

**ANDOVER CENTRAL SCHOOL  
BOARD OF EDUCATION AGENDA  
January 28, 2019  
Meeting – Regular 6:30 PM**

**I. CALL TO ORDER - Board President \_\_\_\_\_ PM**

**CALENDAR ITEMS:** February 1 – February/March Newsletter Deadline  
February 4 – Superintendent Conference Day  
Parent-Teacher Conferences – 1:00-8:00 PM  
February 6 – Math and Movement Family Event – 5:30 PM  
February 8 – Good Afternoon Program – 2:00 PM  
February 9 – ACSMA Solo Festival – Genesee Valley C.S.  
February 11 – BOE Meeting and Budget Workshop – 6:30 PM

**II. Presentations**

1. Kathryn Slavinski – iReady and Testing Data (In Room 366)

**III. Public Comments**

**IV. Board Information**

1. 2019-2020 School Calendar – Draft #1
2. BOCES Board Members Information
3. 1<sup>st</sup> Reading – Mental Health Education Policy

**V. Board Dialogue**

**VI. Board Action**

1. Consideration of a motion to accept the **Agenda** dated January 28, 2019. Motion made by \_\_\_\_\_ and seconded by \_\_\_\_\_. \_\_\_\_ Yes \_\_\_\_ No
2. Consideration of a motion to accept the **Minutes** of the Regular Board of Education meeting dated January 14, 2019. Motion made by \_\_\_\_\_ and seconded by \_\_\_\_\_. \_\_\_\_ Yes \_\_\_\_ No
3. Consideration of a motion to accept the **Warrant** dated December 16 - 31, 2018. Motion made by \_\_\_\_\_ and seconded by \_\_\_\_\_. \_\_\_\_ Yes \_\_\_\_ No

4. Consideration of a motion to accept the **HM18 Project Warrant** dated December 16 - 31, 2018. Motion made by \_\_\_\_\_ and seconded by \_\_\_\_\_. \_\_\_\_ Yes \_\_\_\_ No
5. Consideration of a motion to accept and implement the recommendations of the **CSE Committee** dated January 17, 2019. Motion made by \_\_\_\_\_ and seconded by \_\_\_\_\_. \_\_\_\_ Yes \_\_\_\_ No
6. Consideration of a motion to accept and implement the recommendations of the **CSE Subcommittee** dated January 11, 2019. Motion made by \_\_\_\_\_ and seconded by \_\_\_\_\_. \_\_\_\_ Yes \_\_\_\_ No
7. Consideration of a motion to **approve the 2019 – 2020 Unit Cost Methodology** proposed basis of service charges of the Cattaraugus-Allegany-Erie-Wyoming BOCES for the 2019-2020 fiscal year. Motion made by \_\_\_\_\_ and seconded by \_\_\_\_\_. \_\_\_\_ Yes \_\_\_\_ No
8. Consideration of a motion to appoint **Kelly Tilman as a .75 FTE Long-Term Substitute Elementary Special Education Teacher**, certification pending, effective February 1, 2019. The salary of this appointment will be paid at Step 1 in accordance with the current Andover Teacher's Association Collective Bargaining Agreement. Motion made by \_\_\_\_\_ and seconded by \_\_\_\_\_. \_\_\_\_ Yes \_\_\_\_ No
9. Consideration of a motion to approve **Nicholas Scott as a substitute cleaner** (pending fingerprint clearance) for the 2018 – 2019 school year. Motion made by \_\_\_\_\_ and seconded by \_\_\_\_\_. \_\_\_\_ Yes \_\_\_\_ No
10. Consideration of a motion to adopt the **Andover Central School District-Wide School Safety Plan**. Motion made by \_\_\_\_\_ and seconded by \_\_\_\_\_. \_\_\_\_ Yes \_\_\_\_ No
11. Consideration of a motion to **change the Regular Board of Education meeting scheduled for Monday, April 8, 2019 at 6:30 PM to Tuesday, April 16, 2019 (BOCES Annual & Vote) at 6:30 PM**. Motion made by \_\_\_\_\_ and seconded by \_\_\_\_\_. \_\_\_\_ Yes \_\_\_\_ No
12. Consideration of a motion to **Adjourn** at \_\_\_\_\_. Motion made by \_\_\_\_\_ and seconded by \_\_\_\_\_. \_\_\_\_ Yes \_\_\_\_ No

# ANDOVER CENTRAL SCHOOL

## July 2019 - June 2020 School Calendar

<b>July 2019</b> S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	<b>August 2019</b> S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 T - 1	<b>September 2019</b> S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 T- 20 S- 19	<b>October 2019</b> S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 T- 22 S- 22
<b>November 2019</b> S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 T- 16 S- 15	<b>December 2019</b> S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 T- 15 S- 15	<b>January 2020</b> S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 T- 19 S- 19	<b>February 2020</b> S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 T- 15 S- 14
<b>March 2020</b> S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 T- 22 S- 22	<b>April 2020</b> S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 T- 16 S- 16	<b>May 2020</b> S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 T- 19 S- 19	<b>June 2020</b> S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 T- 20 S- 19

- School Closed
- School and Offices Closed
- Superintendent Conference Day (No Students)
- SCD/Parent-Teacher Conference (No Students)
- Exams (Regents or NYS Exams)

### Important Dates/Holidays

Aug 13-14:	Regents Exams
Aug 29:	Superintendent's Conference Day
Aug 29:	Open House 6:00-7:30PM
Sep 2:	Labor Day
Sep 3:	Superintendents Conference Day
Sep 4:	First Day of School
Oct 14:	Columbus Day
Nov 11:	Veterans Day
Nov 25:	SCD/Parent Teacher Conference Day
Nov 26-29:	Thanksgiving Recess
Dec 23 - Jan 3:	Holiday Recess
Jan 20:	Martin Luther King Jr. Day
Jan 21-24:	Regents Exams
Feb 3:	SCD/Parent Teacher Conference Day
Feb 17, 18-21:	Presidents' Day, Winter Recess
Mar 25-27:	Grades 3-8 NYS ELA Exams
Apr 10, 13-17:	Good Friday, Spring Recess
Apr 21-23:	Grades 3-8 NYS Math Exams
May 22-25:	Memorial Day Recess
June 1:	Grades 4 & 8 Science Written Exam
June 2:	US History/Government Regents
June 17-26:	Regents Exams, Rating Day
June 25:	Last Day for Students-11:30 Dismissal
June 26:	Last Day for Teachers
June 26:	Graduation 7:00 PM

Teachers - 185      Students - 180

### Regents Exams

January 21-24      June 2, 17-26

### NYS Exams Grades 3-8

ELA - March 25-27      Math - April 21-23  
Gr. 4 & 8 Science - June 1

### Superintendent Conference Days

August 29, September 3  
November 25, February 3

### Parent/Teacher Conference

Nov. 25      1-8PM  
Feb. 3      1-8PM

### Marking Period End Dates

Nov 8, Jan 24, Apr 3, June 26

In the event of an excessive number of unscheduled closings, school will be in session May 22 with Subsequent make up dates April 17, Feb 21, 20, 19, 18, April 16, 15, 14, 13, as needed.



Dr. Lynn Fusco  
Interim District Superintendent  
Michelle Spasiano  
Interim Chief Operating Officer

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January 22, 2019

Dear Board President, Members, Superintendent, and Clerk:

Current legislation requires the President of the BOCES Board to name a single date between April 16 and 30 on which all components will meet to vote on the BOCES Administrative Budget and elect BOCES Board members. In compliance with those regulations, the BOCES Board President, Candace Clemens set Tuesday, April 16, 2019 as the date. Please review your schedule of meetings and consider either moving one of your regular meetings to the 16th or schedule a special meeting.

This year, three BOCES Board members' terms will expire. They are Ralph Kerr of Area 3, Robert Keenan of Area 7 and Steve Crowley of Area 8. Area 3 represents Belfast, Cuba-Rushford, and Fillmore. Area 7 represents Franklinville, Hinsdale, and West Valley. Area 8 represents Ellicottville and Salamanca. BOCES Board members elected to fill the vacancies will serve a three-year term.

. In order to qualify to be a BOCES Board candidate, individuals:

- Must reside within the boundaries of a component school district. To continue the agreement for area representation, candidates should be residing in the area they will represent.
- Cannot be an employee of a component district.
- No more than one candidate may be elected per component district. A candidate need not be a member of a component district school board to be nominated or elected by that board.

Nominations are by school board resolution and the names of the nominees should be submitted to the BOCES District Clerk, Colleen Jimerson, BOCES Center at Olean, 1825 Windfall Road, Olean, NY 14760 by March 22, 2019. This information may be hand-carried, mailed, or faxed (716-376-8452).

Election ballots containing the slate of candidates for election to the BOCES Board will be sent to each component district, by the BOCES Clerk, at least fourteen (14) days prior to the election.

Voting on candidates for election to seats on the BOCES Board will occur on Tuesday, April 16, 2019. Each component board is entitled to cast one vote per vacancy but no more than one vote per candidate. There must be a quorum of board members voting in each district to have a valid ballot. Failure of a component district to obtain a quorum to vote will result in a voided ballot. A component district **may not vote on a different date.** Any vote cast on a day other than April 16<sup>th</sup> **will be void.**

Voting on the Administrative Budget will occur at the same meeting on April 16<sup>th</sup>. Each board is allowed one vote for or against the budget. The Administrative Budget must be approved by resolution of a majority of component districts actually voting. Failure to approve the Administrative Budget will result in a contingency budget being adopted. No second vote can be taken. Each component district must transmit their adopted resolution for the Administrative Budget and their vote for the vacant BOCES seats to the District Superintendent's office not later than April 17<sup>th</sup> which is one business day after the vote.

The 2019 BOCES Annual Meeting has been set for Wednesday, April 3 at 7 p.m. at the Center at Olean. Dinner will be served at 6 p.m. for all board members, administrators, district clerks and others who wish to attend. At this meeting, the various BOCES budgets will be reviewed in detail and opportunities for questions will be offered. Candidates seeking election to the BOCES Board will be afforded an opportunity to speak to his or her candidacy if so inclined. If you plan to attend, please notify your superintendent who will be forwarding the reservations to us no later than March 22, 2019.

Copies of a sample resolution and a certification form for voting on the BOCES budget and a list of BOCES Board members are included for your review. Copies of the 2019-2020 tentative budgets will be mailed to your superintendent by March 22, 2019. Superintendent will distribute the budget to their respective board members.

The entire BOCES Board and staff look forward to seeing you at the Annual Meeting on April 3<sup>rd</sup>.

Sincerely yours,



Michelle Spasiano  
Interim Chief Operating Officer

cc: BOCES Board of Education  
Colleen Jimerson, District Clerk  
DLS  
Principals

**BOCES ADMINISTRATIVE BUDGET RESOLUTION**

**RESOLUTION:**

Motion by \_\_\_\_\_, second by \_\_\_\_\_,  
to adopt the 2019-2020 Cattaraugus-Allegany-Erie-Wyoming BOCES  
Administrative Budget. \_\_\_\_ Ayes, \_\_\_\_ No votes.

**CERTIFICATION:**

I, \_\_\_\_\_, District Clerk of the \_\_\_\_\_  
School District do hereby certify that at a public meeting held on  
April 16, 2019, the Board of Education of the \_\_\_\_\_  
School District \_\_\_\_\_ a resolution adopting the  
(passed/failed to pass)  
2019-2020 Cattaraugus-Allegany-Erie-Wyoming BOCES  
Administrative Budget.

