



FY 2018
STATE OF ARIZONA
SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET
DISTRICTWIDE BUDGET

Adopted

Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2018 was

Proposed June 28, 2017
Adopted July 12, 2017
Revised
Date

We further attest that the Budget for Fiscal Year 2018, including the detailed information on Budget page 2, meets the requirements of Laws 2017, Chapter 305, §33, pertaining to the intended 1.06 percent teacher salary increase.

Signatures of board members: Anna L. Wells, Scott Payne, Michael E. ...

SIGNED

SIGNED

The budget file(s) for FY 2018 uploaded to the Arizona Department of Education, via the internet, on

July 15, 2017 contain(s) the data for the budget described above.

Date

Signature of Rick Honsinger

Superintendent Signature

Rick Honsinger

Superintendent Name (Typed Name)

Signature of Joyce McNelly

Business Manager Signature

Joyce McNelly

Business Manager Name (Typed Name)

District Contact Employee: Joyce McNelly

Telephone: 928-635-4473

E-mail: jmcnelly@wusd2.org

REVENUES AND PROPERTY TAXATION

Table with 2 columns: Description, Amount. Rows include Total Budgeted Revenues for Fiscal Year 2017, Estimated Revenues by Source for Fiscal Year 2018 (Local, Intermediate, State, Federal, TOTAL).

3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)

Table with 3 columns: Description, Prior FY 2017, Est. Budget FY 2018. Rows include Primary Tax Rate, Secondary Tax Rates (M&O Override, Special Program Override, Capital Override, Class A Bonds, Class B Bonds, JTED, Total Secondary Tax Rate).

A. TOTAL AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

Table with 2 columns: Description, Amount. Rows include General Budget Limit, Unrestricted Capital Budget Limit, Subtotal, Federal Projects, Title VIII-Impact Aid, Total Aggregate School District Budget Limit.

B. BUDGETED EXPENDITURES

Table with 2 columns: Description, Amount. Rows include Maintenance and Operation, Unrestricted Capital Outlay, Total Budget Subject to Budget Limits.