

**Allendale County Schools**  
**FY 2012 Adminstative Cost Report**

<u>Function</u>	<u>Description</u>	<u>Expenditure Amount</u>
223	Supervision of Special Programs	\$752,592
231	Board of Education	\$376,827 *
232	Office of Superintendent	\$232,293
252	Fiscal Services	\$207,075
254	Operation and Maintenance of Plant	\$1,968,757 **
257	N/A	\$0
259	N/A	\$0
263	Information Services	\$31,020
264	Staff Services	\$117,485
266	Data Processing	\$252,664

\* Includes unemployment comp, audit services, and legal services.

\*\* Includes custodial/maintenance compensation, property insurance,  
 utilities/energy costs.