

07-29-2015 School Board Meeting Budget Workshop

The LISD Board went back to session at 2:22 p.m.

All Board members were present except Don Bethel and Albert Martinez.

Executive Director of Finance and Operations David Rodriguez gave the Budget Workshop.

Mr. Rodriguez elaborated on local funding sources, state funding sources, federal funding sources, major expenditure items, expenditures withdrawn from the 2014-2015 school year, and finally the construction at High School and Pre-K. Rodriguez reported that LISD has \$18,299,374.00 in grand revenue totals. LISD has \$19,033,265.00 in expenses leaving LISD with a \$733,891.00 loss.

There was no further discussion.

Meeting was adjourned at 2:58 p.m.