Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 330 will meet on the 12th day of September 2022 at 6:45 PM at 12913 Mission Valley Rd, Eskridge, KS 66423 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the District Office on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Ī	2020-2021 Ad	ctual	2021-2022 Ad	ctual	2022-202	3 Proposed Budge	t
	İ		Actual		Actual		Amount of	Est.
	Code	Actual	Tax	Actual	Тах	Budgeted	2022 Tax to	Tax
	99	Expenditures	Rate*	Expenditures	Rate*	Expenditures	be Levied	Rate*
	Line	(1)	(2)	(3)	(4)	(5)	(6)	(7)
OPERATING							222.224	00.000
General	06	4,160,867		4,307,519		4,799,048	862,621	20.000
Supplemental General (LOB)	08	1,302,405	18.197	1,332,221	19.321	1,500,601	959,671	19,159
SPECIAL REVENUE								
Federal Funds	07	363,514		228,616		211,994		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		40,395		45,000		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	234,582		209,643		280,095		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		8,000		11,200		
Capital Outlay	16	1,163,584	8.000	542,148	8.000	976,357	400,709	8.000
Driver Training	18	7,439		6,004		36,543		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	287,004	1 1	340,547	1	346,323		
Professional Development	26	1,274		13,192	1 1	65,151		
Parent Education Program	28	0	4 0	0	1	0		
Summer School	29	0	1 1	0	i i	0	i.	
Special Education	30	1,410,488	1	1,300,148		2.036.789	2	
Cost of Living	33	0	-	0	0.000	0	0	0.000
Career and Postsecondary Education	34	341,087		381,382		401,796		
Gifts and Grants	35	7,104		12,658		159,897		
Special Liability Expense Fund	42	7,131		0			0	0.000
School Retirement	44	0					0	0.000
Extraordinary Growth Facilities	45	0		0			0	0.000
Special Reserve Fund	47	845,620		587,238				
KPERS Special Retirement Contribution	51	553,897		587,330		646,063		
Contingency Reserve	53	110.001		8,500				
Textbook & Student Material Revolving	55	56,282	-	81,249			1	
	56	105,419	-	131,958				
Activity Fund DEBT SERVICE	- 30	100,418	1	101,000	1			
	62	525 254	12.290	810 961	11.176	1.083.772	713,756	14.250
Bond and Interest #1	63	323,234						
Bond and Interest #2	66	0		0				
No-Fund Warrant	67	0						
Special Assessment	68	C						
Temporary Note	00		0.000	-	0.000	- 0		0.00
COOPERATIVES ¹	78					٥		
Special Education		11,475,821	E0 407	10,929,709				61.40
TOTAL USD EXPENDITURES	100	2,761,636	30.407	2,206,945		1,772,193		01.40
Less: Transfers						10,828,436		
NET USD EXPENDITURES	110	8,714,185	4	8,722,764		2,936,757		
TOTAL USD TAXES LEVIED	115	2,523,435	2	2,649,387		2,930,757		

^{1.} Sponsoring District Only

^{*}Tax Rates are expressed in Mills

Notice of Hearing 2022-2023 Budget

		Troude of ficuling	9	LOLO Dauget				
		2020-2021 Ad	tual	2021-2022 A	2021-2022 Actual		2022-2023 Proposed Budget	
			Actual		Actual		Amount of	Est.
	Code	Actual	Tax	Actual	Tax	Budgeted	2022 Tax to	Tax
	99	Expenditures	Rate*	Expenditures	Rate*	Expenditures	be Levied	Rate*
	Line	(1)	(2)	(3)	(4)	(5)	(6)	(7)
OTHER								****
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	. 0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	
TOTAL TAXES LEVIED	125	\$2,523,435		\$2,649,387		\$2,936,757		
Assessed Valuation - General Fund	128	\$40,658,290		\$42,884,857	1 1	\$43,131,038		
Assessed Valuation - All Other Funds	130	\$44,237,061		\$46,491,450		\$50,088,638		
Assessed Valuation - Capital Outlay	129	\$44,193,121	l	\$46,491,450	. ,	\$50,088,638		
Outstanding Indebtedness, July 1		2020		2021		2022		
General Obligation Bonds	135	2,440,000	ı	2,005,000	i i	1,220,000		
Capital Outlay Bonds	140	0	İ	0		0		
Temporary Note	145	0	İ	0		0		
No-Fund Warrant	150	0	1	0		0		
Lease Purchase Principal	153	643,621		487,500		417,500		
TOTAL USD DEBT	155	3.083,621		2,492,500		1,637,500		
*Tax Rales are expressed in Mills				_,,000		,,55.,000		

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Board President

Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

The governing body of Unified School District 330 will meet on the 12th day of September 2022 at 6:30 PM at 12913 Mission Valley Rd, Eskridge, KS 66423 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the District Office and will be available at this hearing.