\_\_\_\_\_  
Signature - District Clerk

\_\_\_\_\_  
Date

**2018-2019  
BOARD OF EDUCATION**

<b><u>Board Member</u></b>	<b><u>Address</u></b>	<b><u>Area</u></b>	<b><u>Term Expires</u></b>
Candace Clemens President	Allegany	4	2020
Michael Conroy Vice President	Arcade	6	2021
Charles Bessette	Bolivar	2	2021
Steve Crowley	Ellicottville	8	2019
Ira Katzenstein	Olean	5	2021
Robert Keenan	Hinsdale	7	2019
Ralph Kerr	Fillmore	3	2019
Brad Sande	Salamanca	9	2020
Voni Walker	Wellsville	1	2020

The Andover Central School District recognizes that mental health is a state of well-being in which every individual realizes one's potential, can cope with normal stresses of life, can work productively and fruitfully, and is able to contribute to one's community. It is a dimension of overall health. As part of overall health and wellness, mental health includes: a sense of self-esteem and self-confidence; the ability to identify, express and regulate emotions; the ability to set and achieve goals; recognition of one's creative skills; the ability to expand knowledge and skills; the ability to feel and show empathy for others; and the ability to create and maintain satisfying relationships. Schools play a key role in promoting mental health in all children and young people, recognizing that student's learning and development is supported by environments that promote mental health. The impact is the greatest when all staff is involved in mental health promotion as it relates to every area of the school – the culture, policies, curriculum and activities. This policy is intended as guidance to all staff, including non-teaching staff and volunteers. It should be read in conjunction with the medical policy in cases where a student's mental health overlaps with or is linked to a medical issue, district confidentiality policies, policies for students with identified special education needs, and other related mental health policies (e.g., wellness, student support and discipline, including alternatives).

The policy affirms our commitment to providing safe, welcoming and supportive environments that promotes a culture of respect and equity; embeds social and emotional learning into the curriculum, including mental health instruction in Health Education programs; ensures families, students and staff are key partners in mental health and wellbeing initiatives; and works collaboratively with local health professionals and the community.

**The goals of the Andover Central School District to accomplish these are to:**

- Promote positive mental health for all staff and students;
- Educate and support the school community on a variety of approaches that are culturally sensitive to support mental health;
- Increase the skills of students, staff, parents and school community to recognize signs of mental health conditions;
- Decrease stigma related to talking about mental health;
- Provide support to staff through trainings including ways to recognize when students are experiencing mental health challenges;
- Link students and families to a range of available supports;
- Provide guidance and resources to parents/guardians on how to talk to their children about mental health; and
- Provide support to students living with mental health challenges, their peers, parents and caregivers.

#### **Teaching and Supporting Mental Health**

The mental health component of the health education curriculum will be developed by the appropriate school instructional staff and district mental health support staff to ensure that school staff has appropriate knowledge and support to address mental health challenges both preventively and responsively. When appropriate, staff will be encouraged to collaborate with qualified community



mental health professionals. This policy and related supports and curriculum will be consistent with the principles of the whole child and whole school approaches, including multi-tiered support frameworks, and will be offered within a safe and culturally-sensitive environment.

The Andover Central School District's approaches will reflect an understanding that mental health literacy includes four key components:

- How to obtain and maintain positive mental health;
- Ways to prevent mental health challenges and disorders, identify symptoms of disorders, and the range of available supports and treatments;
- Decrease stigma and promote appropriate help-seeking behavior; and
- Increase understanding of the challenges of mental health conditions in everyday life.

Elements of positive mental health include: An understanding of the elements of positive mental health, reducing stigma and promoting recovery including strengthening social determinants of health, and personal resources such as engaging with learning at school; connecting with family, peers and community; believing in one's ability to learn and engage with others; ensuring equitable access to opportunities to learn and engage; and strengthening capacity to advocate for a healthier environment.

Staff will receive regular training about supporting mental health, recognizing, and responding to mental health needs in a developmentally (to include students with special needs) appropriate and culturally sensitive way. The school district will support districtwide professional development on integrating mental health education into the curriculum, and in accessing resources, tools and professional learning to enhance their knowledge and capacity to integrate mental health and well-being content across the curriculum. The Integrating Mental Health Policy will be distributed through all schools in the district and posted online.

### **Implementing and Evaluating the Policy on Mental Health**

The District will establish an implementation and evaluation plan for this policy to monitor its effectiveness and the possible need for modification over time. Towards this end, the District designates the following staff to have operational responsibility for ensuring that the District meets the goals and mandates of this policy. The district designates the Director of Curriculum, Instruction and Staff Development and the School Principal to have operational responsibility. These designated staff, including school mental health support staff, will also serve as liaisons with community agencies that may help with providing resources. The District will annually report on the progress toward meeting the goals of the policy to the School Board, wellness committee, building principal and school health services personnel. The Andover Central School District recognizes that every member of Andover Central School District has an impact on student health and contributes to creating an environment that promotes positive mental health and well-being. All members of our school community - including students, teachers, support staff, school related professionals, administrators, school board, families and volunteers, will be supported in their efforts to provide an environment that promotes mental health. The Andover Central School District curriculum will integrate the multiple dimensions of health by including mental health and the relation of physical and mental health so as to enhance student

understanding, attitudes and behaviors that promote health, well-being and human dignity throughout K-12.

**The Board of Education (BOE) shall promote necessary district-wide staff awareness and understanding of the Mental Health Education policy by:**

- Having it reviewed by the Policy Committee and then adopted in Public Session by the BOE;
- Distributing the policy and making it available online; and
- Supporting district-wide professional development on integrating mental Health Education into the curriculum.

**The BOE shall promote necessary community awareness of the Mental Health Education Policy by the following:**

- Discussing the change and supports available at a meeting(s) of the BOE; and

**The School District will:**

- Provide a curriculum that actively engages and builds students' self-awareness, social awareness, responsible decision-making, self-management and relationship skills, and social and emotional learning;
- Support staff in accessing resources, tools and professional learning to enhance their knowledge and capacity to integrate mental health and well-being content across the curriculum;
- Highlighting the curriculum change in the district newsletter.
- Establish a whole school, whole child approach to mental health that is consistent with this policy by providing positive, safe and supportive environments and opportunities to build and practice relationship skills, resilience and social and emotional competencies;
- Engage an advisory committee such as a Wellness or similar committee in supporting efforts; and
- Engage students, families and the community in supporting mental health and well-being in a culturally-sensitive approach.

#### **Monitoring and Review of Policy**

The Mental Health Education Policy and related curriculum will be monitored and reviewed annually by Andover Central School District Wellness Team, including: CSE Chairperson, Social Worker, School Counselor, & School Psychologist.

**Last Updated: 01/2019**

ANDOVER CENTRAL SCHOOL  
BOARD OF EDUCATION

DATE: 1-14-19

PLACE: Room 103

TYPE: Regular

MEMBERS PRESENT: Cindy Baker, Dawn Niedermaier, Brian Perkins, Patrick Howland  
and Michele Calladine

MEMBERS ABSENT: None

OTHERS PRESENT: Lawrence Spangenburg, Jon Morris

- I. Cindy Baker called the meeting to order at 5:30 PM and reviewed the Calendar items with the Board.
- II. **Presentations** - None
- III. **Public Comments** - None
- IV. **Board Information** - None
- V. **Board Dialogue** - None
- VI. **Board Action**
  1. Consideration of a motion to accept the **Agenda** dated January 14, 2019. Motion made by Michele Calladine and seconded by Patrick Howland. Passed by 5 votes of Yes. **Agenda 1/14/19**
  2. Consideration of a motion to accept the **Minutes** of the Regular Board of Education meeting dated December 10, 2018. Motion made by Brian Perkins and seconded by Dawn Niedermaier. Passed by 5 votes of Yes. **BOE Minutes 12/10/18**
  3. Consideration of a motion to accept the **Warrant** dated December 1 - 15, 2018. Motion made by Patrick Howland and seconded by Michele Calladine. Passed by 5 votes of Yes. **Warrant 12/1 – 12/15/18**
  4. Consideration of a motion to accept the **HM18 Project Warrant** dated December 1 - 15, 2018. Motion made by Dawn Niedermaier and seconded by Brian Perkins. Passed by 5 votes of Yes. **HM18 Project Warrant 12/1 – 12/15/18**
  5. Consideration of a motion to accept the **Treasurer's Report for August 2018**. Motion made by Michele Calladine and seconded by Dawn Niedermaier. Passed by 5 votes of Yes. **Treasurer's Report – August 2018**

January 14, 2019

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|---|---|
| 6. Consideration of a motion to accept the <b>Treasurer's Report for September 2018</b> . Motion made by Patrick Howland and seconded by Michele Calladine. Passed by 5 votes of Yes.   | <b>Treasurer's Report – September 2018</b>                                |
| 7. Consideration of a motion to accept the <b>Treasurer's Report for October 2018</b> . Motion made by Brian Perkins and seconded by Dawn Niedermaier. Passed by 5 votes of Yes.  | <b>Treasurer's Report – October 2018</b>                                  |
| 8. Consideration of a motion to accept the <b>Treasurer's Report for November 2018</b> . Motion made by Dawn Niedermaier and seconded by Michele Calladine. Passed by 5 votes of Yes.   | <b>Treasurer's Report – November 2018</b>                                 |
| 9. Consideration of a motion to accept and implement the recommendations of the <b>504 Committee</b> dated December 7, 2018. Motion made by Michele Calladine and seconded by Patrick Howland. Passed by 5 votes of Yes.                | <b>504 Committee</b>  |
| 10. Consideration of a motion to accept and implement the recommendations of the <b>CPSE Committee</b> dated December 7 and 19, 2018. Motion made by Patrick Howland and seconded by Michele Calladine. Passed by 5 votes of Yes.       | <b>CPSE Committee</b>   |
| 11. Consideration of a motion to accept and implement the recommendations of the <b>CSE Committee</b> dated December 7 and 20, 2018. Motion made by Brian Perkins and seconded by Patrick Howland. Passed by 5 votes of Yes.            | <b>CSE Committee</b>  |
| 12. Consideration of a motion to accept and implement the recommendations of the <b>CSE Subcommittee</b> dated December 5 and 19, 2018. Motion made by Dawn Niedermaier and seconded by Patrick Howland. Passed by 5 votes of Yes.      | <b>CSE Subcommittee</b>   |
| 13. Consideration of a motion to accept the <b>retirement resignation letter of Christine Burton</b> , Senior Typist, effective May 31, 2019. Motion made by Michele Calladine and seconded by Brian Perkins. Passed by 5 votes of Yes. | <b>Christine Burton Retirement Resignation 5/31/2019</b>                  |
| 14. Consideration of a motion to approve the following Alfred University Early Childhood/Childhood Education Practicum Students from January 30 through March 8, 2019:  | <b>Alfred University Practicum Students – Mandy Skeet and Emma Torrey</b> |

<u>Classroom Teacher</u>	<u>Grade</u>	<u>Practicum Student</u>
Denise Burrows	K	Mandy Skeet
Laura Cone	1 <sup>st</sup>	Emma Torrey

Motion made by Patrick Howland and seconded by Michele Calladine. Passed by 5 votes of Yes.

