

School Plan 2019-2020 - Silver Summit Academy

This Plan is currently pending initial review by a School LAND Trust Administrator.
You may unlock the School Plan to edit/update non-substantive changes without a vote.

Goal #1 Goal

Increase end of level math scores for all students by at least 5% against the state average by the end of the 2020-2021 school year.

Academic Areas

- Mathematics

Measurements

Utah end of level testing.

Action Plan Steps

1. Students given math placement test at beginning of school year to identify strengths and weaknesses. Test will be given using ALEKS math.
2. Individual learning goals will be set for each student based on results of placement test.
3. Student progress will be monitored weekly and shared with student and parents.
4. Tutors and team teaching will be used to support student achievement.
5. At end of level results will be reviewed and plan will be reviews.

Expenditures

Category	Description	Estimated Cost
General Supplies (610)	Classroom supplies- Graphing Calculators	\$1,800
Textbooks (Online Curriculum or Subscriptions) (642)	ALEKS math for 125 students.	\$2,125
	Total:	\$3,925

Goal #2 Goal

Develop and implement computer science education for grades 6-8. Student success will be determined by the creation of end of level learning portfolio.

Academic Areas

- Technology

Measurements

Students will create a online portfolio of work which will be used to assess their development. Also, online curriculum will be used which will create an electronic history of student progress.

Action Plan Steps

1. Seek industry guidance in developing an age appropriate learning progression for grades 6-8.
2. Implement computer science/programming in regular school schedule.

3. Purchase appropriate curriculum and equipment to support initiative.
4. Success will be determined by evaluation of student portfolio and the demonstration of working code.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Supplement to CS instruction Salary	\$10,000
Textbooks (Online Curriculum or Subscriptions) (642)	Programming Curriculum	\$6,000
	Total:	\$16,000

Goal #3 Goal

Silver Summit Academy will offer 11th and 12th grade students access to a wider variety of Advanced Placement classes by contracting with an online curriculum provider.

Academic Areas

- Reading
- Writing
- Science
- Fine Arts
- Social Studies
- Foreign Language

Measurements

End of year AP test results will be used to measure success.

Action Plan Steps

1. Student course needs will be determined during the scheduling process.
2. Curriculum providers will be reviewed and considered based on courses provided and ease of use.

Expenditures

Category	Description	Estimated Cost
Textbooks (Online Curriculum or Subscriptions) (642)	Course Curriculum estimate	\$5,000
	Total:	\$5,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$10,000
General Supplies (610)	\$1,800
Textbooks (Online Curriculum or Subscriptions) (642)	\$13,125
Total:	\$24,925

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2018-2019 Progress Report	\$2,625
Estimated Distribution in 2019-2020	\$22,633
Total ESTIMATED Available Funds for 2019-2020	\$25,258
Summary of Estimated Expenditures For 2019-2020	\$24,925
This number may not be a negative number Total ESTIMATED Carry Over to 2020-2021	\$333

The Estimated Distribution is subject to change if student enrollment counts change.

4/11/2019

https://secure.utah.gov/slt-admin/school/plan.html

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

As a newly opened school we are continually seeking the materials and equipment most established schools take for granted. Also, as a STEAM focused school we have an ongoing need to purchase technology which will further our educational goals and provide hands-on learning for our students.

Publicity

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
4	0	3	2019-04-05

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