	Revenue Neu	utral Tax Rate			
		2021-2022		2022-202	3
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$857,697	20.000	19.885	\$862,621	20.000
Capital Outlay	\$0	0.000		\$0	0.000
Bond and Interest #2	\$0	0.000	0.000	\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$899,214	19.321		\$959,671	19.159
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$372,328	8.000		\$400,709	
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000	1	\$0	0.000
Bond and Interest #1	\$520,148	11.176	1	\$713,756	14.250
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000	i	\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$1,791,690	38.497	28.306	\$2,074,136	41.409

Board President

Clerk of the Board

Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

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	Revenue Neu	tral Tax Rate			
		2021-2022		2022-202	3
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est, Tax Rate
General	\$857,697	20.000	19.885	\$862,621	20.000
Capital Outlay	\$0	0.000		\$0	0.000
Bond and Interest #2	\$0	0.000	0.000	\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$899,214	19.321		\$959,671	19.159
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$372,328	8.000	TI I	\$400,709	
Cost of Living	\$0	0.000		\$0	
Special Liability Expense Fund	\$0	0.000		\$0	
Extraordinary Growth Facilities	\$0	0.000		\$0	
Bond and Interest #1	\$520,148	11.176		\$713,756	
No-Fund Warrant	\$0	0.000		\$0	
Special Assessment	\$0	0.000		\$0	
Temporary Note	\$0	0.000		\$0	
Historical Museum	\$0	0.000		\$0	
Public Library Board	SO SO	0.000		\$0	
Public Library Board Employee Benefits	\$0	0.000		\$0	The Part of the Pa
Sub Total - All Other Funds	\$1,791,690	38.497	28.306	\$2,074,136	41.409

Board President

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Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

and was published in and entire issue of sa consecutive week(s), being made as afore sof	aid newspaper for
Lou L	Janiel 2022
Subscribed and swor	n to before me this
Day	, 2022
	Clerk of District Court
My commission expir	es:
Printer's fee	\$
Additional copies	\$
Total publication fee	\$
Send Notarized Copy	

