

Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 330 will meet on the 12th day of September 2022 at 6:45 PM at 12913 Mission Valley Rd, Eskridge, KS 66423 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the District Office on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	4,160,867	20.000	4,307,519	20.000	4,799,048	862,621	20.000
Supplemental General (LOB)	08	1,302,405	18.197	1,332,221	19.321	1,500,601	959,671	19.159
SPECIAL REVENUE								
Federal Funds	07	363,514		228,616		211,994		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		40,395		45,000		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	234,582		209,643		280,095		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		8,000		11,200		
Capital Outlay	16	1,163,584	8.000	542,148	8.000	976,357	400,709	8.000
Driver Training	18	7,439		6,004		36,543		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	287,004		340,547		346,323		
Professional Development	26	1,274		13,192		65,151		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,410,488		1,300,148		2,036,789		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	341,087		381,382		401,796		
Gifts and Grants	35	7,104		12,658		159,897		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	845,620		587,238				
KPERs Special Retirement Contribution	51	553,897		587,330		646,063		
Contingency Reserve	53	110,001		8,500				
Textbook & Student Material Revolving	55	56,282		81,249				
Activity Fund	56	105,419		131,958				
DEBT SERVICE								
Bond and Interest #1	62	525,254	12.290	810,961	11.176	1,083,772	713,756	14.250
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	11,475,821	58.487	10,929,709	58.497	12,600,629	2,936,757	61.409
Less: Transfers	105	2,761,636		2,206,945		1,772,193		
NET USD EXPENDITURES	110	8,714,185		8,722,764		10,828,436		
TOTAL USD TAXES LEVIED	115	2,523,435		2,649,387		2,936,757		

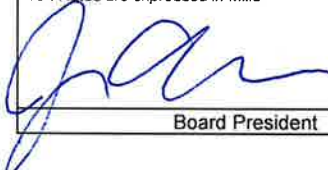
¹ Sponsoring District Only

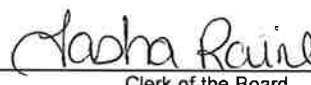
*Tax Rates are expressed in Mills

Notice of Hearing 2022-2023 Budget

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$2,523,435		\$2,649,387		\$2,936,757		
Assessed Valuation - General Fund	128	\$40,658,290		\$42,884,857		\$43,131,038		
Assessed Valuation - All Other Funds	130	\$44,237,061		\$46,491,450		\$50,088,638		
Assessed Valuation - Capital Outlay	129	\$44,193,121		\$46,491,450		\$50,088,638		
Outstanding Indebtedness, July 1		2020		2021		2022		
General Obligation Bonds	135	2,440,000		2,005,000		1,220,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	643,621		487,500		417,500		
TOTAL USD DEBT	155	3,083,621		2,492,500		1,637,500		

*Tax Rates are expressed in Mills


 Board President


 Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

The governing body of Unified School District 330 will meet on the 12th day of September 2022 at 6:30 PM at 12913 Mission Valley Rd, Eskridge, KS 66423 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the District Office and will be available at this hearing.

Revenue Neutral Tax Rate

	2021-2022			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$857,697	20.000	19.885	\$862,621	20.000
Capital Outlay	\$0	0.000		\$0	0.000
Bond and Interest #2	\$0	0.000	0.000	\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$899,214	19.321		\$959,671	19.159
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$372,328	8.000		\$400,709	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$520,148	11.176		\$713,756	14.250
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$1,791,690	38.497	28.306	\$2,074,136	41.409


 Board President


 Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

The governing body of Unified School District 330 will meet on the 12th day of September 2022 at 6:30 PM at 12913 Mission Valley Rd, Eskridge, KS 66423 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the District Office and will be available at this hearing.

Revenue Neutral Tax Rate					
	2021-2022			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$857,697	20.000	19.885	\$862,621	20.000
Capital Outlay	\$0	0.000		\$0	0.000
Bond and Interest #2	\$0	0.000	0.000	\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$899,214	19.321		\$959,671	19.159
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$372,328	8.000		\$400,709	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$520,148	11.176		\$713,756	14.250
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$1,791,690	38.497	28.306	\$2,074,136	41.409


 Board President


 Clerk of the Board

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof

being made as afore said on the 11th day

of August, 2022, with subsequent publications being made on the following date(s):

....., 2022

....., 2022

Lori L. Daniel

Subscribed and sworn to before me this

..... Day, 2022

Notary or Clerk of District Court

My commission expires:

Printer's fee \$.....