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| <p>15. Consideration of a motion to approve a <b>480 hour Internship for Cody Greene</b>, Alfred State College Business Administration student, with the Andover Central School Athletic Department. Motion made by Brian Perkins and seconded by Dawn Niedermaier. Passed by 5 votes of Yes.</p> | <p><b>Cody Greene - Internship</b></p>   |
| <p>16. Consideration of a motion to approve <b>Rebecca Bowers as an Instructional and Non-Instructional Substitute</b> for the 2018-2019 school year (<b>pending fingerprint clearance</b>). Motion made by Patrick Howland and seconded by Michele Calladine. Passed by 5 votes of Yes.</p>      | <p><b>Rebecca Bowers – Instructional/ Non-Instructional Substitute</b></p>                       |
| <p>17. Consideration of a motion to approve <b>Karissa Ordiway as a Lifeguard</b> for the 2018-2019 school year (pending fingerprint clearance). Motion made by Dawn Niedermaier and seconded by Brian Perkins. Passed by 5 votes of Yes.</p>   | <p><b>Karissa Ordiway – Lifeguard</b></p>  |
| <p>18. Consideration of a motion to accept the <b>Audit Management Letter in response to the 2017-2018 External Audit of Financial Statements</b>. Motion made by Michele Calladine and seconded by Brian Perkins. Passed by 5 votes of Yes.</p>  | <p><b>Audit Management Letter – 2017-2018 External Audit</b></p>                                 |
| <p>19. Consideration of a motion to accept the <b>Corrective Action Plan for Financial Statements for the year ended June 30, 2018</b>. Motion made by Dawn Niedermaier and seconded by Patrick Howland. Passed by 5 votes of Yes.</p>  | <p><b>Corrective Action Plan - Financial Statements year ended 6/30/2018</b></p>                 |
| <p>20. Consideration of a motion to accept the <b>Corrective Action Plan for the Office of State Comptroller Audit Report Number 2018M-145</b>. Motion made by Michele Calladine and seconded by Brian Perkins. Passed by 5 votes of Yes.</p>   | <p><b>Corrective Action Plan - Office of State Comptroller Audit Report #2018M-145</b></p>       |
| <p>21. Consideration of a motion to accept the <b>Extraclassroom Audit, Management Letter and Financial Statements for the year ended June 30, 2018</b>. Motion made by Brian Perkins and seconded by Dawn Niedermaier. Passed by 5 votes of Yes.</p>   | <p><b>Extraclassroom Audit, Management Letter, Financial Statements year ended 6/30/2018</b></p> |
| <p>22. Consideration of a motion to accept the <b>Extraclassroom Corrective Action Plan for the year ended June 30, 2018</b>. Motion made by Patrick Howland and seconded by Michele Calladine. Passed by 5 votes of Yes.</p>   | <p><b>Extraclassroom Corrective Plan for year ended 6/30/2018</b></p>                            |
| <p>23. Consideration of a motion to approve <b>David Bush as a substitute cleaner</b> (pending fingerprint clearance) for the 2018 – 2019 school year. Motion made by Dawn Niedermaier and seconded by Brian Perkins. Passed by 5 votes of Yes.</p>   | <p><b>David Bush – Substitute Cleaner</b></p>  |

24. Consideration of a motion to approve **Nicolas Thorp as a non-instructional substitute (pending fingerprint clearance)** for the 2018 – 2019 school year. Motion made by Michele Calladine and seconded by Dawn Niedermaier. Passed by 5 votes of Yes.

**Nicolas Thorp –  
Non-Instructional  
Substitute**

25. Consideration of a motion to approve **Nicolas Thorp as a substitute cleaner** (pending fingerprint clearance) for the 2018 – 2019 school year. Motion made by Dawn Niedermaier and seconded by Brian Perkins. Passed by 5 votes of Yes.

**Nicolas Thorp –  
Substitute Cleaner**

26. Consideration of a motion to **Adjourn** at 5:45 PM. Motion made by Brian Perkins and seconded by Patrick Howland. Passed by 5 votes of Yes.

**Adjourn**

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Jamie H. Coyle, District Clerk

# ANDOVER CSD

Check Warrant Report For A - 19: 12/16/18 - 12/31/18 GEN. FUND DECEMBER 2018 - 2019 For  
Dates 12/16/2018 - 12/31/2018



Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
161779	12/21/2018	4503	MAPES, CAROLINE	REIMBURSE FOR SUPPLIES		140.22
161780	12/21/2018	2886	**CONTINUED** VISA CARDMEMBER SERVICES	Voided During Printing		0.00
161781	12/21/2018	2886	VISA CARDMEMBER SERVICES	STEM SUPPLIES, CONFERENCES, HOTEL STAYS, SUPPLIES		2,430.77
161782	12/31/2018	2968	VERIZON	CELL PHONES	1800162	359.84
161783	12/31/2018	738	ACS CAFETERIA	PRE K SNACKS	1800595	196.00
161784	12/31/2018	3063	ACSMA	SOLO FESTIVAL REGISTRATION - CHORUS	1800588	144.00
161785	12/31/2018	3063	ACSMA	SOLO FESTIVAL REGISTRATION - BAND	1800589	128.00
161786	12/31/2018	3063	ACSMA	SCHOLARSHIP AUDITIONS - CHORUS	1800590	34.00
161787	12/31/2018	3063	ACSMA	SCHOLARSHIP AUDITIONS - BAND	1800591	34.00
161788	12/31/2018	4423	ALFRED UNIVERSITY	2018-2019 MEMORANDUM OF UNDERSTANDING	1800576	2,500.00
161789	12/31/2018	1351	ANDOVER WOOD PRODUCTS	room divider + misc parts Rm 318b	1800167	3,225.00
161790	12/31/2018	1351	ANDOVER WOOD PRODUCTS	FURNITURE FOR GUIDANCE OFFICE	1800600	1,500.00
161791	12/31/2018	4270	ANTHONY MARRA	DECEMBER OCCUPATIONAL THERAPY SERVICES	1800586	2,055.00
161792	12/31/2018	734	RAYMOND AUMAN	BASKETBALL REFEREE		68.50
161793	12/31/2018	2520	BERNARD P DONEGAN INC	FINANCIAL MANAGEMENT	1800581	73.00
161794	12/31/2018	2144	CHARLEY BESSETTE	BASKETBALL REFEREE		97.00
161795	12/31/2018	357	BOCES CATTARAUGUSALLEGANY	SECTION 611 & SECTION 619	1800577	3,137.00
161796	12/31/2018	597	KEVIN G BRUSH	BASKETBALL REFEREE		68.50
161797	12/31/2018	4204	ROBERT BUCKLEY JR.	BASKETBALL REFEREE		68.50
* 161798	12/31/2018	3654	CERTIFIED SAFETY PRODUCTS	BLANK SIGNS	1800584	53.00
161799	12/31/2018	3926	COMDOC INC.	COPIER USAGE & SUPPLIES	1800369	412.06
161800	12/31/2018	3943	DELAHUNT, THOMAS	BASKETBALL REFEREE		185.50
161801	12/31/2018	4415	FRANKLIN, WADE	BASKETBALL REFEREE		59.00
161802	12/31/2018	2678	FRONTIER PHONES	SCHOOL PHONES	1800183	367.47
161803	12/31/2018	4152	OKEENA GADSDEN	BASKETBALL REFEREE		59.00
161804	12/31/2018	905	TOM HANBACH	BASKETBALL REFEREE		127.50
161805	12/31/2018	4458	JOYCE, JENNIFER	DINNER & GAS REIMBURSEMENT - CONF.		42.08
161806	12/31/2018	4543	KANE, KELLY	BASKETBALL REFEREE		59.00
161807	12/31/2018	2844	MAG GROUP BUSINESS OPERATIONS	DCEMEBER MEDICAID SERVICES	1800176	405.00
161808	12/31/2018	2138	NATIONAL FUEL RESOURCES INC	SCHOOL HEAT	1800058	2,925.47
161809	12/31/2018	3834	STEVEN PECK	BASKETBALL REFEREE		68.50

**ANDOVER CSD**

Check Warrant Report For A - 19: 12/16/18 - 12/31/18 GEN. FUND DECEMBER 2018 - 2019 For  
Dates 12/16/2018 - 12/31/2018



Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
161810	12/31/2018	4056	PERKINS, BRIAN	BASKETBALL REFEREE		59.00
161811	12/31/2018	219	SHERWINWILLIAMS	PAINT FOR IDENTITY STATEMENT PROJECT	1800583	52.14
161812	12/31/2018	2357	ROBERT STARKS	BASKETBALL REFEREE		59.00
161813	12/31/2018	4079	STRATE WELDING SUPPLYCO., INC	WELDING SUPPLIES	1800582	40.00
161814	12/31/2018	4517	SUNY COLLEGE AT BROCKPORT	TUITION - J. JOYCE	1800571	2,785.90
161815	12/31/2018	4076	TEAM JOCK SHOP	1000 POINT BASKETBALLS	1800599	675.00
161816	12/31/2018	2128	MILTON VON HAGN	BASKETBALL REFEREE		68.50
161817	12/31/2018	260	WELLVILLE DAILY REPORTER	LEGAL AD	1800122	12.31

Number of Transactions: 39

**Warrant Total:** 24,774.76

**Vendor Portion:** 24,774.76

**Certification of Warrant**

To The District Treasurer: I hereby certify that I have verified the above claims, 39 in number, in the total amount of \$24,774.76. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

1/11/2019

Date

Michele L Brown

Signature

Account Clerk

Title



# ANDOVER CSD

Check Warrant Report For C - 8: 12/16/18 - 12/31/18 CAFE FUND DECEMBER2018 - 2019 For Dates  
12/16/2018 - 12/31/2018



Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
251554	12/17/2018	3364	PIZZA KING	STUDENT REWARDS LUNCHEON	1800569	251.00
251555	12/31/2018	4174	AMERICAN FRUIT & VEGETABLE CO	FOOD FOR CAFETERIA	1800596	407.25
251556	12/31/2018	4346	BIMBO BAKERIES USA	BREAD FOR CAFETERIA	1800452	111.82
251557	12/31/2018	4514	GIANT FOOD MART	FOOD FOR CAFETERIA	1800331	60.65
251558	12/31/2018	4392	LATINA BOULEVARD FOODS, LLC	FOOD FOR CAFETERIA	1800598	297.70
251559	12/31/2018	1833	MAPLEVALE FARMS	cafe. supplies + food	1800593	5,116.83
251560	12/31/2018	1833	MAPLEVALE FARMS	CAFETERIA FOOD	1800332	1,201.71
251561	12/31/2018	3116	PERRY'S ICE CREAM COMPANY INC	CAFETERIA FOOD	1800597	386.40
251562	12/31/2018	3217	UPSTATE NIAGRA COOP., INC	cafeteria drinks	1800592	2,665.01

Number of Transactions: 9

Warrant Total: 10,498.37

Vendor Portion: 10,498.37

## Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 9 in number, in the total amount of \$10,498.37. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

1/11/2019      Michael Brown      Account Clerk  
Date                                  Signature                                  Title

**ANDOVER CSD**

Check Warrant Report For F21C - 10: 12/16/18 - 12/31/18 F21C DECEMBER 2018 - 2019 For Dates  
12/16/2018 - 12/31/2018



Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
350471	12/21/2018	2886	VISA CARDMEMBER SERVICES	SOAR PROGRAM SUPPLIES		213.69
350472	12/31/2018	4520	DR. LAUREL B. TAGUE	GRANT EVALUATOR	1800594	1,583.33
350473	12/31/2018	4458	JOYCE, JENNIFER	REIMBURSE FOR MEALS & GAS FROM CONF.		101.40

Number of Transactions: 3

Warrant Total:	1,898.42
Vendor Portion:	1,898.42

**Certification of Warrant**

To The District Treasurer: I hereby certify that I have verified the above claims, 3 in number, in the total amount of \$1,898.42. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

<u>1/11/2019</u>	<u>Michele L Brown</u>	<u>Account Clerk</u>
Date	Signature	Title

# ANDOVER CSD

Check Warrant Report For HM18 - 7: 12/16/18 - 12/31/18 HM18 DECEMBER 2018 - 2019 For Dates  
12/16/2018 - 12/31/2018



Check #	Check Date	Vendor ID	Vendor Name	Check Description	PO Number	Check Amount
700069	12/31/2018	2520	BERNARD P DONEGAN INC	FINANCIAL MANAGEMENT	1800580	1,237.50
700070	12/31/2018	2520	BERNARD P DONEGAN INC	BOND ANTICIAPATION NOTE BORROWING	1800579	5,948.09
700071	12/31/2018	4504	DUGGAN & DUGGAN	CONTRACTOR FOR PROJECT	1800575	18,012.00
700072	12/31/2018	3278	LEWIS SPECIALTIES INC.	CLERK OF THE PROJECT	1800573	1,742.50
700073	12/31/2018	4507	NAIRY MECHANICAL LLC	HVAC + Plumbing	1800574	64,362.34
700073	12/31/2018	4507	**VOID** NAIRY MECHANICAL LLC	**VOID**	1800574	-64,362.34
700074	12/31/2018	4507	NAIRY MECHANICAL LLC	HVAC FOR PROJECT	1800572	24,700.00
700075	12/31/2018	4507	NAIRY MECHANICAL LLC	PLUMBING FOR PROJECT	1800574	39,662.34

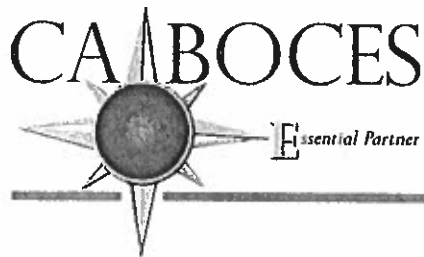
Number of Transactions: 8

Warrant Total: 91,302.43  
Vendor Portion: 91,302.43

## Certification of Warrant


To The District Treasurer: I hereby certify that I have verified the above claims, 8 in number, in the total amount of \$91,302.43. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

1/11/2019      Michele L Brown      Account Clerk  
Date                      Signature                      Title



Lynda M. Quick,  
District Superintendent  
and Chief Executive Officer

1825 WINDFALL ROAD • OLEAN, NY 14760 • 716-376-8200 • WWW.CABOCES.ORG

To: Chief School Officers  
From: Tom Potter   
Date: January 15, 2019  
Re: 2019-20 Unit Cost Methodology Approval

Attached is a report that identifies the basis of charge for each BOCES service. According to regulations, it is required that a minimum of three-quarters of the component schools' boards of education approve these cost basis methodologies on an annual basis. Some examples of cost methodologies are per student, per session, per district, per FTE, per staff, per hour, and per RWADA.

