

Warner Unified School District Transportation Plan 2022-23

Transportation Services:

1. Enter description of transportation services offered to pupils, and how it will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 - 6 inclusive and pupils who are low income. Plan may provide for the LEA to partner with municipally owned transit system to provide services to middle and high school students. An LEA may provide no-cost transit passes to students.

Warner USD currently provides home to school transportation to all students. With over 76% of students qualifying for Free/Reduced lunch. The District has never stopped providing universal transportation at no cost to students

2. Enter description of LEA's transportation services that would be accessible to pupils with disabilities, and homeless children and youth.

Warner USD currently provides home to school transportation to all students. With over 76% of students qualifying for Free/Reduced lunch. The District has never stopped providing universal transportation at no cost to students. Warner has made special accommodations for students with disabilities as dictated by the student's IEP. Additionally, Warner USD follows McKinneyVento laws to continue to provide services to homeless students, regardless of whether they reside in our district.

3. Enter description of how unduplicated pupils, would be able to access available home-to-school transportation at no-cost to the pupils.

Warner USD currently provides home to school transportation to all students Pre-K through 12th Grade and will continue to do so with no change. With over 76% of students qualifying for Free/Reduced lunch, the district offers all students a bus ride to school. The District has never stopped providing universal transportation at no cost to all students, even when funding was frozen. If universal transportation ever becomes infeasible, the District will prioritize low income, homeless/foster youth, and TK students for service. We also provide daily transportation for after school programs.

Consultations:

Enter description of the required plan consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils and other stakeholders.

The District has recieved input from staff, students and parents. In addition, we have emailed MTS Transit Authority and the Air Pollution Control and the Air Quality Management District for input.

Revenue Calculation

Total 2021-22 Transportation Expenses (Function 3600)	665,375.00
Less Capital Outlay (object 6XXX, Function 3600)	370,557.00
Less Nonagency Expenditures (Goal 7110,7150, Function 3600)	-
Estimated 60% Reimbursement	176,890.80
Less 2021-22 Transportation add-on (from LCFF Calculator)	199,818.00
Total Revenue (Object 8590, Resource 0000)	(22,927.20)

Expenditures and Other Financing Uses

2000-2999 - Classified Salaries	88,640.00
3000-3999 - Employee Benefits	36,155.00
4000-4999 - Books and Supplies	100,000.00
5000-5999 - Services and other Operating Expenditures	120,000.00
6000-6999 - Capital Outlay	40,000.00
7000-7999 - Other Outgo	30,700.00
Total Expenditures	415,495.00

Board Approval Date: 3/14/2023

The Transportation plan and revenue calculations were developed in accordance with Education Code Sections 39800.1 and 41850.1.