		~	
2			

State of Kansas Budget Form USD-A USD #330 2022-2023

Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 330 will meet on the 12th day of September 2022 at 6:45 PM at 12913 Mission Valley Rd, Eskridge, KS 66423 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the District Office on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2020-2021 A	ctual	2021-2022 A	2021-2022 Actual		2022-2023 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING					Sam			- W. S.	
General	06	4.160.867		4,307,519	20.000	4,799,048	862,621	20.000	
Supplemental General (LOB)	08	1,302,405	18.197	1,332,221	19.321	1,500,601	959,671	19.159	
SPECIAL REVENUE			100				EX THE RESERVE	HE	
Federal Funds	07	363,514		228,616	1	211,994		200	
Adult Education	10	0	0.000	0	0.000	0	0	0.000	
Preschool-Aged At-Risk	11	0		40,395		45,000	STATE OF THE PARTY		
Adult Supplemental Education	12	0	M.21.23	0		0	Section 1		
At Risk (K-12)	13	234,582		209,643		280,095	Security Control		
Bilingual Education	14	0		. 0		0			
Virtual Education	15	0		8,000	- 100	11,200	2512 120 2114		
Capital Outlay	16	1,163,584	8.000	542,148	8.000	976,357	400,709	8.000	
Driver Training	18	7,439		6,004		36,543	10.0	7.3	
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000	
Extraordinary School Program	22	0		0		0	M. P. A. Calle		
Food Service	24	287,004		340,547		346,323			
Professional Development	26	1,274		13,192		65.151			
Parent Education Program	28	0		0		0			
Summer School	29	0		0		0			
Special Education	30	1,410,488		1,300,148		2.036,789			
Cost of Living	33	0	0.000	0	0.000	0	0	0.000	
Career and Postsecondary Education	34	341,087		381,382		401,796			
Gifts and Grants	35	7,104	THE SAME	12,658		159,897	SA PROMINING THE		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000	
School Relirement	44	0	0.000	0	0.000	0	0	0.000	
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000	
Special Reserve Fund	47	645,620		587,238		T-52 P-52 P-52 P-52 P-52 P-52 P-52 P-52 P		100	
KPERS Special Retirement Contribution	51	553,897	north the	587,330	0.50	646,063	SEPTEMBER 1		
Contingency Reserve	53	110,001		8,500		275-72-112-121	7 - 5 - 9 - 9		
Textbook & Student Material Revolving	55	58,282		81,249	SYLUS				
Activity Fund	56	105,419		131,958	E-242	PAIN NO.	50 MOVE		
DEBT SERVICE	100	nter or a		A 55. L 11 L			ELE _ SHI		
Bond and Interest #1	62	525,254		810,961		1,083,772	713,756	14.250	
Bond and Interest #2	63	0	0.000	0		0	0	0.000	
No-Fund Warrant	66	0		0		0	0	0.000	
Special Assessment	87	0	0.000	0	0.000	0	0	D.000	
Temporary Note	68	0	0.000	0	0.000	0	0	0.000	
COOPERATIVES'		2, 1, 16 1 1 15	STATE OF		AL 1-11		BUT REAL	HI THE CO.	
Special Education	78	0	or Dead	0	ALL WA	0	HEY SEVENIE	TX LESS	
TOTAL USD EXPENDITURES	100	11,475,821	58.487	10,929,709	58.497	12,600,629	2,936,757	61.409	
Less: Transfers	105	2,781,636		2,206,945	W-194.5	1,772,193	AL PROPERTY		
NET USD EXPENDITURES	110	8,714,185	9 1	8,722,764		10,828,438	A SPECIAL PROPERTY.		
TOTAL USO TAXES LEVIED	115	2,523,435	191	2,649,387		2,936,757	- BANK		

^{1.} Spansoring District Only

		2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		8
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate*
OTHER	111111111111111111111111111111111111111		1195			A SHIP IN CO.		Come:
Historical Museum	80	0	0.000	. 0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$2,523,435		\$2,649,387	503	\$2,936,757		
Assessed Valuation - General Fund	128	\$40,658,290		\$42,884,857	1	\$43,131,038		
Assessed Valuation - All Other Funds	130	\$44,237,061	200	\$46,491,450		\$50,088,538		X.15400
Assessed Valuation - Capital Outlay	129	\$44,193,121		\$46,491,450		\$50,088,638	The state of	
Outstanding Indebtedness, July 1		2020		2021		2022		
General Obligation Bonds	135	2,440,000		2,005,000	-	1,220,000		
Capital Outlay Bonds	140	0	3	0		0		
Temporary Note	145	0		0	3.11	9		

487,500 2,492,500

0 643,621 3,083,621

150

153 155

Notice of Hearing 2022-2023 Budget

Lease Purchase Principal
TOTAL USD DEBT
Tax Roles are expressed in Mills

No-Fund Warrant

Board President

Clash of the Board

417,500

1,637,500

Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

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	Revenue Nou	itral Tax Rate		and the second	30.00
		2021-2022		2022-202	3
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$857,697	20.000	19.885	\$862,621	20.000
Capital Outlay	50	0.000		\$0	0.000
Bond and Interest #2	\$0	0.000	0.000	\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$889,214	19.321		\$959,671	19.159
Adult Education	SD	0.000	THE STATE OF STREET	50	
Capital Outlay	\$372.328	8.000		\$400,709	
Cost of Living	\$0	0.000		\$0	
Special Liability Expense Fund	\$0	0.000		\$0	
Extraordinary Growth Facilities	SO	0.000		\$0	
Bond and Interest #1	\$520,148	11.176		\$713,756	
No-Fund Warrant	50	0.000		\$0	
Special Assessment	\$0	0.000		\$0	
Temporary Note	\$0	0.000	46.00	\$0	
Historical Museum	\$0	0.000	7.042 (1)	\$0	
Public Library Board	\$0	0.000		\$0	
Public Library Board Employee Benefits	\$0	0.000		\$0	
Sub Total - All Other Funds	\$1,791,690	38.497	28.306	\$2,074,136	41.408