Approving the methodology does not obligate your district to buy the service. There have been no significant changes in the basis of charge for any anticipated services for 2019-20 that are being used in 2018-19.

Will you please have your board approve the stated basis of charge for 2019-20 services. A proposed resolution is stated below. You may use this or develop your own.

#### PROPOSED RESOLUTION

Motion By \_\_\_\_\_, seconded by \_\_\_\_\_,  
that the \_\_\_\_\_ School District approves the  
proposed basis of service charges of the Cattaraugus-Allegany-Erie-Wyoming  
BOCES for the 2019-20 fiscal year.

School Name \_\_\_\_\_ Date approved \_\_\_\_\_

This school board action should be made prior to May 1, 2019. Please forward a copy of the board resolution, or complete this memorandum and fax it to my attention at 716-376-8455, by Wednesday, May 1st, or e-mail it to me at tom\_potter@caboces.org.

Thank you for your cooperation regarding this matter. If you have any questions regarding the attached document or the required procedures, please call me at (716) 376-8250, or e-mail me at tom\_potter@caboces.org.

Enclosure

xc: Michelle Spasiano  
Karen Connors

Thomas C. Potter, Controller  
Finance Division  
Olean Center, 1825 Windfall Road, Olean, New York 14760-9303  
(716) 376-8250 FAX: (716) 376-8455  
Tom\_Potter@caboces.org

# Cattaraugus-Allegany BOCES

## Billable Service Listing

Fiscal Year: 2020

Fund: A GENERAL FUND

Cross Other BOCES  
Contract BEDS CoSer

Service	State Activity	Unit Cost		
001 ADMINISTRATION				
001.000 ADMINISTRATION	1000	0.0000 RWADA	No	
002 CAPITAL EXPENDITURES				
002.000 CAPITAL EXPENDITURES	1907	0.0000 RWADA	No	
002.470 ROOM RENTALS	1907	0.0000 RWADA	No	
101 OCCUPATIONAL EDUCATION				
101.000 CAREER & TECHNICAL EDUCATION	3000	0.0000 3 YR.AVG./PUF	No	
101.400 CTE: NON-COMPONENTS	3000	0.0000 PER PUPIL	No	
104 NEW VISIONS				
104.000 NEW VISIONS	3980	0.0000 PER PUPIL	No	
106 OCCUPATIONAL EDUCATION-GST BOCES				
106.493 OCCUPATIONAL EDUCATION-GST BOCES	3010	0.0000 PER PUPIL	Yes	55900C 101
201 STAFFING 1:8:1				
201.000 STAFFING 1:8:1	4235	0.0000 PER PUPIL	No	
201.010 TUTORING	4235	0.0000 PER HOUR	No	
201.014 1:1 TEACHER AIDES	4235	0.0000 PER HOUR	No	
201.015 SPEECH THERAPY-INDIVIDUAL	4235	0.0000 PER HOUR	No	
201.016 COUNSELING-INDIVIDUAL	4235	0.0000 PER HOUR	No	
201.017 OCCUPATIONAL THERAPY-INDIVIDUAL	4235	0.0000 PER HOUR	No	
201.018 PHYSICAL THERAPY-INDIVIDUAL	4235	0.0000 PER HOUR	No	
201.019 ADAPTIVE PHYS ED-INDIVIDUAL	4235	0.0000 PER HOUR	No	
201.020 INSERVICE TRAINING	4235	0.0000 IND RATES	No	
201.070 SKILLED NURSING	4235	0.0000 PER HOUR	No	
201.101 STAFFING 1:8:1-CTE REIMBUR	4235	0.0000 PER STUDENT	No	
201.114 1:1 AIDE REQUIRING SPECIAL	4235	0.0000 PER HOUR	No	
201.115 SPEECH THERAPY-GROUP	4235	0.0000 PER HOUR	No	
201.116 COUNSELING-GROUP	4235	0.0000 PER HOUR	No	
201.117 OCCUPATIONAL THERAPY-GROUP	4235	0.0000 PER HOUR	No	
201.119 ADAPTIVE PHYS ED-GROUP	4235	0.0000 PER HOUR	No	
201.214 INTERPRETER	4235	0.0000 PER HOUR	No	
201.225 SPEECH THERAPY EVALS	4235	0.0000 PER EVAL	No	
201.227 OCCUPATIONAL THERAPY EVALS	4235	0.0000 PER EVAL	No	
201.228 PHYSICAL THERAPY EVALS	4235	0.0000 PER EVAL	No	
201.229 ADAPTIVE PHYS ED EVALS	4235	0.0000 PER EVAL	No	
201.314 CLASSROOM AIDE	4235	0.0000 PER HOUR	No	
202 STAFFING 1:12:1 W/CHR ASST SUPPORT				
202.000 STAFFING 1:12:1 W/CHR ASST	4220	0.0000 PER PUPIL	No	
202.014 1:1 TEACHER AIDES	4220	0.0000 PER HOUR	No	
202.015 SPEECH THERAPY-INDIVIDUAL	4220	0.0000 PER HOUR	No	
202.016 COUNSELING-INDIVIDUAL	4220	0.0000 PER HOUR	No	
202.017 OCCUPATIONAL THERAPY-INDIVIDUAL	4220	0.0000 PER HOUR	No	
202.018 PHYSICAL THERAPY-INDIVIDUAL	4220	0.0000 PER HOUR	No	

# Cattaraugus-Allegany BOCES

## Billable Service Listing

Fiscal Year: 2020

Fund: A GENERAL FUND

Cross Other BOCES  
Contract BEDS CoSer

Service	State Activity	Unit Cost	No
202.019 ADAPTIVE PHYS ED-INDIVIDU/	4220	0.0000 PER HOUR	No
202.070 SKILLED NURSING	4220	0.0000 PER HOUR	No
202.101 STAFFING 1:12:1 W/SUPPORT-	4220	0.0000 PER STUDENT	No
202.114 1:1 AIDE REQUIRING SPECIAL	4220	0.0000 PER HOUR	No
202.115 SPEECH THERAPY-GROUP	4220	0.0000 PER HOUR	No
202.116 COUNSELING-GROUP	4220	0.0000 PER HOUR	No
202.117 OCCUPATIONAL THERAPY-GR	4220	0.0000 PER HOUR	No
202.119 ADAPTIVE PHYS ED-GROUP	4220	0.0000 PER HOUR	No
202.227 OCCUPATIONAL THERAPY EV/	4220	0.0000 PER EVAL	No
202.228 PHYSICAL THERAPY EVALS	4220	0.0000 PER EVAL	No
203 STAFFING 1:12:1			
203.000 STAFFING 1:12:1	4220	0.0000 PER PUPIL	No
203.014 1:1 TEACHER AIDES	4220	0.0000 PER HOUR	No
203.015 SPEECH THERAPY-INDIVIDUAL	4220	0.0000 PER HOUR	No
203.016 COUNSELING-INDIVIDUAL	4220	0.0000 PER HOUR	No
203.017 OCCUPATIONAL THERAPY-INT	4220	0.0000 PER HOUR	No
203.018 PHYSICAL THERAPY-INDIVIDU	4220	0.0000 PER HOUR	No
203.019 ADAPTIVE PHYS ED-INDIVIDU/	4220	0.0000 PER HOUR	No
203.020 1:1 BUS AIDE	4220	0.0000 PER HOUR	No
203.030 MISCELLANEOUS	4220	0.0000 IND RATES	No
203.070 SKILLED NURSING	4220	0.0000 PER HOUR	No
203.101 STAFFING 1:12:1-CTE REIMBU	4220	0.0000 PER STUDENT	No
203.114 1:1 AIDE REQUIRING SPECIAL	4220	0.0000 PER HOUR	No
203.115 SPEECH THERAPY-GROUP	4220	0.0000 PER HOUR	No
203.116 COUNSELING-GROUP	4220	0.0000 PER HOUR	No
203.117 OCCUPATIONAL THERAPY-GR	4220	0.0000 PER HOUR	No
203.119 ADAPTIVE PHYS ED-GROUP	4220	0.0000 PER HOUR	No
203.214 INTERPRETER	4220	0.0000 PER HOUR	No
203.227 OCCUPATIONAL THERAPY EV/	4220	0.0000 PER EVAL	No
203.228 PHYSICAL THERAPY EVALS	4220	0.0000 PER EVAL	No
205 STAFFING 1:6:1			
205.000 STAFFING 1:6:1	4230	0.0000 PER PUPIL	No
205.014 1:1 TEACHER AIDES	4230	0.0000 PER HOUR	No
205.015 SPEECH THERAPY-INDIVIDUAL	4230	0.0000 PER HOUR	No
205.016 COUNSELING-INDIVIDUAL	4230	0.0000 PER HOUR	No
205.017 OCCUPATIONAL THERAPY-INT	4230	0.0000 PER HOUR	No
205.018 PHYSICAL THERAPY-INDIVIDU	4230	0.0000 PER HOUR	No
205.019 ADAPTIVE PHYS ED-INDIVIDU/	4230	0.0000 PER HOUR	No
205.020 1:1 BUS AIDE	4230	0.0000 PER HOUR	No
205.070 SKILLED NURSING	4230	0.0000 PER HOUR	No
205.114 1:1 AIDE REQUIRING SPECIAL	4230	0.0000 PER HOUR	No
205.115 SPEECH THERAPY-GROUP	4230	0.0000 PER HOUR	No
205.116 COUNSELING-GROUP	4230	0.0000 PER HOUR	No
205.117 OCCUPATIONAL THERAPY-GR	4230	0.0000 PER HOUR	No

# Cattaraugus-Allegany BOCES

Billable Service Listing  
Fiscal Year: 2020  
Fund: A GENERAL FUND  
Cross Other BOCES  
Contract BEDS CoSer