Additional copies \$.....

Total publication fee \$.....

Send Notarized Copy

Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 330 will meet on the 12th day of September 2022 at 6:45 PM at 12913 Mission Valley Rd, Eskridge, KS 66423 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the District Office on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	4,160,867	20.000	4,307,519	20.000	4,799,048	862,621	20.000
Supplemental General (LOB)	08	1,302,405	18.197	1,332,221	19.321	1,500,801	959,671	19.159
SPECIAL REVENUE								
Federal Funds	07	363,514		228,616		211,994		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		40,395		45,000		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	234,582		209,643		280,095		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		8,000		11,200		
Capital Outlay	18	1,163,584	8.000	542,148	8.000	976,357	400,709	8.000
Driver Training	18	7,439		6,004		36,543		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	287,004		340,547		346,323		
Professional Development	26	1,274		13,192		65,151		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,410,488		1,300,148		2,038,789		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	341,087		381,382		401,796		
Gifts and Grants	35	7,104		12,658		159,887		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	845,820		587,238				
KPERS Special Retirement Contribution	51	553,897		587,330		646,063		
Contingency Reserve	53	110,001		6,500				
Textbook & Student Material Revolving	55	58,282		81,249				
Activity Fund	56	105,419		131,958				
DEBT SERVICE								
Bond and Interest #1	62	525,254	12.290	810,961	11.176	1,083,772	713,756	14.250
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES'								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	11,475,821	58.487	10,929,709	58.487	12,600,829	2,936,757	61.409
Less: Transfers	105	2,781,636		2,286,945		1,772,193		
NET USD EXPENDITURES	110	8,714,185		8,722,764		10,828,436		
TOTAL USD TAXES LEVIED	115	2,523,435		2,649,387		2,936,757		

f. Sponsoring District Only

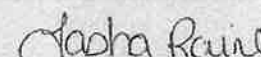
*Tax Rates are expressed in Mills

Notice of Hearing 2022-2023 Budget

Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)	
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$2,523,435		\$2,649,387		\$2,936,757		
Assessed Valuation - General Fund	128	\$40,658,290		\$42,884,857		\$43,131,038		
Assessed Valuation - All Other Funds	130	\$44,237,061		\$46,491,450		\$50,088,638		
Assessed Valuation - Capital Outlay	129	\$44,193,121		\$46,491,450		\$50,088,638		
Outstanding Indebtedness, July 1		2020		2021		2022		
General Obligation Bonds	135	2,440,000		2,005,000		1,220,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	643,621		487,500		417,500		
TOTAL USD DEBT	155	3,083,621		2,492,500		1,637,500		

*Tax Rates are expressed in Mills



Board President


Clerk of the Board

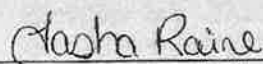
Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

The governing body of Unified School District 330 will meet on the 12th day of September 2022 at 6:30 PM at 12913 Mission Valley Rd, Eskridge, KS 66423 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the District Office and will be available at this hearing.

Revenue Neutral Tax Rate					
	2021-2022			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$857,697	20.000	19.885	\$862,621	20.000
Capital Outlay	\$0	0.000		\$0	0.000
Bond and Interest #2	\$0	0.000	0.000	\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$889,214	19.321		\$959,671	19.159
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$372,328	8.000		\$400,709	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$520,148	11.176		\$713,756	14.250
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$1,791,680	38.497	28.306	\$2,074,136	41.408



 Board President



 Asha Raine

 Clerk of the Board

44,237,061	Final 2020 Assessed Valuation (All funds except General.)
40,658,290	Final 2020 General Fund Assessed Valuation
44,193,121	Final 2020 Capital Outlay Assessed Valuation
46,491,450	Final 2021 Assessed Valuation (All funds except General.)
42,884,857	Final 2021 General Fund Assessed Valuation
46,491,450	Final 2021 Capital Outlay Assessed Valuation
50,088,638	2022 Assessed Valuation (All funds except General.)
43,131,038	2022 General Fund Assessed Valuation
50,088,638	2022 Capital Outlay Assessed Valuation if Different than All Other Funds
	2022 Assessed Valuation for Bond and Interest #2 (Only use if you have a different assessed valuation for the bond and interest #2 fund.)

