

RESOLUTION FOR ADOPTION BY  
THE BOARD OF EDUCATION OF  
CREATIVE TECHNOLOGIES ACADEMY

2023-2024 BUDGET

General Fund Operating Budget,

&

Fiduciary Fund Budget

For

2023-24

June 14, 2023

RESOLUTION FOR ADOPTION BY  
THE BOARD OF EDUCATION OF  
CREATIVE TECHNOLOGIES ACADEMY

2023-2024 BUDGET

The following resolution was offered by Member \_\_\_\_\_  
and supported by \_\_\_\_\_ :

RESOLVED, that this resolution shall be the general appropriations for Creative Technologies Academy for the fiscal year 2023-2024. A resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Creative Technologies Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND for Creative Technologies Academy fiscal year 2023-2024 is as follows:

Revenue	
Local	\$ 267,602
State	3,981,308
Federal	196,676
Incoming Transfers & Other Transactions	<u>0</u>
Total Revenue	\$ 4,445,586
Unappropriated Fund Balance	<u>818,775</u>
Total Available to Appropriate	<u>\$ 5,264,361</u>

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BE IT FURTHER RESOLVED, that \$4,362,815 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 1,556,228
Added Needs	519,846
Support Services:	
Pupil	370,546
Instructional Staff	177,675
General Administration	312,127
School Administration	235,428
Business	198,649
Operation and Maintenance	419,262
Transportation	0
Central Services	409,143
Athletics	43,122
Community Services	0
Outgoing Transfers & Other Transactions	<u>120,788</u>
Total Appropriated	<u>\$ 4,362,814</u>

FUND BALANCE: 901,547

PERCENT: 20.66%

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2023-2024 BUDGET

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimate to be available for appropriations in the FIDUCIARY FUND of the Creative Technologies Academy for fiscal year 2023-2024 is as follows:

Revenue		
Local	\$	5,000
Incoming Transfers & Other Transactions		<u>-</u>
Total Revenue	\$	5,000
Unappropriated Fund Balance	\$	<u>12,460</u>
Total Fund Balance Available to Appropriate	\$	<u>12,460</u>
Total Available to Appropriate	\$	<u><u>17,460</u></u>

BE IT FURTHER RESOLVED, that \$5000 of the total available to appropriate in the FIDUCIARY FUND is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Agency Activities	\$	5,000
Outgoing Transfers and Other Transactions		<u>-</u>
Total Appropriated	\$	<u><u>5,000</u></u>