Service	State	Activity	Unit Cost	No	Yes
205.119	ADAPTIVE PHYS ED-GROUP	4230	0.0000 PER HOUR	No	
205.227	OCCUPATIONAL THERAPY EV	4230	0.0000 PER EVAL	No	
206	STAFFING 1:6:2.5 - INTENSIVE THERAPEUT				
206.000	1:6:2.5-INTENSIVE THERAPEUT	4231	0.0000 PER PUPIL	No	
206.014	1:1 TEACHER AIDES	4231	0.0000 PER HOUR	No	
206.015	SPEECH THERAPY-INDIVIDUAL	4231	0.0000 PER HOUR	No	
206.017	OCCUPATIONAL THERAPY-INT	4231	0.0000 PER HOUR	No	
206.018	PHYSICAL THERAPY-INDIVIDU	4231	0.0000 PER HOUR	No	
206.019	ADAPTIVE PHYS ED-INDIVIDU	4231	0.0000 PER HOUR	No	
206.070	SKILLED NURSING	4231	0.0000 PER HOUR	No	
206.101	STAFFING 1:6:2.5-CTE REIMBU	4231	0.0000 PER STUDENT	No	
206.115	SPEECH THERAPY-GROUP	4231	0.0000 PER HOUR	No	
206.117	OCCUPATIONAL THERAPY-GR	4231	0.0000 PER HOUR	No	
206.119	ADAPTIVE PHYS ED-GROUP	4231	0.0000 PER HOUR	No	
209	STAFFING 1:12:3				
209.000	STAFFING 1:12:3	4240	0.0000 PER PUPIL	No	
209.010	TUTORING	4240	0.0000 PER HOUR	No	
209.014	1:1 TEACHER AIDES	4240	0.0000 PER HOUR	No	
209.015	SPEECH THERAPY-INDIVIDUAL	4240	0.0000 PER HOUR	No	
209.016	COUNSELING-INDIVIDUAL	4240	0.0000 PER HOUR	No	
209.017	OCCUPATIONAL THERAPY-INT	4240	0.0000 PER HOUR	No	
209.018	PHYSICAL THERAPY-INDIVIDU	4240	0.0000 PER HOUR	No	
209.019	ADAPTIVE PHYS ED-INDIVIDU	4240	0.0000 PER HOUR	No	
209.020	1:1 BUS AIDE	4240	0.0000 PER HOUR	No	
209.070	SKILLED NURSING	4240	0.0000 PER HOUR	No	
209.114	1:1 AIDE REQUIRING SPECIAL	4240	0.0000 PER HOUR	No	
209.115	SPEECH THERAPY-GROUP	4240	0.0000 PER HOUR	No	
209.116	COUNSELING-GROUP	4240	0.0000 PER HOUR	No	
209.117	OCCUPATIONAL THERAPY-GR	4240	0.0000 PER HOUR	No	
209.119	ADAPTIVE PHYS ED-GROUP	4240	0.0000 PER HOUR	No	
209.227	OCCUPATIONAL THERAPY EV	4240	0.0000 PER EVAL	No	
209.228	PHYSICAL THERAPY EVALS	4240	0.0000 PER EVAL	No	
211	1/1 AIDES - NON-BOCES				
211.014	1:1 AIDES - NON-BOCES STUD	4200	0.0000 PER HOUR	No	
211.020	BUS AIDE - NON-BOCES	4200	0.0000 PER HOUR	No	
211.070	SKILLED NURSING	4200	0.0000 PER HOUR	No	
211.114	1:1 AIDE REQUIRING SPECIAL	4200	0.0000 PER HOUR	No	
211.214	AIDES - NON-BOCES CLASSRC	4200	0.0000 PER HOUR	No	
211.314	AIDES - HALL MONITOR	4200	0.0000 PER HOUR	No	
211.814	PRE-SCHOOL AIDE	4200	0.0000 PER HOUR	No	
211.824	1/1 BUS AIDE: PRE-SCHOOL	4200	0.0000 PER HOUR	No	
221	STAFFING 1:8:1 - ERIE#2 BOCES				
221.492	STAFFING 1:8:1-ERIE #2 BOCE	4235	0.0000 PER PUPIL	Yes	14920C 218

# Cattaraugus-Allegany BOCES

Billable Service Listing

Fiscal Year: 2020

Fund: A GENERAL FUND

Cross Other BOCES

Contract BEDS CoSer

Service	State Activity	Unit Cost	Yes	14920C	218
221.592	1:8:1-ERIE#2 BOCES 1/1 AIDE	4235	0.0000 PER DAY	Yes	14920C 218
222	STAFFING 1:8:1 - GST BOCES	4235	0.0000 PER PUPIL	Yes	55900C 209
222.493	STAFFING 1:8:1-GST BOCES	4235	0.0000 PER DAY	Yes	55900C 209
222.593	1/1 AIDE 1:8:1-GST BOCES	4235	0.0000 PER DAY	Yes	14920C 203
230	STAFFING 1:6:1 - ERIE#2 BOCES	4230	0.0000 PER PUPIL	Yes	14920C 203
230.492	1:6:1 - ERIE#2 BOCES	4230	0.0000 PER DAY	Yes	14920C 203
230.592	1:6:1 - ERIE#2 BOCES 1/1 AIDE	4230	0.0000 PER DAY	Yes	14920C 203
231	STAFFING 1:6:1 - GST BOCES	4230	0.0000 PER PUPIL	Yes	55900C 216
231.493	1:6:1 - GST BOCES	4230	0.0000 PER PUPIL	Yes	55900C 216
301	BILINGUAL/ESL ITINERANT	5200	0.0000 PER FTE	No	
301.000	BILINGUAL/ESL ITINERANT	5200	0.0000 PER FTE	No	
302	HOME/CAREER SKILLS	3210	0.0000 PER FTE	No	
302.000	FAMILY & CONSUMER SCIENC	3210	0.0000 PER FTE	No	
303	REMEDIAL READING	5120	0.0000 PER FTE	No	
303.000	REMEDIAL READING	5120	0.0000 PER FTE	No	
304	TEACHER OF THE DEAF	4630	0.0000 PER HOUR	No	
304.000	DEAF/HEARING IMPAIRED	4630	0.0000 PER HOUR	No	
304.010	DEAF/HEARING IMPAIRED-SUM	4630	0.0000 IND RATES	No	
304.040	AUDIOLOGY MISCELLANEOUS	4630	0.0000 PER HOUR	No	
304.050	AUDIOLOGY	4630	0.0000 PER HOUR	No	
304.214	INTERPRETER	4630	0.0000 PER HOUR	No	
304.300	SIGN LANGUAGE SERVICES	4630	0.0000 IND RATES	No	
305	SPEECH IMPROVEMENT	5130	0.0000 PER FTE	No	
305.000	SPEECH IMPROVEMENT(NON-	5130	0.0000 PER FTE	No	
305.010	SPEECH IMPROVEMENT-SUM	5130	0.0000 PER FTE	No	
307	ART	5320	0.0000 PER FTE	No	
307.000	ART	5320	0.0000 PER FTE	No	
308	VISUALLY IMPAIRED	4620	0.0000 PER HOUR	No	
308.000	VISUALLY IMPAIRED	4620	0.0000 IND RATES	No	
308.020	VISUALLY IMP - BRAILLE SER	4620	0.0000 PER HOUR	No	
308.100	VISUALLY IMPAIRED-SUMMER	4620	0.0000 PER EVAL	No	
308.230	VISUALLY IMPAIRED EVALS	4620	0.0000 PER EVAL	No	
308.830	VISUALLY IMPAIRED EVAL-SUI	4620	0.0000 PER EVAL	No	
309	TEACHER OF THE LEARNING DISABLED	4660	0.0000 PER FTE	No	
309.000	CONSULTANT TEACHER	4660	0.0000 PER FTE	No	
309.003	CONSULTANT TEACHER-TINE	4660	0.0000 PER HOUR	No	
309.013	ABA CONSULTANT TEACHER	4660	0.0000 PER HOUR	No	
309.014	1:1 TEACHER AIDES	4660	0.0000 PER HOUR	No	
309.109	SPECIALLY DESIGNED INSTR	4660	0.0000 PER HOUR	No	
309.114	1:1 AIDE REQUIRING SPECIAL	4660	0.0000 PER HOUR	No	
309.300	SERVICE COORDINATION	4660	0.0000 PER HOUR	No	



# Cattaraugus-Allegany BOCES

Billable Service Listing  
Fiscal Year: 2020  
Fund: A GENERAL FUND  
Cross Other BOCES  
Contract BEDS CoSer

Service	State Activity	Unit Cost	No
310 HEALTH EDUCATION	5410	0.0000 PER FTE	No
311 SCHOOL PSYCHOLOGIST	6810	0.0000 PER FTE	No
311.000 SCHOOL PSYCHOLOGIST	6810	0.0000 PER DAY	No
311.010 SCHOOL PSYCHOLOGIST - SU	6810	0.0000 IND RATES	No
311.011 MISC PSYCHOLOGY SERVICE	6810	0.0000 PER HOUR	No
311.016 COUNSELING-INDIVIDUAL	6810	0.0000 PER HOUR	No
311.116 COUNSELING-GROUP	6810	0.0000 PER HOUR	No
311.211 PSYCHOLOGY EVALUATION	6810	0.0000 PER EVAL	No
311.226 COUNSELING EVALS	6810	0.0000 PER EVAL	No
311.227 FUNCTIONAL BEHAVIORAL AS	6810	0.0000 PER EVAL	No
312 MUSIC			
312.000 MUSIC	5510	0.0000 PER FTE	No
313 GUIDANCE			
313.000 SCHOOL GUIDANCE COUNSEL	6610	0.0000 PER FTE	No
313.010 SCHOOL GUIDANCE - SUMMER	6610	0.0000 PER DAY	No
315 PUBLIC INFORMATION COORDINATOR			
315.000 PUBLIC INFORMATION COORC	7510	0.0000 PER FTE	No
316 SCHOOL FOOD SUPERVISOR			
316.000 FOOD SUPERVISOR (COOK M/	7611	0.0000 PER FTE	No
316.010 FOOD SUPERVISOR - SUMMER	7611	0.0000 PER HOUR	No
317 LIBRARIAN			
317.000 LIBRARY/MEDIA SPECIALIST	5830	0.0000 PER FTE	No
319 PHYSICAL EDUCATION			
319.000 PHYSICAL EDUCATION	5420	0.0000 PER FTE	No
319.019 ADAPTIVE PHYS ED-INDIVIDU	5420	0.0000 PER HOUR	No
319.119 ADAPTIVE PHYS ED-GROUP	5420	0.0000 PER HOUR	No
319.229 ADAPTIVE PHYS ED-EVALS	5420	0.0000 PER EVAL	No
320 OCCUPATIONAL THERAPY-GENERAL ED			
320.000 OCCUPATIONAL THERAPY-GE	6717	0.0000 PER FTE	No
320.010 OCCUPATIONAL THERAPY-SUI	6717	0.0000 PER DAY	No
320.017 OCCUPATIONAL THERAPY-INT	6717	0.0000 PER HOUR	No
320.117 OCCUPATIONAL THERAPY-GR	6717	0.0000 PER HOUR	No
320.227 OCCUPATIONAL THERAPY EV	6717	0.0000 PER EVAL	No
320.817 OCC THERAPY-IND - PRE-SCH	6717	0.0000 PER HOUR	No
321 PHYSICAL THERAPY			
321.000 PHYSICAL THERAPY-ITINERAN	6716	0.0000 PER FTE	No
321.018 PHYSICAL THERAPY-INDIVIDU	6716	0.0000 PER HOUR	No
321.228 PHYSICAL THERAPY EVALS	6716	0.0000 PER EVAL	No
321.818 PHYSICAL THERAPY-PRE-SCH	6716	0.0000 PER HOUR	No
323 SPEECH IMPAIRED			

