

Deckerville Community School		
Food Service		
2019-2020		
	Final	Initial
REVENUES	Adopted	Adopted
	2018-2019	2019-2020
	6/24/2019	6/24/2019
A. Local Sources	\$ 89,040.00	\$ 89,097.00
B. State Sources	\$ 21,707.00	\$ 21,605.00
C. Federal Sources	\$ 296,814.00	\$ 300,572.00
TOTAL REVENUES	\$ 407,561.00	\$ 411,274.00
EXPENDITURES		
A. Food Services Activities	\$ 401,927.00	\$ 404,379.00
Total Expenditures	\$ 401,927.00	\$ 404,379.00
FUND BALANCE SUMMARY		
	2018-2019 Final	2019-2020 Initial
Revenue Over/(Under) Expenditures	\$ 5,634.00	\$ 6,895.00
Transfers from (to) other funds	\$ 296.00	\$ 296.00
Net change in Fund Balance	\$ 5,930.00	\$ 7,191.00
Fund Balance, July 1	\$ 145,153.00	\$ 151,083.00
Fund Balance, June 30 (Estimated)	\$ 151,083.00	\$ 158,274.00