

Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year

The governing body of Unified School District 298 will meet on the 11th day of September 2023 at 7:00 PM at 133 N Lincoln Avenue, Lincoln, KS 67450 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the district office, 133 N Lincoln Avenue, Lincoln, KS and will be available at this hearing.

	2022-2023			2023-2024	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$803,357	20.000	20.429	\$774,609	20.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$809,088	18.261		\$895,439	20.732
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$354,586	8.000		\$302,335	7.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$1,163,974	26.261	26.565	\$1,197,774	27.732

John Botterhoff
Board President

Erica Obermiller
Clerk of the Board

State of Kansas
Budget Form USD-A

USD 298
9/11/2023

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 298 will meet on the 11th day of September 2023 at 7:15 PM at 133 N Lincoln Avenue, Lincoln, KS 67450 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the district office, 133 N Lincoln Avenue, Lincoln, KS on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The Est. Tax Rate (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	06 3,139,616	20.000	3,450,799	20.000	3,572,285	774,609	20.000
Supplemental General (LOB)	08 943,718	18.321	1,046,774	18.261	1,142,364	895,439	20.732
SPECIAL REVENUE							
Federal Funds	07 483,583		243,789		212,921		
Adult Education	10 0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11 24,536		92,067		191,500		
Adult Supplemental Education	12 0		0		0		
At Risk (K-12)	13 457,336		621,246		648,850		
Bilingual Education	14 0		0		1,313		
Virtual Education	15 0		0		0		
Capital Outlay	16 290,554	8.000	302,046	8.000	1,253,372	302,335	7.000
Driver Training	18 4,177		3,422		20,010		
Declining Enrollment	19 0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22 0		0		0		
Food Service	24 245,161		263,471		371,704		
Professional Development	26 4,914		7,220		17,207		
Parent Education Program	28 13,662		13,662		13,662		
Summer School	29 0		0		0		
Special Education	30 705,897		706,456		767,536		
Cost of Living	33 0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34 56,574		64,232		115,250		
Gifts and Grants	35 337,798		474,732		632,253		
Special Liability Expense Fund	42 0	0.000	0	0.000	0	0	0.000
School Retirement	44 0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45 0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47 0		0		0		
KPER's Special Retirement Contribution	51 323,321		307,450		353,568		
Contingency Reserve	53 0		0		0		
Textbook & Student Material Revolving	55 0		0		0		
Activity Fund	56 70,876		68,648		0		
DEBT SERVICE							
Bond and Interest #1	62 0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63 0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66 0	0.000	0	0.000	0	0	0.000
Special Assessment	67 0	0.000	0	0.000	0	0	0.000
Temporary Note	68 0	0.000	0	0.000	0	0	0.000
COOPERATIVES							
Special Education	78 0		0		0		
TOTAL USD EXPENDITURES	100 7,161,723	48.321	7,666,014	48.261	9,513,795	1,972,383	47.732
Less: Transfers	105 1,344,497		2,092,544		1,469,264		
NET USD EXPENDITURES	110 5,757,226		5,573,470		7,844,531		
TOTAL USD TAXES LEVIED	115 1,472,929		1,967,331		1,972,383		
Assessed Valuation - General Fund	128 \$41,343,160		\$40,167,862		\$38,730,430		
Assessed Valuation - All Other Funds	130 \$43,632,182		\$44,323,281		\$43,190,763		
Assessed Valuation - Capital Outlay	129 \$43,519,954		\$44,225,784		\$43,190,763		

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