Board President

(TYPE USD NUMBER ONLY)

44,237,061	Final 2020 Assessed Valuation (All funds except General.)
40,658,290	Final 2020 General Fund Assessed Valuation
44,193,121	Final 2020 Capital Outlay Assessed Valuation
46,491,450	Final 2021 Assessed Valuation (All funds except General.)
42,884,857	Final 2021 General Fund Assessed Valuation
46,491,450	Final 2021 Capital Outlay Assessed Valuation
50,088,638	2022 Assessed Valuation (All funds except General.)
43,131,038	2022 General Fund Assessed Valuation
50,088,638	2022 Capital Outlay Assessed Valuation if Different than All Other Funds
	2022 Assessed Valuation for Bond and Interest #2 (Only use if you have a different assessed valuation for the bond and interest #2 fund.)

	LEAVE BLANK		
	2020-21 Mill Rates (official levies fro	2021-22 Mill Rates n County Clerk)	2020 Taxes Levied (in dollars from F110 prior year Budge
General	20,000	20,000	813,166
Supplemental General	18.197	19.321	809,059
Adult Education	0.000	0,000	17
Capital Outlay	8,000	8,000	355,426
Special Liability Expense	0.000	0,000	
Bond and Interest #1	12,290	11,176	545,784
Bond and Interest #2	0,000	0.000	
No Fund Warrant	0.000	0.000	
Special Assessment	0.000	0,000	
Temporary Note	0.000	0.000	
Historical Museum	0,000	0,000	
Public Library Board	0.000	0,000	
Public Library Brd - Emp Bnfts	0,000	0,000	
Recreation Commission	0.000	0.000	
Rec Commission Emp Benefits	0.000	0.000	
Extraordinary Growth Facilities	0.000	0.000	
Cost of Living	0.000	0.000	

Enrollment Data for Form 150 (Exclude Virtual)

437.7	9/20/19 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on Minutes Enrolled.))
430.0	9/20/20 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on Minutes Enrolled.))
438.5	9/20/21 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old); Kindergarten based on Minutes Enrolled.))
475	9/20/22 Est. Funded Headcount for PK-12 (Include Preschool-Aged At-Risk (3 yr and 4 yr Old))
	9/20/22 Est. FTE Enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)). Note: Out of state students counted as HALF of regular FTE. Exclude FHSU Math & Science Academy.
7.5	9/20/22 Est. Preschool-Aged At-Risk (3 yr and 4 yr Old) FTE Enrollment (count each student as .5 FTE)
	9/20/22 Est, Number of eligible students that qualify for free meals. EXCLUDE part-time students in grades 1-12 and students 20 years of age and over, unless they are on an IEP.
250.0	9/20/22 Est, Career and Tech Ed total clock hours of students enrolled and attending in approved courses.
0.0	9/20/22 Est. Billingual Education total clock hours of students enrolled and attending
0	9/20/22 Est. Bilingual headcount of students enrolled and attending
350.0	9/20/22 Est. Public pupils transported or for whom transportation is being made available who reside in the district 2.5 miles or more.
0.0	9/20/22 Est, FTE of students enrolled in your district and attending Fort Hays State University (FHSU) Math & Science Academy.
	[Cannot be used to generate general fund weightings other than BASE and cannot be used for LOB authority.
	Districts must send BASE to FHSU for students enrolled in their district and attending FHSU Math & Science Academy.]

(Exclude Virtual) Military Provision for Form 150 - New Students of Military Families Not Enrolled on 9/20

0.0	2/20/20 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on Minutes Enrolled.))
0.0	2/20/21 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on Minutes Enrolled.))
0.0	2/20/22 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old); Kindergarten based on Minutes Enrolled.)
	2/20/23 Est. Funded Headcount for PK-12 (Include Preschool-Aged At-Risk (3 yr and 4 yr Old).
0.0	2/20/23 Est. FTE Enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old).) (Out of state students counted as HALF of regular FTE.)
0.0	2/20/23 Est. Preschool-Aged At-Risk (3 yr and 4 yr Old) FTE Enrollment (count each student as .5 FTE)
	2/20/23 Est. number of eligible students that qualify for free meals. EXCLUDE part-time students in grades 1-12 and students 20 years of age and over, unless they are on an IEP.
0.0	2/20/23 Est. Career and Tech Ed total clock hours of students enrolled and attending in approved courses
0.0	2/20/23 Est. Bilingual Education total clock hours of students enrolled and attending
	2/20/23 Est. Bilingual headcount of students enrolled and attending

0.0 2/20/23 Est. Public pupils transported of military families or for whom transportation is being made available who reside in the district 2.5 miles or more.