LEAVE BLANK

	2020-21 Mill Rates (official levies from County Clerk)	2021-22 Mill Rates	2020 Taxes Levied (in dollars from F110 prior year Budget)
General	20.000	20.000	813,166
Supplemental General	18.197	19.321	809,059
Adult Education	0.000	0.000	
Capital Outlay	8.000	8.000	355,426
Special Liability Expense	0.000	0.000	
Bond and Interest #1	12.290	11.176	545,784
Bond and Interest #2	0.000	0.000	
No Fund Warrant	0.000	0.000	
Special Assessment	0.000	0.000	
Temporary Note	0.000	0.000	
Historical Museum	0.000	0.000	
Public Library Board	0.000	0.000	
Public Library Brd - Emp Bnfts	0.000	0.000	
Recreation Commission	0.000	0.000	
Rec Commission Emp Benefits	0.000	0.000	
Extraordinary Growth Facilities	0.000	0.000	
Cost of Living	0.000	0.000	

Enrollment Data for Form 150 (Exclude Virtual)

437.7	9/20/19 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on Minutes Enrolled.)
430.0	9/20/20 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on Minutes Enrolled.)
438.5	9/20/21 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old); Kindergarten based on Minutes Enrolled.)
475	9/20/22 Est. Funded Headcount for PK-12 (Include Preschool-Aged At-Risk (3 yr and 4 yr Old))
450.0	9/20/22 Est. FTE Enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) Note: Out of state students counted as HALF of regular FTE. Exclude FHSU Math & Science Academy.
7.5	9/20/22 Est. Preschool-Aged At-Risk (3 yr and 4 yr Old) FTE Enrollment (count each student as .5 FTE)
120	9/20/22 Est. Number of eligible students that qualify for free meals. EXCLUDE part-time students in grades 1-12 and students 20 years of age and over, unless they are on an IEP.
250.0	9/20/22 Est. Career and Tech Ed total clock hours of students enrolled and attending in approved courses.
0.0	9/20/22 Est. Bilingual Education total clock hours of students enrolled and attending
0	9/20/22 Est. Bilingual headcount of students enrolled and attending
350.0	9/20/22 Est. Public pupils transported or for whom transportation is being made available who reside in the district 2.5 miles or more.
0.0	9/20/22 Est. FTE of students enrolled in your district and attending Fort Hays State University (FHSU) Math & Science Academy. (Cannot be used to generate general fund weightings other than BASE and cannot be used for LOB authority. Districts must send BASE to FHSU for students enrolled in their district and attending FHSU Math & Science Academy.)

Military Provision for Form 150 - New Students of Military Families Not Enrolled on 9/20 (Exclude Virtual)

0.0	2/20/20 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on Minutes Enrolled.)
0.0	2/20/21 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (4 yr Old); Kindergarten based on Minutes Enrolled.)
0.0	2/20/22 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old); Kindergarten based on Minutes Enrolled.)
0	2/20/23 Est. Funded Headcount for PK-12 (Include Preschool-Aged At-Risk (3 yr and 4 yr Old))
0.0	2/20/23 Est. FTE Enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Out of state students counted as HALF of regular FTE.)
0.0	2/20/23 Est. Preschool-Aged At-Risk (3 yr and 4 yr Old) FTE Enrollment (count each student as .5 FTE)
0	2/20/23 Est. number of eligible students that qualify for free meals. EXCLUDE part-time students in grades 1-12 and students 20 years of age and over, unless they are on an IEP.
0.0	2/20/23 Est. Career and Tech Ed total clock hours of students enrolled and attending in approved courses
0.0	2/20/23 Est. Bilingual Education total clock hours of students enrolled and attending
0	2/20/23 Est. Bilingual headcount of students enrolled and attending
0.0	2/20/23 Est. Public pupils transported of military families or for whom transportation is being made available who reside in the district 2.5 miles or more.

