

	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$2,649,387		\$2,939,340		\$3,156,800		
Assessed Valuation - General Fund	128	\$42,884,857		\$43,135,236		\$46,731,779		
Assessed Valuation - All Other Funds	130	\$46,491,450		\$50,103,469		\$54,138,994		
Assessed Valuation - Capital Outlay	129	\$46,491,450		\$50,080,139		\$54,138,994		
Outstanding Indebtedness, July 1		2021		2022		2023		
General Obligation Bonds	135	2,005,000		1,220,000		12,188,220		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	487,500		417,500		347,500		
TOTAL USD DEBT	155	2,492,500		1,637,500		12,535,720		

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Board President


Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year

The governing body of Unified School District 330 will meet on the 11 day of September 2023 at 6:30 PM at 12913 Mission Valley Rd, Eskridge, KS 66423 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the District Office and will be available at this hearing.

Revenue Neutral Tax Rate					
	2022-2023			2023-2024	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax
General	\$862,704	20.000	18.461	\$934,636	20.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$960,769	19.154		\$1,014,801	18.744
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$401,283	8.000		\$433,112	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$714,583	14.246		\$774,251	14.301
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$2,076,635	41.400	29.762	\$2,222,164	41.045



Board President



Clerk of the Board