Virtual State Aid (KSA 72-3715)

2.0	9/20/22 Est, FTE Virtual S	Students (Full-Time Stude	ents)			
	9/20/22 Est. FTE Virtual S					
	Total Credits Earned (20 yrs and older as of 9/20/22) (No student shall be counted for more than 6 credits between July 1, 2022 and June 30, 2023)					
	Total Credits Earned (Dro	Total Credits Earned (Dropouts aged 19 and under as of 9/20/22) (No student shall be counted for more than 6 credits between July 1, 2022 and June 30, 2023)				
370,0	Area of district in square r	niles 9/20/22				
0	Amount (Ancillary Facilitie	s Weighting) approved by	y Board of Tax Appea	s (Transfers to F150, Line 11)		
No	Will the Board levy a tax f					
No	If yes, will the Board adopt at least a 31% Local Option Budget?					
	Date the Board adopte	ed Resolution as authorize	ed by 72-5159.			
	Date the ELECTION was	held to increase LOB aut				
		xpires or 9999 for continu				
	expires (Enter year it ex	xpires or 9999 for continu	ous and permanent.)	Goes to Form 155)		
	Date the Board Adopted L Percent authorized (can	OB Resolution as author anot exceed 33%) (Goes				
		xpires or 9999 for continu		Goes to Form 155)		
	10	**	wife beamanents)			
	Date the Capital Outlay w		oes to Code 02.)			
8.000						
9999	Number of years author	ized. (Enter 9999 for con	tinuous and permaner	nt.)		
	Date the Adult Education	was authorized. /Gd	oes to Code 02.)			
	Number of mills					
	Number of years author					
		ized.				
	Number of years author	ized.				
1.500	Delinquent tax rate to be		3 budget. (Goes to C	Code 01.)		
Tight of the Line Line of the Control of the Contro	Delinquent tax rate to be	e used for the 2022-202		ode 01.)		
onded Indebtedness	1		3 budget. (Goes to 0	Code 01.)		
onded Indebtedness Total Principal Outstanding)	Delinquent tax rate to be	e used for the 2022-202: 7/1/2021	7/1/2022	Code 01.)		
onded Indebtedness Total Principal Outstanding) General Obligation Bonds	7/1/2020 \$2,440,000	e used for the 2022-202		code 01.)		
onded Indebtedness Total Principal Outstanding) General Obligation Bonds Capital Outlay Bonds	7/1/2020 \$2,440,000	e used for the 2022-202: 7/1/2021	7/1/2022	Code 01.)		
onded Indebtedness fotal Principal Outstanding) General Obligation Bonds Capital Outlay Bonds Temporary Note	7/1/2020 \$2,440,000	e used for the 2022-202: 7/1/2021	7/1/2022	Code 01.)		
onded Indebtedness otal Principal Outstanding) General Obligation Bonds Capital Outlay Bonds Temporary Note No-Fund Warrant	7/1/2020 \$2,440,000	e used for the 2022-202: 7/1/2021	7/1/2022	Code 01.)		
onded Indebtedness Fotal Principal Outstanding) General Obligation Bonds Capital Outlay Bonds Temporary Note No-Fund Warrant Lease Purchase Principal	7/1/2020 \$2,440,000 \$5843,621	e used for the 2022-2023 7/1/2021 \$2,005,000 \$487,500	7/1/2022 \$1,220,000 \$417,500	Code 01.)		
rotal Principal Outstanding) General Obligation Bonds Capital Outlay Bonds Temporary Note No-Fund Warrant Lease Purchase Principal	7/1/2020 \$2,440,000 \$643,621 *Estimated Motor Vehicle	\$2,005,000 \$487,500 Property Tax - 7/1/22 to 6	7/1/2022 \$1,220,000 \$417,500 6/30/23	Code 01.)		
