



FY 2019

STATE OF ARIZONA

SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET

DISTRICTWIDE BUDGET

Proposed

Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2019 was

Proposed June 20, 2018

Adopted

Revised

Date

Michael E. Flushing
Joseph Payne
Carol Hubert

SIGNED

SIGNED

The FY 2019 budget file for the version described above will be uploaded via
the Common Logon on ADE's website by June 21, 2018

Type the Date as MM/DD/YYYY

Richard W. Hensinger
Superintendent Signature

Richard W. Hensinger
Superintendent Name (Typed Name)

Joyce McNelly
Business Manager Signature

Joyce McNelly
Business Manager Name (Typed Name)

District Contact Employee: Joyce McNelly

Telephone: (928) 635-4473

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REVENUES AND PROPERTY TAXATION

1. Total Budgeted Revenues for Fiscal Year 2018 \$
2. Estimated Revenues by Source for Fiscal Year 2019 (excluding property taxes)
- | | | | |
|--------------|------|----|---|
| Local | 1000 | \$ | |
| Intermediate | 2000 | \$ | |
| State | 3000 | \$ | |
| Federal | 4000 | \$ | |
| TOTAL | | \$ | 0 |

3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)

	Prior FY 2018	Est. Budget FY 2019
Primary Tax Rate:	3.9184	
Secondary Tax Rates:		
M&O Override	0.3898	
Special Program Override		
Capital Override		
Class A Bonds		
Class B Bonds		
CTED		
Desegregation		
Total Secondary Tax Rate	0.3898	0.0000

TOTAL BUDGETED EXPENDITURES AND AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

	Budgeted Expenditures	Budget Limit
1. Maintenance and Operation Fund (from pages 1, line 30 and 7, line 11)	\$ 5,814,848	\$ 5,814,848
2. Unrestricted Capital Fund (from pages 4, line 10 and 8, line A.12)	\$ 1,852,211	\$ 1,852,211
3. Federal Projects Other Than Impact Aid (from Budget, page 6, Federal Projects, line 18 minus line 16)		\$ 861,660
4. Total Aggregate School District Budget Limit (sum of lines 1 through 3)		\$ 8,528,719

AVERAGE TEACHER SALARIES (A.R.S. §15-903.E, amended by Laws 2018, Ch. 285, §10)

1. Average salary of all teachers employed in FY 2019 (budget year) \$ 40,249
2. Average salary of all teachers employed in FY 2018 (prior year) \$ 36,591
3. Increase in average teacher salary from the prior year \$ 3,658
4. Percentage increase 10%

Comments on average salary calculation (Optional):