

Resolution for Adoption by the Board of Education Creative Technologies Academy

Resolved, that this resolution shall be the general appropriations act of Creative Technologies Academy for the fiscal year 2022-2023; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Creative Technologies Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General fund of Creative Technologies Academy for fiscal year 2022-2023 is as follows:

Revenues

Local	43,578.00
State	3,330,413.32
Federal	567,400.00
Other Financing Sources	166,643.00
Total Revenues	<u>\$ 4,108,034.32</u>
Beginning Fund Balance July 1	<u>\$ 791,539.84</u>
Total Available to Appropriate	<u>\$ 4,899,574.16</u>
Total Expenditures	<u>\$ 4,104,249.89</u>
Ending Fund Balance June 30	<u>\$ 795,324.27</u>

Be it further resolved, that \$ 4,899,574.16 of the total available to appropriate in the General fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:	
Basic Programs	1,337,971.61
Added Needs	504,536.60
Support Services:	
Pupil Support	241,454.09
Instructional Staff Support	196,103.94
General Administration	248,043.77
School Administration	258,167.43
Business Services	170,369.12
Operations and Maintenance	376,099.49
Transportation	15,000.00
Central	234,814.84
Other	97,832.00
Community Services	600.00
Other Financing Uses	423,257.00
Total Expenditures	<u>\$ 4,104,249.89</u>

Further resolved, that no board of directors' member or employee of the academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Creative Technologies Academy Board of Directors at a properly noticed open meeting held on the 15th-day of June where a quorum was present.

By: _____
Gena Jarosch, Secretary of the Board

**Resolution for Adoption by the Board of Education Creative Technologies Academy
Special Revenue-Student/School Activities Fund**

Resolved, that this resolution shall be the special revenue-student/school activities fund appropriations act of Creative Technologies Academy for the fiscal year 2022-2023; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Creative Technologies Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the special revenue-student/school activities of Creative Technologies Academy for fiscal year 2022-2023 is as follows:

Revenues:	Other Transactions	<u>\$20,000</u>	
	Total Revenue		\$20,000
Fund Balance:	Fund Balance, July 1, 2022	<u>\$11,704</u>	
	Committed Fund Balance		<u>\$11,704</u>
	Total Available to Appropriate		\$31,704

Be it further resolved that \$20,000 of the total available to appropriate in the special revenue-student/school activities fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	Other Student/School Activity	<u>\$20,000</u>
	Total Appropriated	\$20,000

Further resolved, that no board of directors' member or employee of the academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Creative Technologies Academy Board of Directors at a properly noticed open meeting held on the 15th-day of June where a quorum was present.

By: _____
Gena Jarosch, Secretary of the Board