Virtual State Aid (KSA 72-3715)

2.0	9/20/22 Est. FTE Virtual Students (Full-Time Students)
0.0	9/20/22 Est. FTE Virtual Students (Part-Time Students)
0.00	Total Credits Earned (20 yrs and older as of 9/20/22) (No student shall be counted for more than 6 credits between July 1, 2022 and June 30, 2023)
0.00	Total Credits Eamed (Dropouts aged 19 and under as of 9/20/22) (No student shall be counted for more than 6 credits between July 1, 2022 and June 30, 2023)

370.0 Area of district in square miles 9/20/22.

0 Amount (Ancillary Facilities Weighting) approved by Board of Tax Appeals (Transfers to F150, Line 11)

No	Will the Board levy a tax for Cost of Living weighting?
No	If yes, will the Board adopt at least a 31% Local Option Budget?
	Date the Board adopted Resolution as authorized by 72-5159.

Date the ELECTION was held to increase LOB authority. (Goes to Code 01.)
 Percent authorized. (Cannot Exceed 33%) (Goes to Form 155, Line 2)
 Expires (Enter year it expires or 9999 for continuous and permanent.) (Goes to Form 155)

Date the Board Adopted LOB Resolution as authorized by 72-5143.
 Percent authorized (cannot exceed 33%) (Goes to Form 155, Line 3)
 Expires (Enter year it expires or 9999 for continuous and permanent.) (Goes to Form 155)

6/9/2014 Date the Capital Outlay was authorized. (Goes to Code 02.)
 8.000 Number of mills. (Cannot exceed 8 mills.)
 9999 Number of years authorized. (Enter 9999 for continuous and permanent.)

Date the Adult Education was authorized. (Goes to Code 02.)
 Number of mills.
 Number of years authorized.

1.500 Delinquent tax rate to be used for the 2022-2023 budget. (Goes to Code 01.)

Bonded Indebtedness (Total Principal Outstanding)	7/1/2020	7/1/2021	7/1/2022
General Obligation Bonds	\$2,440,000	\$2,005,000	\$1,220,000
Capital Outlay Bonds			
Temporary Note			
No-Fund Warrant			
Lease Purchase Principal	\$643,621	\$487,500	\$417,500

150,809 *Estimated Motor Vehicle Property Tax - 7/1/22 to 6/30/23
 4,191 *Estimated Recreational Vehicle Property Tax - 7/1/22 to 6/30/23
 0 *Estimated In Lieu of Taxes on Industrial Bonds - 7/1/22 to 6/30/23
 5,968 *Estimated 16/20M Tax - 7/1/22 to 6/30/23
 2,917 *Estimated Commercial Vehicle Tax - 7/1/22 to 6/30/23

*Amounts are available from the County Treasurer and are for all levy funds.

8.000 2022-23 Capital Outlay Mill Levy Rate to be used in this budget (Goes to Code 04.)

0.000 2022-23 Adult Ed. Mill Levy Rate to be used in this budget (Goes to Code 04.)

FTE Enrollment for All Students (for information purposes only)**

433.7 9/20/18 FTE Enrollment (Includes 2/20/19 military count)
 437.7 9/20/19 FTE Enrollment (Includes 2/20/20 military count)
 430.0 9/20/20 FTE Enrollment (Includes 2/20/21 military count)
 447.0 9/20/21 FTE Enrollment (Includes 2/20/22 military count)
 459.5 9/20/22 Est. FTE Enrollment (Includes 2/20/23 military count estimate)

**FTE Enrollment is based on 9/20 & 2/20 and includes Preschool-Aged At-Risk (3 yr and 4 yr Old). Beginning in 2017-2018, full-day kindergarten was funded as 1.0 FTE. Includes virtual enrollment.

50 9/20/22 Headcount Eligible for Reduced Priced Meals (Estimated)



Budget Certificate 2022-2023 School Year


I hereby certify that the budget amounts and expenditures within this document are in compliance with the Kansas Accounting Handbook to the best of my knowledge.

USD# and Name: 330 - Mission Valley

Superintendent:

William J. Clark

Date: September 12, 2022



Wm. A. Clark