



## WORLD'S BEST WORKFORCE PLAN 2015-2016

What it includes:

- Annual Meeting including parents
  - Held October 8, 2015
- Advisory Committee to School Board:
  - Gigi, Patty, Life Skills Team, Basic Skills Team
- Annual Report/ WBWF Summary to Commissioner to be filed by December with MDE
- School Board approval October 15, 2015
- Required Performance Measures to be reported:
  - NWEA-MAP
    - EdVisions Off Campus students will show acceptable annual improvements in Mathematics based on NWEA MAP RIT scores. 55.2 % of 7-10 grade EOC students will meet or exceed their NWEA Mathematics RIT target from Spring 2015 to Spring 2016
    - 95% of EdVisions Off Campus Students will participate in mandatory state testing in MCA Math and Reading
    - EdVisions Off Campus students will demonstrate state average proficiency results on MCA Math and Reading
  - Hope Survey
    - 85% of new students will grow or maintain hope
    - The mean hope score of returning students is greater than 49.6
  - Satisfaction Surveys
    - 75% of students will participate in satisfaction surveys
    - 75% of students will agree that they are satisfied by their progress
  - Achievement Gap
    - No data available, cell sizes smaller than 20
  - Graduation Rates
    - State generated
      - FY15 Graduation rate will be 37.33
    - IQS generated
      - Four-year graduation rate: 95% of students continuously enrolled for four years; 85% of students continuously enrolled for three years ; 70% for two years; and 50% for one year.
      - Five-year graduation rate: 85% of students continuously enrolled for five years
- To be implemented in FY 2016: Post-Secondary Plans for students by end of 10<sup>th</sup> grade
- Creation of a Life Skills Rubric in FY 2015(was piloted), implementation FY 2016
- Alumni "tracking"- to be implemented FY 2016

Board Approved: October 15, 2015