

**SCHLEY COUNTY BOARD OF EDUCATION
FISCAL YEAR 2020
Budget**

	GENERAL FUND	DEBT SERVICE FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS
ESTIMATED REVENUE				
Local Taxes	1,778,932	243,000		
Other Local Sources	677,932			
State Revenue	9,668,802			294,500
Other State Revenue	129,000		460,300	
Federal Revenue			1,193,300	
Other Sources		48,569	-	136,000
TOTAL ESTIMATED REVENUE	12,254,666	291,569	1,653,600	430,500
Beginning Fund Balance	2,797,345			
TOTAL FUNDS AVAILABLE	15,052,011	291,569	1,653,600	430,500
 ESTIMATED EXPENDITURES				
Instructional Services	8,437,780		783,109	
Pupil Services	457,985		-	
Improvement of Instructional Services	142,033		16,693	
Educational Media Services	294,684			
General Administration	535,728		4,306	
School Administration	833,385		-	
Business Services	220,114		6,239	
Maintenance and Operation	1,093,643		69,500	
Student Transportation	552,646		-	
Support Services--Central	200,409			
Transfer To Other Funds	136,000		-	48,569
School Nutrition			773,753	
Capital Projects				381,931
Debt Service		291,569		
TOTAL ESTIMATED EXPENDITURES	12,904,407	291,569	1,653,600	430,500
Ending Fund Balance	2,147,604			
TOTAL FUNDS AVAILABLE	15,052,011	291,569	1,653,600	430,500