



- Salary ● Employee Insurance Benefit ● FICA/Retirement/Unemployment/Workers Comp.
- Other Personnel Expenditures ● Professional and Technical Purchased Services
- Client/Pupil Transportation Purchased Services ● Other Purchased Services
- Payments to Other Public School Districts ● Supplies and Materials ● Capital Outlay ● Other Expenditures
- Fund Modifications ● Other Transactions

Personnel Expenditures			
Salary		\$1,605,969	36.7%
Employee Insurance Benefit		\$87,267	2.0%
FICA/Retirement/Unemployment/Workers Comp.		\$838,260	19.1%
Other Personnel Expenditures		\$29,267	.7%
<b>Total Personnel Expenditures</b>		<b>\$2,560,763</b>	<b>58.5%</b>
Remaining Expenditures			
Professional and Technical Purchased Services		\$266,645	6.1%
Other Purchased Services		\$260,327	5.9%
Payments to Other Public School Districts		\$10,369	.2%
Supplies and Materials		\$297,737	6.8%
Capital Outlay		\$405,037	9.2%
Other Expenditures		\$228,165	5.2%
Fund Modifications		\$350,000	8.0%
Other Transactions		\$0	.0%
Client/Pupil Transportation Purchased Services		\$0	.0%
Total Remaining Expenditures		\$1,818,281	41.5%
<b>Total General Fund Expenditures</b>		<b>\$4,379,043</b>	<b>100.0%</b>

### *Our Mission*

**Creative Technologies Academy is a K-12 community of learners committed to changing our world by developing students in character, scholarship, and leadership.**