onded Indebtedness (otal Principal Outstanding) General Obligation Bonds Capital Outlay Bonds Temporary Note No-Fund Warrant Lease Purchase Principal	Delinquent tax rate to be 7/1/2020 \$2,440,000 \$643,621 *Estimated Motor Vehicle *Estimated Recreational \(\)	\$2,005,000 \$487,500 Property Tax - 7/1/22 to 6/ehicle Property Tax - 7/1/2	7/1/2022 \$1,220,000 \$417,500 \$/30/23 /22 to 6/30/23	Code 01.)		
onded Indebtedness fotal Principal Outstanding) General Obligation Bonds Capital Outlay Bonds Temporary Note No-Fund Warrant Lease Purchase Principal 150,809 4,191	Delinquent tax rate to be 7/1/2020 \$2,440,000 \$643,621 *Estimated Motor Vehicle *Estimated Recreational Vestimated In Lieu of Taxe	\$2,005,000 \$487,500 Property Tax - 7/1/22 to 6/ehicle Property Tax - 7/1/22 to 6.	7/1/2022 \$1,220,000 \$417,500 \$/30/23 /22 to 6/30/23	Code 01.)		
onded Indebtedness otal Principal Outstanding) General Obligation Bonds Capital Outlay Bonds Temporary Note No-Fund Warrant Lease Purchase Principal 150,809 4,191 0 5,968	T/1/2020 \$2,440,000 \$2,440,000 \$643,621 *Estimated Motor Vehicle *Estimated Recreational Value of Taxe *Estimated In Lieu of Taxe *Estimated 16/20M Tax -	e used for the 2022-2023 7/1/2021 \$2,005,000 \$487,500 Property Tax - 7/1/22 to 6/9hicle Property Tax - 7/1/22 to 6/30/23	7/1/2022 \$1,220,000 \$417,500 6/30/23 //22 to 6/30/23 ///22 to 6/30/23	Sode 01.)		
onded Indebtedness (otal Principal Outstanding) General Obligation Bonds Capital Outlay Bonds Temporary Note No-Fund Warrant Lease Purchase Principal 150,809 4,191 0 5,968 2,917	S2.440,000 \$2.440,000 \$2.440,000 \$5843,621 *Estimated Motor Vehicle *Estimated Recreational V *Estimated In Lieu of Taxa *Estimated 16/20M Tax - *Estimated Commercial V	e used for the 2022-2023 7/1/2021 \$2,005,000 \$487,500 Property Tax - 7/1/22 to 6/9hicle Property Tax - 7/1/22 to 6/30/23	7/1/2022 \$1,220,000 \$417,500 6/30/23 //22 to 6/30/23 ///22 to 6/30/23	Code 01.)		
onded Indebtedness otal Principal Outstanding) General Obligation Bonds Capital Outlay Bonds Temporary Note No-Fund Warrant Lease Purchase Principal 150,809 4,191 0 5,968 2,917	S2.440,000 \$2.440,000 \$2.440,000 \$5843,621 *Estimated Motor Vehicle *Estimated Recreational V *Estimated In Lieu of Taxa *Estimated 16/20M Tax - *Estimated Commercial V	e used for the 2022-2023 7/1/2021 \$2,005,000 \$487,500 Property Tax - 7/1/22 to 6/9hicle Property Tax - 7/1/22 to 6/30/23	7/1/2022 \$1,220,000 \$417,500 6/30/23 //22 to 6/30/23 ///22 to 6/30/23	Code 01.)		
rotal Principal Outstanding) General Obligation Bonds Capital Outlay Bonds Temporary Note No-Fund Warrant Lease Purchase Principal 150,809 4,191 0 5,968 2,917	S2.440,000 \$2.440,000 \$2.440,000 \$5843,621 *Estimated Motor Vehicle *Estimated Recreational V *Estimated In Lieu of Taxa *Estimated 16/20M Tax - *Estimated Commercial V	\$2,005,000 \$487,500 Property Tax - 7/1/22 to 6/30/23 ehicle Tax - 7/1/22 to 6/30/24	7/1/2022 \$1,220,000 \$417,500 \$/30/23 /22 to 6/30/23 ///22 to 6/30/23	(Goes to Code 04.)		