# Cattaraugus-Allegany BOCES

Billable Service Listing

Fiscal Year: 2020

Fund: A GENERAL FUND

Cross Other BOCES

Contract BEDS CoSer

Service	State Activity	Unit Cost	PER FTE	No				
323.000	SPEECH TEACHER-INTERIM	4650	0.0000	PER FTE	No			
323.015	SPEECH THERAPY-INDIVIDUAL	4650	0.0000	PER HOUR	No			
323.115	SPEECH THERAPY-GROUP	4650	0.0000	PER HOUR	No			
323.225	SPEECH THERAPY EVALS	4650	0.0000	PER EVAL	No			
324	BUSINESS/OFFICE							
324.000	BUSINESS EDUCATION	3160	0.0000	PER FTE	No			
325	BUSINESS MANAGER							
325.000	BUSINESS MANAGER	7016	0.0000	PER FTE	No			
327	SCHOOL SOCIAL WORKER							
327.000	SOCIAL WORKER (MSW)	6910	0.0000	PER FTE	No			
327.027	SCHOOL SOCIAL WORKER-INT	6910	0.0000	PER HOUR	No			
328	TECHNOLOGY							
328.000	TECHNOLOGY ED (INDUSTRIA	5610	0.0000	PER FTE	No			
330	SCHOOL SOCIAL WORKER - ERIE#2 BOCES							
330.492	SCHOOL SOCIAL WORKER-ER	6910	0.0000	PER SESSION	Yes	14920C	319	
335	DIAGNOSTIC & PRESCRIPTIVE SERVICE							
335.000	DIAGNOSTIC & PRESCRIPTIVE	6813	0.0000	PER FTE	No			
335.010	DIAG & PRESC SERVICE-SUM	6813	0.0000	PER FTE	No			
336	GUIDANCE - ERIE#2 BOCES							
336.492	COUNSELING - ERIE#2	6610	0.0000	PER HOUR	Yes	14920C	304	
337	OCCUPATIONAL THERAPY - ERIE#2 BOCES							
337.492	OCCUPATIONAL THERAPY-ER	6717	0.0000	PER HOUR	Yes	14920C	315	
338	PHYSICAL THERAPY - ERIE#2 BOCES							
338.492	PHYSICAL THERAPY-ERIE#2 B	6716	0.0000	PER HOUR	Yes	14920C	316	
339	CONSULTANT TEACHER - ERIE#2 BOCES							
339.492	CONSULTANT TEACHER-ERIE#2	4670	0.0000	PER HOUR	Yes	14920C	328	
340	SPEECH IMPAIRED - ERIE#2 BOCES							
340.492	SPEECH IMPAIRED-ERIE#2	4650	0.0000	PER HOUR	Yes	14920C	301	
342	DIAGNOSTIC & PRESCRIPT SERV-ERIE#2 BOCES							
342.492	ASST. TECH.-ERIE#2 BOCES	6813	0.0000	PER SESSION	Yes	14920C	341	
343	VISUALLY IMPAIRED-ERIE#2 BOCES							
343.492	VISUALLY IMPAIRED-ERIE#2 B	4620	0.0000	PER SESSION	Yes	14920C	313	
346	TUTORING FOR SP ED-MONROE#1 BOCES							
346.497	TUTORING FOR SP ED-MONRC	4670	0.0000	PER SESSION	Yes	26910C	399	
347	CONSULTANT TEACHER-GST BOCES							
347.493	CONSULTANT TEACHER-GST I	4670	0.0000	PER SESSION	Yes	55900C	331	
402	COUNTY GOVERNMENT/EXPL. ENRICHMENT							
402.000	COUNTY GOVERNMENT INTER	5840	0.0000	IND RATES	No			
402.010	ENRICHMENT PROGRAMS	5840	0.0000	ACTUAL COST	No			

# Cattaraugus-Allegany BOCES

Billable Service Listing

Fiscal Year: 2020

Fund: A GENERAL FUND

Cross Contract Other BOCES  
BEDS CoSer

Service	State Activity	Unit Cost	IND RATES	No	
402.102	ADVENTURE COURSE (STUDE	5840	0.0000	IND RATES	No
403	ARTS IN EDUCATION				
403.000	ARTS IN EDUCATION	5842	0.0000	PER DISTRICT	No
403.001	ENRICHMENT	5842	0.0000	PER DISTRICT	No
403.002	ENRICHMENT MINI-COURSES	5842	0.0000	PER STUDENT	No
403.010	ARTS IN EDUCATION	5842	0.0000	ACTUAL COST	No
403.040	BUFFALO PHILHARMONIC ORC	5842	0.0000	PER DISTRICT	No
403.810	ARTS IN EDUCATION-UNAIDET	5842	0.0000	IND RATES	No
404	PERFORMING ARTS - ERIE#1 BOCES				
404.447	PERFORMING ARTS - ERIE#1 E	5842	0.0000	X-CONTRACT	Yes
405	SUMMER SCHOOL				
405.020	SUMMER SCHOOL-MIDDLE/HIC	5875	0.0000	PER COURSE	No
405.030	SUMMER SCHOOL - DRIVER EI	5875	0.0000	PER COURSE	No
405.040	SUMMER SCHOOL-TESTS ONL	5875	0.0000	PER UNIT	No
405.050	SUMMER SCHOOL - REVIEW C	5875	0.0000	PER UNIT	No
406	REMEDIATION				
406.000	REMEDIAL PROGRAMS	5821	0.0000	PER PUPIL	No
410	JAILED YOUTH				
410.100	JAILED YOUTH-TITLE I FUNDS-	5871	0.0000	IND RATES	No
410.101	JAILED YOUTH-TITLE I FUNDS-	5871	0.0000	IND RATES	No
410.102	JAILED YOUTH - CATTARAUGI	5871	0.0000	PER PUPIL	No
410.103	JAILED YOUTH - ALLEGANY CC	5871	0.0000	PER PUPIL	No
411	ACAD PROG , SPEC FACILITIES - GST BOCES				
411.493	ACAD. PRGRMS (GEN) - GST B	5874	0.0000	PER SESSION	Yes
411.593	ACAD. PRGRMS DETENTION -	5874	0.0000	PER SESSION	Yes
411.595	ACAD. PRGRMS (SP.ED.) - GST	5874	0.0000	PER SESSION	Yes
412	ACADEMIC PROGRAMS, CENTRAL				
412.000	REGENTS ACADEMIC COURSE	5870	0.0000	PER PUPIL	No
412.001	MATRL CHARACT-NANOTECH	5870	0.0000	IND RATES	No
413	EQUIVALENT ATTENDANCE EDUCATION				
413.000	EQUIVALENT ATTENDANCE PF	5916	0.0000	PER PUPIL	No
413.409	ALTERNATIVE HS EQUIVALENT	5916	0.0000	PER PUPIL	No
416	ENVIRONMENTAL EDUCATION				
416.000	ENVIRONMENTAL EDUCATION	5843	0.0000	IND RATES	No
416.010	ENV ED-RESIDENTIAL OVERNI	5843	0.0000	IND RATES	No
418	ADVANCED PLACEMENT - GST BOCES				
418.493	ADVANCED PLACEMENT - GST BOCES	5876	0.0000	PER PUPIL	Yes
419	MIDDLE SCHOOL ALTERNATIVE EDUCATION				
419.000	EARLY ENTRY CTE	5878	0.0000	PER PUPIL	No
420	DISTANCE LEARNING				

# Cattaraugus-Allegany BOCES

## Billable Service Listing

Fiscal Year: 2020

Fund: A GENERAL FUND

Cross Contract Other BOCES  
BEDS CoSer

Service	State Activity	Unit Cost	PER UNIT	No	Contract	BEDS	CoSer
420.000	DISTANCE LEARNING-COORD	5877	0.0000	PER UNIT	No		
420.001	DISTANCE LEARNING - MISC.	5877	0.0000	IND RATES	No		
420.010	DISTANCE LEARNING - ON-LIN	5877	0.0000	IND RATES	No		
420.011	DIST LEARNING - VIRTUAL FIE	5877	0.0000	IND RATES	No		
420.020	DISTANCE LEARNING - EQUIP	5877	0.0000	IND RATES	No		
420.098	DISTANCE LEARNING-ZULAMA	5877	0.0000	IND RATES	No		
420.101	NANO 101 - ONLINE	5877	0.0000	PER UNIT	No		
420.120	DL-EQUIPMENT: UNAIDED	5877	0.0000	IND RATES	No		
420.454	DISTANCE LEARNING-ERIE#1	5877	0.0000	PER UNIT	No		
424	ALT ED-SECONDARY-GST BOCES						
424.493	ALTERNATIVE EDUCATION-GS	5873	0.0000	PER FTE	Yes	55900C	403
425	ALTERNATIVE EDUCATION-SECONDARY						
425.000	ALTERNATIVE SCHOOL	5873	0.0000	PER PUPIL	No		
425.070	SKILLED NURSING	5873	0.0000	PER HOUR	No		
425.825	ALTERNATIVE SCHOOL-SUMM	5873	0.0000	PER PUPIL	No		
429	EXPLORATORY ENRICHMENT-ERIE#1 BOCES						
429.427	EXPLORATORY ENRICHMENT-	5840	0.0000	X-CONTRACT	Yes	14910C	427
430	TUTORING FOR ACAD PROG-MONROE#1 BOCES						
430.497	TUTORING AC PROGRAMS-MC	5874	0.0000	PER HOUR	Yes	26910C	431
432	EXP ENRICH-JEFFERSON-LEWIS BOCES						
432.793	EXP ENRICH-JEFFERSON-LEW	5840	0.0000	X-CONTRACT	Yes	22900C	412
434	ACAD PROGRAMS - T-S-T BOCES						
434.597	ACAD PROGRAMS - T-S-T BOC	5874	0.0000	X-CONTRACT	Yes	61900C	403
436	HOME/HOSPITAL INSTRUCTION-ERIE#1 BOCES						
436.409	HOME/HOSPITAL INSTR-ERIE#	5874	0.0000	X-CONTRACT	Yes	14910C	409
501	EDUCATIONAL COMM. CENTER						
501.000	EDUCATIONAL COMMUNICATI	6310	0.0000	PER DISTRICT	No		
501.001	EDUCATIONAL COMM - MSC.	6310	0.0000	IND RATES	No		
501.100	DIGITAL CONTENT	6310	0.0000	AVG RWADA	No		
501.600	COMPLETE PACKAGE	6310	0.0000	AVG RWADA	No		
502	LIBRARY AUTOMATION - ERIE#1 BOCES						
502.552	LIBRARY AUTOMATION - ERIE	6320	0.0000	X-CONTRACT	Yes	14910C	552
503	AVTV COMPUTER REPAIR						
503.000	TECHNICAL SERVICES - BASE	6312	0.0000	PER DISTRICT	No		
503.010	TECH SRVCS-TROUBLESHOOT	6312	0.0000	PER HOUR	No		
503.030	TECH SRVCS - ITINERANT TEC	6312	0.0000	PER FTE	No		
503.040	AVTV COMPUTER REPAIR-PAI	6312	0.0000	IND RATES	No		
503.050	POLYCOM REALPRESENCE MI	6312	0.0000	PER YEAR	No		
503.060	DIGITAL SIGNAGE	6312	0.0000	PER HOUR	No		
503.070	PRODUCTION SERVICES	6312	0.0000	IND RATES	No		
504	PRINTING - ERIE#1 BOCES						

