

Annual Statistical Report 2021/2022

County: WHITE

SEARCY SCHOOL DISTRICT

LEA: 7311000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	162		CURRENT EXPENDITURES		
2 ADA	3,697		Instruction:		
4 4 Qtr ADM	3,960		49 Regular Instruction	16,826,345	16,666,575
5 Prior Year 3 Qtr ADM	3,934		50 Special Education	4,023,537	3,924,921
6 Assessment	605,962,520		51 Career Education	968,880	980,675
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,837,034	1,790,772
9 M&O Mills in Excess of URT	0.00		54 Other	1,221,176	1,386,813
10 Dedicated M&O Mills	0.00		55 Total Instruction	24,876,972	24,749,755
11 Debt Service Mills	10.70		District Level Support:		
12 Total Mills	35.70		56 General Administration	1,031,843	1,359,110
13 Total Debt Bond/Non Bond	19,725,000		57 Central Services	525,785	380,312
State and Local Revenue			58 Maintenance & Operations Of Plant	3,932,918	6,545,638
14 Property Tax Receipts (Incl URT)	20,727,271	19,715,167	59 Student Transportation	1,105,111	2,175,297
15 Other Local Receipts	1,001,674	731,960	60 Othr District Level Support Service	376,732	340,657
16 Revenue From Interm Srcs	2,721	0	61 Total District Support Services	6,972,389	10,801,015
17.1 Foundation Funding (Excl URT)	13,624,455	14,573,651	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	296,571	0	62 Student Support Services	1,770,196	2,205,498
18 Student Growth Funding	221,331	0	63 Instructional Staff Support Service	2,678,058	4,147,934
19 Declining Enrollment Funding	0	0	64 School Administration	2,365,860	2,553,589
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	6,814,114	8,907,021
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	3,132,000	3,051,120
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	101,212	0
24 Total Unrestricted Revenue from State and Local Sources	35,874,022	35,020,778	68 Community Operations	1,513	36,253
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	3,234,724	3,087,374
Regular Education:			71 Facilities Acquisition And Const.	15,487,460	14,139,644
26 Professional Development	141,627	149,057	72 Debt Service	2,312,361	2,409,285
27 Other Regular Education	65,484	61,325	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	59,698,019	64,094,093
28 Gifted And Talented	4,300	0	77 Less: Capital Expenditures	(15,882,691)	-17,254,069
29 Alt. Learning Environment (ALE)	88,834	94,435	78 Less: Debt Service	(2,312,361)	-2,409,285
30 English Language Learner (ELL)	63,543	63,000	79 Total Current Expenditures	41,502,968	44,430,739
31 Enhanced Student Achievement Funds (ESA)	1,104,964	1,104,964	80 Exclusions from Current Expenditures	(887,967)	-792,174
32 Other Special Education	473,372	438,153	81 Net Current Expenditures	40,615,001	43,638,566
33 Career Education	40,098	0	82 Per Pupil Expenditures	10,987	
34 School Food Service	14,106	14,000	83 Personnel - Non-Federal Licensed Classroom FTEs	256.92	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	14,473,585	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,335	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	281.21	
38 Other Non-Instructional Program Aid	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	16,538,313	
39 Total Restricted Revenue from State Sources	1,996,327	1,924,934	86 Avg Salary - Non-Federal Licensed FTEs	58,811	
40 Total Restricted Revenue from Federal Sources	11,472,416	8,893,801	87.1 Legal Balance (funds 1-2-4)	7,244,818	1,967,780
Other Sources of Funds:			87.2 Categorical Fund Balance	119,047	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	7,125,770	1,967,780
43 Indirect Cost Reimbursement	35,505	28,057	88 Building Fund Balance (fund 3)	22,845,540	10,963,540
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	1,705,724	1,705,724
45 Compensation - Loss Of Fixed Assets	40,400	0			
46 Other	0	0			
47 Total Other Sources of Funds	75,905	28,057			
48 Total Revenue and Other Sources of Funds from All Sources	49,418,670	45,867,571			