onded Indebtedness Total Principal Outstanding) General Obligation Bonds Temporary Note No-Fund Warrant Lease Purchase Principal 150,809 4,191 0 5,968 2,917 Impounts are available from the County Treasur 8,000	SESTIMATED IN COMMERCIAL STATES OF SESTIMATED AS A SESTIMATED	\$2,005,000 \$2,005,000 \$487,500 \$Property Tax - 7/1/22 to 6/30/23 ehicle Tax - 7/1/22 to 6/30/23 ehicle Tax - 7/1/22 to 6/30/23 ehicle Tax - 7/1/22 to 6/30/23 ehicle Tax - 7/1/22 to 6/30/23	7/1/2022 \$1,220,000 \$417,500 6/30/23 //22 to 6/30/23 //1/22 to 6/30/23			
onded Indebtedness Total Principal Outstanding) General Obligation Bonds Temporary Note No-Fund Warrant Lease Purchase Principal 150,809 4,191 0 5,968 2,917 Impounts are available from the County Treasur 8,000	S643,621 *Estimated Motor Vehicle *Estimated Recreational V *Estimated In Lieu of Taxe *Estimated In Lieu of Taxe *Estimated Commercial V er and are for all levy funds. 2022-23 Capital Outlay M	\$2,005,000 \$2,005,000 \$2,005,000 \$487,500 \$2,005,000 \$487,500 \$2,005,000 \$2,0	7/1/2022 \$1,220,000 \$417,500 \$/30/23 /22 to 6/30/23 /1/22 to 6/30/23 or this budget budget	(Goes to Code 04.)		
Fortal Principal Outstanding) General Obligation Bonds Capital Outlay Bonds Temporary Note No-Fund Warrant Lease Purchase Principal 150,809 4,191 0 5,968 2,917 Impounts are available from the County Treasur 8,000	SESTIMATED FOR PARTY AND THE SET AND THE S	\$2,005,000 \$2,005,000 \$2,005,000 \$487,500 \$2,005,000 \$487,500 \$2,005,000 \$487,500 \$2,005,000 \$2,005	7/1/2022 \$1,220,000 \$417,500 \$/30/23 //22 to 6/30/23 //1/22 to 6/30/23 on this budget budget	(Goes to Code 04.)		
rotal Principal Outstanding) General Obligation Bonds Capital Outlay Bonds Temporary Note No-Fund Warrant Lease Purchase Principal 150,809 4,191 0 5,968 2,917 Impounts are available from the County Treasur 8,000	S643,621 *Estimated Motor Vehicle *Estimated Recreational V *Estimated In Lieu of Taxe *Estimated Commercial V er and are for all levy funds. 2022-23 Capital Outlay M 2022-23 Adult Ed. Mill Lev FTE E: 9/20/18 FTE Enrollment (I	\$2,005,000 \$2,005,000 \$2,005,000 \$487,500 \$2,005,000 \$487,500 \$2,005,000 \$487,500 \$2,005,000 \$2,005	7/1/2022 \$1,220,000 \$417,500 \$/30/23 //22 to 6/30/23 ///22 to 6/30/23 o//23 in this budget budget dents** (for inform count)	(Goes to Code 04.)		
onded Indebtedness (otal Principal Outstanding) General Obligation Bonds Temporary Note No-Fund Warrant Lease Purchase Principal 150,809 4,191 0 5,968 2,917 Important are available from the County Treasur 8,000 0,000	*Estimated Motor Vehicle *Estimated Recreational V *Estimated In Lieu of Taxa *Estimated In Lieu of Taxa *Estimated Commercial V er and are for all levy funds. 2022-23 Capital Outlay M 2022-23 Adult Ed. Mill Lev FTE En	standard to be used in this upy Rate to be used in this up	7/1/2022 \$1,220,000 \$417,500 \$417,500 6/30/23 //22 to 6/30/23 ///22 to 6/30/23 ///23 in this budget budget dents*** (for inform count)	(Goes to Code 04.)		
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Budget Certificate 2022-2023 School Year

I hereby certify that the budget amounts and expenditures within this document are in compliance with the Kansas Accounting Handbook to the best of my knowledge.

Willia J. Clark

USD# and Name: 330 - Mission Valley

Superintendent:

Date: September 12, 2022

Willia f. Oak