# Cattaraugus-Allegany BOCES

## Billable Service Listing Fiscal Year: 2020

### Fund: A GENERAL FUND

Cross Other BOCES  
Contract BEDS CoSer

Service	State Activity	Unit Cost	Cross Contract	Other BOCES BEDS CoSer
504.522 PRINTING - ERIE#1 BOCES	6313	0.0000 X-CONTRACT	Yes	14910C 522
504.791 PRINTING - ERIE#1 BOCES-UN	6313	0.0000 X-CONTRACT	Yes	14910C 522
505 INTER-SCHLSTC SPORTS COORD-ERIE#1 BOCES				
505.548 SPORTS COORD - ERIE#1 BOC	6114	0.0000 X-CONTRACT	Yes	14910C 548
506 EXTRACURRICULAR ACTIVITY COORDINATION				
506.001 ODYSSEY OF THE MIND	6111	0.0000 PER TEAM	No	
506.002 SCHOLASTIC CHALLENGE	6111	0.0000 PER TEAM	No	
506.003 LEGO LEAGUE	6111	0.0000 PER TEAM	No	
506.004 LEGO LEAGUE-KITS	6111	0.0000 IND RATES	No	
506.005 SCIENCE OLYMPIAD	6111	0.0000 PER TEAM	No	
506.008 VEX ROBOTICS	6111	0.0000 PER TEAM	No	
506.009 CAMP INVENTION	6111	0.0000 IND RATES	No	
507 STAFF DEVELOPMENT				
507.000 SHARED STAFF DEVELOPMEN	6261	0.0000 PER DISTRICT	No	
507.001 SHARED STAFF DEVELOPMEN	6261	0.0000 PER STAFF	No	
507.002 STAFF DEVELOPMENT (ADDT)	6261	0.0000 IND RATES	No	
507.802 STAFF DEV (ADDTL SRVCS)-LI	6261	0.0000 IND RATES	No	
509 STAFF DEVELOPMENT: OTHER				
509.000 STAFF DEVELOP - COACHING	6262	0.0000 PER DISTRICT	No	
509.001 STAFF DEVELOPMENT-COACH	6262	0.0000 PER STAFF	No	
510 LIBRARY SERVICES				
510.000 LIBRARY SERVICES	6316	0.0000 PER DISTRICT	No	
510.005 EBOOKS (OVERDRIVE)	6316	0.0000 IND RATES	No	
510.100 ONLINE DATABASES	6316	0.0000 IND RATES	No	
510.200 MUSIC LIBRARY MATERIALS	6316	0.0000 IND RATES	No	
510.805 EBOOKS-UNAIDED	6316	0.0000 IND RATES	No	
511 PRINTING				
511.000 PRINTING	6313	0.0000 IND RATES	No	
511.010 PRINTING - CURRICULUM	6313	0.0000 IND RATES	No	
512 INDUSTRY-EDUCATION - ERIE#1 BOCES				
512.501 INDUSTRY-EDUCATION - ERIE#1 BOCES	6136	0.0000 X-CONTRACT	Yes	14910C 501
514 COMPUTER SERVICE-INSTR - ERIE#1 BOCES				
514.000 COMPUTER SERV-INSTRUCT	6360	0.0000 X-CONTRACT	Yes	14910C 550
514.550 COMPUTER SERV-INSTR - ERI	6360	0.0000 X-CONTRACT	Yes	14910C 550
514.791 COMPUTER SERV- UNAIDED-E	6360	0.0000 X-CONTRACT	Yes	14910C 550
516 MODEL SCHOOLS - ERIE#1 BOCES				
516.555 MODEL SCHOOLS - ERIE#1 BO	6368	0.0000 X-CONTRACT	Yes	14910C 555
517 MODEL SCHOOLS/TECH STAFF DEV				
517.000 MODEL SCHOOLS/TECHNOLO	6368	0.0000 PER BLDG	No	
517.008 ROBOTICS TRAINING	6368	0.0000 IND RATES	No	
517.009 DRONE TRAINING	6368	0.0000 PER PERSON	No	

# Cattaraugus-Allegany BOCES

Billable Service Listing

Fiscal Year: 2020

Fund: A GENERAL FUND

Cross Other BOCES  
Contract BEDS CoSer

Service	State Activity	Unit Cost						
517.010	MODEL SCHOOLS-STAFF DEV	6368	0.0000	PER DISTRICT	No			
517.011	MODEL SCHOOLS-STAFF DEV	6368	0.0000	IND RATES	No			
517.020	TECHNOLOGY & DATA INTEG	6368	0.0000	PERCENT	No			
517.030	MODEL SCHOOL STAFF DEV-S	6368	0.0000	IND RATES	No			
517.098	MODEL SCHOOLS/TECHN-ZUL	6368	0.0000	IND RATES	No			
518	COMPUTER SUPPORT SERVICES							
518.000	COMPUTER COORD/SUPPORT	6366	0.0000	PER DISTRICT	No			
518.001	COMPUTER COORD/SUPPORT	6366	0.0000	AVG RWADA	No			
519	SPECIAL EDUCATION COMMITTEE SUPPORT							
519.000	SE COMM SUPPORT-CSE CHA	6816	0.0000	PERCENT	No			
519.010	CSE - SUMMER	6816	0.0000	PER DAY	No			
520	INDUSTRY-EDUCATION ACTIVITIES COORD.							
520.000	INDUSTRY-EDUCATION ACTI	6136	0.0000	PER DISTRICT	No			
521	INSTRUCTIONAL MATERIALS DEVELOPMENT							
521.000	INST MTRLs-SCIENCE & HEAL	6318	0.0000	PER DISTRICT	No			
521.001	K-6 CURRICULUM KITS	6318	0.0000	PER STUDENT	No			
521.002	7-8 CURRICULUM KITS	6318	0.0000	PER STUDENT	No			
523	SCHOOL IMPROVEMENT - ERIE#1 BOCES							
523.535	SCHOOL IMPROVEMENT - ERIE	6211	0.0000	X-CONTRACT	Yes	14910C	535	
523.791	SCHOOL IMP-ERIE#1: NON-AID	6211	0.0000	X-CONTRACT	Yes	14910C	535	
523.800	SCHOOL IMPROVEMENT SPEC	6211	0.0000	X-CONTRACT	Yes	14910C	535	
524	CURRICULUM DEVELOPMENT							
524.000	CURRICULUM COORDINATION	6210	0.0000	PER DISTRICT	No			
525	COMMUNITY SCHOOL RESOURCES							
525.000	COMMUNITY SCHOOLS RESO	6709	0.0000	PER DISTRICT	No			
525.100	COMMUNITY SCHOOLS-PACK	6709	0.0000	PER RWADA	No			
525.465	COMMUNITY SCHOOLS-MENT	6709	0.0000	IND RATES	No			
525.466	COMMUNITY SCHOOLS-PHYSI	6709	0.0000	IND RATES	No			
529	SCHOOL/CURRICULAR PLANNING							
529.000	EFFECTIVE SCHOOLS	6211	0.0000	PER DISTRICT	No			
529.001	EFFECTIVE SCHOOLS-STAFF I	6211	0.0000	IND RATES	No			
529.002	REGIONAL SCORING	6211	0.0000	PER UNIT	No			
529.003	CAPTURING KIDS' HEARTS	6211	0.0000	PER TEACHER	No			
529.004	EFFECTIVE SCHOOLS-MISC.	6211	0.0000	IND RATES	No			
529.010	SUBSTITUTE REIMBURSEMEN	6211	0.0000	IND RATES	No			
529.020	IND DISTRICT CURRICULUM I	6211	0.0000	PER FTE	No			
529.030	RTI MATHELA COACH	6211	0.0000	PER FTE	No			
529.040	LEADERSHIP INSTITUTE	6211	0.0000	PER DISTRICT	No			
529.102	ADVENTURE COURSE (STAFF)	6211	0.0000	IND RATES	No			
529.801	CURRICULAR IMPROVE-JUAIC	6211	0.0000	PER FTE	No			
530	INST PLANNING-MONROE#1 BOCES							

# Cattaraugus-Allegany BOCES

## Billable Service Listing

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Service	State Activity	Unit Cost	Cross Contract	Other BOCES BEDS CoSer
530.497	MUSIC LIBRARY-MONROE#1 B 6310	0.0000 X-CONTRACT	Yes	26910C 505
531	PRINTING-MADISON ON BOCES			
531.495	PRINTING-MAD-ON BOCES 6313	0.0000 X-CONTRACT	Yes	25900C 509
533	INDUSTRY-EDUCATION - GEN VALLEY BOCES			
533.593	INDUSTRY-ED - GEN VALLEY E 6136	0.0000 PER DISTRICT	Yes	24900C 525
535	INTER-SCHLSTC SPORTS COORD-GST BOCES			
535.493	SPORTS COORD - GST BOCES 6114	0.0000 PER DISTRICT	Yes	55900C 507
536	SCHOOL IMPROVEMENT - ERIE#2 BOCES			
536.492	SCHOOL IMPROVE - ERIE#2 Bk 6211	0.0000 PER PARTICIP,	Yes	14920C 565
537	GRANT WRITING - GST BOCES			
537.493	GRANT WRITING - GST BOCES 6212	0.0000 X-CONTRACT	Yes	55900C 516
538	SCHOOL IMPROVEMENT - MONROE#2 BOCES			
538.496	SCHOOL IMPROV-MONROE #2 6211	0.0000 X-CONTRACT	Yes	26920C 512
539	SCHOOL IMPROVEMENT - W-F-L BOCES			
539.498	SCHOOL IMPROV - W - F - L Bk 6211	0.0000 X-CONTRACT	Yes	43900C 513
540	SCHOOL IMPROVEMENT - GEN VALLEY BOCES			
540.593	SCHOOL IMPROV - GENESEE 6211	0.0000 X-CONTRACT	Yes	24900C 526
542	SCHOOL IMPROVEMENT - CAPITAL BOCES			
542.696	SCHL IMPROV -CAPITAL BOCE 6211	0.0000 X-CONTRACT	Yes	01900C 507
543	STAFF DEV-PUTNAM-WESTCHESTER BOCES			
543.795	STAFF DEV-PUTNAM-WESTCH 6261	0.0000 X-CONTRACT	Yes	48900C 512
546	COORDINATION, OTHER-GST BOCES			
546.493	COORDINATION, OTHER-GST I 6160	0.0000 X-CONTRACT	Yes	55900C 517
550	STAFF DEV-ADMIN-ERIE#1 BOCES			
550.537	STAFF DEV-ADMIN-ERIE#1 BO 6261	0.0000 X-CONTRACT	Yes	14910C 537
551	SPORTS COORD-WFL BOCES			
551.498	SPORTS COORD-WFL BOCES 6114	0.0000 X-CONTRACT	Yes	43900C 531
552	STAFF DEV-STEM MENTORS - GST BOCES			
552.493	STAFF DEV-STEM MENTORS - 6261	0.0000 X-CONTRACT	Yes	55900C 525
553	INST MATERIAL DEVEL SCIENCE - GST BOCES			
553.493	INST MATERIAL DEVEL SCIEN 6318	0.0000 X-CONTRACT	Yes	55900C 527
555	EXTRACURR ACT COORD - MONROE#2 BOCES			
555.496	EXTRACUR ACT COORD - MON 6111	0.0000 X-CONTRACT	Yes	26920C 510
557	K-12 INSIGHT - EASTERN SUFFOLK BOCES			
557.599	K-12 INSIGHT-EASTERN SUFFL 6360	0.0000 X-CONTRACT	Yes	58910C 514
559	WEB BASED CURRICULUMS-PNW BOCES			
559.795	SCHOOL IMPROVEMENT - PNW 6211	0.0000 X-CONTRACT	Yes	48900C 504

