Program / Position / Account Evaluation Template
Presented 2/24/16

Program Title:	**School/Grade/Department**
Transportation - School Bus Purchase	District Transportation

Brief Program Description:
Transporting students to and from school, field trips, and co & extra curricular activities.

Program Objectives:
To purchases buses on a rotating basis to replace aging buses. Buses are replaced approximately every 12 - 14 years.

To purchase two new buses to replace buses which are 14 & 15 years old and have over 180,000 miles on them.

Requested two replacement buses from the State of Maine. The State currently has only approved one replacement bus. The second replacement bus will be put into round two approvals, but those approvals will not take place until this summer/fall.

Projected Number of Students to be Served:
All Students

Program Costs:

2 New Replacement Buses	$	48,000	4 Year Lease Purchase
Total	$	48,000	