# Cattaraugus-Allegany BOCES

Biliable Service Listing

Fiscal Year: 2020

Fund: A GENERAL FUND

Cross Contract

Other BOCES  
BEDS CoSer

Service	State Activity	Unit Cost	Contract	Other BOCES BEDS CoSer
560	SCHOOL IMPROVEMENT-GST BOCES			
560.493	SCHOOL IMPROV.-GST BOCES 6211	0.0000 X-CONTRACT	Yes	55900C 537
561	ED COMM-GRAPHICS - JEFF-LEWIS BOCES			
561.793	ED COMM-GRAPHICS - JEFF-LJ 6310	0.0000 X-CONTRACT	Yes	22900C 502
562	APTEGY - MADISON-ONEIDA BOCES			
562.495	APTEGY - MADISON-ONEIDA 6360	0.0000 X-CONTRACT	Yes	25900C 505
563	PROJECT KNOW - ERIE#2 BOCES			
563.492	PROJECT KNOW-BASE FEE - E 6210	0.0000 PER DISTRICT	Yes	14920C 516
563.592	PROJECT KNOW - ERIE#2 BOC 6210	0.0000 PER CLASS	Yes	14920C 516
563.692	PROJECT KNOW-SERVICE FEE 6210	0.0000 PER DISTRICT	Yes	14920C 516
564	ONLINE ATHLETIC APPLICATION-ERIE#2 BOCES			
564.492	ONLINE ATHLETIC APP-ERIE# 6262	0.0000 X-CONTRACT	Yes	14920C 528
565	SUPERINTENDENT EVAL - ERIE#2 BOCES			
565.492	SUPERINTENDENT EVAL - ERI 6261	0.0000 X-CONTRACT	Yes	14920C 555
565.592	SUPT EVAL-ADMIN FEE - ERIE 6261	0.0000 X-CONTRACT	Yes	14920C 555
601	NEGOTIATIONS SERVICES			
601.000	LABOR RELATIONS-BASE SER 7111	0.0000 PER DISTRICT	No	
601.010	NEG/ARBITRATIONS/GRIEVAN 7111	0.0000 PER HOUR	No	
601.020	STUDENT DISCIPLINARY HEAF 7111	0.0000 PER HOUR	No	
601.030	LABOR LAW POSTERS 7111	0.0000 PER EACH	No	
601.040	PUBLICATIONS-LAW BOOKS 7111	0.0000 PER EACH	No	
601.050	NEGOTIATION SERV-WORKSH 7111	0.0000 PER EACH	No	
601.060	PERSONNEL ASSISTANCE 7111	0.0000 IND RATES	No	
601.309	NON-AIDED MATERIALS 7111	0.0000 IND RATES	No	
602	PUBLIC INFORMATION SERVICE			
602.000	DISTRICT NEWSLETTER EDIT 7511	0.0000 IND RATES	No	
602.001	PUBLIC INFORMATION SERV/C 7511	0.0000 PERCENTAGE	No	
602.010	DISTRICT NEWSLETTER POST 7511	0.0000 IND RATES	No	
602.020	DIST NEWSLETTER BULK MAIL 7511	0.0000 IND RATES	No	
602.100	PUBLICATION DEVELOPMENT 7511	0.0000 PER HOUR	No	
602.300	WEBSITE SUPPORT & MAINT 7511	0.0000 IND RATES	No	
603	TEACHER CERTIFICATION			
603.000	CERTIFICATION (BASE) 7120	0.0000 PER DISTRICT	No	
603.001	CERTIFICATION 7120	0.0000 RWADA	No	
604	PLANNING SERVICE: MGMT - ERIE#1 BOCES			
604.659	MANAGEMENT SERV - ERIE#1 7210	0.0000 X-CONTRACT	Yes	14910C 659
605	COMPUTER SERVICE MGMT-ERIE#1 BOCES			
605.650	COMP SERVICE: MGMT - ERI 7710	0.0000 X-CONTRACT	Yes	14910C 650
605.791	COMP SERV: UNAIDED - ERIE# 7710	0.0000 X-CONTRACT	Yes	14910C 650
606	COOPERATIVE BIDDING - W/FIL BOCES			



# Cattaraugus-Allegany BOCES

## Billable Service Listing

Fiscal Year: 2020

Fund: A GENERAL FUND

Cross Other BOCES  
Contract BEDS CoSer

Service	State Activity	Unit Cost	Yes	43900C	601
606.498	COOP PURCH-GAS - W/F LAKE	0.0000 PER DISTRICT	Yes	43900C	601
606.698	COOP PURCH-ELEC. - W/F LAKE	0.0000 PER DISTRICT	Yes	43900C	601
607	BUSINESS OFFICE SUPPORT	0.0000 IND RATES	No		
607.000	BUSINESS OFFICE SUPPORT	0.0000 PER DISTRICT	No		
607.100	FINANCE MANAGEMENT SERV	0.0000 PER DISTRICT	No		
607.605	CBO-WINTRYC WINCAP SUPPO	0.0000 IND RATES	No		
608	TRANSPORTATION SPEC. ED.				
608.000	SP ED TRANSPORTATION	0.0000 PER PUPIL	No		
608.010	SP ED TRANS - RANDOLPH AC	0.0000 IND RATES	No		
608.018	SUMMER SP ED TRANS - RAN	0.0000 IND RATES	No		
608.020	SP ED TRANS-ROCH. DEAF SC	0.0000 IND RATES	No		
608.030	CUBA - ELM STREET ACADEM	0.0000 IND RATES	No		
608.040	SCIO SP. ED. CLASS	0.0000 IND RATES	No		
608.100	SP ED TRANS - ST. MARY'S	0.0000 IND RATES	No		
608.180	SUMMER SP ED TRANS - ST. N	0.0000 IND RATES	No		
608.200	SP ED TRANS - SPRINGVILLE	0.0000 IND RATES	No		
608.300	SP ED TRANS - STANLEY FALK	0.0000 IND RATES	No		
608.380	SUMMER SP ED TRANS - STAN	0.0000 IND RATES	No		
608.500	SP ED TRANS - OLEAN JUN SP	0.0000 IND RATES	No		
609	ENERGY MANAGEMENT				
609.000	ENERGY MANAGEMENT (BASE	0.0000 PER DISTRICT	No		
609.001	ENERGY MANAGEMENT	0.0000 PER BLDG	No		
609.011	COOPERATIVE PURCHASE-NA	0.0000 PER DISTRICT	No		
609.012	COOPERATIVE PURCHASE-EL	0.0000 PER DISTRICT	No		
610	SAFETY RISK MANAGEMENT				
610.000	SAFETY/RISK MANAGEMENT (I	0.0000 PER DISTRICT	No		
610.005	THERMAL IMAGING SERVICES	0.0000 M-SQ-FT	No		
610.010	SAFETY MANUAL & INSPECTIC	0.0000 PER DISTRICT	No		
610.011	SAFETY MANUAL & INSPECTIC	0.0000 PER DIEM	No		
610.020	CHEMICAL INVENT & MDS COX	0.0000 PER DISTRICT	No		
610.021	CHEMICAL INVENT & MDS COX	0.0000 PER DIEM	No		
610.030	SPECIALIZED TRAINING	0.0000 PER DIEM	No		
610.040	SCHOOL SAFETY/SECURITY A	0.0000 IND RATES	No		
610.070	RAPID RESPONSE	0.0000 PER MONTH	No		
610.100	SAFETY/RISK MANAGEMENT -	0.0000 IND RATES	No		
611	TELECOMMUNICATIONS				
611.000	TELECOMMUNICATIONS	0.0000 PER DISTRICT	No		
611.010	TELECOM: MAINTENANCE SEF	0.0000 PER HOUR	No		
611.040	TELECOMMUNICATIONS-REPA	0.0000 IND RATES	No		
611.100	TELECOM: MAINTENANCE CON	0.0000 IND RATES	No		
612	COOPERATIVE BIDDING				
612.000	CO-OP PURCHASING	0.0000 PER DISTRICT	No		

# Cattaraugus-Allegany BOCES

Billable Service Listing

Fiscal Year: 2020

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Cross Other BOCES

Contract BEDS Coser

Service	State Activity	Unit Cost	No	Yes	01900C	604
613	BUS DRIVER TRAINING					
613.000	STAFF DEVELOP-BUS DRIVER 7131	0.0000 PER DISTRICT	No			
613.001	STAFF DEVELOP-BUS DRIVER 7131	0.0000 PER STAFF	No			
613.100	STAFF DEVELOP-BUS DRIVER 7131	0.0000 IND RATES	No			
614	DRUG & ALCOHOL TESTING					
614.000	COORDINATION-DRUG & ALCC 7334	0.0000 PER DISTRICT	No			
614.010	TESTING - BUS DRIVERS (CDL 7334	0.0000 PER DRIVER	No			
615	RECRUITING SERVICE					
615.000	RECRUITING SERVICE 7112	0.0000 PER DISTRICT	No			
615.447	RECRUITING SERVICE-APPLT 7112	0.0000 IND RATES	No			
615.452	RECRUITING SERVICE-ADVER 7112	0.0000 IND RATES	No			
624	PLANNING SERVICE: MGMT-RCG BOCES					
624.494	STATE AID PLNG - RCG BOCES 7210	0.0000 PER DISTRICT	Yes		49900C	621
625	COMPUTER SERVICE MGMT-SUFFOLK BOCES					
625.589	COMP. SRVC: MNGMNT-SUFFC 7710	0.0000 PER DISTRICT	Yes		58910C	601
626	SAFETY/RISK MANAGEMENT-ERIE#1 BOCES					
626.654	SAFETY/RISK MANAGEMENT-E 7470	0.0000 X-CONTRACT	Yes		14910C	654
627	COMPUTER SERVICE MGMT-GST BOCES					
627.493	COMP. SRVC: MNGMNT-GST B 7710	0.0000 X-CONTRACT	Yes		55900C	605
628	COMPUTER SERVICE: MGMT-BROOME BOCES					
628.796	COMPUTER SERVICE: MGMT-E 7710	0.0000 X-CONTRACT	Yes		03900C	610
629	COMPUTER SERV: MGMT-NASSAU BOCES					
629.596	COMPUTER SERV: MGMT-NAS 7710	0.0000 X-CONTRACT	Yes		28900C	602
630	COORD OF INS MANAGEMENT-QUESTAR III					
630.494	COORD OF INS MANAGEMENT 7480	0.0000 X-CONTRACT	Yes		49900C	620
631	PLANNING SERVICES-PNW BOCES					
631.795	PLANNING SERVICES-PNW BC 7210	0.0000 X-CONTRACT	Yes		48900C	603
635	PLANNING SERVICE, MNGMT-WSWHE BOCES					
635.697	PLANNING SERVICE, MNGMT-1 7210	0.0000 X-CONTRACT	Yes		64900C	630
636	SUBSTITUTE COORDINATION-ERIE#1 BOCES					
636.660	SUBSTITUTE COORDINATION-E 7140	0.0000 X-CONTRACT	Yes		14910C	660
638	TEXTBOOK COORDINATION-ERIE#1 BOCES					
638.180	TEXTBOOK LOAN-ERIE#1 BOC 7014	0.0000 X-CONTRACT	Yes		14910C	672
638.672	TEXTBOOK LOAN SERVICE-ER 7014	0.0000 X-CONTRACT	Yes		14910C	672
640	COLLATERAL SVS RESEARCH-PNW BOCES					
640.795	COLLATERAL SVS RESEARCH 7511	0.0000 X-CONTRACT	Yes		48900C	690
641	COMP SERV MGMT-CAPITAL REG BOCES					
641.696	COMP. SRVC: MNGMNT-SUFFC 7710	0.0000 PER DISTRICT	Yes		01900C	604

# Cattaraugus-Allegany BOCES

Billable Service Listing

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Contract BEDS CoSer

Service	State Activity	Unit Cost	Selection Criteria	Contract	BEDS	CoSer
642	COMP SERV MGMT-MONROE#1 BOCES					
642.497	COMP. SRVC: MNGMT-MONR 7710	0.0000 PER DISTRICT	Yes	26910C	605	
643	CUSTOMIZED STAFF DEVERIE#1					
643.655	CUSTOMIZED STAFF DEVERIE 7111	0.0000 X-CONTRACT	Yes	14910C	655	
644	ORDER/PROCESS - MAD-ONEIDA BOCES					
644.495	ORDER/PROCESS - MAD-ONEI 7710	0.0000 X-CONTRACT	Yes	25900C	602	
645	DATA ANALYTICS- CLEARGOV					
645.798	CLEARGOV-CLIN-ESS-WAR-WV 7210	0.0000 X-CONTRACT	Yes	09900C	645	
650	EMPLOYEE BENEFIT COORDINATION					
650.000	EMPLOYEE BENEFIT COORDIN 7810	0.0000 PER ENROLLM	No			
650.011	TPA SERVICES (UNAIDED) 7810	0.0000 PER ENROLLM	No			

Selection Criteria

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